



## Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward

### Glades Target Area Projects Summary

Last Updated 7/24/2025

| Project                             | Item Description         | Item # | Implementing Entity | Origination Date** | Start Date | Status | Budget | Funding Source |
|-------------------------------------|--------------------------|--------|---------------------|--------------------|------------|--------|--------|----------------|
| Municipality                        | Total Number of Projects |        |                     |                    |            |        |        | Total Cost     |
| Roads, Paving & Drainage            |                          |        |                     |                    |            |        |        |                |
| Belle Glade                         | 146                      |        |                     |                    |            |        |        | \$55,350,879   |
| Pahokee                             | 9                        |        |                     |                    |            |        |        | \$6,111,195    |
| South Bay                           | 18                       |        |                     |                    |            |        |        | \$28,681,540   |
| Unincorporated incl.<br>Canal Point | 129                      |        |                     |                    |            |        |        | \$300,378,049  |
| Glades Area-wide                    | 0                        |        |                     |                    |            |        |        | \$0            |
| Sub-total:                          | 302                      |        |                     |                    |            |        |        | \$390,521,663  |
| Water & Sewer                       |                          |        |                     |                    |            |        |        |                |
| Belle Glade                         | 97                       |        |                     |                    |            |        |        | \$210,638,651  |
| Pahokee                             | 10                       |        |                     |                    |            |        |        | \$24,952,770   |
| South Bay                           | 14                       |        |                     |                    |            |        |        | \$18,267,800   |
| Unincorporated incl.<br>Canal Point | 17                       |        |                     |                    |            |        |        | \$90,020,506   |
| Glades Area-wide                    | 12                       |        |                     |                    |            |        |        | \$77,700,000   |
| Sub-total:                          | 150                      |        |                     |                    |            |        |        | \$421,579,728  |
| Public Transportation               |                          |        |                     |                    |            |        |        |                |
| Belle Glade                         | 0                        |        |                     |                    |            |        |        | \$0            |
| Pahokee                             | 1                        |        |                     |                    |            |        |        | \$18,000       |
| South Bay                           | 0                        |        |                     |                    |            |        |        | \$0            |
| Unincorporated incl.<br>Canal Point | 0                        |        |                     |                    |            |        |        | \$0            |
| Glades Area-wide                    | 4                        |        |                     |                    |            |        |        | \$17,182,772   |
| Sub-total:                          | 5                        |        |                     |                    |            |        |        | \$17,200,772   |
| Parks & Recreation                  |                          |        |                     |                    |            |        |        |                |
| Belle Glade                         | 7                        |        |                     |                    |            |        |        | \$2,234,501    |

| Project                              | Item Description | Item # | Implementing Entity | Origination Date** | Start Date | Status | Budget | Funding Source       |
|--------------------------------------|------------------|--------|---------------------|--------------------|------------|--------|--------|----------------------|
| Pahokee                              | 9                |        |                     |                    |            |        |        | \$4,838,623          |
| South Bay                            | 9                |        |                     |                    |            |        |        | \$4,451,514          |
| Unincorporated incl. Canal Point     | 43               |        |                     |                    |            |        |        | \$19,239,219         |
| Glades Area-wide                     | 0                |        |                     |                    |            |        |        | \$0                  |
| <b>Sub-total:</b>                    | <b>68</b>        |        |                     |                    |            |        |        | <b>\$30,763,857</b>  |
| <b>Public Facilities</b>             |                  |        |                     |                    |            |        |        |                      |
| Belle Glade                          | 11               |        |                     |                    |            |        |        | \$15,365,302         |
| Pahokee                              | 7                |        |                     |                    |            |        |        | \$14,755,856         |
| South Bay                            | 2                |        |                     |                    |            |        |        | \$1,913,060          |
| Unincorporated incl. Canal Point     | 30               |        |                     |                    |            |        |        | \$50,576,000         |
| Glades Area Wide                     | 2                |        |                     |                    |            |        |        | \$7,588,853          |
| <b>Sub-total:</b>                    | <b>52</b>        |        |                     |                    |            |        |        | <b>\$90,199,071</b>  |
| <b>Housing/Commercial Structures</b> |                  |        |                     |                    |            |        |        |                      |
| Belle Glade                          | 940              |        |                     |                    |            |        |        | \$71,179,570         |
| Pahokee                              | 314              |        |                     |                    |            |        |        | \$9,905,564          |
| South Bay                            | 260              |        |                     |                    |            |        |        | \$41,103,136         |
| Unincorporated incl. Canal Point     | 1                |        |                     |                    |            |        |        | \$5,382              |
| Glades Area-wide                     | 0                |        |                     |                    |            |        |        | \$0                  |
| <b>Sub-total:</b>                    | <b>1,515</b>     |        |                     |                    |            |        |        | <b>\$122,193,652</b> |
| <b>Public Services</b>               |                  |        |                     |                    |            |        |        |                      |
| Belle Glade                          | 24               |        |                     |                    |            |        |        | \$3,211,350          |
| Pahokee                              | 8                |        |                     |                    |            |        |        | \$312,103            |
| South Bay                            | 10               |        |                     |                    |            |        |        | \$340,239            |
| Unincorporated incl. Canal Point     | 5                |        |                     |                    |            |        |        | \$1,614,112          |
| Glades Area-wide                     | 1                |        |                     |                    |            |        |        | \$50,000             |
| <b>Sub-total:</b>                    | <b>48</b>        |        |                     |                    |            |        |        | <b>\$5,527,804</b>   |

| Project                          | Item Description | Item # | Implementing Entity | Origination Date** | Start Date | Status | Budget | Funding Source         |
|----------------------------------|------------------|--------|---------------------|--------------------|------------|--------|--------|------------------------|
| <b>Economic Development</b>      |                  |        |                     |                    |            |        |        |                        |
| Belle Glade                      | 17               |        |                     |                    |            |        |        | \$9,438,340            |
| Pahokee                          | 2                |        |                     |                    |            |        |        | \$680,877              |
| South Bay                        | 3                |        |                     |                    |            |        |        | \$723,046              |
| Unincorporated incl. Canal Point | 2                |        |                     |                    |            |        |        | \$880,548              |
| Glades Area-wide                 | 0                |        |                     |                    |            |        |        | \$0                    |
| <b>Sub-total:</b>                | <b>24</b>        |        |                     |                    |            |        |        | <b>\$11,722,811</b>    |
| <b>Grand Total:</b>              | <b>2,164</b>     |        |                     |                    |            |        |        | <b>\$1,089,709,358</b> |



## Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward City of Belle Glade

| Project   | Item Description                           | Item # | Implementing Entity | Origination Date** | Start Date | Status    | Budget      | Funding Source                                 |
|---|--|--------|---------------------|--------------------|------------|-----------|-------------|--|
| <b>Roads, Paving &amp; Drainage</b>   |  |        |                     |                    |            |           |             |  |
| Belle Glade Phase II<br>Street Paving, Drainage<br>improvements and/or guardrails | • E Ave A from NE 7th St to SE 4th St N    |        | State/Belle Glade   | 5/2016             | 2015       | Completed | \$619,625   | FY 2014-2015 State<br>Legislature through FDOT |
|   | • NE 1st St from NE Ave H to Airport Rd    |        |                     |                    |            |           |             |  |
|   | • NE Ave B from Main SUSR 80 to NE 3rd St  |        |                     |                    |            |           |             |  |
|   | • NE Ave H from Main St/SR 80 to NE 3rd St |        |                     |                    |            |           |             |  |
|   | • SE A Parkway from SE 6th St to SE 7th St |        |                     |                    |            |           |             |  |
|   | • SE 6th St from E Canal St N to E Ave A   |        |                     |                    |            |           |             |  |
|   | • SE 3rd St from SE Ave K to SE Ave G      |        |                     |                    |            |           |             |  |
|   | • SW 10th St from MLK south to SW Ave G    |        |                     |                    |            |           |             |  |
|   | • SW 6th St from MLK to W Ave A            |        |                     |                    |            |           |             |  |
|   | • SW 2nd St from MLK to SW Ave F           |        |                     |                    |            |           |             |  |
| Street Paving, Drainage<br>improvements and/or guardrails                         | • NW Ave I from NW 1st to Main St          |        |                     |                    |            |           |             |  |
|   | • NW Ave E from Main St to NW 2nd St       |        |                     |                    |            |           |             |  |
|   | • NW Ave F from Main St to NW 2nd St       |        |                     |                    |            |           |             |  |
| SE Avenue K Drainage Project  | • NW 4th St from NW Ave H to termination   |        |                     |                    |            |           |             |  |
|   | • NW Ave H from Main St to NE 7th St       |        | Belle Glade         | 5/2016             | 2015       | Completed | \$1,036,217 | City's storm water fund &<br>FDOT              |
|   | • SE Ave K from Main St to SE 4th St       |        |                     |                    |            |           |             |  |
| SE Avenue K Drainage Project  | SW Avenue K Drainage Project               |        | Belle Glade         | 5/2016             | 2015       | Completed | \$328,568   | City's storm water fund                        |

| Project  | Item Description  | Item #   | Implementing Entity | Origination Date** | Start Date  | Status             | Budget      | Funding Source   |
|--|---|----------|---------------------|--------------------|-------------|--------------------|-------------|--|
| Belle Glade Gateway Redevelopment                            | Belle Glade Gateway Redevelopment Roadway Improvement   |          | State/Belle Glade   | 5/2016             | 2015        |                    | \$506,000   | 2015 State Legislative Appropriation   |
| Glades Area Street Resurfacing / Reconstruction              | Glades Area Street Resurfacing/Reconstruction Phase 2   |          | State/Belle Glade   | 5/2016             | 2015        |                    | \$1,000,000 | 2015 State Legislative Appropriation   |
| <b>Phase III</b><br>Reconstruction & Safety Upgrades Project | <ul style="list-style-type: none"> <li>• W Canal Street from SW 2nd St to HWY 715</li> <li>• SE Avenue G from Main St/SR 441 to SE 8th St</li> <li>• W Avenue A from NW 4th St to HWY 715</li> <li>• SW Avenue H from SW 14th St to HWY 715</li> <li>• SE 7th Street from MLK to SE E Place</li> <li>• SW 12th Street from MLK to SW E Place</li> </ul>   |          | Belle Glade         | 5/2016             | 2015 - 2016 | <b>In Progress</b> | \$1,038,835 | City's storm water fund  |
| <b>Phase IV</b><br>Street Resurfacing Project                | <ul style="list-style-type: none"> <li>• NE Ave D from Main Street (SR80) to NE 3rd Street</li> <li>• NE 1st Street from NE Ave F to NE Ave H</li> <li>• Linda Road from Wedgeworth Road to Sara Road</li> <li>• SE 7th Drive from SE Ave F Place to SE Ave E Place</li> <li>• SE Ave J from SE 2nd Street to SE 4th Street</li> <li>• Hand Road</li> <li>• SE Ave H from SE 2nd Street to SE 4th Street</li> <li>• SE 6th Street from Hand Road to Ave G</li> <li>• SE Ave J from Tabit Road to termination</li> <li>• SW Ave F from SW 14th Street to SW 10th Street</li> <li>• SW 10th Street from MLK to SW Ave G</li> <li>• SW Ave G from SW 14th Street to SW 12th Street</li> <li>• SW 7th Street from MLK (Ave E) to SW Ave F</li> <li>• SW Ave E Place from SW 14th Street to SW 10th Street</li> <li>• NW 1st Street from Canal Street N to NW Ave B</li> <li>• NW Ave E from NW 2nd Street to Main Street</li> </ul> |          | State/Belle Glade   | 5/2016             | 2015 - 2016 |                    | \$620,000   | FY 2015-2016 State Legislature through FDOT  |
| <b>Phase IV</b><br>Glades Area                               | *Street Resurfacing and Reconstruction (Belle Glade)  | 443363-1 | FDOT                | 02/27/2020         | 2019        |                    | \$620,000   | State 100%   |
| <b>Phase V</b><br>Street Resurfacing Project                 | <ul style="list-style-type: none"> <li>• NE 20th Street from Ave L to termination</li> <li>• Avenue A Parkway (or Pl) from SE 6th St N to SE 7th St N</li> <li>• SE 6th Street from canal to SE Ave F</li> <li>• SE 7th Street N from E Canal Street N to E Avenue A</li> <li>• SE Ave F Place from SE 6th Drive to SE 7th Drive</li> <li>• SE Ave F from SE 7th Drive to SE 8th Drive</li> <li>• SE 6th Drive from canal south of SE Ave F Pl to SE Ave E Pl</li> <li>• SE 2nd Street from SE Ave G to SE Ave K</li> <li>• SW Ave J from SW 8th Street to SW 12th Street</li> <li>• SW 11th St from SW Ave E Pl to end, south of SW Ave F</li> <li>• SW Ave D from SW 4th Street to SW 8th Street</li> <li>• SW 2nd Drive</li> </ul>   |          | State/Belle Glade   | 5/2016             | 2015 - 2016 |                    | \$904,949   | Allocated to the FY 2015-2016 Small County Outreach Program (SCOP) program by the Florida Legislature through FDOT |



| Project   | Item Description  | Item # | Implementing Entity | Origination Date** | Start Date  | Status                  | Budget      | Funding Source  |
|---|---|--------|---------------------|--------------------|-------------|-------------------------|-------------|---|
|   | <ul style="list-style-type: none"> <li>• SW 14th Street from SW Ave G to termination, s of SW Ave H</li> <li>• NW 2nd Street from CR717 (Canal Street) to NW H Place</li> <li>• NW Avenue K from NW 1st Street to NW 4th Street</li> <li>• NW Avenue B from Main Street (SR80) to NW 2nd Street</li> <li>• NW Avenue G from Main Street (SR80) to NW 2nd Street</li> <li>• NW H Pl from NW 4th Street to NW 1st Street</li> </ul>   |        |                     |                    |             |                         |             |   |
| NW Avenue H Drainage Project                                | NW Avenue H Drainage Project  |        | State/Belle Glade   | 5/2016             | 2015 - 2016 | Completed               | \$707,649   | State Legislature through FDEP & City's stormwater fund   |
| Glades Area Street Resurfacing / Reconstruction             | Glades Area Street Resurfacing/Reconstruction   |        | State/Belle Glade   | 5/2016             | 2016        |                         | \$1,000,000 | FY 2016 FL State Appropriation                            |
| NW 3rd Street Corridor                                      | NW 3rd Street Corridor Storm water Conveyance Improvements  |        | State/Belle Glade   | 5/2016             | 2016        |                         | \$450,000   | FY 2016 FL State Appropriation                            |
| <b>Phase VI</b><br>Reconstruction & Safety Upgrades Project | <ul style="list-style-type: none"> <li>• SE 1st Street from canal north to MLK</li> <li>• Martin Luther King Jr Blvd from Hwy 715 to SR80</li> <li>• SW 5th Street from MLK to canal</li> <li>• NW Ave D from W Canal Street south to Hwy 715</li> <li>• NW 10th Street from W Avenue A to NW Avenue D</li> <li>• NE Avenue I from 25th Street to Duda Road</li> </ul>  |        | State/Belle Glade   | 5/2016             | 2016 - 2017 | Scheduled for late 2016 |             | FY 2016-2017 Small County Outreach Program (SCOP) funding |
| <b>Phase VII</b><br>Street Resurfacing Project              | <ul style="list-style-type: none"> <li>• NE Avenue I from NE 1st Street to termination</li> <li>• NE 25th Street from Airport Road to termination</li> <li>• NE 27th Street from Airport Road to termination</li> <li>• NE 29th Street from Airport Road to termination</li> <li>• NE 30th Street from Airport Road to termination</li> <li>• NE Avenue C from SR 80 to NE 1st Street</li> <li>• NE 3rd Street from NE Avenue H north to termination</li> <li>• SE 1st Street from Avenue G south to termination</li> <li>• SE 1st Street from MLK to E Canal Street S</li> <li>• SE 2nd Street from MLK to E Canal Street S</li> <li>• SE Avenue B from SR 80 to SE 1st Street</li> <li>• SE Avenue C from SR 80 to SE 3rd Street</li> <li>• SE Avenue D from SR 80 to SE 2nd Street</li> <li>• SW Avenue B Place from Hwy 715 to SW 14th Street</li> <li>• SW Avenue B from SW 4th Street to SW 8th Street</li> <li>• SW Avenue C from SW 5th Street to SW 8th Street</li> <li>• NW Avenue E from NW 7th Street to termination</li> <li>• NW Avenue F from NW 7th Street to termination</li> <li>• NW Ave G Place from NW 7th Street to termination</li> <li>• NW Avenue J from NW 1st Street to NW 4th Street</li> </ul> |        | State/Belle Glade   | 5/2016             | 2016-2017   |                         | \$620,000   | Allocated by the Florida Legislature through FDOT         |

