

FY 2022-2023



Palm Beach County
Board of County Commissioners

Palm Beach County Consolidated Annual Performance And Evaluation Report



Palm Beach County
Board of County Commissioners
Department of Housing and Economic Development
100 Australian Avenue, Suite 500
West Palm Beach, FL 33406

www.pbcgov.com/hed

Palm Beach County
Consolidated Annual Performance and Evaluation Report
FY 2022-2023

TABLE OF CONTENTS

CR-05	Goals and Objectives.....	1
CR-10	Racial and Ethnic Composition of Families Assisted.....	9
CR-15	Resources and Investments.....	10
	• Available Resources.....	10
	• Geographic Distribution	12
	• Leveraging.....	15
	• HOME Reports.....	15
CR-20	Affordable Housing.....	19
CR-25	Homeless and Other Special Needs.....	23
CR-30	Public Housing.....	28
CR-35	Other Actions.....	33
	• Actions Taken to Remove Barriers to Affordable Housing.....	33
	• Actions Taken to Address Obstacles to Meeting Underserved Needs.....	34
	• Actions Taken to Reduce Lead-Based Paint Hazards.....	35
	• Actions Taken to Reduce Number of Poverty-Level Families...	36
	• Actions Taken to Develop Institutional Structures.....	37
	• Actions Taken to Enhance Coordination between Public Housing and Social Service Agencies.....	39
	• Identify Actions to Overcome Impediments to Fair Housing...	40
CR-40	Monitoring.....	44
	• Citizen Participation Plan.....	45
CR-45	CDBG.....	46
CR-50	HOME.....	52
CR-58	Section 3.....	56
CR-60	ESG.....	58
CR-65	Persons Assisted (ESG).....	61
CR-70	ESG – Assistance Provided and Outcomes.....	64
CR-75	Expenditures (ESG).....	66
Attachments		
I	PR-26 – CDBG Financial Summary Report.....	68

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

In addition to funding received from HUD under the Consolidated Plan, Palm Beach County also utilizes other federal, state and local funding to undertake activities which are geared towards achieving the targets set forth in its Strategic Plan and Action Plan. Among the other funding sources are: CDBG-CV, ESG-CV, SHIP, HFA, and general revenues. Priorities to be addressed are identified in the Strategic Plan (FY 2020-2024). The Plan also outlines targets to be realized for the goals identified. Activities funded under the Action Plan are determined via the following processes: a competitive application process; selection of specific activities by county's municipal partners after public comments are received from residents; and, by specific recommendations from the Board of County Commissioners. Therefore, activities funded annually under the Action Plan will not necessarily result in the uniform realization of the Strategic Plan goals. FY 2022-2023 marked the third year of the County's Strategic Plan. The chart below shows progress made towards meeting the goals set forth in the Strategic Plan, as well as the extent to which the County has met the goals outlined in the FY 2022-2023 Action Plan.

FY 2022 Goal versus Accomplishments: Eight hundred and sixty-two (862) households were targeted to benefit from housing activities planned to be undertaken during the year. Specifically, these were planned to be newly constructed or acquired single family homes; new rental units constructed and rental assistance. Because of CDBG-CV and ESG-CV funding, the number of households actually receiving housing benefits was 1,403 and the types of benefits received included down-payment assistance, single-family new construction, homeowner rehabilitation, mortgage assistance, rental new construction, rental rehabilitation, and rental assistance subsidy. The target set for code enforcement was fully met while those set for economic development (both job creation and businesses assisted) came close to the proposed outcome. It should be noted that for economic development, the county not only utilizes CDBG funds but also Section 108, other Federal resources and county funding. The number of homeless persons targeted to be provided with services was 1,367, and 2,291 were actually provided with services. The target beneficiaries set for public services and special needs services were all exceeded during FY 2022-2023.

FY 2020-2024 Strategic Plan Targets Versus Accomplishments: At the third year mark of the Five Year Strategic Plan (2020-2024), some of the goals created under the Five Year Strategic Plan were not met, such as code enforcement and public services, however, other goals have already been met, such as affordable homeownership, rental units constructed, rental assistance, public facilities and infrastructure, and economic development. This was thanks in part to the use of

CDBG-CV, ESG-CV funds and other State and local funding sources used to assist homeowners and renters to avoid foreclosures and evictions; and to assist businesses that needed financial support to maintain jobs due to the COVID-19 pandemic. At this time, it is still too early to determine if all goals under the Five Year Strategic Plan will be met or exceeded.

The remainder of this page intentionally left blank

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership	Affordable Housing	CDBG-CV: \$526,209 HOME: \$1,343,526 SHIP: \$3,457,999 WFH: \$3,598,722 HFA: \$250,000	Homeowner Housing Added	Household Housing Unit	140	156	111.42%	14	101	721.42%
			Direct Financial Assistance to Homebuyers	Household Housing Unit	1,100	97	8.81%	60	37	61.66%
			Mortgage Assistance	Household Housing Unit	0	1,159	0.00%	27	61	225.92%
			Homeowner Housing Rehabilitated	Household Housing Unit	400	274	68.50%	60	11	18.33%
Affordable Rental Housing	Affordable Housing	HOME: \$1,050,000 HFA: \$58,700,000	Rental units constructed	Household Housing Unit	80	1,303	1,678.75%	589	374	63.49%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Rental Housing	Affordable Housing	ESG: \$183,762 ESG-CV: \$2,799,621 HOME: \$308,268	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	270	7,113	2,634.44%	112	820	732.14%
Code Enforcement	Non-Housing Community Development	CDBG: \$442,021	Other	Other	149,000	103,629	69.54%	35,008	39,819	113.74%
Demolition and Clearance	Non-Housing Community Development	CDBG: \$0.00	Buildings Demolished	Buildings	8	0	0.00%	0	0	0.00%
Economic Development	Economic Development	CDBG: \$744,661	Jobs created/retained	Jobs	260	986.5	379.42%	172.5	138.5	80.30%
Economic Development	Economic Development	CDBG: \$744,661	Businesses assisted	Businesses Assisted	510	7,909	1,550.78%	1,102	1,009	91.56%
Homelessness	Homeless	CDBG: \$0 HOME: \$0 ESG: \$0	Public Facility or Infrastructure Activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	15,000	0	0.00%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homelessness	Homeless	CDBG: \$730,395 ESG: \$265,201	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15,000	7,207	48.04%	1,367	2,291	167.59%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$750,503	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250,000	312,252	124.90%	80,764	59,855	74.11%
Public Services	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,800	0	0.00%	0	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$148,628	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,800	3,305	68.85%	631	712	112.83%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Special Needs Services	Non-Homeless Special Needs	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,100	0	0.00%	0	0	0.00%
Special Needs Services	Non-Homeless Special Needs	CDBG: \$87,594	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,100	1,583	143.90%	204	796	390.19%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Palm Beach County’s performed favorably in achieving the goals outlined in the Strategic Plan and the Action Plan. The County met or exceeded most of its goals and was on track to meet many others. The following describes the extent to which the goals and objectives outlined in the FY 2020-2024 Consolidated Plan and the FY 2022-2023 Action Plan were realized.

Economic Development

During FY 2022-2023, it was anticipated that economic development activities by the County and its partners would in total generate 172.5 full time equivalent (FTE) jobs and assist 1,102 businesses. The County, and its partners, worked to obtain the Action Plan goal by assisting 1,009 businesses (92%) and helped those businesses to create or retain 138.5 FTE jobs (80%).

Capital Improvements

The FY 2022-2023 Action Plan projected that 80,764 persons would benefit from public facility and public infrastructure activities to be completed during the fiscal year. At the close of the fiscal year, the County and its municipal partners completed eight (8) projects which provided benefits to approximately 59,855 persons.

Housing

For FY 2022-2023, the County projected that 24 home ownership units would be added under the HOME Program. By the end of the fiscal year, the County’s housing targets were mixed, with a decrease in the number of affordable homeowners and an increase in the number of rental assistance, primarily fueled using ESG-CV funds to undertake housing activities: 36 households were provided financial assistance to acquire properties, 61 households received mortgage assistance to prevent foreclosures, 664 households received rental assistance, and 11 owner-occupied housing units were either replaced, rehabilitated or had emergency repairs made to the structures. Under the Palm Beach County Housing Finance Authority, 354 rental units were either constructed or redeveloped utilizing Local Housing Trust funds.

Homeless

During FY 2022-2023, it was anticipated that 1,367 persons would benefit from homeless service activities, and 112 households would receive tenant-based rental/rapid re-housing assistance. At the close of the fiscal year, 2,291 persons (167%) benefitted from homeless service activities and 820 persons (732%) received tenant-based rental assistance/rapid re-housing.

Public Services

During FY 2022-2023, 631 persons were to have benefited from public service activities conducted by non-profit agencies funded in part by the County. County agencies surpassed that goal by 112% (712 persons served). The County met its annual goal of assisting 28 persons with fair housing activities. Also, during the past fiscal year the County exceeded its goal of providing service to special needs persons by 390% (796 persons).

Code Enforcement

CDBG funded code enforcement activities were conducted in five funded municipalities located in the County during FY 2022-2023. Overall, code enforcement activities in the five municipalities assisted 39,819 persons or 113% of the goal set for FY 2022-2023.

The remainder of this page intentionally left blank

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

RACE	CDBG	HOME	ESG	Total
White	16,196	3	228	16,427
Black or African American	39,745	4	528	40,277
Asian	513	1	6	520
American Indian or American Native	276	0	7	283
Native Hawaiian or Other Pacific Islander	7	0	0	7
American Indian/Alaskan Native & White	0	0	0	0
Black African American & White	0	0	0	0
American Indian/Alaskan Native & Black American	3,864	0	0	3,864
Other Multi-Racial	3	0	0	3
Some Other Race Alone	2,923	0	33	2,956
Hispanic	13,934	0	174	14,108
Not Hispanic	49,593	8	628	50,229
TOTALS	63,527	8	802	64,337

Narrative

Palm Beach County maintains records on the racial and ethnic status of all beneficiaries under the CDBG, ESG, and HOME Programs. For FY 2022-2023, approximately 64,337 individuals and households benefited from the various programs/activities funded under these programs. Blacks (an estimated 62%) comprised the majority of persons benefiting from the activities undertaken followed by Whites (an estimated 25%). Of the total individuals benefiting, an estimated 78% were Not Hispanics.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public-Federal	\$11,994,663	\$7,310,473
CDBG-CV	Public-Federal	\$5,667,420	\$3,250,351
ESG	Public-Federal	\$822,590	\$463,000
ESG-CV	Public-Federal	\$3,471,843	\$1,689,649
HOME	Public-Federal	\$11,194,748	\$2,237,472
HOME-ARP	Public-Federal	\$8,768,012	\$0
TOTAL		\$41,919,276	\$14,950,945

Narrative

During FY 2022-2023, Palm Beach County Department of Housing and Economic Development (HED), other county departments, and local agencies had \$265,248,804 available in Federal, State and local funding to support public facilities and infrastructure, economic development, housing, and social services in Palm Beach County. A total of \$88,546,163 was expended during the fiscal year. The following is a summary of the funding sources, the amount available and the amount expended during the fiscal year.

Entitlement Programs: \$41,919,276 was available under the three entitlement programs and \$14,950,945 was expended.

Other Federal Resources including prior fiscal cycles: \$35,690,169 was available and \$12,892,475 was expended.

State and Local Resources: \$187,639,359 was available during FY 2022-2023 and \$75,653,688 was expended.

