



Palm Beach County FY 2024-2025 Action Plan Public Meeting



March 13, 2024

Action Plan Overview

- Overview of HUD Programs
 - CDBG
 - ESG
 - HOME
- FY 2022-2023 Accomplishments
- Current FY 2023-2024 Funding Strategies
- FY 2024-2025 Planning Process
- Next Steps

Action Plan - Purpose

HUD requires an Annual Action Plan that allocates formula grants for the upcoming fiscal year to serve needs in the areas of:

- Affordable Housing,
- Homelessness,
- Public Services,
- Economic Development, and
- Community Development

Community Development Block Grant Program (CDBG)

- Primary Goals
 - Provision of decent housing
 - Creation of a suitable living environment
 - Expanding economic opportunities
- National Objectives
 - Benefit low and moderate income persons (<80% AMI: \$77,900 for family of four)
 - Prevent or eliminate slums or blight
 - Meet a community need of particular urgency
- Federal Spending Requirements
 - No more than 1.5X current County grant by August 2nd

CDBG Eligible Activities

- Public Services
- Public Facilities and Infrastructure
- Economic Development
- Demolition and Clearance
- Code Enforcement

Emergency Solutions Grant (ESG)

- Objective:
 - Provide housing and supportive services to homeless and at-risk very-low income populations (<30% AMI: \$30,000 for family of four)
- Eligible Activities
 - Emergency Shelter
 - Homeless Prevention
 - Rapid Re-housing
 - Transitional Housing
 - Client Management Information System

HOME Investment Partnership (HOME)

- Objective
 - Provide decent affordable housing to very-low and low income households (<80% AMI: \$77,900 for family of four)
- Eligible Activities
 - Homebuyer Assistance
 - New Construction
 - Acquisition and/or Rehabilitation
 - Rental Assistance
 - Community Housing Development Organizations (Mandatory 15% of HOME allocation)

Historical Allocations

Fiscal Year	CDBG	ESG	HOME
FY 2020-2021	\$6,688,912	\$562,941	\$2,390,522
FY 2021-2022	\$6,871,842	\$570,536	\$2,419,225
FY 2022-2023	\$6,492,406	\$577,734	\$2,703,963
FY 2023-2024	\$6,471,405	\$570,614	\$2,673,040
FY 2024-2025	TBD	TBD	TBD

*The FY 2024-2025 funding allocation has not been announced yet by HUD.

FY 2022-2023 Accomplishments



FY 2022-2023 Goals & Objectives

- Housing Assistance
- Economic Development
- Public Services
- Special Needs
- Public Facilities and Infrastructure
- Homeless Services and Prevention
- Code Enforcement

Major Sources & Expenditures

Program	FY 2022-2023	Expenditures*
CDBG	\$6,492,406	\$7,310,473
CDBG-CV	\$5,667,420	\$3,250,351
HOME	\$2,703,963	\$2,237,472
HOME-ARP	\$8,768,012	\$3,988,634
ESG	\$577,734	\$463,000
ESG-CV	\$3,471,843	\$1,689,649
SHIP	\$7,333,993	\$2,946,927
TOTAL	\$31,891,371	\$21,787,506

*Includes expenditures of funds from prior grant allocations and/or program income.

Housing Assistance



- Financing to 26 first-time homebuyers
- Rehabilitation of 305 owner-occupied homes
- Provided foreclosure prevention to 72 households
- Construction of 181 affordable rental housing units
- Direct rental assistance to 820 very-low income families

Multi-Family Housing



Heron Estates Family (Riviera Beach)



Flagler Station (West Palm Beach)

Housing Rehabilitation



Owner-Occupied Housing Rehabilitation

Homeless Services and Prevention

- Served 2,291 homeless persons through the Senator Philip Lewis Center, Salvation Army, YWCA, etc.
- Re-housed 820 persons who were homeless or at risk of homelessness through ESG, HOME, CARES and ERA funds

Public Services

- Homelessness
- Victims of domestic abuse
- Persons with disabilities
- Youth Services
- Child Care
- Health Services
- Housing Counseling
- Fair Housing Enforcement

Public Services Accomplishments

- Partnered with 11 not-for-profit agencies and PBC Community Services Department
- Expended \$966,617 CDBG
- Benefited 3,102 persons

Public Services



Special Needs Services

- Served 796 persons with special needs, including persons with physical, mental, and developmental disabilities, victims of domestic abuse, teens aging out of foster care, veterans, and elderly.
- Case management and counseling, life skills training, vocational habilitation, emergency meal delivery, home accessibility retrofitting.