| Project                                  | Item Description  | Item #   | Implementing Entity | Origination Date** | Start Date | Status                         | Budget      | Funding Source                         |
|--|---|----------|---------------------|--------------------|------------|--------------------------------|-------------|--|
| Sidewalk Construction Project            | Over 2.5 miles of sidewalks to be constructed throughout the city.                                    |          | FDOT                | 5/2016             | 2018       | Completed                      | \$527,705   |  |
| Sidewalk Construction                    | Sidewalks in various locations around Grove and Belle Glade Elementary Schools                        | 438291-1 | FDOT                | 6/2017             | 2018       | Completed                      | \$368,386   | Federal plus local match               |
|  |   |          |                     |                    | 2019       | Completed                      | \$797,762   |  |
| Belle Glade Citywide - Various Locations | * Sidewalk (Arterial Highway Construction)  | 438291-1 | FDOT                | 02/26/2020         | FY 2020-24 | Construction Contract Executed | \$10,060    | Local                                  |
| Belle Glade Citywide - Various Locations | * Sidewalk (Arterial Highway Construction)  | 438291-1 | FDOT                | 02/26/2020         | 2019       | Construction Contract          | \$1,142,357 | Federal                                |
| Belle Glade Citywide - Various Locations | * Sidewalk (Arterial Highway Construction)  | 438291-1 | FDOT                | 02/26/2020         | 2019       | Construction Contract          | \$154,200   | Local                                  |
| Belle Glade Citywide - Various Locations | * Sidewalk (Arterial Highway Construction)  | 438291-1 | FDOT                | 02/26/2020         | 2019       | Pre-construction underway      | \$489,042   | Federal                                |
| Belle Glade Citywide - Various Locations | * Sidewalk (Arterial Highway Construction)  | 438291-1 | FDOT                | 02/26/2020         | 2019       | Pre-construction underway      | \$150,000   | Local                                  |
| Sidewalk Construction                    | SE Ave G from Main St to 9th St - Grove Elementary School sidewalk construction (4351591)             |          | FDOT                | 6/2018             | 2017       | Completed                      | \$363,409   | Previous Years                         |
| Belle Glade Airport                      | • Design and Construction of T-Hangers (4400911)  |          | FDOT                | 3/2018             | 2019       |                                | \$500,000   | State PTO                              |
|  | • Taxiway Charlie (4427061)   |          |                     | 03/2019            | 2020       | Construction                   | \$2,800,000 | TIP-Transportation Improvement Program |
|  | • Taxiway Charlie (4427091)   |          |                     | 03/2019            | 2020       | Design                         | \$300,000   | TIP-Transportation Improvement Program |
|  | • Obstruction Relocation/Removal (4354601)  |          |                     | 3/2018             | 2018       | Completed                      | \$400,000   | District Dedicated Revenue (State)     |
|  | • New Sewer Line (4420071)  |          |                     | 03/2019            | 2019       | Design & Construction          | \$555,000   | State Funding                          |
|  | • Infrastructure and site improvements to facilitate additional aviation related development          |          |                     | 03/2019            | 2021       |                                | \$2,000,000 | State and Local Funding                |
| Belle Glade Aiport                       | Environmental mitigation- design. Fright Logistics and Passenger Operations Program: Aviation/Captial |          |                     | 2023               | 2023       | Design                         | \$150,000   | FDOT                                   |
|  | Design and construction of self-service fueling station   | 4440241  |                     | 2024               | 2027       | PEND                           | \$750,000   | Belle Glade Airport                    |
|  | Aviation Capacity Project Design X10  | 4515171  |                     | 2024               | 2024       | PEND                           | \$100,000   | Belle Glade Airport                    |
|  | Aviation Environmental Project  | 4515501  |                     | 2024               | 2026       | PEND                           | \$500,000   | Belle Glade Airport                    |
|  | GIS Avation Capacity Report   | 4515161  |                     | 2024               | 2024       | PEND                           | \$148,200   | Belle Glade Airport                    |
|  | Obstruction Relocation Safety Project   | 4515401  |                     | 2024               | 2025       | PEND                           | \$250,000   | Belle Glade Airport                    |
|  | Aviation Preservation Project, Construction of perimeter road   | 4515411  |                     | 2024               | 2025       | PEND                           | \$875,000   | Belle Glade Airport                    |
|  | Maintain Facility- Construct  | 4509361  |                     | 2024               | 2024       | PEND                           | \$1,160,000 | Belle Glade Airport                    |
|  | Airport X10 Design and Construction of T- Hangars   | 4480981  |                     | 2024               | 2026       | PEND                           | \$837,000   | Belle Glade Airport                    |
| SW Ave J Roadway and Drainage            | Roadway Repairs, Drainage, Earthwork, Engineering   |          | State/Belle Glade   | 6/2017             | 2017-2018  | Completed                      | \$1,028,635 | FL State Appropriation                 |

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|---|---|--------|---------------------|--------------------|------------|---------------|--------------|---|
| Roadway Resurfacing                             | Canal from SE 6th St. N to SE 7th St N  |        | FDOT                | 4/2017             | 2018       |               | \$928,368    |   |
| Sidewalk Replacement                            | Citywide - Various Locations  |        | FDOT                | 4/2017             | 2019       |               | \$1,191,148  | Federal + Local   |
| Street Resurfacing                              | E. Main Place from Larrimore Rd. to N. Barfield Hwy.  |        | FDOT                | 4/2017             | 2017       |               | \$380,000    |   |
| Highway Resurfacing                             | NW 16th Street from W. Canal to Main Street   |        | FDOT                | 4/2017             | 2017       |               | \$440,238    |   |
| Roadway Resurfacing                             | Gator Blvd from Main St. to W. Sugarhouse   |        | PBC Engineering     | 4/2017             | 2017       | Completed     | \$161,207    | Infrastructure Surtax   |
|   | Gator Blvd for 1 mile east at Duda  |        |                     |                    | 2023       | Completed     | \$208,646    |   |
| Roadway Resurfacing                             | Ave. G from Tabit to 4th Street   |        | PBC Engineering     | 4/2017             | 2017       | Completed     | \$93,568     | Infrastructure Surtax   |
| Roadway/Railroad Resurfacing                    | NW Avenue RR Crossing   |        | FDOT                | 3/2018             | 2017       | Completed     | \$27,000     | Federal   |
| Roadway/Railroad Resurfacing                    | SR 812/ Hooker Hwy RR crossing (4388891)  |        | FDOT                | 3/2018             | 2017       | Completed     | \$11,750     | Federal   |
| Roadway Resurfacing at Rail Crossing            | SR 715 at railroad crossing at DMLK Blvd.   |        | FDOT                | 3/2018             | 2017       | Completed     | \$32,000     | Federal   |
| Curlee Road                                     | Resurfacing from SR 80 to West Sugar House Rd (2021009912)  | 1673   | PBC Engineering     | 4/2017             | 2021       | Completed     | \$127,072    | Infrastructure Surtax   |
| Bridge Replacement                              | • Duda Rd over SFWMD Lat 14 (Hillsboro Canal) (#934519) \$250K for FY 2023 Design per FY 2021-2025 CIP. | 1729   | PBC DEPW            | 4/2017             | 2023       | Design/Permit | \$447,306    | Infrastructure Surtax   |
|   | • Duda Rd over SFWMD Lat 14 (Hillsboror Canal) (#934519) \$750K for Construction per FY 2021-2025 CIP.  | 1729   | PBC DEPW            | 4/2017             | 2025       | PEND          | \$750,000    | Infrastructure Surtax   |
|   | Bridge Replacement Duda Road over SFWMD Lat. 14 Canal   |        |                     | PBC DEPW           | 2024       | 2027          | \$4,667,000  | Infrastructure Surtax   |
| Roadway Resurfacing                             | Wedgewood Rd from Dead End to SR 880  |        | PBC Engineering     | 4/2017             | FY 2024    | Completed     | \$80,843     | Infrastructure Surtax   |
| Roadway Resurfacing                             | Duda Extension from CR 880 to Gator Blvd  |        | PBC Engineering     | 2/2019             | 2019       | Completed     | \$208,547    | Infrastructure Surtax   |
| Tabit Rd. Resurfacing                           | Resurfacing from Dead End to NW Ave. G (20230013)   |        | PBC Engineering     | 03/2019            | 2019       | Completed     | \$169,356    | Infrastructure Surtax   |
| Roadway Resurfacing                             | SR-15 from South of Morgan Rd to South of Shirley Dr (4398431)  |        | FDOT                | 6/2017             | 2020       | Completed     | \$4,576,019  | District Dedicated Revenue (State)                                    |
| Signing and Pavement Markings                   | 439929-1  |        | FDOT                | 6/2017             | 2021       | Construction  | \$860,486.00 | Highway Safety Program (Federal) & District Dedicated Revenue (State) |
| Acceleration Lanes                              | US-27 at CR-827 & Okeelanta Rd Intersections (4399301)  |        | FDOT                | 6/2017             | 2021       |               | \$2,276,735  | Advance Construction NHPP (Federal)                                   |
| Roadway Resurfacing                             | CR 827 from CR 827A to North 1 mile   |        | PBC Engineering     | 3/2018             | FY 2026    |               | \$200,000    | Infrastructure Surtax   |
| Glades Community Resurfacing and Reconstruction | Glades Area Street Resurfacing/Reconstruction   |        | State/Belle Glade   | 6/2018             | FY 2018    |               | \$1,000,000  | FY 2018 FL State Appropriation  |
| Small County Outreach Program                   | Barfield Hwy from E 7th St to E Main St (4420301)   |        | State/Belle Glade   | 03/2019            | 2019       |               | \$3,428,000  | State funding per TIP   |

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|---|--|----------|---------------------|--------------------|------------|--------------------|--------------|---------------------------------|
| Small County Outreach Program                                     | Belle Glade Various Locations  |          | State/Belle Glade   |                    | 2022       |                    | \$1,059,685  | FY 2022 Legislative report      |
| Roadway Resurfacing   | CR 827 from US 27 East 2 miles   |          | PBC Engineering     | 3/2018             | FY 2026    |                    | \$300,000    | Infrastructure Surtax           |
| Roadway Resurfacing   | Everglades/E Main St Canal to Canal St pedestrian bridge (4331691)   |          | PBC Engineering     | 6/2017             | 2017       | Completed          | \$759,800    | TAP-Trans. Alternatives Program |
| City of Belle Glade - Various locations                           | SM County Outreach Program (Construction Grant) Resurfacing  | 444098-1 | FDOT                | 02/27/2020         | FY 2020-24 | Adopted, not begun | \$926,303    | State 100%                      |
| SW 10 Ave from S Terminus to Dr. MLK Jr. Blvd.                    | SM County Outreach Program Road Reconstruction - 2 Lanes   | 442025-1 | FDOT                | 02/27/2020         | 2019       |                    | \$1,307,813  | State 100%                      |
| City of Belle Glade Roadway Resurfacing - Various locations       | Miscellaneous Construction   | 440296-1 | FDOT                | 02/27/2020         | 2018       | Adopted, not begun | \$928,368    | State 100%                      |
| Belle Glade Citywide - Various Locations                          | Sidewalks  | 438291-1 | FDOT                | 7/2019             | 2023       | PEND               | \$10,060     |                                 |
| City of Belle Glade Roadway Project                               |  |          |                     |                    |            |                    | \$1,185,000  |                                 |
| Belle Glade Various Locations Road Reconstruction- 2 Lane         | SCOP for Rural Area Opportunity SFGA with Belle Glade JPA with city of Belle Glade   | 4519481  | FDOT                | 2024               | 2024       | PEND               | \$282,580    | FDOT                            |
| E Canal Street/ SR-717 from SR-80 to SE AVE E                     | Resurfacing  | 4498341  | FDOT                | 2024               | 2024       | PEND               | \$517,382    | FDOT                            |
| Total Number of Roads, Paving & Drainage Projects in Belle Glade: |  |          |                     |                    | 146        | Total:             | \$55,350,879 |                                 |
| Water & Sewer   |  |          |                     |                    |            |                    |              |                                 |
| GL06 / 15-083   | Water Main Extension Connecting State Road 15 To State Road 80-Installation Of 16" WM Inside The Former GCI To Loop The System With The Pipe On State Road 15 (N. Main Street) And State Road 80 (Hooker Highway). |          | PBC WUD             | 5/2016             | 2015       | Completed          | \$850,000    | PBC                             |
| GL06 / 14-037<br>City of Belle Glade                              | Runyon Village; Water And Wastewater System Improvements   |          | PBC WUD             | 5/2016             | 2015       | Completed          | \$750,819    | PBC                             |
| 18-010  | WM & FM Relocation in Conflict with USACE wall Project   |          | PBC WUD             | 3/2018             | 2018       | Completed          | \$165,000    | PBC                             |
| 13-052  | Installation Of 16" WM Along SR 15 From SR 80 To Gator Blvd. Installation Of 12" WM Along Gator Blvd From SR 15 To E. Sugarhouse Rd  |          | PBC WUD             | 5/2016             | 2015       | Completed          | \$2,500,000  | PBC                             |
| GL06 / 15-061   | Installation Of A New 12" WM Along W. Ave A From NW 2nd St To Main St (SR 80) To Provide Water Service To A New CVS Pharmacy At The SE Corner Of W Ave A & Main St   |          | PBC WUD             | 5/2016             | 2015       | Completed          | \$250,000    | PBC                             |
| 13-060  | SW Belle Glade WM & Services Replacement - Zone 1-Replacement Of Old 2", 4" And 6" WM Pipes With 6" & 8" Pipes. Relocation Of Existing Water Service From The Back To The Front Of The Properties                  |          | PBC WUD             | 5/2016             | 2015       | Completed          | \$5,700,000  | PBC                             |
| GL07 / 15-067   | Belle Glade Old Hospital Water Main Rehabilitation   |          | PBC WUD             | 5/2016             | 2015       | Completed          | \$200,000    | PBC                             |
| GL09 / 18-023   | Gravity Sewer Replacement along SW 5th St  |          | PBC WUD             | 3/2018             | 2019       | Completed          | \$150,000    | PBC                             |

| Project        | Item Description  | Item # | Implementing Entity | Origination Date** | Start Date  | Status       | Budget      | Funding Source |
|----------------|---|--------|---------------------|--------------------|-------------|--------------|-------------|----------------|
| GL09 / 18-033  | Gravity Sewer Replacement along SW 3rd St   |        | PBC WUD             | 3/2018             | 2019        | Completed    | \$150,000   | PBC            |
| GL09 / 17-042  | Gravity Sewer Pipe Replacement Lift Station 8218  |        | PBC WUD             | 3/2018             | 2017        | Completed    | \$100,000   | PBC            |
| CD12 / 15-072  | 2016 Telemetry Information Management System (TIMS) Improvements- Project contains the following Lift Stations located in the Glades: LS 8116, 8117, 8120, 8128, 8129, 8133, 8204, 8209, 8218, 8219, 8305, 8306, and LS 8307. |        | PBC WUD             | 3/2018             | 2016 - 2017 | Completed    | \$328,992   | PBC            |
| CD12 / 16-027  | 2017 TIMS Improvements - Project contains the following Lift Stations located in the Glades: LS 8102, 8111, 8112, 8127, 8137, 8203, 8210, 8213, 8214, 8216, 8217, 8220, 8221, 8241, 8242, and LS 8303.                        |        | PBC WUD             | 3/2018             | 2017 - 2018 | Completed    | \$1,070,000 | PBC            |
| CD07 / 18-021  | Gravity Sewer Pipe Replacement Lift Station 8220  |        | PBC WUD             | 3/2018             | 2019        | Completed    | \$200,000   | PBC            |
| GL06 / 14-092  | Aerial Crossing Replacement Priority 1  |        | PBC WUD             | 3/2018             | 2016-2017   | Completed    | \$800,000   | PBC            |
| GL06 / 14-015  | SW Belle Glade WM Improvement-Zone 2 (limited by MLK Blvd, Main St, W Canal St S and the rail road) & WM Improvement Along SE Ave G   |        | PBC WUD             | 5/2016             | 2015 - 2016 | Completed    | \$3,000,000 | PBC            |
| GL06 / 15-051  | • Glade Water Line Improvements Zone 3&4-Limited by Main St, SE Ave G and E Canal S--Completed  |        | PBC WUD             | 5/2016             | 2017        | Completed    | \$32,556    | PBC            |
| GL06 / 16-014  | Water And Force Main Replacement At Dr. Martin Luther King Jr Blvd And SW 10th St   |        | PBC WUD             | 5/2016             | 2016        | Completed    | \$300,000   | PBC            |
| GL06 / 15-082  | Remove Abandoned Utilities In SFWMD Canal Right Of Way - E Canal St North   |        | PBC WUD             | 5/2016             | 2016 / 2017 | Completed    | \$300,000   | PBC            |
| GL06 / 15-031  | Torry Island And Rim Canal Directional Bore   |        | PBC WUD             | 2015               | 2015        | Design       | \$1,080,000 | PBC            |
| GL06 / 16-037  | Water Main Replacement from E. Sugarhouse Rd to Duda Rd -- additional funds added per DEP agreement No. LP50207   |        | PBC WUD             | 03/2018            | 2017-2018   | Completed    | \$1,400,000 | PBC            |
| GL06 / 16-053  | Water Main Replacement along SW 4th St, SW 8th St, SW 9th St, and SW Ave F --additional funds added per DEP agreement No. LP50207   |        | PBC WUD             | 3/2018             | 2019        | Completed    | \$2,300,000 | PBC            |
| GL10 / 15-023  | Glades Priority 1 Lift Station Rehabilitation - Project contains the following Lift Stations located in the Glades: LS 8118, 8130, 8135, 8146, and LS 8148.   |        | PBC WUD             | 3/2018             | 2019        | Completed    | \$1,123,413 | PBC            |
| CD08 / 15-096B | Lift Station Rehabilitation Project B; Bid Package 1 - Project contains the following Lift Stations located in the Glades: LS 8103, 8109, 8123, 8132, 8136, 8138, 8141, 8143, 8206, and LS 8223.                              |        | PBC WUD             | 3/2018             | 2018 / 2019 | Construction | \$1,293,100 | PBC            |
| CD08 / 15-096  | Lift Station Rehabilitation Project A; Bid Package 2 - Project contains the following Lift Stations located in the Glades: LS 8104, 8110, 8113, 8134, 8212, and LS 8147.  |        | PBC WUD             | 03/2018            | 2018/2019   | Completed    | \$610,000   | PBC            |