FY 2022-2023 – Other Federal Resources

Program	Description	Total Funds Available	Total Funds Expended
HHA Continuum of Care	Administered by Homeless and Housing Alliance (HHA) to deliver a comprehensive and coordinated continuum of services for homeless individuals and families.	\$8,852,791	\$4,458,879
EECBG	The Energy Loan Fund is a source of financing which addresses economic development activities for energy improvements to existing buildings.	\$334,084	\$0
EPA BRLF	The Brownfields Revolving Loan Fund Program provides funds for the cleanup of contaminated properties in	\$446,103	\$887

Program	Description	Total Funds Available	Total Funds Expended
	order to create employment opportunities, and revitalize the communities.		
Ryan White and MAI	Provides health care and service needs of people living with HIV disease and their families.	\$6,930,216	\$6,167,892
Section 108	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums.	\$15,869,884	\$1,965,000
Section 108 Avenue A	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums. These funds focus on projects located in Belle Glade.	\$895	\$0
Section 108 Pahokee	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums. These funds focus on projects located in Pahokee.	\$277,477	\$104,186
USDA IRP	The Intermediary Relending Program provides funding for economic and community development activities to alleviate poverty, increase economic activity and employment in disadvantaged rural communities.	\$353,915	\$169,288
NSP-1	Program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession.	\$2,448,438	\$20,375
NSP-2	Second phase of program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession.	\$3,245	\$3,425
NSP-3	Third phase of program addressed the problem of foreclosed and abandoned properties in designated target areas.	\$173,121	\$2,543
	TOTAL	\$35,690,169	\$12,892,475

FY 2022-2023 – Local and State Resources

Program	Description	Total Funds Available	Total Funds Expended
FAA	Financially Assisted Agencies (FAA) is a locally funded program to provide financial assistance to community-based organizations providing human services.	\$14,319,704	\$13,746,915
PBC Housing Finance Authority	The HFA issues tax exempt bonds and revolving construction loans to finance the development of affordable housing, a Mortgage Credit Certificate Program, and a Single Family Mortgage Program for first time homebuyers.	\$131,700,000	\$58,950,000
UHT	Universal Housing Trust Fund created by the County to promote affordable housing.	\$9,846	\$9,846
SHIP	State funded program directed at financial assistance to first-time homebuyers, owner-occupied emergency rehabilitation, rental assistance, and rehabilitation/new construction of rental units.	\$41,609,809	\$2,946,927
	TOTAL	\$187,639,359	\$75,653,688

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Belle Glade, City of	8	3	Code enforcement activities Lawrence Will Museum
Greenacres, City of	3	2	Storm water drainage renovation project (Phase 8)
Lake Park, Town of	1	1	Lake Shore Park improvements
Lake Worth Beach, City of	4	0	Harold Grimes Park improvements
Lantana, Town of	1	1	Maddock Park
Mangonia Park, Town of	1	1	Code enforcement activities
Pahokee, City of	1	1	Code enforcement activities
Palm Springs, Village of	1	0	Pathway Connector Project (Phase 2)

Riviera Beach, City of	2	5	Code enforcement activities, Urban Farm construction, WiFi router installation
South Bay, City of	1	1	Code enforcement activities
Unincorporated PBC	7	1	Lawrence Road Water Main replacement
TOTAL	30%	16%	

Narrative

For the FY 2022-2023 Action Plan, Palm Beach County allocated 30% of its total CDBG funding to three (3) unincorporated areas and ten (10) municipal target areas for code enforcement and capital improvement projects. At the end of the FY 2022-2023 fiscal period, the County expended 16% of its FY 2022-2023 (including previous years) CDBG allocation for code enforcement services and capital improvement projects within the boundaries of eight (8) municipalities that contain CDBG Target Areas and one unincorporated area. These areas are characterized by high concentrations of low and moderate income persons, high concentration of residential structures in need of rehabilitation/demolition, and an identified need for capital improvements.

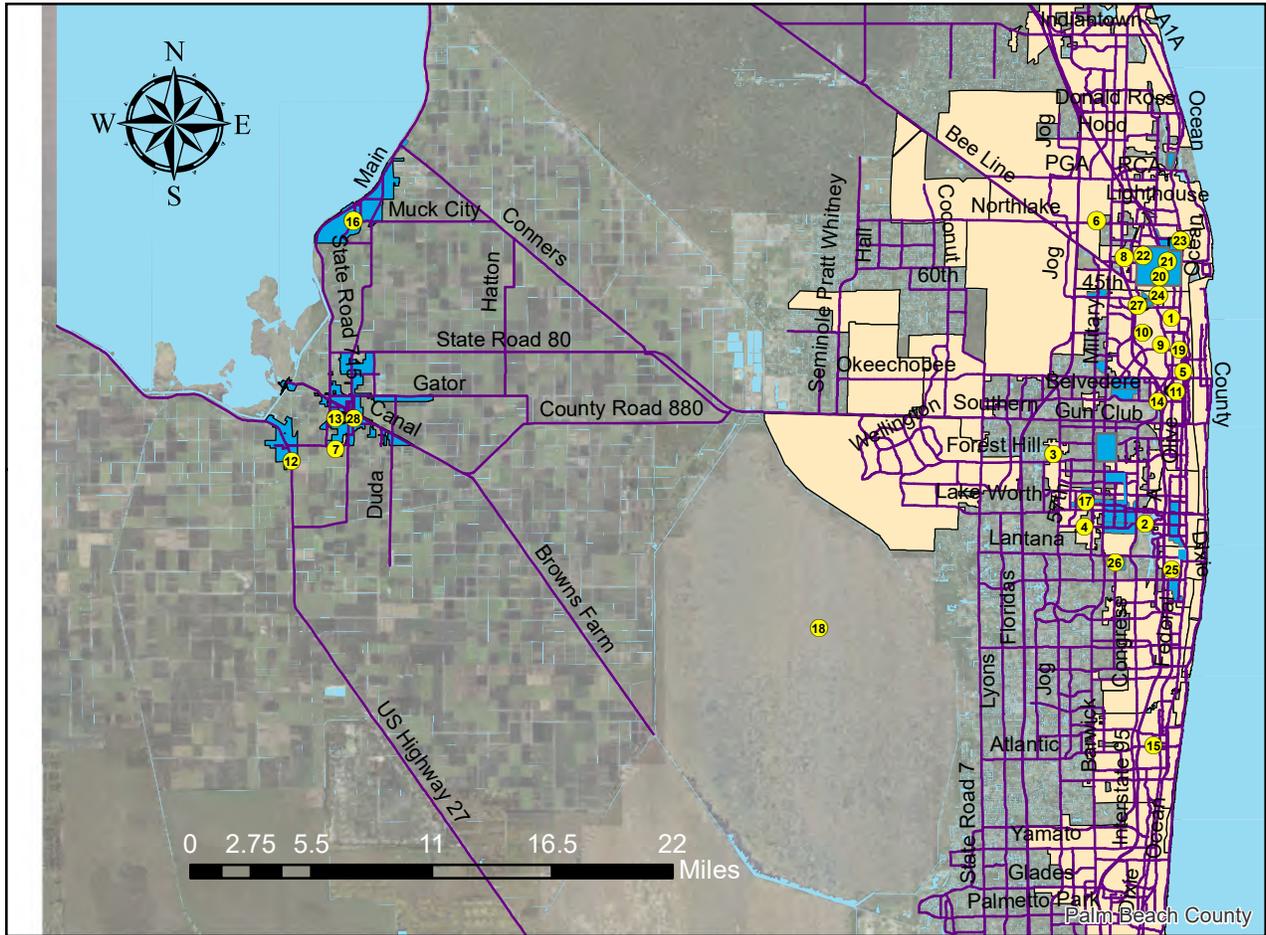
The following map shows the locations of all CDBG funded activities completed in FY 2022-2023.

Describe publically owned land or property located within the jurisdiction that was used to address the needs identified in the plan

The County, through the Property and Real Estate Management Division (PREM), maintains an inventory of County owned surplus land. PREM refers to HED for review properties which may be suitable for use as affordable housing. County owned land may be sold through a competitive bidding process or may be donated to certain entities (non-profit organizations and municipalities) for public and community interest purposes. For FY 2022-2023, the County did not sell or donate new property in connection with affordable housing projects. The County is developing a 1.3 acre parcel that will eventually have twenty (20) cottages to be used for transitional housing by homeless families. This development will be leased to and operated by a non-profit agency who will assist the families in their endeavors.

Additionally, the County, in partnership with the City of Riviera Beach, acquired through foreclosure an undeveloped subdivision that will consist of 22 single family housing units. Once constructed, the 22 affordable units will be sold to eligible households. The project is currently being implemented by HED and the County’s Facilities Development and Operations (FDO) Department. FDO is procuring architectural and engineering services for this development

PALM BEACH COUNTY COMPLETED CDBG FUNDED PROJECTS AND ACTIVITIES FY 2022-2023



- CDBG Program Completed Activities**
1. Senator Philip D. Lewis Center
 2. Children's Place at HomeSafe
 3. Coalition for Independent Living Options
 4. Healthy Mothers/Healthy Babies
 5. Legal Aid Society
 6. Place of Hope
 7. Redlands Christian Migrant Association
 8. Seagull Industries
 9. Sickle Cell Foundation
 10. Urban League of Palm Beach County
 11. Vita Nova, Inc.
 12. City of South Bay - Code Enforcement*
 13. City of Belle Glade - Code Enforcement*
 14. Center for Economic Opportunity
 15. Center for Technology, Enterprise and Development
 16. City of Pahokee - Code Enforcement*
 17. City of Greenacres - Stormwater Drainage improvements*
 18. Aid to Victims of Domestic Abuse (confidential location)
 19. Program REACH Family Emergency Shelter
 20. City of Riviera Beach - Code Enforcement*
 21. City of Riviera Beach - WiFi Installation*
 22. City of Riviera Beach - Creation of Urban Farm*
 23. City of Belle Glade - Lawrence Will Museum*
 24. Town of Lake Park - Lake Shore Park*
 25. Town of Mangonia Park - Addie L. Greene Park*
 26. Town of Lantana - Maddock Park*
 27. Town of Lake Clarke Shore - Lawrence Road Water Mains
 28. Town of Mangonia Park - Code Enforcement*

Legend

- 1 Completed CDBG Program Activities
- Major Roads
- Municipal Boundaries
- CDBG Target Areas
- * CDBG Target Area

PBC Dept. of Housing and Economic Development
100 Australian Ave., Suite 500, West Palm Beach, FL 33406
November 2022

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For FY 2022-2023, Palm Beach County utilized HOME, SHIP and ESG funding to leverage \$8,607,909 in funding from private and public sources. A summary of the amount of funds expended by Palm Beach County under the three programs and the amount of the funds leveraged is shown on the table below.