Special Needs



Public Facilities & Infrastructure

- Constructed 8 capital improvement projects
- Expended \$749,403 of CDBG funds
- Benefitted 59,855 people



Public Facilities & Infrastructure



Lake Shore Park (Lake Park)



WiFi Routers (Riviera Beach)

Economic Development



- HED and two (2) economic development partners provided financial services and technical assistance to businesses to create/retain jobs
- 2 business incubators served 133 businesses / created 26 jobs
- HED staff and partners served 876 businesses / created 113 jobs

Economic Development



Performance NAPA - USDA and Section 108 (Belle Glade)



Hamburger Haven - Section 108 Loan (West Palm Beach)

Code Enforcement



- CDBG \$442,021 to the Cities of Belle Glade, Pahokee, Mangonia Park, Riviera Beach and South Bay to conduct code enforcement.
- Dangerous buildings, unpermitted structures, public nuisances, overgrown lots, abandoned vehicles, etc.
- Benefitted 39,965 residents of the five municipalities.

FY 2023-2024 Current Funding Strategies



FY 2023-2024 Current Funding Strategies

Current CDBG Program Strategies

CDBG Project	FY 2023-2024 Funding
Public Services	\$970,710
Local Entitlement Municipalities	\$1,111,813
Special Area of Hope	\$ 347,178
Economic Development	\$ 777,818
County Capital Projects	\$1,969,605
Program Administration	\$1,294,281

FY 2023-2024 Current Funding Strategies

Current ESG Program Strategies

ESG Project	FY 2023-2024 Funding
Emergency Shelter	\$ 271,690
Rapid Re-housing	\$ 181,127
Homeless Management Information System	\$ 75,000
Program Administration	\$ 42,797

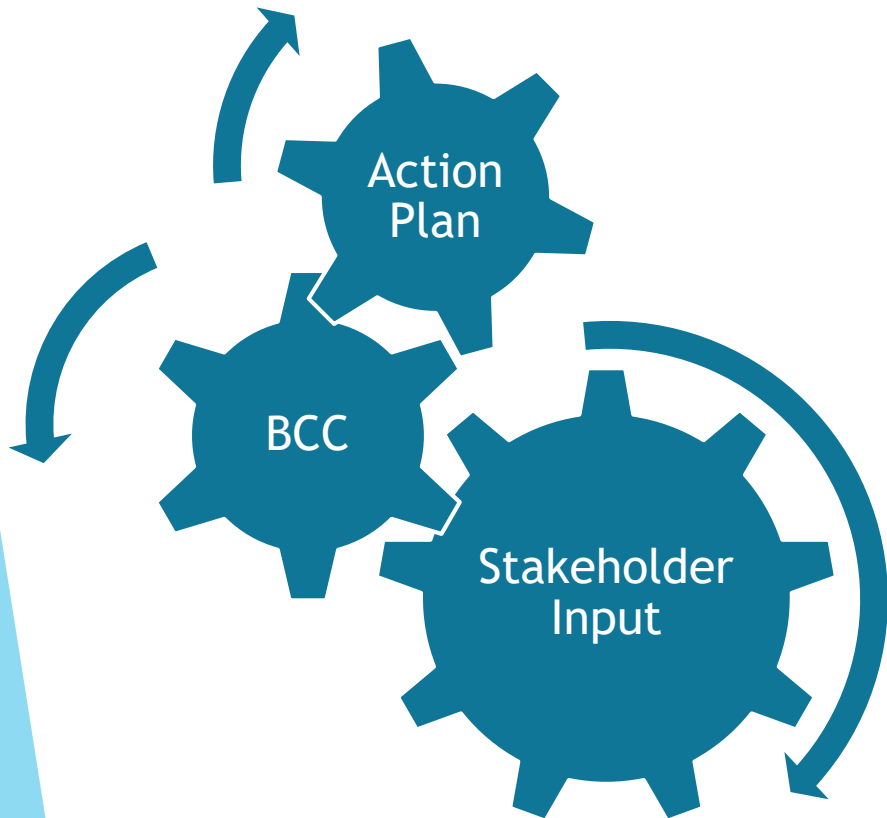
FY 2023-2024 Current Funding Strategies

Current HOME Program Strategies

HOME Project	FY 2023-2024 Funding
CHDO Activities	\$ 534,608
Rental Housing Development	\$1,000,000
Homebuyer Assistance	\$ 871,128
Program Administration	\$ 267,304