| Project   | Item Description  | Item #                               | Implementing Entity | Origination Date** | Start Date | Status       | Budget          | Funding Source  |
|---|---|--------------------------------------|---------------------|--------------------|------------|--------------|-----------------|---|
| CD 08 / 17-064  | Improvements to Lift Stations 393, 1023, 5133, and Abidjan Estates Lift Station - Project contains only the Abidjan Estates LS located in the Glades.   |                                      | PBC WUD             | 3/2018             | 2018       | Completed    | \$275,000       | PBC   |
| GL06 / 18-002   | NW Belle Glade WM Improvement-Zone 3 (limited by Main St, W Canal St S and the rail road)   |                                      | PBC WUD             | 2/2018             | 2020       | Construction | \$ 8,375,261.00 | PBC and HUD   |
| GL08 / 17-058   | Force Main Improvements to Lift Station 8105  |                                      | PBC WUD             | 3/2018             | 2019       | Completed    | \$200,000       | PBC   |
| GL09 / 15-024   | Glades Priority 1 Collection System Rehabilitation Project  |                                      | PBC WUD             | 3/2018             | 2017-2019  | Completed    | \$3,000,000     | PBC   |
| GL 06 / 18 - 076  | WM Replacement of S Main St, SE Avenue K to Ice House   |                                      | PBC WUD             | 10/2018            | 2018       | Completed    | \$ 1,500,000.00 | PBC   |
| Belle Glade Lake Okeechobee Watershed Area Stormwater Conveyance Improvements | Design & construct stormwater conveyance in the NW/SW 3rd SW Ave. B Extension Corridor to prevent flooding, protect life, health, safety of residents, visitors, businesses, property & State waters. | LFIR # 1131                          | City of Belle Glade | 03/16/2020         | 2020-2021  | Appropriated | \$100,000       | Department of Environmental Protection (General Revenue Fund / Line Item 1635A) |
| CD08/20-047   | Construction of a new lift station LS 8119; New force main to service the new LS 8119 (4-in diameter, PVC, 1700 ft)   |                                      | PBC WUD             | 5/2016             | 2020       | On hold      | \$419,000       | PBC   |
| Stormwater Conveyance Improvements  | Water Projects NW/SW 3rd Avenue, SW Avenue B Extension Corridor (Sen. Polsky/Rep. Skidmore)   | -                                    |                     | 7/2021             | 2021       | N/A          | \$350,000       | State of Florida  |
| Western Region Wastewater Treatment Plant Improvements                        | GL04/22-012 Western Region Wastewater Treatment Facility Operations Building Progresive Design Build  | W026 6545 (see also Pahokee Portion) | PBC WUD             | 10/2020            | 2021       | Design       | \$12,925,295    | PBC and Resilient Florida Grant   |
| GL06 / 20-006   | Utility Adjustments for City of Belle Glade Road Resurfacing-Phase 1. Replacement of approx. 10,000 LF of WM due to City Belle Glade resurfacing project  |                                      | PBC WUD             | 11/2019            | 2019       | Completed    | \$2,200,000     | PBC   |
| GL06 / 20-030   | Utility Adjustments for City of Belle Glade Road Resurfacing-Phase 2. Replacement of approx. 12,800 LF of WM due to City Belle Glade resurfacing project  |                                      | PBC WUD             | 4/2020             | 2020       | Completed    | \$3,300,000     | PBC   |
| GL06 / 20-071   | Utility Adjustments for City of Belle Glade Road Resurfacing-Phase 3. Replacement of approx. 7,600 LF of WM due to City Belle Glade resurfacing project   |                                      | PBC WUD             | 9/2020             | 2020       | Construction | \$3,846,595     | PBC   |
| GL06/ 21-033  | SE Belle Glade Zone 4 WM Improvements (south and west of E Canal St S, east of N Main St, and north of DR MLK Jr Blvd)  |                                      | PBC WUD             | 2/2021             | 2021       | Award        | \$14,543,076    | PBC   |
| GL06/21-047   | SE Belle Glade Zone 6 WM Improvements (limited by west of E Canal St east of N Main St, north of SE Ave G and south of Dr MLK Jr Blvd) GL08/21-063 Torry Island Force Main Improvements               |                                      | PBC WUD             | 3/2021             | 2021       | Design       | \$5,953,297     | PBC   |
| GL09/21-063   | Torry Island Force Main Improvements  |                                      | PBC WUD             | 11/21              |            | Design       | \$3,483,698     | PBC   |
| GL09/20-066   | Dr. Martin Luther King Jr. Blvd. & SE 3rd St. Sanitary Service Replacement  |                                      | PBC WUD             | 12/2020            |            | Completed    | \$250,000       | PBC   |
| CD08/22-002   | Finrock Force Main Rehabilitation   |                                      | PBC WUD             | 6/2021             |            | Completed    | \$633,224       | PBC   |
| CD08/22-002   | Finrock Lift Station Rehabilitation   |                                      | PBC WUD             | 6/2021             |            | Construction | \$188,746       | PBC   |

| Project                    | Item Description  | Item # | Implementing Entity | Origination Date** | Start Date  | Status    | Budget        | Funding Source |
|----------------------------|---|--------|---------------------|--------------------|-------------|-----------|---------------|----------------|
| CD08/22-001                | Lift Station Rehab Priority Work - Phase 2; project contains the following lift station in Belle Glade: LS8108 and LS8168   |        | PBC WUD             | 1/2021             |             | Design    | \$ 900,000.00 | PBC            |
| CD08/21-087                | Lift Station Rehabilitation - Bid Package 4; project contains the following lift station in Belle Glade: LS8217 and LS8204  |        | PBC WUD             | 8/2021             |             | Design    | \$995,000     | PBC            |
| GL06 / 15-083              | Water Main Extension Connecting State Road 15 To State Road 80-Installation Of 16" WM Inside The Former GCI To Loop The System With The Pipe On State Road 15 (N. Main Street) And State Road 80 (Hooker Highway).            |        | PBC WUD             | 5/2016             | 2015        | Completed | \$850,000     | PBC            |
| GL06 / 14-037              | Runyon Village; Water And Wastewater System Improvements  |        | PBC WUD             | 5/2016             | 2015        | Completed | \$750,819     | PBC            |
| City of Belle Glade 18-010 | WM & FM Relocation in Conflict with USACE wall Project  |        | PBC WUD             | 3/2018             | 2018        | Completed | \$165,000     | PBC            |
| 13-052                     | Installation Of 16" WM Along SR 15 From SR 80 To Gator Blvd. Installation Of 12" WM Along Gator Blvd From SR 15 To E.   |        | PBC WUD             | 5/2016             | 2015        | Completed | \$2,500,000   | PBC            |
| GL06 / 15-061              | Installation Of A New 12" WM Along W. Ave A From NW 2nd   |        | PBC WUD             | 5/2016             | 2015        | Completed | \$250,000     | PBC            |
| 13-060                     | SW Belle Glade WM & Services Replacement - Zone 1-Replacement Of Old 2", 4" And 6" WM Pipes With 6" & 8"  |        | PBC WUD             | 5/2016             | 2015        | Completed | \$5,700,000   | PBC            |
| GL07 / 15-067              | Belle Glade Old Hospital Water Main Rehabilitation  |        | PBC WUD             | 5/2016             | 2015        | Completed | \$200,000     | PBC            |
| GL09 / 18-023              | Gravity Sewer Replacement along SW 5th St   |        | PBC WUD             | 3/2018             | 2019        | Completed | \$150,000     | PBC            |
| GL09 / 18-033              | Gravity Sewer Replacement along SW 3rd St   |        | PBC WUD             | 3/2018             | 2019        | Completed | \$150,000     | PBC            |
| GL09 / 17-042              | Gravity Sewer Pipe Replacement Lift Station 8218  |        | PBC WUD             | 3/2018             | 2017        | Completed | \$100,000     | PBC            |
| CD12 / 15-072              | 2016 Telemetry Information Management System (TIMS) Improvements- Project contains the following Lift Stations located in the Glades: LS 8116, 8117, 8120, 8128, 8129, 8133, 8204, 8209, 8218, 8219, 8305, 8306, and LS 8307. |        | PBC WUD             | 3/2018             | 2016 - 2017 | Completed | \$328,992     | PBC            |
| CD12 / 16-027              | 2017 TIMS Improvements - Project contains the following Lift Stations located in the Glades: LS 8102, 8111, 8112, 8127, 8137, 8203, 8210, 8213, 8214, 8216, 8217, 8220, 8221, 8241, 8242, and LS 8303.                        |        | PBC WUD             | 3/2018             | 2017 - 2018 | Completed | \$1,070,000   | PBC            |
| CD07 / 18-021              | Gravity Sewer Pipe Replacement Lift Station 8220  |        | PBC WUD             | 3/2018             | 2019        | Completed | \$200,000     | PBC            |
| GL06 / 14-092              | Aerial Crossing Replacement Priority 1  |        | PBC WUD             | 3/2018             | 2016-2017   | Completed | \$800,000     | PBC            |
| GL06 / 14-015              | SW Belle Glade WM Improvement-Zone 2 (limited by MLK Blvd, Main St, W Canal St S and the rail road) & WM  |        | PBC WUD             | 5/2016             | 2015 - 2016 | Completed | \$3,000,000   | PBC            |
| GL06 / 15-051              | • Glade Water Line Improvements Zone 3&4-Limited by Main St, SE Ave G and E Canal S--Completed  |        | PBC WUD             | 5/2016             | 2017        | Completed | \$32,556      | PBC            |
| GL06 / 16-014              | Water And Force Main Replacement At Dr. Martin Luther King Jr Blvd And SW 10th St   |        | PBC WUD             | 5/2016             | 2016        | Completed | \$300,000     | PBC            |
| GL06 / 15-082              | Remove Abandoned Utilities In SFWMD Canal Right Of Way - E Canal St North   |        | PBC WUD             | 5/2016             | 2016 / 2017 | Completed | \$300,000     | PBC            |
| GL06 / 15-031              | Torry Island And Rim Canal Directional Bore   |        | PBC WUD             | 2015               | 2015        | Design    | \$1,080,000   | PBC            |

| Project   | Item Description  | Item #              | Implementing Entity | Origination Date** | Start Date  | Status       | Budget          | Funding Source                         |
|---|---|---------------------|---------------------|--------------------|-------------|--------------|-----------------|--|
| GL06 / 16-037   | Water Main Replacement from E. Sugarhouse Rd to Duda Rd -- additional funds added per DEP agreement No. LP50207   |                     | PBC WUD             | 03/2018            | 2017-2018   | Completed    | \$1,400,000     | PBC                                    |
| GL06 / 16-053   | Water Main Replacement along SW 4th St, SW 8th St, SW 9th St, and SW Ave F --additional funds added per DEP agreement No. LP50207   |                     | PBC WUD             | 3/2018             | 2019        | Completed    | \$2,300,000     | PBC                                    |
| GL10 / 15-023   | Glades Priority 1 Lift Station Rehabilitation - Project contains the following Lift Stations located in the Glades: LS 8118, 8130, 8135, 8146, and LS 8148.   |                     | PBC WUD             | 3/2018             | 2019        | Completed    | \$1,123,413     | PBC                                    |
| CD08 / 15-096B  | Lift Station Rehabilitation Project B; Bid Package 1 - Project contains the following Lift Stations located in the Glades: LS 8103, 8109, 8123, 8132, 8136, 8138, 8141, 8143, 8206, and LS 8223.  |                     | PBC WUD             | 3/2018             | 2018 / 2019 | Completed    | \$1,293,100     | PBC                                    |
| CD08 / 15-096   | Lift Station Rehabilitation Project A; Bid Package 2 - Project contains the following Lift Stations located in the Glades: LS 8104, 8110, 8113, 8134, 8212, and LS 8147.  |                     | PBC WUD             | 03/2018            | 2018/2019   | Completed    | \$610,000       | PBC                                    |
| CD 08 / 17-064  | Improvements to Lift Stations 393, 1023, 5133, and Abidjan  |                     | PBC WUD             | 3/2018             | 2018        | Completed    | \$275,000       | PBC                                    |
| GL06 / 18-002   | NW Belle Glade WM Improvement-Zone 3 (limited by Main St, W Canal St S and the rail road)   |                     | PBC WUD             | 2/2018             | 2020        | Construction | \$ 8,375,261.00 | PBC and HUD                            |
| GL08 / 17-058   | Force Main Improvements to Lift Station 8105  |                     | PBC WUD             | 3/2018             | 2019        | Completed    | \$200,000       | PBC                                    |
| GL09 / 15-024   | Glades Priority 1 Collection System Rehabilitation Project  |                     | PBC WUD             | 3/2018             | 2017-2019   | Completed    | \$3,000,000     | PBC                                    |
| GL 06 / 18 - 076  | WM Replacement of S Main St, SE Avenue K to Ice House   |                     | PBC WUD             | 10/2018            | 2018        | Completed    | \$ 1,500,000.00 | PBC                                    |
| Belle Glade Lake Okeechobee Watershed Area Stormwater CD08/20-047 | Design & construct stormwater conveyance in the NW/SW 3rd SW Ave. B Extension Corridor to prevent flooding, protect life, Construction of a new lift station LS 8119; New force main to service the new LS 8119 (4-in diameter, PVC, 1700 ft) | LFIR # 1131         | City of Belle Glade | 03/16/2020         | 2020-2021   | Appropriated | \$100,000       | Department of Environmental Protection |
|   |   |                     | PBC WUD             | 5/2016             | 2020        | Re-design    | \$419,000       | PBC                                    |
| Stormwater Conveyance Improvements                                | Water Projects NW/SW 3rd Avenue, SW Avenue B Extension Corridor (Sen. Polsky/Rep. Skidmore)   | -                   |                     | 7/2021             | 2021        | N/A          | \$350,000       | State of Florida                       |
| Western Region Wastewater Treatment Plant Improvements            | GL04/22-012 Western Region Wastewater Treatment Facility Operations Building Progressive Design Build   | W026 6545 (see also | PBC WUD             | 10/2020            | 2021        | Award        | \$13,140,000    | PBC and Resilient Florida Grant        |
| GL06 / 20-006   | Utility Adjustments for City of Belle Glade Road Resurfacing-Phase 1. Replacement of approx. 10,000 LF of WM due to City  |                     | PBC WUD             | 11/2019            | 2019        | Completed    | \$2,200,000     | PBC                                    |
| GL06 / 20-030   | Utility Adjustments for City of Belle Glade Road Resurfacing-Phase 2. Replacement of approx. 12,800 LF of WM due to City  |                     | PBC WUD             | 4/2020             | 2020        | Completed    | \$3,300,000     | PBC                                    |
| GL06 / 20-071   | Utility Adjustments for City of Belle Glade Road Resurfacing-Phase 3. Replacement of approx. 7,600 LF of WM due to City Belle Glade resurfacing project   |                     | PBC WUD             | 9/2020             | 2020        | Completed    | \$3,846,595     | PBC                                    |
| GL06/ 21-033  | SE Belle Glade Zone 4 WM Improvements (south and west of E Canal St S, east of N Main St, and north of DR MLK Jr Blvd)  |                     | PBC WUD             | 2/2021             | 2021        | Construction | \$14,543,076    | PBC                                    |
| GL06/21-047   | SE Belle Glade Zone 6 WM Improvements (limited by west of E Canal St east of N Main St, north of SE Ave G and south of Dr MLK Jr Blvd) GL08/21-063 Torry Island Force Main Improvements   |                     | PBC WUD             | 3/2021             | 2021        | Award        | \$5,953,297     | PBC and HUD CDBG                       |
| GL09/21-063   | Torry Island Force Main Improvements  |                     | PBC WUD             | 11/21              |             | Design       | \$3,490,000     | PBC                                    |