Program / Activity	Leveraging Source	Expenditure Under Program	Leveraged Amount
HOME	Private-sector contributions, private financing, local and in-kind contributions	\$1,932,393	\$1,200,090
SHIP	Private-sector mortgages and public funds	\$10,093,985	\$6,992,040
ESG	Private-sector, public and non-profit funds	\$415,779	\$415,779
Total		\$12,442,157	\$8,607,909

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$1,928,635
2. Match contributed during current Federal fiscal year	\$1,932,393
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$3,861,028
4. Match liability for current Federal fiscal year	\$574,593
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$3,286,435

The remainder of this page intentionally left blank

Program Income – Enter the program amounts for the reporting period			
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$
\$2,823,659	\$625,986	\$133,778	\$0
			Balance on hand at end of reporting period \$
			\$3,315,868

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
NON-2022-01	10/26/2022	\$330,997.74	0	0	0	0	0	\$330,997.74	
NON-2022-02	12/05/2022	\$104,690.54	0	0	0	0	0	\$104,690.54	
NON-2022-03	12/20/2022	\$236,275.67	0	0	0	0	0	\$236,275.67	
NON-2022-04	04/26/2023	\$253,474.09	0	0	0	0	0	\$253,474.09	
NON-2022-05	05/09/2023	\$225,388.94	0	0	0	0	0	\$225,388.94	
NON-2022-06	07/18/2023	\$229,428.37	0	0	0	0	0	\$229,428.37	
NON-2022-07	09/06/2023	\$339,167.77	0	0	0	0	0	\$339,167.77	
NON-2022-08	06/23/2023	\$212,969.95	0	0	0	0	0	\$212,969.95	
								\$1,932,393.07	

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	3	0	0	0	1	2
Dollar Amount	\$33,802,264	0	0	0	\$14,356,371	\$19,445,893
Sub-Contracts						
Number	63	0	0	7	15	41
Dollar Amount	\$24,306,862	0	0	\$1,185,240	\$8,003,215	\$15,118,406
	Total	Women Business Enterprises	Male			
Contracts						
Number	3	0	3			
Dollar Amount	\$33,802,264	0	\$33,802,264			
Sub-Contracts						
Number	63	3	60			
Dollar Amount	\$24,306,862	\$8,420	\$24,298,442			

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				
Businesses Displaced		0				
Nonprofit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced		0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

This remainder of this page intentionally left blank

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	70	814
Number of Non-Homeless households to be provided affordable housing units	985	583
Number of Special-Needs households to be provided affordable housing units	0	6
Total	1,055	1,403

	One-Year Goal	Actual
Number of households supported through Rental Assistance	70	820
Number of households supported through The Production of New Units	592	181
Number of households supported through Rehab of Existing Units	320	305
Number of households supported through Acquisition of Existing Units	73	97
Total	1,055	1,403

During FY 2022-2023, funding from CDBG, ESG, ESG-CV, HOME, SHIP, CDBG-CV and Public Housing Authority Programs was utilized to acquire, rehabilitate, and preserve affordable housing and to offer rental assistance to 1,403 households. A disaggregation of the types of assistance provided is as follows: 820 renters, six (6) special needs were provided with rental assistance; 80 rental units were newly constructed/rehabilitated; 101 homeownership units were newly constructed/rehabilitated; 11 owner occupied units and 294 rental units were rehabilitated; and 97 homeownership units were acquired, including emergency mortgage assistance to existing homeowners to prevent foreclosure.

Of the overall number of beneficiaries assisted, 58% were homeless households and, 42% were non-homeless households, including 0% special needs households.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County provided affordable housing assistance to 1,403 households, which surpassed the 1,055 targeted in the FY 2022-2023 Action Plan. It was anticipated that four (4) homeowners would benefit from the Community Housing Development Organization Program (CHDO) but exceeded that with five (5) units. Housing Finance Authority did not provide funding to the anticipated 102 owner units, and 654 rental units. Instead assisted one (1) owner unit and 354 rental units. The HOME Purchase Assistance Program assisted eight (8) homeowner instead of nine (9) anticipated homeowners estimated. The Workforce Housing Program assisted 95 homeowners instead of the 38 estimated. The HOME Rental Housing Development Program activities provided assistance to 20 units as estimated. HOME Tenant Base Rental assistance was provided to 16 households. SHIP Purchase Assistance was provided to 28 households instead of the 25 anticipated. Funding was not provided in the SHIP Developer Assistance Rental Housing (14) and the Single Family New Construction Program (10) as anticipated. CDBG-CV mortgage assistance assisted 51 homeowners. Funding was provided to 10 homeowners to prevent foreclosure; 5 emergency repairs cases; 6 owner occupied rehabilitation cases; 664 ESG-CV homeless and rapid re-housing assistance (ESG).

Discuss how these outcomes will impact future annual action plans.

FY 2022-2023 marks the third year of Palm Beach County’s 2020-2024 Consolidated Plan. Housing accomplishments for the year totaled 1,403 units/households assisted which exceeded the anticipated 1,055 units/households targeted to be assisted.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	ESG Actual
Extremely Low-income	28	17	664
Low-income	21	7	140
Moderate-income	2	0	0
Total	51	24	804

Narrative Information

During FY 2022-2023, a total of 1,403 households received housing assistance including 209 owners and 1,194 renters. Homeownership acquisition was provided to 36 families utilizing HOME First Time Homebuyer (8); SHIP Purchase Assistance (28). Palm Beach County Housing and Economic Development saved 21 homes from being foreclosed utilizing the SHIP Foreclosure Prevention (10), Owner Occupied Rehabilitation (6) and Emergency Repairs (5); CDBG-CV

Mortgage Assistance (51). Three hundred five (305) owner/rental housing units were rehabilitated using SHIP, HOME and Housing Finance Authority funds. One hundred eighty-one (181) units were newly constructed utilizing HOME CHDO (5), HOME Rental Housing Development (20), Workforce Housing (95), and HFA Program (61) funds. Rental assistance was provided to 820 individuals through the HOME Tenant Based Rental Assistance (16), ESG Rapid Re-housing (140) and the ESG-CV (664) Program.

Provide a summary of the efforts to address “worst case needs”, and progress in meeting the needs of persons with disabilities. (worst case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or people that have been involuntarily displaced. The needs of persons with disability do not include beds in nursing homes or other service-centered facilities).

According to the 2022 U.S. Census estimates the County's population was comprised of 183,715 renter households of which 57,720 (32%) were 50% or more cost burdened. The County also had 195,266 households with disabilities, 1,855 homeless individuals (686 sheltered, 1,169 unsheltered), and 398 homeless families with children. According to the 2022 U.S. Census, there were 720,792 housing units. Approximately 16,458 housing units (2.3% of the County's total housing stock) were categorized as substandard.

During the year, the County continued its efforts to address worse case housing needs in the following manner:

Renters who are more than 50% cost burdened

Eight hundred twenty (820) households were provided with rental assistance, Rapid Re-housing Assistance and ESG-CV Rental, these included, among others: 140 assisted under the ESG Program; 16 under the HOME funded Tenant-Based Rental Assistance, 664 under the Emergency Solutions Grant-CV Program.

Substandard Housing

Three hundred five (305) homes and apartments, which required rehabilitation, were refurbished during the year. Six (6) under the under the SHIP Owner Occupied Rehabilitation; five (5) under the SHIP Emergency Repairs Programs, and 294 under Housing Finance Authority Programs.

Households with Disabilities

The County provided housing assistance during the year to six (6) special needs households through rehabilitation and foreclosure prevention under the SHIP and CDBG-CV Program.

Homeless Individuals

In order to address the plight of homeless persons especially those living in substandard housing, the county assisted 820 individuals who were at risk of becoming homeless during the year with rental and/or emergency shelter. Funds were provided under the Community Development Block Grant (CDBG- CV) and Emergency Solutions Grant (ESG) and ESG-CV Program.

The remainder of this page intentionally left blank

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Palm Beach County and its partners utilized various avenues that provided outreach to the homeless population, including those persons that were unsheltered. Palm Beach County continued to utilize the Service Prioritization Decision Assistance Tool (SPDAT) to prioritize the service needs of the homeless population. This tool is used during the initial outreach process to assess the person's needs in order to provide referrals to the appropriate housing and support services. During FY 2022-2023, the County and its partners undertook the following actions to reach the homeless unsheltered population and to assess their immediate needs:

- Members of the County's Homeless Outreach Team (HOT) Team traveled to areas throughout the county where the homeless gather in an effort to engage them in non-threatening discussions to build trust and rapport. During FY 2022-2023, the HOT Team provided outreach services to over 3,100 individuals.
- Palm Beach County conducted a Point In Time (PIT) count of sheltered and unsheltered persons experiencing homelessness January 26-27, 2023. At that time there were a total of 1855 persons counted. (686 sheltered persons/1169 unsheltered persons).
- The Homeless Coalition of Palm Beach County sponsored four (4) Project Homeless Connect activities during the fiscal year. Project Connect outreach events allowed the homeless to have access to available services. The services included haircuts, food, toiletries, HIV testing and medical screening, among others. Over 50 homeless or persons at risk of becoming homeless attended these events.
- The Senator Philip D. Lewis Center, the County's 60-bed emergency shelter, continued to operate as the point of access for homeless services in Palm Beach County. Persons were either assessed in the field by the HOT Team or through a telephone call and provided referrals. A total of 1,306 homeless individuals were navigated through the Lewis Center.

Addressing the emergency shelter and transitional housing needs of homeless persons

During FY 2022-2023, the County addressed the need for emergency shelter and transitional shelters by providing interim housing services to homeless persons and families through the following actions:

- The Lewis Center continued to serve as the only point of entry for the homeless population to access shelter and services. The Center utilized 52 of its beds to house homeless single men and women who were eligible for services but could not be immediately placed. The remaining 8 beds were prioritized to accommodate homeless unaccompanied youth ages 18 to 24 who qualify for services but could not be placed in

appropriate housing. \$630,395 of CDBG funds were allocated to assist with the operation cost of the facility. The Center assisted 1,306 homeless individuals.

- Palm Beach County continued to operate the Lewis Center Annex. The Annex is a temporary emergency shelter that provides dorm style shelter for up to 125 chronic homeless individuals. The shelter provides beds, showers, meals, medical care, and case management services.
- The Homeless Coalition of Palm Beach County continued to sponsor the donation center at the Lewis Center. Anyone experiencing homelessness that seeks services from the Lewis Center is eligible to obtain items from the donation center. These items include housewares, linens, clothing and small appliances. The Homeless Coalition also provided Welcome Kits to every individual that received services from the Lewis Center. Each welcome kit consisted of a cloth tote bag filled with toiletries.
- The County contracted with a non-profit provider to operate a county-owned 19 unit emergency family shelter. \$100,000 of CDBG funding was provided to assist with the operation cost of the facility. During the year, 323 persons received emergency shelter at this shelter.
- Lake Village at the Glades, the county's only homeless shelter/resource center located in the western portion of the county, continued to operate with the support of the county. The facility has 18 shelter beds and 22 supportive housing units. More than 100 persons have received shelter and/or services during the past fiscal year.
- Breaking Bread, Breaking Barriers is a meal program sponsored by the County's Homeless Coalition. Local businesses, church and civic groups hosted and/or served meals to the homeless that reside at the Lewis Center. Over 9,000 meals were provided during the past fiscal year.
- The County awarded \$275,642 of ESG funding to support 3 non-profit agencies that provided emergency shelter to the county's homeless population. During the past fiscal year, 662 individuals received shelter utilizing ESG funds.
- FAA Program funds were used to support 2 agencies that provided emergency shelter and support services to 321 victims of domestic abuse. The County also provided \$24,833 of CDBG funding to 1 agency that provided transitional housing to 38 persons who were victims of domestic abuse.
- The County's Homeless and Housing Alliance (HHA) prioritized the emergency shelter component for the County's ESG program for FY 2022-2023.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and

institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The following activities were undertaken during the past fiscal year to assist low-income individuals and families from becoming homeless:

- Palm Beach County continued to provide financial assistance in the form of emergency rent and/or utility payments to households in order to prevent the household from becoming homeless. Homeless prevention funds targeted those individuals and families who would have become homeless without the assistance.
- The County utilized \$14,121 of CDBG funding to provide shelter and life skills training to 37 young adults who had aged out of the state's foster care system.
- FAA funding supported a countywide Housing Stabilization Program. The program was for eviction prevention and provided short-term financial assistance and case management services to low income families with children who are at risk of becoming homeless due to extenuating circumstances. This program provided housing assistance and/or support services to 319 households.
- The County continued to participate in the Reentry Task Force whose mission is to implement comprehensive re-entry services to ex-offenders from the time of their entry into prison through their transition, reintegration and aftercare in the community. The Task Force is comprised of elected officials and stakeholders involved with re-entry throughout the County.
- Legal Aid Society of Palm Beach County utilized FAA funding to operate the Homeless Legal Prevention project. This program provided low-income families at risk of homelessness with direct legal services and education outreach activities aimed at assisting individuals and families in danger of eviction maintain their existing housing or transition to new permanent housing. During the past fiscal year, 212 persons received assistance under this program.
- The County supported the Connection Youth to Opportunities with CoC funds. This project provided rapid re-housing and case management services to youth ages 18 to 25.
- FAA funding was awarded to 2 agencies to support a Traveler's Aid program. The program provided transportation through plane, train, and bus or gas card to homeless persons so they may return to family/friends that were willing to provide them with permanent housing. This program assisted 69 persons in FY 2022-2023.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The following activities were undertaken during the past fiscal year to assist the homeless population transition into affordable housing:

- Palm Beach County provided FAA funding in the amount of \$49,000 to support a community-based scattered site collaborative, which provided permanent supportive housing in the western communities of the county to chronically homeless families. 10 families received service under this project.
- FAA funding supported an employment focused case management project. The project helped to enhance the employability skills of homeless persons to assist these individuals to obtain/maintain employment to prevent homelessness.
- Palm Beach County's Parks to Work Program continued to provide opportunities for homeless persons to get back to work and into housing. Participants clear trash and debris from local county parks in exchange for a day's wage, supportive services and nightly shelter. During the past fiscal year, 6 Parks to Work program participants secured employment as well as permanent housing.
- The County allocated \$183,762 of ESG funding that supported a Rapid Re-housing Program for families that was based at the Lewis center. The financial assistance included security deposits, rental assistance, utility deposits and utility assistance. 140 individuals (35 households) were served under this program.
- The County continued to promote the SMART (Support, Marketing, Assistance, Rental, Tenant) campaign which recruits potential landlords to a database to match them with homeless individuals and families who are in need of housing. Persons housed under this program were provided with deposits and monthly rental assistance that varied in length and amount based on the client's needs. Each person was assigned a case manager who in turn was the landlord's point of contact.
- A total of 9 permanent supportive house projects received CoC funding in the amount of \$4,935,079 and provided housing and support services to over 600 individuals.
- A Safe House Rapid Re-housing Program for victims of domestic violence was supported with CoC funding this past fiscal year.
- The County allocated FAA funding to 2 agencies to support their permanent supportive housing programs. One program provided supportive housing to chronically homeless individuals and families and the other program targeted homeless families with children.
- The County utilized funding from the Youth Homelessness Demonstration/CoC grant to fund 3 agencies that implemented 5 programs that will provide housing diversion services, case management and employment training services to youth, 18 to 24 years of age.
- One agency was awarded CDBG funding to provide shelter and life skills training to young adults who have aged out of the State's foster care system. A total of 37 persons received assistance under this program.

- The Homeless Coalition of PBC continued to sponsor the Creating Housing Opportunities Program, which paid for the first/last month rent and security deposits for those individuals and families moving from permanent supportive, transitional housing or interim housing into independent housing.

The remainder of this page intentionally left blank

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions to address the needs of public housing residents

Palm Beach County Housing Authority (PBCHA)

- Various waitlist opened on June 6, 2022 for its Housing Choice Voucher (HCV) and Public Housing programs, receiving more than 20,000 applications for public housing and 16,000 applications for the HCV program before it closed in December 2022.
- Received a \$4.8 million Health Hazards grant for the prevention/mitigation of mold and installation of central air in 366 public housing units.
- Maintained Drexel House Apartments as a senior community for persons 62 years of age and older.
- Additional ADA units are being considered for Schall Landing and Seminole Manor Apartments. Received \$250,000 Emergency Health and Safety grant for camera and lights installation for Seminole Manor.
- Received funding under the SPECTRA organization for its Legacy @ 45th Street project to begin development of 48 affordable housing units in 2023.
- Continued services under its Jobs Plus and ROSS programs, to provide residents in Dyson Circle Apartments, Schall Landing and Seminole Manor with services and access to job search, training, and supportive services necessary to ensure economic self-sufficiency.
- Received \$1.5 million-dollar YouthBuild grant from the Department of Labor. YouthBuild is a workforce development program that provides education, training, and leadership development opportunities to young people aged 16-24 who face barriers to employment.

Pahokee Housing Authority (PHA):

- PHA will continue to apply for additional special purpose vouchers, when applicable.
- PHA will continue to leverage private or public funds to create additional housing opportunities, ensuring affordability to Low, and Extremely Low Income families.
- In preparation to begin pre-development activities for the eight acre vacant property-formerly L.L. Stuckey Homes, PHA will bring on-board a Development Consultant to assist in this effort.
- PHA was awarded an additional four vouchers to support families participating in the PHA Section 8 Housing Voucher Program, bringing the total number of vouchers to 90. Under PHA's Veterans Affairs Supportive Housing Program (VASH), 10 of the vouchers provide housing for disabled veterans.
- PHA continues to offer self-sufficiency programs through two programs funded by USHUD. The Resident Opportunities (ROSS) and Family Self-Sufficiency Program (FSS)

provides participants the ability to increase their income, reduce the need for public assistance, and achieve economic independence.

- PHA has enhanced its social support program services and activities through collaboration and partnership with others within the social service space (ex. BRIDGES, Healthier Glades, LOHRN, etc.) PHA was awarded the ROSS grant for the project period, beginning June 1, 2021 through May 31, 2024, totaling \$206,107.
- PHA continues to offer support and worksite space for the AARP/Senior Community Employment Program (SCSEP). This platform provides employment opportunities within the community for low income and un-employed individuals ages 55 and older, who are interested in returning to the workforce.
- PHA continues to work alongside the City of Pahokee Parks and Recreation as well as Healthier Glades to enhance programmatic activities for seniors ages 55 and older through encouragement of healthy eating, exercising, providing chair yoga, etc.
- PHA continues to evaluate its policies annually to ensure fair and equal treatment in housing.
- PHA monitors their program practices to ensure they are in compliance with PHA policies.
- PHA continues to monitor rapport with Florida Rural Legal Services (FRLS) for the purpose of providing equality and protection of tenant rights. FRLS staff met with the PHA tenants in the month of February and March of 2023 to inform them of their rights and responsibilities.
- PHA displays FHEO and Fair Housing posters in conspicuous places for public access.
- The substantial rehabilitation project, Isles of Pahokee II, has been completed. PHA and its co-developer HTG has successfully leased 129 rehabilitated units, improving the quality of assisted housing at Padgett Island and Fremd Village. The Isles of Pahokee units at Padgett Island and Fremd Village have new roofs, and new exterior painting. The eighty IOP units in Padgett Island have energy efficient HVAC systems, washer/dryer hook-ups, new kitchen appliances, as well as updated bathrooms. The 49 IOP units in Fremd Village have energy efficient HVAC systems as well as new appliances in the kitchen.
- PHA is currently utilizing funds allocated in the CFP grants, awarded by HUD to upgrade its housing stock. Fremd Village, McClure Village, and Padgett Island Homes are undergoing landscaping and asphalt overlay enhancements at the three sites in order to focus and enhance curb appeal.
- PHA has enlisted the support of the Department of Housing and Economic Development to identify available grants and funding streams to support infrastructure repairs, and upgrades improving the quality of assisted housing.
- PHA Section 8 program continues to provide participants with housing support by one on one counseling. During this counseling time, participants and landlords are made aware of the program rules to eliminate barriers to fair and equal housing.

- PHA will continue to offer landlord incentives to new HCV participants and for the renewal of leases to current tenants. The incentives provided have assisted with increasing the rental opportunities to the HCV families.
- PHA will continue to participate in meetings with various agencies such as Human Services Homeless, Housing Alliance of Palm Beach County, Community Partners Inc., and Habitat for Humanity to expand affordable housing opportunities and support low income families.
- PHA will continue to seek funding opportunities for the purchase of security cameras as well as improve lighting at McClure Village and McClure Annex. PHA will also continue to obtain funding to upgrade the cameras at Padgett Island Home and Fremd Village.
- PHA continues to enforce it's Smoke Free Housing Policy, in order to promote a healthy community for it's residents.
- PHA will continue to promote the blending of all incomes in all of it's public housing developments in order to avoid the concentration of poverty in a specific area.
- PHA continues to conduct an annual utility study as required by HUD. The consumption results for water and electricity decreased from the prior year evidencing improvement.
- PHA continues to invest in energy star equipment to reduce energy usage and promote savings in cost.
- PHA will continue to ensure residents have the opportunity to gain employment and skill development through its Section 3 program.
- PHA will continue to partner with AARP in it's effort to provide those over 55 years of age with training opportunities for re-entry into the workforce.
- PHA will continue to partner with community agencies to support the growth and development of youths who reside in PHA.
- PHA will continue to serve as a youth training site by partnering with Career Source and Manpower, to offer career exploration for youths ages 17-24.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Palm Beach County Housing Authority (PBCHA)

- The FSS Program, a five-year program available to all Public Housing and Housing Choice Voucher participants enabled residents to develop an individual training plan to establish self-sufficiency goals.
- Provided staffing to accommodate Job Plus and ROSS programs that are available for select residents in Dyson, Schall, and Seminole communities for job preparedness, job search and other resources.

- Continued to utilize set-aside of \$15.00 per average annual unit leased to help establish and fund Resident Councils at five of the authority's locations, to work with the agency's Resident Services and Property Management to ensure that all properties have active Resident Council Organizations.
- Resident Advisory Board (RAB) was comprised of residents from each Community and a representative(s) from the Housing Choice Voucher Program (formerly Section8).
- Collaborated with PBC Sheriff's Office (PBSO) to help combat crime in public housing and maintained close collaboration with PBSO to sponsor many programs and events. PBCHA has a Community Policing liaison for all sites.

Pahokee Housing Authority (PHA)

- The PHA utilizes a Resident Advisory Board whose representatives from the public housing and HCV programs review the goals and objectives outlined in the PHA's Annual Plan.
- The Chairperson from PHA's Board of Commissioners is a public housing resident. PHA recognizes the value a resident brings through their voice, insight, suggestions, recommendations, as well as personal experience in strengthening PHA's mission.
- PHA hosted three informational meetings in the month of March 2023 for it's residents to interact with PBSO Community Policing Division as well as FRLS.
- PHA partners with community agencies to offer workshops aimed at homeownership. The workshops provide budgeting assistance, credit counseling, as well as financial literacy.
- PHA has partnered with Community Partners Inc. in the implementation of a Homeowner's Club to provide residents with homeownership education.
- Professional Development Training Post Pandemic: PHA will enhance its professional development training to ensure staff is provided with the tools necessary to enhance the quality of it's housing experience for residents. PHA will move towards providing additional health and wellness workshops for residents as well as PHA staff.
- Resident Engagement: PHA will continue to engage it's Resident Advisory Board members as well as youths to provide input and have a community voice.
- PHA will continue using it's CFP funds to seek additional housing opportunities.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Palm Beach County Housing Authority (PBCHA)

Due to the pandemic, and the guidance issued by HUD in FY 2019 and continued in 2022, the PBCHA received approval to waive application of its Section Eight Management Assessment

Program (SEMAP) in its entirety because of disruption to PBCHA operations due to the adoption of CARES Act waivers.

