



# Palm Beach County FY 2024-2025 Action Plan Public Meeting



June 12, 2024

# Action Plan Overview

- Review of FY 2024-2025 Action Plan Process
- Review BCC directions on CDBG, HOME and ESG Programs
- Solicit Public Comments

# Action Plan Process

As a condition of grant funding, HUD requires an Annual Action Plan that identifies needs and goals for the upcoming fiscal year in the areas of:

- Affordable Housing,
- Homelessness,
- Public Services,
- Economic Development, and
- Community Development

# Action Plan Process

- The Plan is the County's application to HUD for the CDBG, HOME and ESG Programs
- The Plan identifies recipients and uses of funding
- For FY 2024-2025, Palm Beach County will receive the following allocations:
  - CDBG: \$6,487,957
  - HOME: \$2,201,524
  - ESG: \$568,768

# Action Plan Process

## Stakeholder Input

Outreach  
Public notices  
Public meetings  
Citizen comment  
Community partners  
Interested groups

## Funding Priorities

Stakeholder input  
BCC Priorities  
Municipal & County funding applications  
Public Service RFP

## Plan Development

BCC workshop  
Draft Plan  
Public review/meeting  
BCC approval  
Submit to HUD

# Action Plan Process

- Public Outreach - January to July 2024
- Public Meeting - March 13, 2024
- BCC Workshop on Action Plan - April 16, 2024
- Public Meeting - June 12, 2024
- BCC Public Meeting - July 2, 2024
- HUD Deadline - August 16, 2024

# FY 2024-2025 Goals & Objectives

- Housing Assistance
- Homeless Services and Prevention
- Public Services
- Special Needs
- Economic Development
- Public Facilities and Infrastructure
- Code Enforcement

# Community Development Block Grant Program (CDBG)

- Primary Goals
  - Provision of decent housing
  - Creation of a suitable living environment
  - Expanding economic opportunities
- National Objectives
  - Benefit low and moderate income persons (<80% AMI: \$85,650 for family of four)
  - Prevent or eliminate slums or blight
  - Meet a community need of particular urgency
- Federal Spending Requirements
  - No more than 1.5X current County grant allocation



# FY 2024-2025 CDBG Funding Recommendations

CDBG Project	FY 2024-2025 Funding
Public Services	\$ 938,344
Local Entitlement Municipalities	\$ 1,145,660
Special Area of Hope	\$ 350,650
Economic Development	\$ 777,818
County Capital Projects	\$ 1,977,894
Program Administration	\$ 1,297,591
<b>TOTAL</b>	<b>\$ 6,487,957</b>

# CDBG - Public Services

<b>Agencies</b>	<b>Amount</b>
PBC Community Services - County Homeless Facilities	\$ 729,894
Legal Aid Society	\$ 46,534
Vita Nova, Inc.	\$ 41,213
Aid to Victims of Domestic Abuse	\$ 29,199
Pathways to Prosperity	\$ 28,463
Palm Beach County Food Bank	\$ 19,500
Urban League of Palm Beach County	\$ 17,822
Healthy Mothers/Healthy Babies	\$ 16,061
Redlands Christian Migrant Association	\$ 9,658
<b>Total</b>	<b>\$ 938,344</b>

# CDBG - Local Entitlement Municipalities

Municipalities	Activity	Amount
Lake Worth Beach, City of	Youth Empowerment Center	\$ 301,586
Greenacres, City of	Sanitary Sewer Construction	\$ 197,913
Riviera Beach, City of	Community Center Renovations	\$ 203,515
Belle Glade, City of	Code Enforcement	\$ 155,424
Palm Springs, Village of	Lakewood Road Street Lighting	\$ 139,194
Lantana, Town of	Municipal Parking Area Improvements	\$ 47,329
Lake Park, Town of	Design & Construction of Aquatic Park	\$ 50,266
South Bay, City of	Code Enforcement	\$ 37,372
Mangonia Park, Town of	Code Enforcement	\$ 13,061
	<b>Total</b>	<b>\$ 1,145,660</b>

# **CDBG - Local Entitlement Municipalities**

**Special CDBG allocation rotates annually among all Local Entitlement Municipalities**

**Town of Lake Park to receive \$350,650 in FY 2024-2025 for design and construction of the Lake Park Aquatic Center**

# CDBG - County Capital Projects

<b>Department</b>	<b>Activity</b>	<b>Amount</b>
PBC FDO	Belle Glade Intake and Assessment Center Renovations	\$ 906,884
PBC FDO	Lake Worth West Community Center Redevelopment	\$ 563,483
PBC Parks	Haverhill Basketball Court Lighting	\$ 507,527
	<b>TOTAL</b>	<b>\$ 1,977,894</b>

# CDBG - Economic Development

<b>Agency</b>	<b>Amount</b>
County Economic Development Services	\$ 351,818
The Center for Technology, Enterprise and Development	\$ 250,000
PBC Black Business Investment Corporation (BBIC)	\$ 96,000
Center for Enterprise Opportunity	\$ 80,000
<b>TOTAL</b>	<b>\$ 777,818</b>

# HOME Investment Partnership (HOME)

- Objective
  - Provide decent affordable housing to very-low and low income households (<80% AMI: \$77,900 for family of four)
- Eligible Activities
  - Homebuyer Assistance
  - New Construction
  - Acquisition and/or Rehabilitation
  - Rental Assistance
  - Community Housing Development Organizations (Mandatory 15% of HOME allocation)

# FY 2024-2025 HOME Funding Recommendations

HOME Project	FY 2024-2025 Funding
Homebuyer Assistance	\$ 1,041,524
Tenant Based Rental (TBRA)	\$ 500,000
CHDO Activities	\$ 330,000
CHDO Operating Expenses	\$ 110,000
Program Administration (20%)	\$ 220,000
<b>Total HOME</b>	<b>\$ 2,201,524</b>



# Emergency Solutions Grant (ESG)

- Objective:
  - Provide housing and supportive services to homeless and at-risk very-low income populations (<30% AMI: \$32,150 for family of four)
- Eligible Activities
  - Emergency Shelter
  - Homeless Prevention
  - Rapid Re-housing
  - Street Outreach
  - Client Management Information System

# FY 2024-2025 ESG Funding Recommendations

Agency	Activities	FY 2024-2025 Funding
Adopt-A-Family	Rapid Re-housing	\$ 192,957
Aid to Victims of Domestic Abuse	Shelter Operations	\$ 159,190
The Salvation Army	Transitional Housing	\$ 72,359
YWCA	Shelter Operations	\$ 57,887
Homeless Management Information System	Client Database	\$ 75,000
Palm Beach County	Administration	\$ 11,375
	<b>Total</b>	<b>\$ 568,768</b>

# Action Plan - Next Steps

- Public review/meeting on Draft Action Plan - June 12, 2024
- BCC Public Meeting to approve the Plan - July 2, 2024
- Submittal to HUD - August 16, 2024

# Questions?

# Public Comments

Jonathan B. Brown, Director  
Dept. of Housing & Economic Development  
100 Australian Avenue, Suite 500  
West Palm Beach, FL 33406  
[hedcomments1@pbc.gov](mailto:hedcomments1@pbc.gov)  
[www.pbc.gov/hed](http://www.pbc.gov/hed)