| Project   | Item Description  | Item # | Implementing Entity | Origination Date** | Start Date | Status       | Budget        | Funding Source |
|---|---|--------|---------------------|--------------------|------------|--------------|---------------|----------------|
| GL09/20-066   | Dr. Martin Luther King Jr. Blvd. & SE 3rd St. Sanitary Service Replacement  |        | PBC WUD             | 12/2020            |            | Completed    | \$250,000     | PBC            |
| CD08/22-002   | Finrock Force Main Rehabilitation   |        | PBC WUD             | 6/2021             |            | Completed    | \$633,224     | PBC            |
| CD08/22-002   | Finrock Lift Station Rehabilitation   |        | PBC WUD             | 6/2021             |            | Completed    | \$188,746     | PBC            |
| CD08/22-001   | Lift Station Rehab Priority Work - Phase 2; project contains the following lift station in Belle Glade: LS8108 and LS8168   |        | PBC WUD             | 1/2021             |            | Construction | \$3,500,000   | PBC            |
| CD08/21-087   | Lift Station Rehabilitation - Bid Package 4; project contains the following lift station in Belle Glade: LS8217 and LS8204  |        | PBC WUD             | 8/2021             |            | Design       | \$995,000     | PBC            |
| GL04 Western Region Wastewater Treatment Plant Improvements     | Western Region Wastewater Treatment Facility Process and Elec Improvements including:<br>Sodium Hypochlorite Storage and Feed; New Chlorine Contact Chamber and Piping<br>Electrical and Instrumentation Improvements<br>Oxidation Ditch, Process Controls, Headworks and Aerobic Digester Improvements,<br>Secondary Clarifiers Replacement, Elec Phase I Upgrade, DIW meters, I&C upgrade<br>Main Electrical Bldg Upgrade |        | PBCWUD              | 2025               |            | Planning     | \$30,071,896  | PBC            |
| GL06/25-005   | Surveying and Permitting Assistance with Utility Encroachments within the Hillsboro Canal Right-of-Way in Belle Glade   |        | PBCWUD              | 2025               |            | Planning     | \$72,000      | PBC            |
| GL06/25-XXX   | WM Canal Crossing Removal in front of Old BGWTP   |        | PBWUD               | 2025               |            | Planning     | \$100,000     | PBC            |
| GL08/25-025   | Sewer Meter Installation for the Sugar Cane Growers on W Sugar House Rd   |        | PBCWUD              | 2025               |            | Planning     | \$280,000     | PBC            |
| Belle Glade Water Main Line Replacement                         | Replacement and repair of 23,000 linear feet of water mains in the City of Belle Glade;replacement of existing water services from rear to front of property.   |        | PBCWUD/HED          | 2025               |            | Pend         | \$1,109,605   | CDBG           |
| Total Number of Water/Sewer Structures Projects in Belle Glade: |   |        |                     |                    | 97         | Total:       | \$210,638,651 |                |
| Public Transportation   |   |        |                     |                    |            |              |               |                |
| Total Number of Public Transportation Projects in Belle Glade:  |   |        |                     |                    | 0          | Total:       | \$0           |                |
| Parks & Recreation  |   |        |                     |                    |            |              |               |                |
| Lyons Park Tennis Courts  | Rehabilitation of tennis courts   |        | Belle Glade         | 5/2016             | 2016       | Completed    | \$8,900       | Belle Glade    |
| Mace Park   | Rehabilitation of dugouts at the baseball parks   |        | Belle Glade         | 5/2016             | 2016       | Completed    | \$2,700       | Belle Glade    |
| Marina Observation Tower  | 2015-2016 Florida Recreation Development Assistance Program (FRDAP). Construction of an observation tower at the marina.  |        | Belle Glade         | 5/2016             | 2017       | Completed    | \$50,000      | Florida FRDAP  |
| Airport Park  | Rehabilitation of Airport Park to include an exercise trail, building renovations resurfacing of basketball courts and installation of fencing.   |        | Belle Glade         | 2023               | 2023       | PEND         | \$348,292     | CDBG           |
| Glades Pioneer Park   | Design and installation of playground equipment and shade structure at the Orange Bowl Facility   |        | Belle Glade         | 2021               | 2022       | Completed    | \$139,999     | CDBG           |

| Project   | Item Description  | Item # | Implementing Entity | Origination Date** | Start Date | Status      | Budget       | Funding Source              |
|---|---|--------|---------------------|--------------------|------------|-------------|--------------|-----------------------------|
| Glades Pioneer Park   | Installation of entrance plaza and shade structure at the Orange Bowl facility  |        | PBC Parks & Rec     | 2023               | 2022       | PEND        | \$824,610    | CDBG                        |
| Glades Pioneer Park   | Phase III to construct a new entrance plaza, a formalized drop-off area for large groups and a large group shelter  |        | PBC Parks & Rec     | 2024               | 2023       | PEND        | \$860,000    | CDBG                        |
| Total Number of Parks & Recreation Projects in Belle Glade: |   |        |                     |                    | 7          | Total:      | \$2,234,501  |                             |
| Public Facilities   |   |        |                     |                    |            |             |              |                             |
| Demolition/Adaptive Reuse Project                           | Redevelopment of the former Belle Glade Water Treatment Plant. The City proposes to demolish, recycle, haul and dispose of all remaining structures and debris from the premises. It is anticipated the City will develop the site for public purposes. |        | PBC HES/Belle Glade | 5/2016             | 2016       | In progress | \$107,445    | PBC SWA grant program       |
| Bill Bailey Community Center                                | Renovation of the community center  |        | PBC HES/HUD         | 5/2016             | 2016       | Completed   | \$560,000    | CDBG                        |
| Belle Glade Airport   | A/P Maintenance Facility  |        | FDOT                | 4/2017             | 2018-2019  |             |              |                             |
| West Tech Education Center                                  | Facility Improvements   |        | PBC/West Tech       | 4/2017             | 2017-2026* | Planning    | \$11,471,714 | Infrastructure Surtax       |
| Lakeshore Civic Center                                      | Improvements to Facility  |        | Belle Glade/HED     | 03/2019            | 2016-2017  | Completed   | \$336,000    |                             |
| Renovation of Cooperative Extension Office - Belle Glade    | LotB - Infrastructure/ 101AG16CA  | AG16   | Belle Glade         | 03/12/2020         | 2019       |             | \$84,000     | Capital & Operating Expense |
| Belle Glade Intake and Assessment Center                    | Belle Glade Intake and Assessment Center (fka Jerome Golden Center) Renovations   |        | PBC FDO             | 2020               | 2021       | Completed   | \$120,000    | Ad Valorem                  |
|   |   |        | PBC FDO/DHED        | 2021               | 2022       | Completed   | \$655,000    | CDBG                        |
|   |   |        | PBC FDO/DHED        | 2024               | 2025       | PEND        | \$906,884    | CDBG                        |
|   |   |        | PBC FDO/DHED        | 2024               | 2025       | PEND        | \$1,097,884  | CDBG                        |
| Lawrence Will Museum  | Interior renovations and replace A/C units  |        | PBC HED             |                    | 2022-2023  | Completed   | \$26,375     | CDBG                        |
| The Number of Public Facilities Projects in Belle Glade:    |   |        |                     |                    | 11         | Total:      | \$15,365,302 |                             |
| Housing/Commercial Structures                               |   |        |                     |                    |            |             |              |                             |
| Demolition of 7 structures                                  | Demolition of unsafe, uninhabited structures  |        | PBC HES/HUD         | 5/2016             | 2016       | Completed   | \$91,392     | NSP                         |
| Demolition of 1 structure                                   | Demolition of unsafe, uninhabited structure   |        | PBC HES/HUD         | 5/2016             | 2017       | Completed   | \$11,290     | NSP                         |
| Belle Glade Housing Authority Renovations                   | BGHA - roof replacements program - 45 per year for 10 yrs.  |        | BGHA                | 4/2017             | 2017-2027  |             |              | BGHA O&M Funds              |
| Belle Glade Housing Authority Renovations                   | BGHA - update/replace home interiors, cabinets, counter tops, flooring  |        | BGHA                | 4/2017             | 2017-2018  |             |              | BGHA O&M Funds              |
| HOME Purchase Assistance                                    | 1 Unit Purchased through Federal HOME purchase assistance program   |        | PBC HES             | 3/2018             | 2016       | Completed   | \$187,146    | HOME                        |
| Housing Rehabilitation-Single Family Homes                  | Housing Rehabilitation of owner-occupied units (2 units)  |        | PBC HES             | 3/2018             | 2016       | Completed   | \$86,667     | SHIP                        |
| Housing Rehabilitation-Single Family Homes                  | Housing Rehabilitation of owner-occupied units (4 units)  |        | PBC HES             | 3/2018             | 2017       | Completed   | \$187,885    | SHIP                        |
| Purchase Assistance Program                                 | Purchase of Single Family Home through UHT and SHIP (2 units)   |        | PBC HES             | 3/2018             | 2017       | Completed   | \$39,700     | SHIP & UHT                  |
| Multi-family Development                                    | Site of Old City Hall--mixed use with rental Apts. (4 units)  |        | PBC HES             | 3/2018             | 2016       | Completed   | \$1,028,000  | Section 108                 |
| Multi-Family Development                                    | Calusa Estates--114 units   |        | PBC HES             | 3/2018             | 2017       | Completed   | \$23,900,363 | SHIP-Tax Credit             |
| Multi-family Development                                    | Covenant Villas--144 units  |        | PBC HES/PBCHFA      | 3/2018             | 2017       | Completed   | \$22,000,000 | Loan/SHIP/HOME/PBCHFA/D R12 |
| Multi-family Development                                    | Canal Front Apartments--29 units  |        | PBC HES             | 3/2018             | 2018       | Completed   | \$1,654,012  |                             |
| Multi-family Development                                    | Amelia Estates--42 units  |        | PBC HES             | 3/2018             | 2017       | Completed   | \$6,650,000  | UHTF                        |

| Project   | Item Description  | Item # | Implementing Entity                                 | Origination Date** | Start Date | Status        | Budget              | Funding Source        |
|---|---|--------|---|--------------------|------------|---------------|---------------------|-----------------------|
| Multi-family Development  | Amelia Gardens Loan Restructured 22--units  |        | PBC DHED  | 2019               | 2019       | Completed     | \$598,448           | SHIP                  |
| Single Family Replacement   | Replacement of a single-family home (1-unit).   |        | PBC DHED  | 10/2020            | 2021       | Completed     | \$271,633           | SHIP/HOME/Ad Valorem  |
| CARES Mortgage Assistance   | Round One Coronavirus Relief Funds (CRF) - 5 Belle Glade Households provided with Emergency Mortgage Assistance                   |        | PBC DHED  | 2020               | 2020       | Completed     | \$37,232            | CARES Act             |
| CARES Mortgage Assistance   | Round Two Coronavirus Relief Funds (CRF) - 4 Belle Glade Households provided with Emergency Mortgage Assistance                   |        | PBC DHED  | 2021               | 2020       | Completed     | \$20,781            | CARES Act             |
| Belle Glade Housing Authority Renovations                                     | Osceola/Okeechobee Center Rehabilitation  |        | BGHA/DHED   | 2023               | 2022       | Completed     | \$2,500,000         | IST                   |
| Habitat Housing Solutions   | Construction of 2 Single Family Homes   |        | PBC HED   |                    | 2022-2023  | PEND          | \$243,224           | HOME                  |
| Harper's Court  | Acquire and rehabilitate a vacant motel and convert into an 18 studio apartment complex   |        | PBC HED   | 2024               | 2024       | PEND          | \$1,611,797         | CDBG-CV               |
| Calusa Point II   | New construction of a 144-unit multi-family development   |        | PBC HED   |                    | 2022-2024  | PEND          | \$10,060,000        | ARPA/PBC Housing Bond |
| <b>Total Number of Housing/Commercial Structures Projects in Belle Glade:</b> |   |        |   |                    | <b>21</b>  | <b>Total:</b> | <b>\$71,179,570</b> |                       |
| <b>Public Services</b>  |   |        |   |                    |            |               |                     |                       |
| Code Enforcement  | Salaries for code enforcement officers  |        | PBC HES/ HUD/Belle Glade                            | 5/2016             | 2015       | Completed     | \$119,406           | CDBG                  |
| Redlands Christian Migrant Association  | Provides comprehensive child development services for low and moderate income children.   |        | PBC HES/HUD/ Redlands Christian Migrant Association | 2015               | 2015-2016  | Completed     | \$10,569            | CDBG                  |
| Redlands Christian Migrant Association  | Provides comprehensive child development services for low and moderate income children.   |        | PBC HES/HUD/ Redlands Christian Migrant Association | 2016               | 2016-2017  | Completed     | \$11,351            | CDBG                  |
| Redlands Christian Migrant Association  | Provide comprehensive child development services to children of farmworkers.  |        | PBC HES/HUD/ Redlands Christian                     | 2017               | 2017-2018  | Completed     | \$14,415            | CDBG                  |
| Redlands Christian Migrant Association  | Provide comprehensive child development services to children of farmworkers.  |        | PBC HES/HUD/ Redlands Christian Migrant Association | 2018               | 2018-2019  | Completed     | \$14,495            | CDBG                  |
| Redlands Christian Migrant Association  | Provide comprehensive child development services to children of farmworkers.  |        | PBC HES/HUD/ Redlands Christian Migrant Association | 2019               | 2019-2020  | Completed     | \$14,415            | CDBG                  |
| Redlands Christian Migrant Association  | Provide comprehensive child development services to children of farmworkers.  |        | PBC HED/HUD/ Redlands Christian Migrant Association | 2020               | 2020-2021  | Completed     | \$15,052            | CDBG                  |
| Redlands Christian Migrant Association  | Provide comprehensive child development services to children of farmworkers.  |        | PBC HED/HUD/ Redlands Christian Migrant Association | 2022               | 2022-2023  | Completed     | \$14,608            | CDBG                  |
| Redlands Christian Migrant Association  | Provide comprehensive child development services to children of farmworkers.  |        | PBC HED/HUD/ Redlands Christian Migrant Association | 2024               | 9/30/2025  | In progress   | \$9,658             | CDBG                  |
| Sickle Cell Foundation  | Provides comprehensive case management to persons living in the Glades area of PBC with sickle cell disease or sickle cell trait. |        | PBC HES/HUD/ Sickle Cell Foundation                 | 5/2016             | 2016       | Completed     | \$13,588            | CDBG                  |

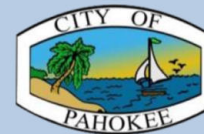
| Project  | Item Description  | Item # | Implementing Entity                 | Origination Date** | Start Date  | Status      | Budget      | Funding Source                       |
|--|---|--------|-------------------------------------|--------------------|-------------|-------------|-------------|--------------------------------------|
| Sickle Cell Foundation                                   | Provides comprehensive case management to persons living in the Glades area of PBC with sickle cell disease or sickle cell trait.   |        | PBC HES/HUD/Sickle Cell Foundation  | 03/2019            | 2019        | In progress | \$17,877    | CDBG                                 |
| Sickle Cell Foundation                                   | Provide comprehensive case management to persons living with sickle cell disease or sickle cell trait in the Glades area of Palm Beach County.                            |        | PBC HES/HUD/Sickle Cell Foundation  | 02/28/2020         | 9/30/2020   | In progress | \$17,777    | CDBG                                 |
| Sickle Cell Foundation                                   | Provide comprehensive case management to persons living with sickle cell disease or sickle cell trait in the Glades area of Palm Beach County.                            |        | PBC HED/HUD/ Sickle Cell Foundation | 7-14-2020          | 10/1/2020   | in progress | \$18,564    | CDBG                                 |
| Sickle Cell Foundation                                   | Provide comprehensive case management to persons living with sickle cell disease or sickle cell trait in the Glades area of Palm Beach County.                            |        | PBC HED/HUD/ Sickle Cell Foundation | 2022               | 7/30/2023   | In Progress | \$18,564    | CDBG                                 |
| Glades West Tech   | Development of a comprehensive HVAC and maintenance technician training program using West Tech as well as other facilities designed to meet Glades occupational training |        | Glades West Tech                    | 5/2016             |             | Completed   | \$1,471,714 | 2016 State Legislature Appropriation |
| Code Enforcement   | Support code enforcement activities in target areas   |        | PBC HES/ HUD/Belle Glade            | 4/2016             | 2016-2017   | Completed   | \$119,645   | CDBG                                 |
| Code Enforcement   | Support code enforcement activities in target areas   |        | PBC HES/ HUD/Belle Glade            | 4/2017             | 2017-2018   | Completed   | \$150,447   | CDBG                                 |
| Code Enforcement   | Support code enforcement activities in target areas   |        | PBC HES/HUD/Belle Glade             | 03/2019            | 2019        | Completed   | \$148,214   | CDBG                                 |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.   |        | PBC HES/HUD/Belle Glade             | 02/2020            | 2020        | Completed   | \$147,060   | CDBG                                 |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.   |        | PBC HES/HUD/Belle Glade             | 7/14/2020          | 10/1/2021   | Completed   | \$159,860   | CDBG                                 |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.   |        | PBC HES/HUD/Belle Glade             |                    | 9/30/2022   | Completed   | \$205,342   | CDBG                                 |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.   |        | PBC HES/HUD/Belle Glade             |                    | 9/30/2023   | Completed   | \$176,689   | CDBG                                 |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.   |        | PBC                                 |                    | 9/30/2024   | Completed   | \$166,616   | CDBG                                 |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.   |        | HES/HUD/Belle Glade                 |                    |             |             |             |                                      |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.   |        | PBC                                 |                    | 9/30/2025   | In progress | \$155,424   | CDBG                                 |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.   |        | HES/HUD/Belle Glade                 |                    |             |             |             |                                      |
| Total Number of Public Services Projects in Belle Glade: |   |        |                                     |                    | 24          | Total:      | \$3,211,350 |                                      |
| Economic Development                                     |   |        |                                     |                    |             |             |             |                                      |
| Local Business   | ARK305 (Papa John's)  |        | PBC HES                             | 6/20/2019          | 2019        | In Closing  | \$356,000   | Section 108/IRP loan/other financing |
| Local Business   | ARC Realty  |        | PBC HES                             | 4/9/2019           | 2019        | In Closing  | \$282,000   | Section 108/IRP/other                |
| Local Business   | Myr's Management Services   |        | PBC HES                             | 3/2018             | In pipeline | In pipeline | \$250,811   | Section 108/IRP/other financing      |
| Local Business   | Canal Front--15 Jobs created  |        | PBC HES                             | 3/2018             | 2016        | Completed   | \$2,322,290 | Section 108/Other financing          |