PBCHA's Public Housing (Low Rent) program is designated by HUD as a standard performer. In 2022, PBCHA received technical assistance from HUD to improve the operations of key programs and functions including the Housing Choice Voucher Program, Low-Income Public Housing, Finance, etc. PBCHA continues to receive federal, state and local funding for the operation of its programs.

Pahokee Housing Authority:

Pahokee Housing Authority was a "High Performer" in FY 2022-2023 as designated by U.S. Department of Housing and Urban Development for both Public Housing and Section 8 Housing Voucher programs.

The remainder of this page intentionally left blank

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The following actions/activities were taken during the year to remove barriers to affordable housing and to increase the provision of affordable housing units ensuring their availability to residents of Palm Beach County.

- Continue implementation of the Workforce Housing Program, a mandatory (inclusionary zoning) program, which provides for the development of workforce housing units assisting households between 60% to 140% Area Medium Income (AMI) in new residential developments in the unincorporated area of the County. Revisions had been made that allow larger density bonuses incentives in the Workforce Housing Program, and incentivizes the delivery of single-family for-sale WHP units.
- The Impact Fee Ordinance minimizes impact fees for smaller, more affordable homes, by calculating the fee on the total square footage of the house.
- The Impact Fee Affordable Housing Assistance Program utilizes investment earnings generated by impact fees towards the payment of roads, parks, public building impact fees for eligible affordable housing projects for households at or below 140% AMI.
- Zero Lot Line Developments allows affordable housing developers to reduce costs by utilizing less land to develop housing.
- The Affordable Housing Program (AHP) provides bonus incentives and Traffic Performance Standards (TPS) mitigation flexibility to traffic standards for new residential developments in unincorporated Palm Beach County that target incomes of 60% and below AMI.
- The Unified Land Development Code (ULDC) provides opportunities for expedited review of certain development approval processes such as design and platting review through the WHP and the AHP.
- The ULDC allow properties with a Commercial designation and an underlying residential designation to utilize both the non-residential and residential development potential within one Multiple Use Planned Development.
- Cottage Home provisions in the ULDC provide for smaller detached for-sale dwellings (1,000 square feet maximum) intended to provide additional affordable home options as single family or zero-lot-line dwelling units.
- Accessory Affordable Housing in the “INST” Land Use Category allows non-profits and other community based organizations to develop housing for very-low and/or low-income households and special needs populations, on land that has been set aside for public and/or governmental use but which ordinarily has no specific residential density.

- The One-Stop Permit Process lessens the time required for developers to acquire necessary building permits, reducing interest costs to developers of affordable housing.
- The Deferred Payment Program reduces the financial impact of hooking up to newly expanded or constructed public water and sewer systems by allowing the fees to be paid back over a period of 20 years.
- The Municipal Services Taxing Unit allows assessments for infrastructure improvements up to a period of 20 years to reduce the financial impact on property owners, contributing to the affordability of housing in the County.
- The local affordable housing advisory board, the Commission on Affordable Housing undertook a review of County ordinances, regulations, policies, and procedures and formulated recommendations for changes to facilitate affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Palm Beach County undertook the following activities to alleviate the housing and non-housing community development needs faced by the underserved population.

Housing

- The County provided funding through the HOME Program (\$732,302), ARPA (\$16M) and SHIP (\$2M) for development of units for low and moderate-income households.
- 95 units were sold under Workforce Housing (\$3,598,722).
- \$2,456,160 in SHIP funds was made available to 28 eligible households for first and second mortgages.
- CP Renaissance, LLC. received \$5,451,002 (ARPA) to provide 42 rental units.
- The SPECTRA Organization Inc. in partnership with PBC Housing Authority received \$5,500,000 (ARPA) to provide 48 rental units.
- A partnership between Roseland Gardens, LLLP, Smith & Henzy Affordable Group, Inc. and WPB Housing Authority received \$3M (ARPA) to provide 148 rental units.
- \$308,268 in HOME Program funds benefited 16 households with Tenant-Based Rental Assistance (TBRA).
- CDBG-CV Mortgage Assistance benefited 51 families (\$526,209).
- 664 families benefited under the ESG-CV Rapid Re-Housing rental program (\$2,799,621).

Homeless

- The Continuum of Care provided services for homeless individuals and families including transitional housing, permanent supportive housing; a rental assistance; childcare; employment assistance; life skills training; and case management and supportive services.
- The Emergency Solutions Grant Program assisted 802 individuals.
- ESGV-CV Rental Assistance (\$2,799,621) assisted 664 individuals.
- Adopt -A-Family received \$183,762 in ESG funds that provided rental assistance to 140 families.

- The CDBG Program provided homeless assistance to an estimated 1,629 individuals through the Senator Phillip D. Lewis Center and the Family Emergency Center.
- The Division of Human Services used Ryan White Part A, FAA and EFSP to assist persons at risk of homelessness.
- The Homeless Management Information System (HMIS), a database of homeless persons and services assist in developing unduplicated counts of services.

Non-Homeless Special Needs

- HED provided two “Certifications of Consistency with the Consolidated Plan” to agencies, County departments and service providers seeking funds address the needs of non-homeless persons with special needs.
- Community Services continued to allocate Ryan White Title I funds to agencies that provide services to persons with HIV/AIDS and their families.
- The Coalition for Independent Living Options (\$22,399) and Seagull Industries for the Disabled (\$29,508) assisted 211 persons with special needs. \$14,121 in CDBG funds were awarded to Vita Nova, Inc. The agency provided assistance to 37 youths.
- Financial Assisted Agencies (FAA) funded \$14,319,704 to thirty-nine (39) agencies that supported 64 programs. The funding assisted 17,674 clients.

Non-Housing Community Development

- HED continued to partner with agencies, such as the Homeless Coalition of PBC, the Homeless Advisory Board, and the United Way.
- The County provided \$330,000 in CDBG funding to two economic development agencies to provide technical assistance to microenterprises and small businesses. The project created 25.5 FTE jobs and assisted 133 businesses.
- Continued implementation of the Section 108 Loan Program, Energy Loan Program, U.S. Dept. of Agriculture (USDA) Intermediary Relending Program (IRP) Loan and U.S. Environmental Protection Agency Brownfield Revolving Loan Fund. \$1,885,000 was awarded; retained 46 jobs and created 67 new jobs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In order to protect young children from lead hazards posed by paint, dust and soil in residential structures, the Housing and Community Development Act of 1974 was amended to include the Residential Lead-Based Paint Hazard Reduction Act of 1992 also referred to as Title X. Although childhood lead poisoning is considered the most preventable environmental disease among young children, many still have elevated blood-lead levels. Lead exposure often occurs with no obvious symptoms, and therefore, it frequently goes unrecognized.

The Florida Department of Health - Palm Beach County, Division of Environmental Public Health (DOH-PBC) continued operation of the Childhood Lead Poisoning Prevention Program during FY 2022-2023. The Program offers free lead-poisoning screenings for children at Health Department clinics throughout the county, and also receives referrals from private health care providers who detect elevated blood lead levels in their child patients. In cases where blood lead levels are greater than 10 micrograms per deciliter, an environmental assessment of the child's household is conducted to determine the source of lead exposure.

During the year, DOH-PBC, conducted twenty-nine (29) lead complaint investigations/lead poisoning investigations, and five (5) childhood environmental lead poisoning investigations/lead assessment in homes. DOH-PBC also conducted twenty-seven (27) community outreach meetings which focused on lead poisoning awareness and health promotion/disease prevention. These meetings resulted in 6,889 residents participating.

During FY 2022-2023, Housing & Economic Development (HED) continued to provide households with LBP pamphlets which are prepared in coordination with EPA, HUD and the Consumer Product Safety Commission (CPSC).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the American Community Survey (2022 one year estimate), an estimated 164,260 persons, (11%) of the County's population (1,489,735), were below the federal poverty level. In order to reduce the number of persons currently living below the poverty level, Palm Beach County implemented the following:

- Center for Technology, Enterprise & Development received \$250,000 in CDBG funds. 20 full-time jobs were created and 81 unduplicated small businesses received assistance.
- Center for Enterprise Opportunity received \$80,000 in CDBG funds to create 5.5 FT jobs and to assist 40 businesses. 5.5 full time jobs were created and 52 unduplicated businesses received technical assistance.
- HED Economic Development Services received \$351,818 in CDBG funds to create 150 jobs. 113 full-time jobs were created and 876 unduplicated businesses received assistance.
- The following economic development programs geared towards the creation/retention of jobs were implemented: the Ad Valorem Tax Exemption Program, Film & Television Program, Urban Job Tax Credit Program, Palm Beach County Black Business Investment Corporation, USDA Intermediary Relending Program and EPA Brownfields Revolving Loan.
- Palm Beach County applied and received designation for 26 census tracts over 20% poverty as Qualified Opportunity Zones (QOZ). This designation helps bring new capital

investment and more jobs to distressed communities.

- CareerSource Palm Beach County continued its services from two Career Centers and four Satellite locations. Services include connecting employers with qualified candidates for job openings, job fairs, grants, career development and consulting, Welfare Transition Program Temporary Assistance for Needy Family, SNAP Employment and Training (SNAP E&T), Workforce Innovation and Opportunity Act, Disability Services, Veterans Services and Young Adult Programs.
- The County continues to work in conjunction with Glades stakeholders on the implementation of improvements identified in the capital improvement plans of the Glades Region Master Plan (GRMP). These improvements will enhance the Glades communities' economic competitiveness, sustainable infrastructure, transportation choices, workforce training and housing in proximity to employment centers, inclusive of a planned multi-model logistics center. Since the completion of the GRMP in 2015, the County has tracked a total of 1,708 projects covering roads, paving & drainage, water/sewer, public transportation, parks & recreation, housing/commercial structures, economic development and community services totaling \$750,730,928 that are in process and/or completed.
- \$14,608 in CDBG funds were awarded to a daycare/after-school care program in the Glades which provided services to children of migrant farm workers. This program assisted 65 children.

Actions taken to develop institutional structure. 91.220(k); 91.320(j).

Palm Beach County has a strong institutional structure to manage the identification of needs and the delivery of benefits to low/moderate income and special needs residents of the County. Through the cohesive coordination of services, Palm Beach County continues to see significant improvements in services provided to lower income residents, the homeless population and individuals with special needs. Diversifying funding sources and service providers enhances the County's institutional structure.

HED has undertaken the following during FY 2022-2023:

- Coordinated and pursued closer working relationships with the State, County departments, and municipalities in efforts to provide affordable housing to County residents.
- Collaborated with financial institutions and not-for-profit agencies to provide gap funding to households to assist with homeownership.
- Partnered with for-profit, non-profits, public agencies and private developers to provide affordable housing to benefit very-low, low, and moderate-income persons and families.