Action Plan - FY 2024-2025

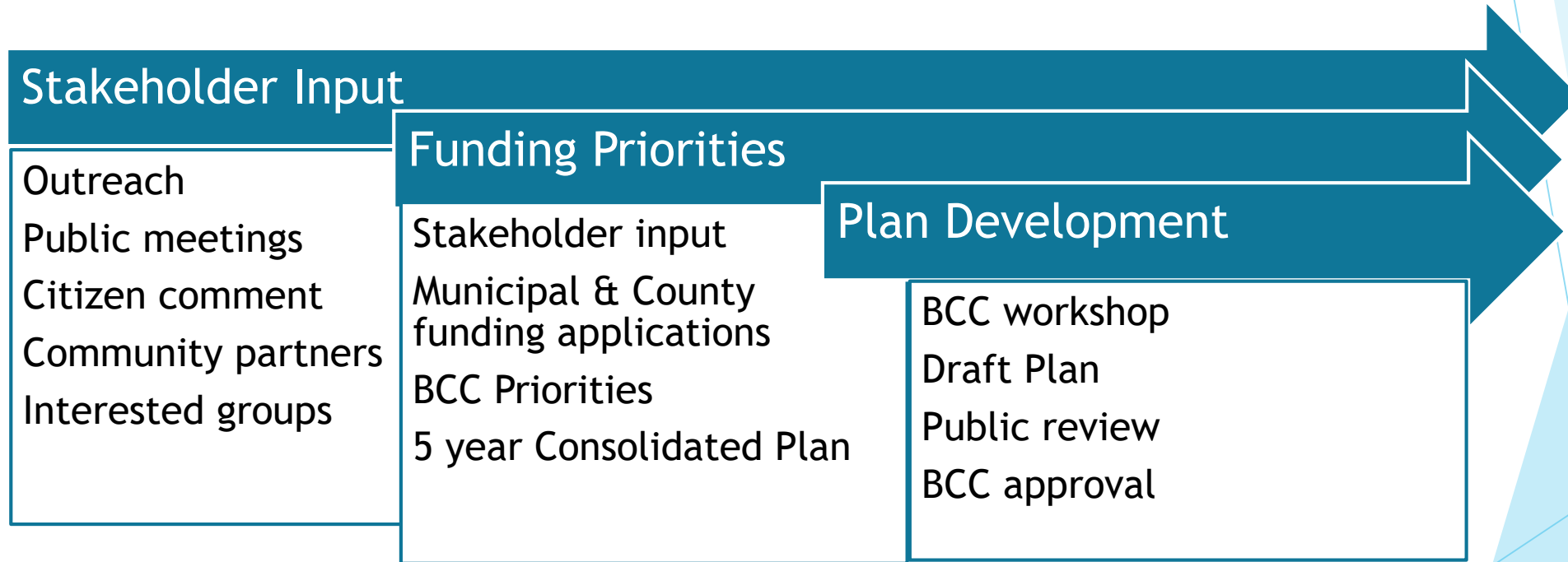
Planning Process Stakeholder - Driven



- Municipal Partners
- Non-Profit Service Providers
- Housing Developers
- Housing Authorities
- Housing Leadership Council
- Affordable Housing Collaborative
- Countywide Community Revitalization Team
- Community Land Trust
- County Departments
- Community Redevelopment Agencies
- Community Development Corporations

Action Plan - FY 2024-2025

Process Overview



Action Plan - Next Steps

- Continued outreach
- Receipt of Municipal and County applications
- BCC Workshop April 16th
- Prepare Draft Action Plan
- Public review/meeting June 12th
- BCC Approval July 2nd

Questions?

Public Comments

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