| Project   | Item Description  | Item # | Implementing Entity | Origination Date** | Start Date | Status      | Budget        | Funding Source                            |
|---|---|--------|---------------------|--------------------|------------|-------------|---------------|---|
| Local Business  | Glades Plaza #2--15 jobs created  |        | PBC HES             | 3/2018             | 2017       | Completed   | \$514,000     | Section 108/IRP loan/other financing      |
| Local Business  | Madina Sod--6 Jobs to be created  |        | PBC HES             | 3/2018             | 2018       | Completed   | \$227,304     | Section 108/IRP loan/other financing      |
| Local Business  | Old City Hall - 15 jobs committed / 8 created   |        | PBC HES             | 03/2019            | 2016       | Completed   | \$1,932,260   | Section 108/IRP/Energy and BEDI financing |
| Local Business  | 200 SW Avenue E Belle Glade   |        | PBC HES             | 03/2019            | 2018       | In pipeline | \$182,692     | IRP Loan Financing                        |
| West Tech Pre Apprenticeship Program                          | Vocational training in trades such as plumbing, HVAC, carpentry, electrical and welding.                  |        | State/West Tech     | 5/2016             |            | In Progress | \$1,721,714   | 2016 State Legislature Appropriation      |
| Local Business  | Project Paper: Create 40 new jobs during the first two years and retain 150 existing jobs                 |        | PBC HES             | 09/2018            | 2019       | In Progress | \$478,873     | PBC                                       |
| PBC CARES for Business: Restart Business Grants               | Eligible businesses not permitted to open or told to limit services per Govenor's Exec. Order (EO) 20-72. |        | PBC DHED            | 10/2020            | 2020       | Completed   | \$562,615     | CARES Act                                 |
| Local Business  | Business Loan Program: Aaron Taylor, ARC Development  |        | PBC DHED            | 2021               | 2021       | Completed   | \$33,372      | USDA Intermediary Lending Program (IRP)   |
| Local Business  | Business Loan Program: ARC Realty Holding LLC   |        | PBC DHED            | 2021               | 2021       | Completed   | \$100,000     | USDA IRP                                  |
| Local Business  | Business Loan Program: Myr's Management Services  |        | PBC DHED            | 2021               | 2021       | Completed   | \$28,737      | USDA IRP                                  |
| Local Business  | Business Loan Program: Papa Johns/ARK 305   |        | PBC DHED            | 2021               | 2021       | Completed   | \$176,000     | Section 108                               |
| Local Business  | Business Loan Program: ARC Realty Holding LLC   |        | PBC DHED            | 2021               | 2021       | Completed   | \$119,672     | Section 108                               |
| Local Business  | Business Loan Program: Papa Johns/ARK 305   |        | PBC DHED            | 2021               | 2021       | Completed   | \$150,000     | USDA IRP                                  |
| Total Number of Economic Development Projects in Belle Glade: |   |        |                     |                    | 17         | Total:      | \$9,438,340   |   |
| Total Number of Projects in Belle Glade:                      |   |        |                     |                    | 226        | Total:      | \$367,418,594 |   |

\* As Infrastructure Surtax revenue is generated through 2026, projects will be completed in the order in which they were prioritized. \*\* The date that the project was sourced and added to this list.

### Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward

## City of Pahokee



| Project                    | Item Description   | Item # | Implementing Entity | Origination Date** | Start Date | Status   | Budget    | Funding Source        |
|----------------------------|--|--------|---------------------|--------------------|------------|----------|-----------|-----------------------|
| Roads, Paving & Drainage   |  |        |                     |                    |            |          |           |                       |
| Main Street                | Main Street Improvements   |        | PBC Engineering     | 4/2017             |            |          | \$530,000 | PBC                   |
| 1st Street                 | 1st Street Improvements  |        | PBC Engineering     | 4/2017             |            |          | \$450,000 | PBC                   |
| Eldorado Drive Resurfacing | Resurfacing from Pee Hokey Dr. to Muck City Road (20230014)<br>\$200k for FY 2023 Construction per 2021-25 CIP | 1744   | PBC DEPW            | 4/2017             | 2023       | complete | \$41,718  | Infrastructure Surtax |

| Project  | Item Description   | Item #                       | Implementing Entity | Origination Date** | Start Date | Status       | Budget       | Funding Source                      |
|--|--|------------------------------|---------------------|--------------------|------------|--------------|--------------|-------------------------------------|
| Seville Street   | Resurfacing from Pee Hokey Dr to Muck city Rd (20230015)<br>\$200k for FY 2023 Construction per 2021-25 CIP  |                              | PBC Engineering     | 4/2017             | FY 2023    | complete     | \$50,134     | Infrastructure Surtax               |
| Stormwater Improvements                                  | Pahokee Glades Citizens Villa Stormwater Improvements  |                              | State/Pahokee       | 6/2017             | 2017-2018  |              | \$635,000    | FL State Appropriation              |
| East Lake Village  | Improvement to the storm water drainage and canal  |                              | State/Pahokee       | 6/2017             | 2017-2018  |              | \$750,000    | FL State Appropriation              |
| Roadway Resurfacing                                      | McClure Rd from Lake Ave to Rim Canal Rd (4403911)   |                              | State/Pahokee       | 6/2017             | 2018       |              | \$3,427,543  | FDOT                                |
| Phase IV<br>Glades Area                                  | *Street Resurfacing and Reconstruction<br>(Pahokee)  | 443363-2                     | FDOT                | 02/27/2020         | 2019       |              | \$210,000    | State 100%                          |
| Pahokee Speed Humps Project                              | Provide speed humps to slow community traffic  | X179                         |                     | 03/06/2020         | 2019       |              | \$16,800     | CAPITAL PROJECT BUDGET<br>SUMMARIES |
| Total Number of Paving and Drainage Projects in Pahokee: |  |                              |                     |                    | 9          | Total:       | \$6,111,195  |                                     |
| Water & Sewer  |  |                              |                     |                    |            |              |              |                                     |
| GL06 / 17-060  | WM Replacement along Barfield Hwy and E 7th St; WM Improvement within Barfield MHP   |                              | PBC WUD             | 3/2018             | 2019       | Completed    | \$350,000    | PBC                                 |
| GL06 / 18-056  | 12" Water Main along E. Main St. from SR 15 to S. State Market Road  |                              | PBC WUD             | 3/2018             | 2019       | Completed    | \$2,000,000  | PBC                                 |
| Aerial Canal Crossings Replacements, 14-092              | Aerial Crossing Replacement (Various Locations) - Priority 1   |                              | PBC WUD             | 5/2016             | 2015       | Completed    | \$750,000    | PBC                                 |
| Aerial Canal Crossings Replacements 17-077               | Aerial Canal Crossings Replacements, Priority 2 and Various Locations. Project contains four aerial crossing rehabilitation/replacements in the Glades   |                              | PBC WUD             | 5/2016             | 2016       | Completed    | \$670,000    | PBC                                 |
| GL06 / 18-058  | Garden Pl, North Juniper and Kismet Avenue WM improvements   |                              | PBC WUD             | 5/2018             | 2018       | Completed    | \$1,000,000  | PBC                                 |
| GL06 / 20-019  | 6" WM Replacement adjacent from Old Conners Hwy along NE side of L-10 Canal  |                              | PBC WUD             | 5/2018             | 2021-2022  | Completed    | \$275,000    | PBC                                 |
| GL03/19-035  | Western Region North Wastewater Treatment Facility Electrical and Wet Weather Improvements   | W026 6545<br>(see also Belle | PBC WUD             | 2/2020             | 2021       | Construction | \$10,023,681 | PBC and CDBG MIT                    |
| 21-041   | Critical Facilities & Single Feed Community Improvements Ph 1-<br>Project contains the following WMs located in the Glades:<br>Bayhill Estates   |                              | PBC WUD             | 6/2021             | 2021-2022  | Completed    | \$1,439,489  | PBC                                 |
| GL03   | Western Region North Wastewater Treatment Facility Process and Safety Improvements including:<br>Handrails, Gratings and Stairs Improvements<br>Wet Weather Flow Management, Activated Sludge Aeration Improvements, Effluent Pump Station Pump Replacement.<br>Aerobic Digester, Activated Sludge and Walker System Improvements<br>Walker Plant - Rehabilitation<br>Aeration Blower System Evluation and Replacement |                              | PBC WUD             | 2026               |            | Planning     | \$8,114,600  | PBC                                 |

| Project  | Item Description  | Item # | Implementing Entity | Origination Date** | Start Date | Status        | Budget              | Funding Source                       |
|--|---|--------|---------------------|--------------------|------------|---------------|---------------------|--------------------------------------|
| GL09/25-007  | East Main Street Septic to Sewer Conversion   |        | PBCWUD              | 2025               | 2025       | Planning      | \$680,000           | FDEP and PBC                         |
| <b>Total Number of Water &amp; Sewer Projects in Pahokee:</b>      |   |        |                     |                    | <b>10</b>  | <b>Total:</b> | <b>\$24,952,770</b> |                                      |
| <b>Public Transportation</b>                                       |   |        |                     |                    |            |               |                     |                                      |
| 4914 E. Main Street at Recreation Center                           | Outfront Shelter Installation   |        | PBC Palm Tran       | 4/2017             | 2017       | completed     | \$18,000            |                                      |
| <b>Total Number of Public Transportation Projects in Pahokee:</b>  |   |        |                     |                    | <b>1</b>   | <b>Total:</b> | <b>\$18,000</b>     |                                      |
| <b>Parks &amp; Recreation</b>                                      |   |        |                     |                    |            |               |                     |                                      |
| Lake Okeechobee Wave Attenuation Project                           | Lake Okeechobee Wave Attenuation Project / Pahokee Marina   |        | State               | 5/2016             | 2016       |               | \$1,000,000         | 2016 State Legislature Appropriation |
| Pahokee Marina Improvements  | Pahokee City Marina; Dock repair, marina access, and replace  |        | State               | 6/2018             | 2018-2019  | In progress   | \$990,000           | FY 2018-2019 appropriation           |
| Marina Floating Dock Repair  | Repair floating dock system at the Pahokee marina   |        | Federal             | 5/2016             | 2016       | In progress   | \$779,000           |                                      |
| Pahokee Commissioners Park Improvement                             | New playground equipment, improved landscaping, pavilions, barbeque grills, benches, etc.   |        | Pahokee             | 5/2016             | 2016       | Completed     | \$75,000            |                                      |
|  | Repair and renovate recreational tennis courts; construct additional parking, fix decaying paving, install playground equipment, restore and replace recreational shelter, etc. |        | Pahokee/State       | 6/2017             | 2017-2018  | In progress   | \$550,000           | FL State Appropriation               |
| MLK Park Playground  | Installation of a new playground.   |        | Pahokee             | 5/2016             | 2016       | In progress   | \$28,535            | KaBoom Grant                         |
| Pahokee King Memorial Park   | Pahokee King Mermorial Park Local Parks Improvements  | -      | State               | 7/2021             | 2021       | N/A           | \$250,000           | State of Florida                     |
| Pahoke King Memorial Park Phase II                                 | Pahokee King Mermorial Park Local Parks Improvements Phase II   |        | State               | 2022               | 2022       |               | \$550,000           | State Legislative Report 22-23       |
| Ducan Padgett Park   | Conversion of an existing softball field into a multipurpose field  |        | PBC Parks & Rec     | 2023               | 2022       | PEND          | \$616,088           | CDBG                                 |
| <b>Total Number of Parks &amp; Recreation Projects in Pahokee:</b> |   |        |                     |                    | <b>9</b>   | <b>Total:</b> | <b>\$4,838,623</b>  |                                      |
| <b>Public Facilities</b>   |   |        |                     |                    |            |               |                     |                                      |
| Pahokee - Old Pahokee High School Gymnasium                        | Update the gymnasium's code and additional updates to the facility (HVAC replacement, floor, restrooms, classrooms, weight room, etc.)  | B673   | PBC/HUD/ Pahokee    | 5/2016             | 2015 -2016 | Completed     | \$2,400,000         | CDBG                                 |
|  |   |        | PBC/HUD/Pahokee     | 03/2019            | 2019       | Completed     | \$750,855           | CDBG                                 |
| Pahokee Marina   | Repair the floating dock system, wave attenuation, improve access to parking, boat docking, replace amenities and repairing the original tanks for fuel                         |        | PBC/State           | 6/2017             | 2017-2018  |               | \$1,200,000         | FL State Appropriation               |
| Pahokee Airfield Lighting  | 121A322CA 6504 lotb   | A322   | Pahokee             | 03/05/2020         | 2019       | In progress   | \$2,100,001         |                                      |
| Lake Village at the Glades   | Western Communities Non-Congregate Shelter Renovations (fka Jerome Golden Center)   |        | PBC FDO             | 2020               | 2021       | Completed     | \$5,000,000         | CARES Act                            |
|  |   |        | PBC FDO             | 2020               | 2021       | Completed     | \$500,000           | Infrastructure Surtax                |
|  |   |        | PBC FDO/DHED        | 2021               | 2022       | PEND          | \$305,000           | CDBG                                 |
| Animal Care and Control Interim                                    | Contrsuction/Renovations of Interim Pahokee ACC shelter, to   |        | PBC FDO             | 2021               | 2022       | Design        | \$250,000           | PBC Ad Valorem                       |