- Managed the 2022 Impact Fee Affordable Housing Program with the County’s Office of Financial Management and Budget (OFMB).
- Provided funding to three (3) organizations under the Very Low Income Housing Program to increase the housing inventory for persons with incomes at or below 50% AMI.
- Provided CDBG and ESG program funding to fourteen (14) non-profit agencies and one (1) county department to provide public services, homeless services and assistance to low and moderate income persons.
- Collaborated with five (5) municipalities to provide code enforcement activities within the municipalities’ designated code enforcement target area.
- Developed Palm Beach County’s HOME American Rescue Plan (HOME-ARP) Allocation Plan and issued a Notice of Funding Availability (NOFA) for HOME ARP funding. These funds provide housing and related services to qualifying populations which include the homeless, those at risk of homelessness and those experiencing housing instability.
- Coordinated the monthly meetings of the County’s Commission of Affordable Housing (CAH) Advisory Committee that reviewed and discussed various local affordable housing options.
- Continued to provide Certification of Consistencies with the County’s Consolidated Plan (FY 2020-2024) for housing related activities that are seeking HUD funding. Two (2) Certifications were executed during the past fiscal year.
- The County continued to implement its homeless plan, “Leading the Way Home” during the past fiscal year. This plan serves as the framework for the policies and programs that address homelessness in the county.
- Served as the Vice Chair of the Homeless and Housing Alliance (HHA) Governance Committee and was an active member of the HHA General Membership Board, which serves and supports the communities, agencies, and organizations concerned with homelessness issues within the County.
- Participated in the HHA Non-Conflict Grant Review Committee for the Continuum of Care (CoC) funding. The County was awarded \$8,562,791 to fund eleven (11) permanent support housing projects of which two (2) target the youth population 18 to 24 years of age, five (5) rapid rehousing projects of which one (1) targets victims of domestic violence and three (3) target youth ages 18 to 24 years of age, one (1) project for youth division, one (1) project for HMIS expansion and one (1) planning grant which covers administrative costs.
- Participated in the Countywide Community Revitalization Team (CCRT) meetings to promote revitalization, development and outreach in low and moderate income areas of the County. CCRT membership includes representation from the county. Municipalities, non-profit agencies and local stakeholders.

- Actively coordinated with 31 participating municipalities in the development of the annual action plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During FY 2022-2023, actions taken by the County to enhance coordination between housing and service providers included:

- Prior to formulating its Action Plan, HED encouraged interested groups, potential service providers, and general members of the public to provide input related to the needs to be addressed, as well as the most effective ways to address those needs. This early consultation allowed HED to become familiar with the funded agencies and their operational procedures prior to funding.
- The County conducted annual monitoring of all public service funded activities and required the submission of monthly progress reports on these activities. This coordination between County and subrecipients ensured seamless implementation of the activity and allowed for early identification of potential problems.
- HED had representation on various boards/committees that address homeless issues, housing issues, and the identification of areas lacking or having substandard infrastructure and public facilities. These include the Housing and Homeless Alliance, the Countywide Community Revitalization Team, Housing Leadership Council, Special Needs Advisory Coalition, Affordable Housing Collaborative, as well as Re-Entry Committee, among others.
- The County's Commission on Affordable Housing includes representation from the following areas: local elected official, residential home building industry, banking or mortgage banking industry, not-for-profit provider of affordable housing, advocate for low-income persons, real estate professional, resident of Palm Beach County, employers in Palm Beach County, for-profit provider of affordable housing, and labor engaged in home construction.
- Continued close liaison with the County's Department of Community Services in the implementation of the ESG Program.

The actions noted above were major contributors to the successful implementation of the activities and programs carried out in FY 2022-2023. The need for radical change has not manifested itself. However, HED will continuously assess these actions to measure their continued effectiveness over time.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

It is illegal to discriminate in the sale or rental of housing, including against individuals seeking a mortgage or housing assistance, or in other housing-related activities. The Fair Housing Act prohibits this discrimination on the basis of race, color, national origin, religion, sex, familial status, and disability. In addition to the aforementioned basis, the Palm Beach County’s Fair Housing Ordinance also prohibits discrimination in housing because of age, marital status, gender identity or expression, or sexual orientation. The PBC Office of Equal Opportunity (OEO) and The Legal Aid Society of the Palm Beaches (LAS) are two of several agencies which carry out fair housing education, outreach and enforcement in the County. OEO is fully funded by the County to undertake fair housing activities. In addition to its normal fair housing role, LAS received CDBG funding from Palm Beach County to investigate 20 fair housing complaints from residents and to conduct at least six (6) education and outreach events. The charts below shows both organizations’ activities related to reported incidences of fair housing violations based on basis and issues. Note that in the case of OEO, there were 63 complaints but some of these involved multiple issues and multiple bases. There were 18 individual agreements reached, but oftentimes, the agreements included multiple bases. Discrimination based on Disability (47.6%), National Origin (15.8%) and Race and Color (30.1%), and Familial Status (7.9%) were most prevalent. The most prevalent issues were discrimination in the conditions or terms of sale, rental occupancy (66.6%), denial of reasonable accommodation or modification (41.2%) and deny or making housing unavailable (4.7%). 30.5% of the cases reported to the OEO during the year were settled.

PBC Office of Equal Opportunity-Complaint Basis and Issues					
October 1, 2022 – September 30, 2023					
Issues	# Reported	# Settled	Basis	# Reported	# Settled
Refusal to rent, sell, etc.	11	1	Disability	30	9
Discriminate in the conditions or terms of sale, rental occupancy or in services or facilities	42	13	Color	1	0
Advertise in a discriminatory way	7	2	Race	18	6

PBC Office of Equal Opportunity-Complaint Basis and Issues					
October 1, 2022 – September 30, 2023					
Discriminatory acts under Section 818 (retaliation, coercion, intimidation etc.)	11	5	Sex	5	1
Denial of reasonable accommodation	23	8	Religion	1	0
Denial of reasonable modification	3	0	Age	2	1
Otherwise deny or make housing unavailable	33	10	Familial status	5	1
Non-compliance with design construction	0	0	Sexual Orientation	1	0
Failure to meet senior housing exemption	1	1	Marital Status	0	0
Total	131*	40	National Origin	10	3
			Gender Identity or Expression	0	0
			Discriminatory acts under Section 818	8	2
			Total	79**	23

**63 individual complaints were filed but many alleged multiple issues. **18 individual complaints were filed but many alleged multiple basis.*

As mentioned before, the Legal Aid Society of Palm Beach County received CDBG funding to, among other things, assist 20 homeowners who were subject fair housing abuse. The results of the agency's involvement with the 24 assisted clients are shown on the next page.

Legal Aid Society of PBC- Complaint Basis and Issues-October 1, 2022 – September 30, 2023			
Issues	# Reported	Basis	# Reported
Refusal to rent, sell, etc.	0	Disability	22
Discriminate in the conditions or terms of sale, rental occupancy or in services or facilities	0	Race	0
Harassment	2	Sex	1
Intimidation	0		
Denial of reasonable accommodation	21	Religion	0
Denial of Modification	0		
Rental Terms	1	Age	0

Legal Aid Society of PBC- Complaint Basis and Issues-October 1, 2022 – September 30, 2023			
Retaliation	0	Familial Status	1
Predatory Lending	0	Sexual Orientation	0
Selective Code Enforcement	0	Marital Status	0
Other: Home Ownership	0	National Origin	0
TOTAL	24	TOTAL	24

Outreach efforts undertaken during the year by the Legal Aid Society and the Office of Equal Opportunity to educate people about their fair housing obligations and rights under the law are shown on the chart below:

#	Date	Event Name and Venue	Topic Addressed	# Attended
1.	12/10/22	Virtual Homebuyer Education Workshop – Urban League	Fair Housing/Predatory Lending	40
2.	12/13/22	Bridges Educational Session	Fair Housing	5
3.	2/20/23	Bridges Educational Session	Fair Housing	6
4.	3/4/23	Virtual Homebuyer Education Workshop – Urban League	Fair Housing/Predatory Lending	51
5.	3/25/23	Virtual Homebuyer Education Workshop – Urban League	Fair Housing/Predatory Lending	51
6.	5/19/23	Fair Housing – Vernis & Bowling	Fair Housing	12
7.	12/8/22	A Place at the Table	Accessible Event Planning Basics – Webinar	10+
8.	12/8/22	Best Practices for Workplace	Reasonable Accommodation Letters – Webinar	10+
9.	1/17/23	The Bad Housing Blues	Discrimination in the Housing Choice Voucher Program in Memphis, Tennessee – Webinar	10+
10.	1/13-29/23	PBC Fair	Discrimination Awareness	180+
11.	2/22/23	PBC Convention Center	Condo & HOA Expo	100+

#	Date	Event Name and Venue	Topic Addressed	# Attended
12.	4/11/23	PBC Convention Center	Condo & HOA Expo	100+
13.	4/12/23	Village of Wellington	Fair Housing Seminar – Webinar	21
14.	4/15/23	Black Gold Jubilee	Discrimination Awareness	180+
15.	6/29/23	Mangonia Park Housing Fair	Discrimination Awareness	60+

The remainder of this page intentionally left blank

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning

HED monitoring strategies for the CDBG and NSP programs are outlined in the Department's Monitoring Handbook. The monitoring strategies for the HOME Program, with the exception of the Tenant Based Rental Assistance (TBRA) Program, are documented in a Monitoring PPM and the results from the FY 2022-2023 monitoring is documented under the CR 50 HOME Section. The County's Community Services Department is responsible for monitoring activities funded under the ESG Program. All monitoring activities are carried out annually.

The Monitoring Handbook establishes standards and provides guidance for monitoring of the activities funded under the CDBG/NSP Programs and aims to:

- Ensure the efficient undertaking of all activities and projects funded and ensure compliance with applicable regulations.
- Assure that compliance roles and responsibilities are clearly established across the subrecipient's/developer's system.
- Help subrecipients/developers to improve their capacity and capability.
- Assure that subrecipients/developers have policies and an internal control system capable of ensuring compliance.
- Assure that auditing and monitoring systems are being used to measure compliance with regulations and policies throughout the organization.
- Report the implementation and effectiveness of the programmatic compliance program to the appropriate oversight agencies.

In order to determine the type of monitoring to be undertaken (in-depth, limited, on-site or desk monitoring), HED undertakes a risk analysis of all subrecipients/developers. The risk analysis process involves a review of the following parameters: amount of funding received (\$2,500,000 triggers in-depth monitoring); organizational capacity; and other relevant information. The analysis is used to categorize funded activities as either high, medium, or low risk.

During FY 2022-2023, HED's Strategic Planning conducted on site monitorings and the Financial Administration and Loan Servicing Division (FALS) undertook in-house desk monitorings of eleven (11) public services, four (4) code enforcement and two (2) economic development activities funded under the CDBG program. The monitoring was performed in the areas of national objective compliance, financial management and program management. Findings and concerns were issued and corrective actions implemented for all monitored activities.

The Strategic Planning Division and FALS Section does collaborate with the Capital Real Estate Inspection Services (CREIS) Section to conduct monitoring of capital projects. The area of focus of the capital projects included the following: national objective, financial management, fair housing/equal opportunity, procurement and environmental compliance. During FY 2022-2023, no capital projects were monitored.

The County's Department of Community Services (DCS) administers the Emergency Solutions Grant (ESG) Program. DCS conducts an on-site monitoring of all ESG-funded activities annually. The monitoring ensures compliance with all applicable program regulations and emphasizes client eligibility and appropriate expenditure of ESG funds, among others. Written reports containing the results of the monitoring are submitted to HED. The monitoring of the four (4) ESG-funded activities in FY 2022-2023 resulted in no Findings or Concerns. HED also monitored the progress of project implementation through interaction with DCS and through review of submitted quarterly reports.

The need to ensure compliance with minority business outreach requirements in the procurement of supplies, equipment, construction, or services is outlined in all agreements. HED reviews and approves subrecipients' procurement documents prior to issuance. The Guide for Review of Procurement checklist is completed by HED staff during its monitoring of capital projects or projects where procurement is necessary.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Prior to submitting the Consolidated Annual Performance and Evaluation Report (CAPER) to HUD, the County, on December 10, 2023 published a public notice in the Palm Beach Post advising the public of the availability of the draft CAPER and solicited comments. The notice was also posted on the County's website at www.pbcgov.com/hed and on the County's social media accounts. Citizens were provided a fifteen (15) day period to offer written comments, either by mail to the Department of Housing and Economic Development (HED) at 100 Australian Avenue, Suite 500, West Palm Beach, FL, or electronically at hedcomments1@pbcgov.org. The notice also advised of the public meeting on the draft CAPER that was held in person and virtually on December 18, 2023.

Comment Received on the draft CAPER

No comments were received during or after the CAPER public meeting. No comments were received during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As stated in its FY 2020-2024 Consolidated Plan, Palm Beach County's goals and strategies are in line with HUD's programmatic objectives of providing decent affordable housing, creating suitable living environments and expanding economic opportunities for low and moderate income residents of the County. For FY 2022-2023, the County continued to undertake program strategies that leveraged available resources and the expertise of partners to maximize the impact of CDBG dollars toward program objectives. These program strategies included: implementing capital projects through County Departments and municipalities; supporting public services delivered by private non-profit partners; and funding economic development services delivered by the Department of Housing and Economic Development (HED) and small business lenders and incubators, among others. During FY 2022-2023, these strategies resulted in the following accomplishments:

- CDBG funding to 13 non-profit public service and County agencies to continue implementing programs that assisted clients, such as homeless persons, victims of domestic abuse, abused and neglected children, and disabled persons, among others assisted 3,096 individuals.
- CDBG funding to the Cities of Belle Glade, Pahokee, South Bay, Riviera Beach and the Town of Mangonia Park for code enforcement activities to alleviate blighted conditions benefiting approximately 39,965 residents.
- Completed eight (8) capital improvement projects in low- and moderate-income areas of the municipalities or in unincorporated Palm Beach County which benefited over 59,855 persons.
- Provided CDBG funds to two (2) economic development agencies for providing economic development assistance to help local businesses. This activity created 25.5 full time equivalent (FTE) jobs and assisted 133 businesses. The County also directly undertook an Economic Development Services Program that assisted approximately 876 businesses and helped to create 113 FTEs throughout the jurisdiction.
- Financial assistance, in the form of Section 108 Program loans, was provided to four (4) businesses during the fiscal year. These businesses will create an additional 67 full time equivalent (FTE) jobs over the next five years. To date, businesses funded through the Section 108 Program have created or retained 3,457 FTEs.

No unforeseen problems were encountered during the year in the implementation and management of CDBG funded capital improvement projects. As of the August 2, 2023 deadline,

the balance of CDBG funding remaining in the Line of Credit with HUD was within the required 1.50 draw ratio.

For CDBG Grantees – Provide a report on accomplishments and program income on any open activities during the last year under the Section 108 guaranteed loan program

For FY 2022-2023, no accomplishments or program income on any open activities were reported as current projects are still on-going.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? (yes/no) No

FY 2022-2023 Public Service Activities

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
Aid to Victims of Domestic Abuse	Operation of a transitional housing facility for homeless victims of domestic abuse and their children	26 persons	38 persons	\$24,833	\$24,833
Children’s Place at Home Safe	Provide specialized therapeutic care to children who have been removed from their homes due to abuse and/or homelessness.	20 persons	22 persons	\$18,017	\$18,017
Coalition for Independent Living Options	Provide meals to persons with disabilities and their families	33 persons	582 persons	\$22,399	\$19,132
Healthy Mothers/ Healthy Babies	Provide access to health care for low income pregnant women and/or their immediate families	200 persons	231 persons	\$10,712	\$10,712

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
Legal Aid Society	Provide fair housing enforcement to low and moderate income clients	20 persons	24 persons	\$56,192	\$56,192
Place of Hope	Provide case management services to abuse and neglected children	43 persons	60 persons	\$16,069	\$12,093
Redlands Christian Migrant Association	Provide comprehensive child development services to children of farmworkers and low income households	60 persons	65 persons	\$14,608	\$14,608
The Arc of Palm Beach County fka Seagull Industries for the Disabled	Provide educational and vocational training to developmentally disabled adults	120 persons	139 persons	\$29,508	\$29,508
Sickle Cell Foundation	Provide case management services to persons living with sickle cell disease or trait in the Glades Region	48 persons	48 persons	\$18,016	\$18,016
Urban League	Provide housing counseling to low and moderate income clients	240 persons	292 persons	\$18,990	\$18,990
Vita Nova	Provide life skills training to young adults who have aged out of foster care	25 persons	37 persons	\$14,121	\$14,121

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
PBC Community Services	Operational costs of the Senator Philip D. Lewis Homeless Resource Center	402 persons	1,306 persons	\$630,395	\$630,395
PBC Community Services	Operational costs for Program REACH family emergency shelter	341 persons	323 persons	\$100,000	\$100,000
Totals		1,706 persons	3,102 persons	\$973,860	\$966,617

FY 2022-2023 Code Enforcement Activities

	IDIS	Projects	Budget	Expended	# of Beneficiaries
1	3631	City of Belle Glade	\$176,689	\$176,689	17,255
2	3690	City of Pahokee	\$42,651	\$38,004	6,415
3	3647	City of South Bay	\$32,384	\$32,384	4,250
4	3654 3655	City of Riviera Beach	\$537,297	\$188,199	9,645
5	3630	Town of Mangonia Park	\$14,696	\$6,745	2,400
		TOTAL	\$803,717	\$442,021	39,965

FY 2022-2023 Completed Public Facility Projects

	IDIS	Projects	Budget	Expended	# of Beneficiaries	Objectives
1	3638	City of Riviera Beach – Urban Farm (Phase I)	\$73,032	\$73,032	7,680	Creation of an urban farm to provide fresh produce for area residents

	IDIS	Projects	Budget	Expended	# of Beneficiaries	Objectives
2	3615	City of Belle Glade – Lawrence Will Museum	\$36,375	\$36,375	17,920	Rehabilitation of a local area museum for use by residents of a low/mod income area
3	3616 3617	Town of Lake Park – Lake Shore Park	\$95,655	\$95,655	4,960	Improvements to a local park
4	3650 3651 3652 3653	Town of Mangonia Park – Addie L. Greene Park	\$54,939	\$54,862	2,400	Improvements to a local park
5	3660	Town of Lantana – Maddock Park	\$67,210	\$62,210	6,415	Improvements to a local park
		TOTAL	\$327,211	\$322,134	39,375	

FY 2022-2023 Completed Public Infrastructure Projects

	IDIS	Projects	Budget	Expended	# of Beneficiaries	Objectives
1	3666	City of Greenacres – Storm Water Drainage (Phase 8)	\$184,369	\$184,369	3,925	Expansion of existing storm water drainage system
2	3639	City of Riviera Beach – WiFi Routers Installation	\$118,000	\$118,000	11,385	Installation of five (5) wifi transmitters in low/mod income neighborhoods
3	3539	Town of Lake Clarke Shores – Lawrence Road Water Main Replacement	\$125,000	\$125,000	5,170	Replacement of water main
		TOTAL	\$427,369	\$427,369	20,480	

FY 2022-2023 Economic Development Activities

IDIS	Economic Development Provider	Awarded Amount	FTE Jobs Contracted	Businesses Contracted	Amount Expended	FTE Jobs Created	Businesses Assisted
3633	Center for Technology, Enterprise & Development (TED)	\$250,000	17	62	\$250,000	20	81
3634	Center for Enterprise Opportunity (CEO)	\$80,000	5.5	40	\$80,000	5.5	52
3648	HED Economic Development Services	\$447,818	150	1,000	\$414,661	113	876
	TOTAL	\$777,818	172.5	1,102	\$744,661	138.5	1,009

FY 2022-2023 Economic Development Activities – Section 108 Program

Project Name	Funding Source	Amount Authorized	Amount Advanced	# of Loans	# of FTE Committed	# of FTE created/retained
Countywide Loan Program	Section 108	\$1,885,000	\$1,885,000	4	67	3,457
TOTAL		\$1,885,000	\$1,885,000	4	67	3,457

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Palm Beach County conducts annual on-site monitoring for HOME Program funded rental housing developments to ensure compliance with federal regulations and other contractual requirements. If the subrecipient/developer does not comply with the terms of the agreement, the County will take corrective action to require adherence to the agreement and/or accelerate the note, requiring repayment in full.

Routine on-site monitoring is conducted to document continued compliance with rent and occupancy requirements, HQS property standards, and adherence to fair housing regulations. In addition, on-site HQS inspections are performed on a percentage of units in each project monitored to ensure compliance with federal Housing Quality Standards (HQS). In cases where units have failed HQS inspection, those units are re-inspected on an ongoing basis until all applicable HQS property standards have been met.

During FY 2022-2023, three (3) HOME-assisted rental developments were selected for monitoring by HED. The results of the monitoring are summarized in the chart below:

Project Name	Property Address	Number of Units	Number of HOME Units	Monitoring Review Notes	HQS Review Notes
Adopt-A-Family of the Palm Beaches (Project Safe)	1736 Lake Worth Road, Lake Worth, FL 33460	40	40	2 findings; 0% vacancy	10 (25%) of 40 units to be inspected. Inspections to be scheduled.
Henrietta Townhomes	1301 & 1307 Henrietta Avenue, West Palm Beach, FL 33401	11	11	4 findings; 0% vacancy	3 (25%) of 11 units inspected and 0 failed inspection.
La Joya Villages Limited	1105 6 th Avenue S, Lake Worth, FL 33460	55	55	6 findings; 0% vacancy	14 (25%) of 55 units to be inspected. Inspections to be scheduled.

Summary of issues that were detected during the yearly inspections:

Adopt-A-Family of the Palm Beaches (Project Safe): Ten (10) of 40 units have been scheduled to be inspected. Findings include no third-party verification of assets; and updated Tenant Income Certifications needed for corrections.

Henrietta Townhomes: Three (3) of 11 units were inspected and none failed inspection. Findings include improper income calculation; no third-party verification; improper rent limits used; and

improper file organization. On-site technical assistance and training is being provided to correct all deficiencies.

La Joya Villages Ltd: 14 of 55 units have been scheduled to be inspected. Findings include improper income calculation; improper rent limits used; and rental assistance exceeding rent limit.

HED is in the process of planning a technical assistance workshop for all HOME- and SHIP-assisted rental developments to ensure ongoing compliance with program regulations and monitoring requirements.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Palm Beach County is dedicated to ensuring fair and non-discriminatory affordable housing practices and offers training and outreach initiatives on an ongoing basis. The County's Office of Equal Opportunity (OEO) offers educational and technical assistance regarding compliance with the Federal Fair Housing Act and Palm Beach County's Fair Housing Ordinance (Ordinance No. 90-1). OEO also offers housing-related information to various groups such as realtors, mortgage lenders, rental housing providers, landlords, non-profit agencies, and developers so that they are cognizant of and compliant with affirmative marketing laws and requirements.