| Project  | Item Description  | Item # | Implementing Entity     | Origination Date** | Start Date | Status              | Budget       | Funding Source                               |
|--|---|--------|-------------------------|--------------------|------------|---------------------|--------------|--|
| Facility   | include addition of PBSO Road Patrol personnel.   |        | PBC FDO                 | 2022               | 2023       | PEND                | \$2,250,000  | PBC Ad Valorem                               |
| Total Number of Public Facilities Projects in Pahokee:             |   |        |                         |                    | 7          | Total:              | \$14,755,856 |  |
| Housing/Commercial Structures                                      |   |        |                         |                    |            |                     |              |  |
| Demolition of 3 structures   | Demolition of unsafe, uninhabited structures  |        | PBC HES/HUD/<br>Pahokee | 5/2016             | 2016       | Completed           | \$40,555     | NSP  |
| Demolition of 1 structure  | Demolition of unsafe, uninhabited structure   |        | PBC HES/HUD/<br>Pahokee | 4/2017             | 2017       | Planned             | \$55,000     | NSP  |
| 129 Various Homes  | Rehab 129 abandoned single family homes   |        | PHA                     | 12/2018            | 2018       | Board<br>Approved   |              | Florida Housing Finance Corporation<br>grant |
| Housing Rehabilitation--Single<br>Family Homes                     | Housing Rehabilitation of Owner-Occupied Units (5 Units)  |        | PBC HES                 | 3/2018             | 2017       | Completed           | \$249,940    | SHIP   |
| Isles of Pahokee II, LLC   | Rehab of 8 of 129 homes   |        | PBC HES/PHA             | 03/2019            | 2019       | No Agreement<br>Yet | \$802,121    | PHA/HES                                      |
| Fremd Village  | Exterior painting, roof replacements, façade redevelopment,<br>repair deteriorated gravity sewer and water main systems |        | PHA                     | 12/2018            | 2019       | Completed           | \$600,000    | PHA/CDBG                                     |
| CARES Mortgage Assistance  | Round One Coronavirus Relief Funds (CRF) - 3 Pahokee<br>Households provided with Emergency Mortgage Assistance          |        | PBC DHED                | 2020               | 2020       | Completed           | \$15,005     | CARES Act                                    |
| CARES Mortgage Assistance  | Round Two Coronavirus Relief Funds (CRF) - 2 Pahokee<br>Households Assisted with Emergency Mortgage Assistance          |        | PBC DHED                | 2020               | 2020       | Completed           | \$13,927     | CARES Act                                    |
| Eveglades Townhomes/Oikos<br>Development Corporation               | New construction of a 60-unit multifamily rental development  |        | PBC DHED                | 2023               | 2022       | PEND                | \$857,000    | ARPA   |
| Pahokee Housing Authority  | New Construction of Single Family Home  |        | PBC DHED                | 2023               | 2022       | PEND                | \$275,000    | ARPA   |
| Habitat Housing Solutions  | New construction of 4 single family homes   |        | PBC HED                 |                    | 2023-2024  |                     | \$1,085,016  | HOME   |
| One North Lake   | New construction of a 54-unit multifamily rental development  |        | PBC HED                 |                    | 2023-2024  | PEND                | \$4,650,000  | Housing Initiatives Program                  |
| Amaryllis Gardens  | Rehabilitation of a 44-unit multifamily rental development  |        | PBCHED                  |                    | 2023-2024  |                     | \$1,262,000  | SHIP   |
| Total Number of Housing/Commercial Structures Projects in Pahokee: |   |        |                         |                    | 314        | Total:              | \$9,905,564  |  |
| Public Services  |   |        |                         |                    |            |                     |              |  |
| Code Enforcement   | Reviewing and enforcing code violation citations  |        | PBC HES/HUD/<br>Pahokee | 5/2016             | 2016       | Completed           | \$26,257     | CDBG   |
| Code Enforcement   | Support Code Enforcement activities in target areas   |        | PBC HES/HUD/<br>Pahokee | 4/2017             | 2016-2017  | Completed           | \$26,310     | CDBG   |
| Code Enforcement   | Support code enforcement activities in target areas   |        | PBC HES/HUD/<br>Pahokee | 4/2017             | 2017-2018  | Completed           | \$40,544     | CDBG   |
| Code Enforcement   | Support Code Enforcement activities in target areas   |        | PBC HES/HUD/<br>Pahokee | 4/2018             | 2018       | Completed           | \$39,564     | CDBG   |



| Project  | Item Description  | Item # | Implementing Entity     | Origination Date** | Start Date | Status        | Budget              | Funding Source   |
|--|---|--------|-------------------------|--------------------|------------|---------------|---------------------|------------------|
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of Pahokee. |        | PBC HES/HUD/<br>Pahokee | 4/2019             | 10/2019    | Completed     | \$39,897            | CDBG             |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of Pahokee. |        | PBC HES/HUD/<br>Pahokee | 7/2020             | 10/2020    | completed     | \$44,866            | CDBG             |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of Pahokee. |        | PBC HES/HUD/<br>Pahokee |                    | 9/30/2022  | In progress   | \$52,014            | CDBG             |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of Pahokee. |        | PBC HES/HUD/<br>Pahokee |                    | 9/30/23    | In progress   | \$42,651            | CDBG             |
| <b>Total Number of Public Services Projects in Pahokee:</b>      |   |        |                         |                    | <b>8</b>   | <b>Total:</b> | <b>\$312,103</b>    |                  |
| <b>Economic Development</b>                                      |   |        |                         |                    |            |               |                     |                  |
| Local Business   | Kwik Stop--14 jobs created  |        | PBC HES/HUD             | 3/2018             | 2016       | Completed     | \$556,357           | Section 108 Loan |
| PBC CARES for Business: Restart                                  | Eligible businesses not permitted to open or told to limit  |        | PBC DHED                | 10/2020            | 2020       | Completed     | \$124,520           | CARES Act        |
| <b>Total Number of Economic Development Projects in Pahokee:</b> |   |        |                         |                    | <b>2</b>   | <b>Total:</b> | <b>\$680,877</b>    |                  |
| <b>Total Number of Projects in Pahokee:</b>                      |   |        |                         |                    | <b>360</b> | <b>Total:</b> | <b>\$61,574,988</b> |                  |

\* As Infrastructure Surtax revenue is generated through 2026, projects will be completed in the order in which they were prioritized. \*\* The date that the project was sourced and added to this list.

## Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward City of South Bay



| Project                               | Item Description  | Item # | Implementing Entity | Origination Date** | Timeline  | Status    | Budget      | Funding Source         |
|---------------------------------------|---|--------|---------------------|--------------------|-----------|-----------|-------------|------------------------|
| <b>Roads, Paving &amp; Drainage</b>   |   |        |                     |                    |           |           |             |                        |
| SR 80 & US 27                         | Intersection Improvement – SR 80 & US 27 (FM# 435386)   |        | FDOT                | 6/2018             | 2016      | Completed | \$593,859   | FDOT                   |
| Roadway Safety Project                | US 27 5.5 miles south of South Bay to MP 25.661 (4401581)<br>Widen outside shoulders and replace guardrails |        | FDOT                | 6/2018             | 2021      |           | \$9,431,526 | State of FL            |
| Flood Control and Waterway Management | Improvement to the storm water drainage system  |        | State/South Bay     | 6/2017             | 2017-2018 |           | \$550,000   | FL State Appropriation |
| Roads and Sidewalks                   | South Bay Road and Sidewalk Infrastructure  |        | PBC Engineering     | 4/2017             |           |           | \$7,678,075 | PBC                    |

| Project   | Item Description  | Item #   | Implementing Entity | Origination Date** | Start Date | Status                   | Budget              | Funding Source                         |
|---|---|----------|---------------------|--------------------|------------|--------------------------|---------------------|--|
| Highway Maintenance   | SR 25/US 27 Asset Management Contract US27 Belle Glade Area   |          | State/South Bay     | 6/2018             | 2018       |                          | \$1,900,000         | FL State Appropriation-2018            |
| Small County Outreach Program                                       | SW 10th Ave from S terminus to Dr MLK Jr Blvd   |          | State/South Bay     | 6/2018             | 2018       |                          | \$1,307,813         | FL State Appropriation-2018            |
| Small County Outreach Program                                       | SW 10th Ave from S terminus to Dr MLK Jr Blvd   |          | State/South Bay     | 6/2020             | 2020       |                          | \$1,190,813         |  |
| Small County Outreach Program                                       | SW 10th Ave from S terminus to Dr MLK Jr Blvd   |          | State/South Bay     | 6/2021             | 2021       |                          | \$2,065,747         |  |
| Small County Outreach Program                                       | SW 10th Ave from S terminus to Dr MLK Jr Blvd   |          | State/South Bay     | 6/2022             | 2022       |                          | \$1,196,663         |  |
| Roadway Striping  | Pathway Repairs Asphalt Paving and Striping   |          | PBC Engineering     | 4/2017             | 2017-2026* | Planning                 | \$5,850             | Infrastructure Surtax*                 |
| Unit T096 South Bay Pathway Repairs                                 | South Bay Pathway Repairs 3950 / 581 / 581T096CA / 6520 Park Improvements   | T096     | PBC Engineering     |                    | 2019       | Permitting/ Construction |                     | Infrastructure Surtax*                 |
| <b>Phase IV</b><br>Glades Area                                      | *Street Resurfacing and Reconstruction (South Bay)  | 443363-3 | FDOT                | 02/27/2020         | 2019       |                          | \$170,000           | State 100%                             |
| South Bay 11Th Ave Improvements                                     |   |          | State               | 2022               | 2022       |                          | \$250,000           | State Legislative Report 22-23         |
| DOT Street Improve  | NW10- MLK   |          | State               | 2022               | 2022       | PEND                     | \$880,747           | DOT                                    |
| Local Street Improve City Project                                   | Local Street Improvement Project  |          | City of South Bay   | 2020               | 2020       | PEND                     | \$100,000           | City of South Bay                      |
| Local Street Improve City Project                                   | Local Street Improvement Project  |          | City of South Bay   | 2021               | 2021       | PEND                     | \$100,000           | City of South Bay                      |
| Local Street Improve City Project                                   | Local Street Improvement Project  |          | City of South Bay   | 2022               | 2022       | PEND                     | \$200,000           | City of South Bay                      |
| NW 1st Street from SW 12th Ave to SW 9th Ave                        | Road Reconstruction 2-lane, SCOP for RAO SFGA with South Bay JPA Locally Funded W/S pipeline replacement  |          | FDOT                | 2024               | 2024       | PEND                     | \$1,060,447         | FDOT                                   |
| <b>Total Number of Paving &amp; Drainage Projects in South Bay:</b> |   |          |                     |                    | <b>18</b>  | <b>Total:</b>            | <b>\$28,681,540</b> |  |
| <b>Water &amp; Sewer</b>  |   |          |                     |                    |            |                          |                     |  |
| GL07 / 15-025   | WM Extension to Serve The Rosenwald Elementary School. From NW 8th Ave West Along WPB Road To The School Property                                     |          | PBC WUD             | 5/2016             | 2015       | Completed                | \$1,300,000         | PBC                                    |
| GL07  | WM Replacement at NW 11th Ave, NW 12th Ave and NW 1st St in South Bay.<br>8" WM Replacement along Main St, SE 4th Ave to east of SR 715 in South Bay. |          | PBC WUD             |                    | 2025-2030  | Planning                 | \$3,110,000         | PBC                                    |
| GL08 / 15-043 Water Main & Force Main Replacement                   | Replacement Of 6" Water Main And 10" Wastewater Force Main Running Along NW 1st Ave   |          | PBC WUD             | 5/2016             | 2015       | Completed                |                     | PBC                                    |
|   | Replacement Of 6" Water Main And 10" Wastewater Force Main Running Along NW 1st Ave   |          | PBC WUD             | 03/04/2020         |            | Completed                | \$1,480,581         | PBC                                    |
| South Bay Stormwater Flood Control and Waterway Management Phase 2  | This project will provide improvement to the stormwater drainage system within the original section of South Bay.                                     |          | City of South Bay   | 03/16/2020         |            | Proposed project         | \$153,100           | Department of Environmental Protection |
| South Bay Stormwater Flood Control and Waterway Management Phase 3  | This project will provide improvement to the stormwater drainage system within the original section of South Bay.                                     |          | City of South Bay   | 03/16/2022         |            | Proposed project         | \$150,000           | Department of Environmental Protection |
| GL08/ 20-026  | South Bay FM Improvements (replacement of 10-in FM from LS 8310 to master pump station)   |          | PBC WUD             | 3/2020             | 2021-2022  | On hold                  | \$4,400,000         | PBC                                    |
| 21-068  | NW 10th Ave Water Main Replacement  |          | PBC WUD             | 8/2021             | 2021       | Design                   | \$1,084,119         | PBC                                    |

| Project   | Item Description   | Item #      | Implementing Entity                              | Origination Date** | Start Date | Status           | Budget       | Funding Source         |
|---|--|-------------|--|--------------------|------------|------------------|--------------|------------------------|
| GL06/21-065   | SR-15/US-441 From South of Shirley Dr. to East of Main Street  |             | FDOT   | 11/2021            |            | Construction     | \$150,000    | PBC                    |
| GL07/21-010   | Southwest 10th Ave. South Bay Water Main Replacement   |             | FDOT   | 3/2021             |            | Completed        | \$1,000,000  | PBC                    |
| GL10/20-007   | Lift Station 8306 Improvements   |             | PBC WUD  | 12/2020            |            | Completed        | \$440,000    | PBC                    |
| CD08/22-001   | Lift Station Rehab Priority Work - Phase 2; project contains the LS8201 in Pahokee   |             | PBC WUD  | 1/2021             |            | Construction     | \$4,000,000  | PBC                    |
| CD08/21-087   | Lift Station Rehabilitation - Bid Package 4; project contains the following lift station in Belle Glade: 8110                |             | PBC WUD  | 8/2021             |            | Design           | \$1,000,000  | PBC                    |
| Total Number of Water & Sewer Projects in South Bay:      |  |             |  |                    | 14         | Total:           | \$18,267,800 |                        |
| Parks & Recreation  |  |             |  |                    |            |                  |              |                        |
| Tanner and Cox Parks                                      | Improvements to recreational facilities at Tanner and Cox Parks  |             | City of South Bay/HUD                            | 6/2018             | 2019       | Construction     | \$862,673    | CDBG/City              |
| Tanner and Cox Parks                                      | Improvements to facilities at Tanner and Cox Parks   |             | City of South Bay/HUD                            | 03/2019            | 2019       | In Progress      | \$335,000    | CDBG                   |
| South Bay RV/Crossroads                                   | South Bay Crossroads Playground  |             | PBC Parks & Recreation                           | 06/2018            | 2019       | Completed        | \$296,561    | CDBG                   |
| South Bay RV Campground                                   | Electrical Upgrade - Park Expansion  | T143        | PBC Parks & Recreation                           | 10/2020            | 2020       | In Progress      | \$200,000    | Infrastructure Surtax  |
| South Bay RV Campground                                   | South Bay RV Pathway Repairs   | T096        | PBC Parks & Recreation                           | 10/2018            | 2019       | Completed        | \$5,850      | Infrastructure Surtax  |
| South Bay RV Campground                                   | South Bay Park Railroad Cottage Restoration  | P939        | PBC Parks & Recreation                           | 2024               | 2024       | In progress      | \$250,000    | Ad Valorem             |
| South Bay RV Campground                                   | Playground Replacement & Picnic Shelters   |             | PBC Parks & Recreation                           | 6/2018             | 2019       | Completed        | \$52,750     | Infrastructure Surtax  |
| Tanner and Cox Parks                                      | Improvements to recreational facilities at Tanner and Cox Parks. Including Special Area of Hope                              |             | PBC HES/HUD                                      |                    | 2024       | PEND             | \$368,680    | CDBG                   |
| Tanner Parks  | DOE Tanner Park Shelter Project  |             | DOE/South Bay                                    |                    | 2022       | PEND             | \$2,080,000  |                        |
| Total Number of Parks & Recreation Projects in South Bay: |  |             |  |                    | 9          | Total:           | \$4,451,514  |                        |
| Public Facilities   |  |             |  |                    |            |                  |              |                        |
| South Bay Multi-Purpose Center                            | Emergency Shelter and Care Center  |             | South Bay/State                                  | 4/2017             | 2017-2018  |                  | \$337,500    | FL State Appropriation |
|   | Emergency Shelter and Care Center Phase 2 Construction and hardening of a safe place for the residents with fragile housing. | LFIR # 1698 | South Bay/State                                  | 03/16/2020         | 2020-2021  | Proposed project | \$1,300,000  | FL State Appropriation |
| South Bay Correctional Facility                           |  |             | State  | 6/12/2023          | 2023       | PEND             | \$275,560    | FL State Appropriation |
| Total Number of Public Facilities Projects in South Bay:  |  |             |  |                    | 2          | Total:           | \$1,913,060  |                        |
| Housing/Commercial Structures                             |  |             |  |                    |            |                  |              |                        |
| South Bay Villas  | Acquisition of South Bay Villas (a 65 unit apartment complex)  |             | PBC HES/HUD/ Palm Beach County Housing Authority | 5/2016             | 2015       | Completed        | \$1,023,946  | CDBG, NSP              |
| South Bay Villas  | Rehabilitation of 16 apartment units, renovate 49 units at South Bay Villas  |             | PBC HES/HUD/ Palm Beach County Housing Authority | 5/2016             | 2015/2016  | Completed        | \$773,191    | NSP                    |

| Project  | Item Description  | Item # | Implementing Entity          | Origination Date** | Start Date   | Status      | Budget       | Funding Source  |
|--|---|--------|------------------------------|--------------------|--------------|-------------|--------------|---|
| Housing Rehabilitation-Single Family Homes                           | Housing Rehabilitation of Owner-Occupied Units (6 units)  |        | PBC HES                      | 3/2018             | 2017         | Completed   | \$275,911    | SHIP  |
| Purchase Assistance Program  | Purchase of Single Family Home through SHIP-HOME match (1 unit)   |        | PBC HES                      | 3/2018             | 2017         | Completed   | \$65,000     | SHIP-HOME match   |
| New South Bay Villas   | Integration of Marshall Heights and South Bay Villas neighborhoods: demolition of Marshall Heights and new construction to create a total of 131 residential units. |        | Palm Beach Housing Authority | 6/2017             | 2017-2018    | Completed   | \$38,759,692 | Tax Credits, Bond, PBCHA Sub Loan, Deferred Developer Fee   |
| Demolition of 5 structures   | Demolition of 5 unsafe, uninhabited structures  |        | PBC HES/HUD/ South Bay       | 4/2017             | 2017         | Planned     | \$56,530     | NSP   |
| CARES Mortgage Assistance  | Round One Coronavirus Relief Funds (CRF) - 2 South Bay Households provided with Emergency Mortgage Assistance   |        | PBC DHED                     | 2020               | 2020         | Completed   | \$10,866     | CARES Act   |
| Habitat Housing Solutions  | Construction of Single Family Home  |        | PBC HED/HUD                  |                    | 2022-2023    | Completed   | \$138,000    | HOME  |
| Total Number of Housing/Commercial Structures Projects in South Bay: |   |        |                              |                    | 8            | Total:      | \$41,103,136 |   |
| Public Services  |   |        |                              |                    |              |             |              |   |
| Code Enforcement   | Salaries for code enforcement officers  |        | PBC HES/HUD/ South Bay       | 2015               | 2015/2016    | Completed   | \$30,311     | CDBG  |
| Code Enforcement   | Support code enforcement activities for target areas  |        | PBC HES/HUD/ South Bay       | 2016               | 2016-2017    | Completed   | \$30,372     | CDBG  |
| Code Enforcement   | Support code enforcement activities for target areas  |        | PBC HES/HUD/ South Bay       | 2017               | 2017-2018    | Completed   | \$38,198     | CDBG  |
| Code Enforcement   | Support code enforcement activities for target areas  |        | PBC HES /HUD/South Bay       | 2018               | 2018-2019    | Completed   | \$28,928     | CDBG  |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of South Bay.   |        | PBC HES/HUD/South Bay        | 2019               | 2019-2020    | Completed   | \$32,823     | CDBG  |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of South Bay.   |        | PBC HES/HUD/South Bay        | 2020               | 2020-2021    | Completed   | \$36,572     | CDBG  |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of South Bay.   |        | PBC HES/HUD/South Bay        | 2021               | 2021-2022    | Completed   | \$36,290     | CDBG  |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of South Bay.   |        | PBC HES/HUD/South Bay        | 2022               | 2022-23      | Completed   | \$32,384     | CDBG  |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of South Bay.   |        | PBC HES/HUD/South Bay        | 2023               | 2023-24      | Completed   | \$36,989     | CDBG  |
| Code Enforcement   | Provide support for code enforcement activities within the municipal boundaries of the City of South Bay.   |        | PBC HES/HUD/South Bay        | 2024               | 2024-2025    | In Progress | \$37,372     | CDBG  |
| Total Number of Public Services Projects in South Bay:               |   |        |                              |                    | 10           | Total:      | \$340,239    |   |
| Economic Development   |   |        |                              |                    |              |             |              |   |
| South Bay Clean-up Project   | On site petroleum clean-up  |        | PBC HES/EPA/ South Bay       | 5/2016             | FY 2014-15   | In progress | \$200,000    | EPA RLF   |
| South Bay Park of Commerce - Inland Logistics Center                 | Release of the State Mortgage for the South Bay Park of Commerce  |        | State/South Bay              | 5/2016             | FY 2016-2017 | May-16      | \$470,900    | 2016 FL State Appropriation - DEO/EPA on behalf of the IITF |

| Project  | Item Description   | Item # | Implementing Entity | Origination Date** | Start Date | Status        | Budget              | Funding Source |
|--|--|--------|---------------------|--------------------|------------|---------------|---------------------|----------------|
| PBC CARES for Business: Restart Business Grants                    | Eligible businesses not permitted to open or told to limit services per Governor's Exec. Order (EO) 20-72. |        | PBC DHED            | 10/2020            | 2020       | Completed     | \$52,146            | CARES Act      |
| <b>Total Number of Economic Development Projects in South Bay:</b> |  |        |                     |                    | <b>3</b>   | <b>Total:</b> | <b>\$723,046</b>    |                |
| <b>Total Number of Projects in South Bay</b>                       |  |        |                     |                    | <b>64</b>  | <b>Total:</b> | <b>\$95,480,335</b> |                |

\* As Infrastructure Surtax revenue is generated through 2026, projects will be completed in the order in which they were prioritized. \*\* The date that the project was sourced and added to this list.

## Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward Unincorporated Palm Beach County (includes Canal Point)



| Project   | Item Description  | Item #   | Implementing Entity | Origination Date** | Start Date | Status            | Budget      | Funding Source                 |
|---|---|----------|---------------------|--------------------|------------|-------------------|-------------|--------------------------------|
| <b>Roads, Paving &amp; Drainage</b>                                 |   |          |                     |                    |            |                   |             |                                |
| SR-80 Action Plan (FM# 435162-1)                                    | SR-80 from US-27 TO I-95 (includes sections through Belle Glade and South Bay)                |          | FDOT                | 5/2016             | 2016       | Current / Ongoing | \$866,595   |                                |
| SR 80 Bypass  | Feasibility study to construct new 2 lane road from US 27 to SR 715 (4417571)                 |          | FDOT                | 04/2019            | 2022       |                   | \$250,000   | Federal surface transportation |
| SR 715 Improvements (FM# 428722-1)                                  | • Resurfacing of SR 715 from Belle Glade (W Canal St) to Pahokee (SR 15)                      |          | FDOT                | 6/2018             | 2017       | Completed         | \$7,675,751 | FDOT                           |
| SR-715/SW-NW 16th Street from SR-717/W. Canal Street to SR-15       | Resurfacing   | 428722-1 | FDOT                | 02/28/2020         | 2019       | In Progress       | \$24,875    | Federal                        |
| SR-715/Hatcher Road to Paul Rardin Park and Airport Road to SW 14th | Construct 6' sitewalk along west side, curb ramps, detectable warning surfaces and crosswalks | 4479451  | FDOT                | 2024               | 2026       | PEND              | \$245,676   | FDOT                           |

| Project   | Item Description  | Item #   | Implementing Entity | Origination Date** | Start Date   | Status                | Budget                 | Funding Source          |
|---|---|----------|---------------------|--------------------|--------------|-----------------------|------------------------|-------------------------|
| SR 80/CR98 (FM# 434427-1)                         | <ul style="list-style-type: none"> <li>Preliminary Engineering for resurfacing of SR 80/CR98 (Railroad to CR 880)</li> <li>Construction</li> </ul>  | 434427-1 | FDOT                | 6/2018             | 2017-2018    | Construction          | \$105,813              |                         |
|   |   |          |                     |                    | 2018         | In Progress           | \$14,107,664           | FDOT                    |
| SR-80/US-98 from R/R tracks to CR-880             | Resurfacing   | 434427-1 | FDOT                | 02/27/2020         | 2018         | Advertised            | \$4,262,424            | Federal                 |
| SR-80/US-98 from R/R tracks to CR-881             | Resurfacing   | 434427-1 | FDOT                | 02/27/2020         | 2018         | Advertised            | \$11,339,277           | State 100%              |
| Joe Louis Blvd. Resurfacing                       | Resurfacing from Dead End to Muck City Rd. (20230016) \$85k for FY 2023 Construction per 2023-27 CIP)   | 1746     | PBC Engineering     | 4/2017             | 2023         | Complete              | \$48,137               | Infrastructure Surtax   |
| Muck City Rd.                                     | Resurfacing from SR 700 to State Market Rd - \$950k for FY 2024 Construction per 2023-27 CIP  | 1781     | PBC Engineering     | 3/2018             | 2024         | Complete              | \$1,134,189            | Infrastructure Surtax   |
| Sam Senter Rd. Bridge Replacement                 | Bridge Replacementover Ocean Canal (SFWMD Lat 13 Canal) (934513)  |          | PBC Engineering     | 03/2019            | 2017         | Planning              | \$150,000              | Infrastructure Surtax   |
|   | <ul style="list-style-type: none"> <li>Bridge Replacementover Ocean Canal (SFWMD Lat 13 Canal) (934513)</li> <li>Bridge Replacementover Ocean Canal (SFWMD Lat 13 Canal) (934513) \$750K for Acquisition, \$200K for Design and</li> <li>Bridge Replacementover Ocean Canal (SFWMD Lat 13 Canal) (934513) \$2.05M for Construction per FY 2021-25 CIP</li> </ul>  | TBD      | PBC DEPW            | 2018               | 2019         | Design                | \$10,000               | Other per 2021-2025 CIP |
|   |   | TBD      | PBC DEPW            | 2019               | 2020         | Design/Mitigation     | \$1,300,000            | Other per 2021-2025 CIP |
|   |   | TBD      | PBC DEPW            | 2022               | 2023         | Construction          | \$2,050,000            | Other per 2021-2025 CIP |
|   | <ul style="list-style-type: none"> <li>Bridge Replacementover Ocean Canal (SFWMD Lat 13 Canal) (934513) \$9.05M for Construction per FY 2024-28 CIP</li> </ul>  | 1615     | PBC DEPW            | 2024               | 2025         | PEND                  | \$16,000,000           | Other per 2021-2025 CIP |
| Roadway Resurfacing                               | Sam Senter Rd from CR 880 to Gator Blvd (2018009912)  |          | PBC Engineering     | 2/2019             | 2018         | completed             | \$179,671              | Infrastructure Surtax   |
| Roadway Resurfacing and Lighting                  | Southern Blvd/SR 80 from railroad tracks to CR 880 (4292462)  |          | FDOT                | 6/2018             | 2016         | Completed             | \$20,874,760           | State & Federal         |
| Hatton Hwy. Resurfacing                           | Resurfacing from Gator Blvd. to SR 80<br>1 mile of Connors HWY  | 1670     | PBC Engineering     | 3/2018             | 2021<br>2023 | completed<br>Complete | \$226,583<br>\$177,292 | Infrastructure Surtax   |
| Harris Road Resurfacing                           | Resurfacing from Hooker Hwy. to Teddar Rd. - \$200k for FY 2025 Construction per 2023-27 CIP)   | 1827     | PBC Engineering     | 4/2017             | FY 2025      | PEND                  | \$200,000              | Infrastructure Surtax   |
| CR 700 (aka Connors Highway) Bridge Modifications | <ul style="list-style-type: none"> <li>Bridge Modifications over SFWMD L-13 Canal (930085) \$200k in FY 2024 for Design per FY 2021-25 CIP</li> <li>Bridge Modifications over SFWMD L-13 Canal (930085) \$700k beyond FY 2025 for Const. per FY 2021-25 CIP</li> </ul>  | 1776     | PBC DEPW            | 10/2020            | 2024         | PEND                  | \$200,000              | Infrastructure Surtax   |
|   | <ul style="list-style-type: none"> <li>Canal Bank Stabilization - Prior Year Spending per FY 2021-25 CIP, \$28k for Design and \$2.214M for Construction</li> <li>Canal Bank Stabilization - \$758k in FY 2020 for Construction per FY 2021-25 CIP</li> <li>Canal Bank Stabilization - \$613k in FY 2022 for Construction per FY 2023-27 CIP</li> <li>Canal Bank Stabilization - \$2M in FY 2024 for Construction per FY 2023-27 CIP</li> </ul> | 1776     | PBC DEPW            | 10/2020            | 2021         | PEND                  | \$700,000              | Infrastructure Surtax   |
| CR 880 Canal Bank Stabilization                   |   | 1448     | PBC DEPW            | 2/2019             | 2019         | Completed             | \$2,242,000            | Infrastructure Surtax   |
|   |   | 1448     | PBC DEPW            | 10/2020            | 2020         | Completed             | \$758,000              | Infrastructure Surtax   |
|   |   | 1448     | PBC DEPW            | 10/2022            | 2022         | Completed             | \$613,000              | Infrastructure Surtax   |
|   |   | 1448     | PBC DEPW            | 20/2020            | 2024         | PEND                  | \$2,000,000            | Infrastructure Surtax   |

| Project                                 | Item Description   | Item # | Implementing Entity | Origination Date** | Start Date                | Status       | Budget      | Funding Source                  |
|---|--|--------|---------------------|--------------------|---------------------------|--------------|-------------|---------------------------------|
| CR 880 Resurfacing                      | • Roadway Resurfacing from Duda Rd to the east for one mile  |        | PBC Engineering     | 4/2017             | 2017                      | Completed    | \$215,000   | Infrastructure Surtax           |
|   | • Roadway Resurfacing  |        | PBC Engineering     | 2018               | 2018                      | completed    | \$226,225   | Infrastructure Surtax           |
|   | • Roadway Resurfacing  |        | PBC Engineering     | 2/2019             | 2019                      | Completed    | \$299,359   | Infrastructure Surtax           |
|   | • Resurfacing - \$364k for FY 2020 for Construction per FY 2021-25 CIP   | 1539   | PBC DEPW            | 10/2020            | 2020                      | completed    | \$153,619   | Infrastructure Surtax           |
|   | • Resurfacing - \$300k for FY 2021 for Construction per FY 2021-25 CIP   | 1539   | PBC DEPW            | 10/2020            | 2021                      | completed    | \$156,852   | Infrastructure Surtax           |
|   | • Resurfacing - \$300k for FY 2022 for Construction per FY 2021-25 CIP   | 1539   | PBC DEPW            | 10/2020            | 2022                      | completed    | \$533,894   | Infrastructure Surtax           |
|   | • Resurfacing - \$350k for FY 2023 for Construction per FY 2023-27 CIP   | 1539   | PBC DEPW            | 10/2020            | 2023                      | completed    | \$499,879   | Infrastructure Surtax           |
|   | • Resurfacing - \$300k for FY 2024 for Construction per FY 2023-27 CIP   | 1539   | PBC DEPW            | 10/2020            | 2024                      | Completed    | \$494,925   | Infrastructure Surtax           |
|   | • Resurfacing - \$300k for FY 2025 for Construction per FY 2023-27 CIP   | 1539   | PBC DEPW            | 10/2020            | 2025                      | PEND         | \$300,000   | Infrastructure Surtax           |
|   | • Resurfacing - \$300k in FY 2026 for Construction per FY 2023-27 CIP  | 1539   | PBC DEPW            | 10/2020            | 2026                      | PEND         | \$350,000   | Infrastructure Surtax           |
| CR 880 Bridge Replacement               | Bridge Replacement (OLD SR 80) over C-51 canal bridge replacement (930940) (2015500)                                   |        | PBC Engineering     | 2/2019             | 2019                      | Planning     | \$2,700,000 | Gas Tax & Infrastructure Surtax |
|   | Bridge Replacement (OLD SR 80) over C-51 canal bridge replacement (930940) (2015500)                                   |        | PBC Engineering     | 03/2020            | 2020                      | Construction | \$3,500,000 | Gas Tax & Infrastructure Surtax |
|   | • Bridge Replacement over C-51 Canal (930940) spent prior to FY 2020 per FY 2021-25 CIP                                | 1480   | PBC DEPW            | Various            | Spending Prior to FY 2020 |              | \$910,000   | Other?                          |
|   | • Bridge Replacement over C-51 Canal (930940) spent prior to FY 2020 per FY 2021-25 CIP                                | 1480   | PBC DEPW            | 2021               | 2022                      | PEND         | \$800,000   | Other?                          |
|   | • Bridge Replacement over C-51 Canal (930940) spent prior to FY 2020 per FY 2021-25 CIP                                | 1480   | PBC DEPW            | 2022               | 2023                      | PEND         | \$1,800,000 | Fund # 3500                     |
|   | • Bridge Replacement over C-51 Canal (930940) spent prior to FY 2024 per FY 2024-28 CIP                                | 1480   | PBC DEPW            | 2023               | 2024                      | PEND         | \$4,500,000 | Fund # 3501 Other               |
|   |  |        |                     |                    |                           |              |             |                                 |
| CR 880 Bridge Replacement               | • Bridge Modifications over SFWMD L-14 Canal at Six Mile Bend (930038) \$100k in FY 2024 for Design per FY 2021-25 CIP | 1777   | PBC DEPW            | 10/2020            | 2024                      | PEND         | \$100,000   | Infrastructure Surtax           |
|   | • Bridge Modifications over SFWMD L-14 Canal at Six Mile Bend (930038) \$400k beyond FY 2025 for Const. per FY 2021-   | 1777   | PBC DEPW            | 10/2020            | 2025+                     | PEND         | \$400,000   | Infrastructure Surtax           |
| CR 880 Rehabilitation/Heavy Maintenance | • Rehabilitation/Heavy Maintenance CR 880 (Old SR 80) Belle Glade to 20-mile Bend per FY 2021-25 CIP                   | 621    | PBC DEPW            | Various            | Spending Prior to FY 2020 | Completed    | \$9,231,000 | Other per 2021-2025 CIP         |
|   | • Rehab./Heavy Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend for FY 2020 per FY 2021-25 CIP                    | 621    | PBC DEPW            | 2019               | 2020                      | In Progress  | \$1,000,000 | Other per 2021-2025 CIP         |
|   | • Rehab./Heavy Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend for FY 2021 per FY 2021-25 CIP                    | 621    | PBC DEPW            | 2020               | 2021                      | In Progress  | \$1,000,000 | Other per 2021-2025 CIP         |
|   | • Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 1M for FY 2022 per FY 2021-25 CIP                | 621    | PBC DEPW            | 2021               | 2022                      | In progress  | \$1,000,000 | Other per 2021-2025 CIP         |
|   | • Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 1M for FY 2023 per FY 2021-25 CIP                | 621    | PBC DEPW            | 2022               | 2023                      | PEND         | \$1,000,000 | Other per 2021-2025 CIP         |
|   |  |        |                     |                    |                           |              |             |                                 |