All entities receiving HOME funds are required to comply with HED's Affirmative Marketing Policies and Procedures, as outlined in detail in their written funding agreement with HED.

HED conducts annual on-site monitoring visits wherein staff reviews the affirmative marketing plans and tenant selection policies of HOME-assisted rental projects for compliance with federal fair housing requirements and HED's Affirmative Marketing Policies and Procedures.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During FY 2022-2023, Palm Beach County received HOME program income totaling \$626,986. HOME Program income of \$133,778 from previous fiscal years was utilized to fund two (2) HOME projects during FY 2022-2023. HOME program income was used to fund the rehabilitation of an 11-unit rental townhome development for tenants with incomes at or below 80% AMI. HOME program income was also used to fund the replacement of a single-family housing unit for an elderly homeowner with extremely low income (below 30% AMI).

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

Palm Beach County implements several programs through various funding sources which are

aimed at fostering and maintaining affordable housing. These programs include purchase assistance; housing rehabilitation; replacement housing; foreclosure prevention; workforce housing; developer housing for ownership and rental; transitional housing; Tenant Based Rental Assistance (TBRA); rapid re-housing and rental assistance; and providing impact fee assistance credit and matching funds to tax credit projects. During the year, the following accomplishments were realized:

- Provided homeownership acquisition to 37 families in total, utilizing funding from the following sources: HOME First Time Homebuyer Program (8), SHIP Purchase Assistance Program (28), and Housing Finance Authority Program (HFA) (1);
- Saved a total of 61 homes from foreclosure utilizing from funding from the SHIP Foreclosure Prevention program (10) and the CDBG-CV Mortgage Assistance Program (51);
- Replaced 1 homeowner unit through the SHIP Replacement Housing Program;
- Provided rehabilitation and/or emergency repair to 11 residences utilizing SHIP funds;
- Construction of 5 new homeowner units through the HOME CHDO Set-Aside Program;
- Homeownership acquisition of 95 units under the Workforce Housing program;
- Newly constructed 60 multi-family rental units, and rehabilitated 294 multi-family rental units via HFA programs;
- Utilized CDBG funding for the acquisition of 20 affordable housing units;
- New construction of 20 affordable housing units under the HOME Rental Housing Development Program; and
- Rental assistance provided to 820 individuals through the following programs: HOME Tenant-Based Rental Assistance (16), ESG/ESG-CV Rapid Re-housing (140), and ESG-CV Rental Assistance (664).

The County also encourages and participates in various meetings and groups that are related to affordable housing matters and concerns. These include the County's Commission on Affordable Housing; the Housing Leadership Council of Palm Beach County's Affordable Housing Collaborative and Public Policy Committee; the Treasure Coast Regional Planning Council's (TCRPC) Comprehensive Economic Development Strategy (CEDS) Committee; and participation in the development and implementation of the Housing Leadership Council of Palm Beach County's "Housing for All" Housing Plan, with the goal of producing, rehabilitating, and preserving 20,000 affordable and workforce housing units by 2032.

The County's Commission on Affordable Housing Advisory Committee (CAHAC) is responsible for reviewing policies, land development regulations, the Comprehensive Plan Policy and other aspects of the County's policies and procedures that affect the cost of housing. The CAHAC is

responsible for making recommendations to encourage affordable housing. In addition, the CAHAC is required to submit an annual report that includes recommendations by the committee as well as comments on the implementation of incentives for at least eleven distinct areas of the Local Housing Assistance Plan (LHAP).

Throughout the year, several initiatives to promote/increase the supply of affordable housing were undertaken by Palm Beach County:

\$3.6 million in gap funding from the County's Very Low Income Housing Program (VLIHP) was awarded to three projects that will include new construction of 22 rental units designated for households at or below 50% Area Median Income (AMI).

Infrastructure Sales Tax (IST) program funding of \$2.5million was awarded to the Housing Authority of Belle Glade for the restoration 116 vacant units, the rehabilitation of 31 uninhabitable units, and the conversion of 24 units for handicap accessibility. All units will be for households with income that is no greater than 80% AMI.

American Rescue Plan Act (ARPA) funding of \$4,150,000 was awarded through a competitive process to three projects that will create a total of 174 housing units for the following populations: the elderly, homeless or disabled veterans, and youth 18-25 years old transitioning from foster care.

A Notice of Funding Availability (NOFA) was issued during the year making \$7,891,211 in HOME American Rescue Plan (HOME-ARP) funding available for the development of multi-family rental housing, permanent supportive housing, and residential facilities to serve qualifying populations (homeless; at-risk of homelessness; persons fleeing domestic violence, sexual assault, or human trafficking; and those experiencing housing instability). During the year, the BCC awarded funding for construction of an 18-unit rental townhome project that will provide housing to homeless families. The submission window for the NOFA remains open and HED is continuing to collect applications for funding on a first-come, first-eligible, and first-funded basis.

The Board recently approved the County's Housing Bond Program Allocation Process, which outlines the County's Housing Bond Program policies and process for the \$200 million dollar bond issuance approved by voters in November 2022. Next steps will entail the issuance of competitive RFPs by HED to solicit proposals for the development of workforce and affordable housing multi-family rental units and single-family for-sale units.

CR-58 – Section 3

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	2	7	0
Total Labor Hours	0	0	0
Total Section 3 Worker Hours	0	0	0
Total Targeted Section 3 Worker Hours	0	48	0

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	1	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	1	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1	1	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	1	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	1	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0
Held one or more job fairs.	0	1	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	1	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0
Assisted residents with finding child care.	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0

Assisted residents to obtain financial literacy training and/or coaching.	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0
Other.	0	0	0

Narrative

Housing and Economic Development (HED) staff reviewed Section 3 clause and subrecipient requirements with contractors including a discussion of the qualifications for a Section 3 business concern and a Section 3 resident, as well as advantages of Section 3 designation. Potential contractors were notified of the requirements by incorporating the Section 3 clause and subrecipient requirements into the competitive solicitation documents, and also included in the construction contracts.

At job sites, a copy of the Section 3 clause was posted conspicuously at each site and a Section 3 billboard was posted conspicuously at the sites.

The remainder of this page intentionally left blank

CR60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PALM BEACH COUNTY
Organizational DUNS Number	078470481
UEI	XL2DNFMPCR44
EIN/TIN Number	596000785
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	West Palm Beach/Palm Beach County CoC

ESG Contact Name

Prefix	Mr
First Name	Jonathan
Middle Name	B
Last Name	Brown
Suffix	-
Title	Director, PBC Housing and Economic Development

ESG Contact Address

Street Address 1	100 Australian Avenue
Street Address 2	Suite 500
City	West Palm Beach
State	FL
ZIP Code	33406
Phone Number	561-233-3602
Extension	-
Fax Number	561-233-3651
Email Address	JBrown2@pbcgov.org

ESG Secondary Contact

Prefix	Ms
First Name	Wendy
Last Name	Tippett

Suffix -
Title Director, Human Services, PBC Community Services
Phone Number 561-355-4772
Extension -
Email Address wtippett@pbcgov.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2022
Program Year End Date 09/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

<p>Subrecipient or Contractor Name: PALM BEACH COUNTY City: West Palm Beach State: FL Zip Code: 33402 DUNS Number: 078470481 Is subrecipient a victim services provider: N Subrecipient Organization Type: Unit of Government ESG Subgrant or Contract Award Amount: \$118,330</p>
<p>Subrecipient or Contractor Name: ADOPT-A-FAMILY OF THE PALM BEACHES City: Lake Worth State: FL Zip Code: 33460-3210 DUNS Number: 869370965 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$183,762</p>
<p>Subrecipient or Contractor Name: AID TO VICTIMS OF DOMESTIC ABUSE City: Delray Beach State: FL Zip Code: 33483 DUNS Number: 797493277 Is subrecipient a victim services provider: Y Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$135,000</p>

<p>Subrecipient or Contractor Name: THE SALVATION ARMY City: West Palm Beach State: FL Zip Code: 33406 DUNS Number: 003865735 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$100,000</p>
<p>Subrecipient or Contractor Name: YWCA OF PALM BEACH COUNTY City: West Palm Beach State: FL Zip Code: 33401 DUNS Number: 055155469 Is subrecipient a victim services provider: Y Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$40,642</p>

The remainder of this page intentionally left blank

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	50
Children	90
Don't Know/Refused/Other	0
Missing Information	0
Total	140

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	357
Children	305
Don't Know/Refused/Other	0
Missing Information	0
Total	662

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	408
Children	394
Don't Know/Refused/Other	0
Missing Information	0
Total	802

5. Gender—Complete for All Activities

	Total
Male	224
Female	576
Transgender	2
Don't Know/Refused/Other	0
Missing Information	0
Total	802

6. Age—Complete for All Activities

	Total
Under 18	394
18-24	66
25 and over	342
Don't Know/Refused/Other	0
Missing Information	0
Total	802

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	616	0	4	612
Elderly	2	0	0	2
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	22	0	20	2
Chronic Substance Abuse	1	0	1	0
Other Disability	36	0	36	0
Total (unduplicated if possible)	675	0	61	614

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	15
Total Number of bed - nighths provided	5
Capacity Utilization	100%

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The ESG performance standards were developed from the process the Homeless and Housing Alliance (HHA) used to review and rank the Continuum of Care (CoC) renewal applications. The table below depicts the ESG performance standard and the outcomes for FY 2020-2021.

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Eligible Categories and Activities	All shelter activities are eligible. The HHA set the ESG funding priority for FY 22, which was emergency shelter for families and individuals, Rapid Rehousing for families and a set aside amount for the operation of CMIS.	All activities that were submitted are eligible and met the HHA priority.
Project Narrative	Brief description of the activity.	Activities were determined to be emergency shelters, transitional housing facilities, and a rapid re-housing program.
Project Goals and Objectives	ESG activity goals and objectives must be outlined and include strategies to meet the defined goals.	Evaluated and determined that the ESG activities are feasible.
Site Control	The activity's property deed or lease must identify the ESG subrecipient as the owner or lessee.	All applicants provided adequate documentation to show site control.
Budget Proposal	A line item budget and a sources and uses budget must be prepared for the ESG activity.	All budgets were evaluated and determined to be reasonable.
Financial Audit	ESG recipients must submitted most recent financial audit/financial statement.	Financial Audits were received by all ESG subrecipients.

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Monitoring Reports	Previous agency monitoring reports for all ESG subrecipients are to be submitted.	Required reports submitted.
CMIS Data Completeness Report	A CMIS data report for all ESG activities excluding domestic violence (DV) activities) must be completed and submitted with the ESG proposal.	All subrecipients excluding the DV agencies submitted CMIS Data Report.
HHA Sub Committee Participation	ESG subrecipients must participate in at least one HHA pillar and attend at least 70% of the pillar meetings annually.	All subrecipients met this standard.

The remainder of this page intentionally left blank

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	\$180,538	\$181,098	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	\$180,538	\$181,098	\$0

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	\$270,808	\$251,797	\$424,205
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$270,808	\$251,797	\$424,205

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	\$75,000	0	\$75,000
Administration	\$16,484	\$5,028	0

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	\$542,830	\$437,923	\$499,203

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	\$681,906	\$452,036	\$570,536
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	\$681,906	\$452,036	\$570,536

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	\$1,224,736	\$889,959	\$1,069,739



Palm Beach County
Board of County Commissioners



Palm Beach County
Board of County Commissioners
Department of Housing and Economic development
100 Australian Avenue, Suite 500
West Palm Beach, FL 33406

www.pbcgov.com/hed