| Project   | Item Description  | Item # | Implementing Entity | Origination Date** | Start Date | Status                | Budget            | Funding Source          |
|---|---|--------|---------------------|--------------------|------------|-----------------------|-------------------|-------------------------|
|   | • Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 1M for FY 2024 per FY 2021-25 CIP         | 621    | PBC DEPW            | 2023               | 2024       | PEND                  | \$1,000,000       | Other per 2021-2025 CIP |
|   | • Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 1M for FY 2025 per FY 2021-25 CIP         | 621    | PBC DEPW            | 2024               | 2025       | PEND                  | \$1,000,000       | Other per 2026-2026 CIP |
|   | • Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 1M for FY 2025 per FY 2022-26 CIP         | 621    | PBC DEPW            | 2025               | 2026       | PEND                  | \$1,000,000       | Other per 2022-2026 CIP |
|   | • Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 1 million a year from 2026 FY 2024-28 CIP | 621    | PBC DEPW            | 2026               | 2027       | PEND                  | \$1,000,000       | Other per 2024-2028 CIP |
|   | • Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 1 million a year from 2027 FY 2024-28 CIP | 622    | PBC DEPW            | 2027               | 2028       | PEND                  | \$1,000,000       | Other per 2024-2028 CIP |
|   | • Rehab./Hvy. Maint. CR 880 (Old SR 80) Belle Glade to 20-mile Bend - 1 million a year from 2028 FY 2024-28 CIP | 623    | PBC DEPW            | 2028               | 2029       | PEND                  | \$1,000,000       | Other per 2024-2028 CIP |
| Corkscrew Blvd. Bridge Replacement and Canal Bank Stabilization | • Bridge Replacement over SFWMD Miami Canal (934502) \$250k for FY 2021 for Design per FY 2021-25 CIP           | 1656   | PBC DEPW            | 10/2020            | 2021       | Design/Permitti<br>ng | \$381,515         | Infrastructure Surtax   |
|   | • Bridge Replacement over SFWMD Miami Canal (934502) \$650k for FY 2021 for Construction per FY 2021-25 CIP     | 1656   | PBC DEPW            | 10/2020            | 2023       | PEND                  | \$650,000         | Infrastructure Surtax   |
| Corkscrew Blvd. Resurfacing                                     | Bridge Replacement over SFWMD Miami Canal (934502) \$4.575 million  | 1656   | PBC DEPW            | 10/2022            | 2025       | PEND                  | \$4,575,000       | Infrastructure Surtax   |
|   | Resurfacing from County Line to US 27 - \$1.4 million for FY 2025 per 2022-26 CIP                               | 1815   | PBC DEPW            | 10/2020            | 2025       | PEND                  | \$1,400,000<br>4, | Infrastructure Surtax   |
| Boat Ramp Road/CR 880 Resurfacing                               | Resurfacing to East 1-mile - \$200k for FY 2025 for Construction per FY 2023-27 CIP                             | 1825   | PBC DEPW            | 10/2020            | 2025       | PEND                  | \$200,000         | Infrastructure Surtax   |
| Bolles Canal Resurfacing  | Resurfacing from US 27 to West 5-miles - \$800k for FY 2025 for Construction per FY 2023-27 CIP                 | 1817   | PBC DEPW            | 10/2021            | 2025       | Completed             | \$799,777         | Infrastructure Surtax   |
| Browns Farm Road Resurfacing                                    | • Resurfacing - 2 miles   | 1540   | PBC DEPW            | 4/2017             | 2019       | Completed             | \$580,000         | Infrastructure Surtax   |
|   | • Resurfacing - \$220k for FY 2017 Construction   |        | PBC DEPW            | 2017               | 2017       | completed             | \$153,655         | Infrastructure Surtax   |
|   | • Resurfacing - \$200k for FY 2018 Construction   |        | PBC DEPW            | 2018               | 2018       | completed             | \$202,558         | Infrastructure Surtax   |
|   | • Resurfacing - \$200k for FY 2019 Construction   |        | PBC DEPW            | 2019               | 2019       | completed             | \$254,587         | Infrastructure Surtax   |
|   | • Resurfacing - \$220k for FY 2020 Construction per FY 2021-25 CIP  | 1540   | PBC DEPW            | 10/2020            | 2020       | completed             | \$212,605         | Infrastructure Surtax   |
|   | • Resurfacing - \$200k for FY 2021 Construction per FY 2021-25 CIP  | 1540   | PBC DEPW            | 10/2020            | 2021       | completed             | \$145,082         | Infrastructure Surtax   |
|   | • Resurfacing - \$200k for FY 2022 Construction per FY 2021-25 CIP  | 1540   | PBC DEPW            | 10/2020            | 2022       | completed             | \$516,192         | Infrastructure Surtax   |
|   | • Resurfacing - \$250k for FY 2023 Construction per FY 2021-25 CIP  | 1540   | PBC DEPW            | 10/2020            | 2023       | Completed             | \$434,510         | Infrastructure Surtax   |
|   | • Resurfacing - \$200k for FY 2024 Construction per FY 2021-25 CIP  | 1540   | PBC DEPW            | 10/2020            | 2024       | PEND                  | \$200,000         | Infrastructure Surtax   |
|   | • Resurfacing - \$200k for FY 2025 Construction per FY 2021-25 CIP  | 1540   | PBC DEPW            | 10/2021            | 2025       | PEND                  | \$200,000         | Infrastructure Surtax   |
|   | • Resurfacing - \$200k for FY 2026 Construction per FY 2022-26 CIP  | 1540   | PBC DEPW            | 10/2022            | 2026       | PEND                  | \$200,000         | Infrastructure Surtax   |



| Project  | Item Description   | Item #          | Implementing Entity | Origination Date** | Start Date | Status       | Budget       | Funding Source        |
|--|--|-----------------|---------------------|--------------------|------------|--------------|--------------|-----------------------|
| Hooker Highway   | Hooker Hwy from Harris Rd to SR 715 - \$150k for FY 2025 Construction per FY 2023-27 CIP   | 1819            | PBC DEPW            | 4/2017             | FY 2025    | PEND         | \$150,000    | Infrastructure Surtax |
| Roger Road Resurfacing   | • Resurfacing from County Line to Miami Canal Road - \$500k for FY 2023 Construction per FY 2021-25 CIP  | 1732            | PBC DEPW            | 10/2020            | 2023       | Completed    | \$503,643    | Infrastructure Surtax |
| Ritta Village Road Resurfacing                                     | Resurfacing from Dead End to Corkscrew Blvd. - \$200k for FY 2024 Construction per 2021-25 CIP   | 1790            | PBC DEPW            | 10/2020            | 2024       | Completed    | \$308,170    | Infrastructure Surtax |
| Tabit Road   | Resurfacing from Dead End to NW Avenue G - \$200K for FY 2023 Construction per FY 2021-25 CIP  | 1743            | PBC DEPW            | 10/2020            | 2023       | PEND         | \$200,000    | Infrastructure Surtax |
| SR 15/US 441   | SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE - RESURF ACING   | E4T85<br>439843 | FDOT                | 2020               | 2020       | Construction | \$3,860,868  | FDOT                  |
| SR 15/US 441   | Contract/Inspect/Consult from South of Shirley Dr. to East Main Street   | -               | FDOT                | 7/2021             | 2021       | N/A          | \$1,029,129  | State of Florida      |
| SR 15/US 441   | Resurfacing from South of Shirley Dr. to East Main Street  | -               | FDOT                | 7/2021             | 2021       | N/A          | \$7,347,598  | State of Florida      |
| SR 15/ E Main Street   | Resurfacing from S Lake Ave to SR-700  | 4476641         | FDOT                | 2024               | 2025       | PEND         | \$5,198,220  | FDOT                  |
| SR-25/US-27 (South of South Bay to Broward/Palm Beach County Line) | • SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY (MP 20.15) TO MP 25.661 - MISCELLANEOUS CONSTRUCTION (5.51 miles)  | T4580<br>440158 | FDOT                | 2020               | 2021       | In Process   | \$4,183,376  | FDOT                  |
|  | • SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS - ADD SPECIAL USE LANE (3.07 miles)   | T4580<br>439930 | FDOT                | 2020               | 2021       | In Process   | \$5,608,882  | FDOT                  |
|  | • SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 - MISCELLANEOUS CONSTRUCTION (4.15 miles)  | T4580<br>440108 | FDOT                | 2020               | 2021       | In Process   | \$3,319,767  | FDOT                  |
|  | • SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854 - SAFETY PROJECT (13.23 miles)  | T4580<br>439929 | FDOT                | 2020               | 2021       | In Process   | \$2,059,974  | FDOT                  |
|  | • SR-25/US-27 FROM MP 12.900 TO 16.000 - MISCELLANEOUS CONSTRUCTION (3.37 miles)   | T4580<br>440150 | FDOT                | 2020               | 2021       | In Process   | \$2,842,665  | FDOT                  |
|  | SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12. 626 - RESURFACING   | T4542<br>439842 | FDOT                | 2020               | 2021       | Construction | \$21,800,000 | FDOT                  |
| SR-25/US 27 Resurfacing Project                                    | Resurfacing project from MP 12.7 to MP 16  | 4498351         | FDOT                | 2024               | 2024       | PEND         | \$1,242,391  | FDOT                  |
| SR-25/US 27 Resurfacing Project                                    | Resurfacing project from MP 12.7 to MP 17  | 4498351         | FDOT                | 2024               | 2027       | PEND         | \$11,226,240 | FDOT                  |
| State Road (SR) 700 Hurricane Irma Repairs Project                 | Hurricane Irma repairs to SR-700 (aka Connors Highway) and the L-10 Canal embankment, from West Main Street/Triangle Park Washout to Hatton Highway in western Palm Beach County (6.3 mile corridor, 3.4 miles of repairs) | T4568<br>443155 | FDOT                | 2021               | 2022       | Construction | \$8,200,000  | FDOT                  |
| SR 25/US 27  | Contract/Inspect/Consult from Hendrey/Palm Beach County Line to SR 80  | -               | FDOT                | 7/2021             | 2021       | N/A          | \$3,096,278  | State of Florida      |
| SR 25/US 27  | Highway Maintenance Asset management Contract US 27 & Belle Glade Area   | -               | FDOT                | 7/2021             | 2021       | N/A          | \$1,899,000  | State of Florida      |
| SR 25/US 27  | Resurfacing from SR 25/US 27 from Hendry/Palm Beach County Line to SR 80 (12.6 miles).   | PEND            | FDOT                | 2020               | 2021       | N/A          | \$2,800,000  | FDOT                  |
| SR 25/US 27  | Preliminary Engineering Consult at 27 Miles North of the I-75/US 27 interchange  | -               | FDOT                | 7/2021             | 2021       | N/A          | \$1,419,231  | State of Florida      |

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|--|--|-----------|---------------------|--------------------|---------------------------|-------------|--------------|-------------------------|
| SR 25/US 27  | Asset Management Contract US 27 and Belle Glade Area   |           | FDOT                |                    | 2022                      |             | \$2,995,034  | State of Florida        |
| SR 25/US 27  | Asset Management Contract US 27 and Belle Glade Area   |           | FDOT                |                    | 2023                      |             | \$528,603    | FDOT                    |
| SR 80  | Preliminary Engineering Consult from SR 15 to CR 880   | -         | FDOT                | 7/2021             | 2021                      | N/A         | \$1,600,000  | State of Florida        |
| McClure Road   | Small County Outreach Program from Palm Road to South Lake Drive   | -         | FDOT                | 7/2021             | 2021                      | N/A         | \$1,194,932  | State of Florida        |
| Glades Area Repair and Construction                  | Proposed Improvements for this program include the resurfacing of County roads throughout the Glades Area, including: striping, replacement of old gaurdrails, and installation of new gaurdrails as needed. | 704       | PBC DEPW            | Various            | Spending Prior to FY 2020 | Completed   |              | Other per 2021-2025 CIP |
|  | • Glades Area Repair and Construction - \$700K for FY 2020 per FY 2021-25 CIP  | 704       | PBC DEPW            | 2019               | 2020                      | In Progress | \$700,000    | Other per 2021-2025 CIP |
|  | • Glades Area Repair and Construction - \$700K for FY 2021 per FY 2021-25 CIP  | 704       | PBC DEPW            | 2020               | 2021                      | In Progress | \$700,000    | Other per 2021-2025 CIP |
|  | • Glades Area Repair and Construction - \$700K for FY 2022 per FY 2021-25 CIP  | 704       | PBC DEPW            | 2021               | 2022                      | PEND        | \$700,000    | Other per 2021-2025 CIP |
|  | • Glades Area Repair and Construction - \$700K for FY 2023 per FY 2021-25 CIP  | 704       | PBC DEPW            | 2022               | 2023                      | PEND        | \$700,000    | Other per 2021-2025 CIP |
|  | • Glades Area Repair and Construction - \$700K for FY 2024 per FY 2021-25 CIP  | 704       | PBC DEPW            | 2023               | 2024                      | PEND        | \$700,000    | Other per 2021-2025 CIP |
|  | • Glades Area Repair and Construction - \$700K for FY 2025 per FY 2021-25 CIP  | 704       | PBC DEPW            | 2024               | 2025                      | PEND        | \$700,000    | Other per 2021-2025 CIP |
|  | • Glades Area Repair and Construction - \$700K for FY 2026 per FY 2022-26 CIP  | 704       | PBC DEPW            | 2025               | 2026                      | PEND        | \$700,000    | Other per 2021-2025 CIP |
|  | • Glades Area Repair and Construction - \$1.4M beyond FY 2026 per FY 2022-26 CIP   | 704       | PBC DEPW            | 2026+              | 2026+                     | PEND        | \$1,400,000  | Other per 2021-2025 CIP |
| SR-80 from SR-15 to CR 880 - Lighting                | Warrant study for lighting along along SR-80 from SR-15 to CR-880.   | 4417561   | FDOT                | 2020               | 2021                      | In Progress | \$23,567     | State                   |
|  | Add Street lighting  | 4417561/2 | FDOT                | 2023               | 2023                      | In Progress | \$15,268     | State                   |
|  | Add Street lighting  | 4417561/2 | FDOT                | 2023               | 2026                      | PEND        | \$7,732      | State                   |
| SR-80 Intersection at Hatton Hwy - Lighting          | SR-80 Intersection at Hatton Hwy - Lighting Retrofit   | 4463741   | FDOT                | 2020               | 2021                      | In Progress | \$100,983    |                         |
| SR 715 From SR-80 to Canal Street South              | Resurfacing  |           | FDOT                |                    | 2022                      |             | \$3,994,646  | State of Florida        |
|  | Add Buffered Bike lanes, missing sidewalk connections to SR-80 and to PB State College Entrance, and roadway lighting to resurfacing   | 4398451   | TPA/FDOT            | 2023               | 2023                      | In Progress | \$4,678      | TPA/State               |
| Sr-80 from SR-25 to Glades Glen Drive                | Resurfacing  |           | FDOT                |                    | 2022                      |             | \$3,286,616  | State of Florida        |
| CR827 from US27 to East 2 Miles                      | Resurfacing  |           | PBC DEPW            | 2022               | 2026                      | PEND        | \$350,000    | 2024-2028 CIP           |
| CR 827 from CR 827A to North 1 Mile                  | Resurfacing  |           | PBC DEPW            | 2022               | 2026                      | PEND        | \$250,000    | 2024-2028 CIP           |
| SR-700/ Conners HWY north of 1st ST to West of SR-80 | Resurfacing  | 4463741   | FDOT                | 2022               | 2022                      | In progress | \$72,390     | TPA Report 22-26        |
| SR-700/ Conners HWY north of 1st ST to West of SR-81 | Resurfacing  | 4463741   | FDOT                | 2024               | 2024                      | PEND        | \$25,275,992 | FDOT                    |
|  |  | 4463741   | FDOT                | 2025               | 2025                      | PEND        | \$86,910     | FDOT                    |
| SR-80/US-98 from E Parker Ave to W of Washington RD  | Bridge Rehabilitation  |           | FDOT                | 2022               | 2023                      | PEND        | \$669,852    | TPA Report 22-26        |

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|--|---|-----------|---------------------|--------------------|------------|--------------|---------------|------------------------|
| SR-700/ Conners HWY north of 1st ST to West of SR-80                                     | Resurfacing   |           | FDOT                | 2022               | 2022       | In progress  | \$72,390      | TPA Report 22-26       |
| SR-80/US-98 from E Parker Ave to W of Washington RD                                      | Bridge Rehabilitation   |           | FDOT                | 2022               | 2023       | PEND         | \$669,852     | TPA Report 22-26       |
| SR-80 Bypass etween US-27 and US-441   | Feasibility Study for US-27 connector from US-27 to SR-715  |           | FDOT                | 2024               | 2027       | PEND         | \$500,000     | FDOT                   |
| SR 80 from SR-15 to CR-880   | Install roadway lighting along SR 80 and SR 15 to CR 880  |           | FDOT                | 2024               | 2026       | PEND         | \$7,731,674   | FDOT                   |
| Phase 2 Lighting   |   |           |                     |                    |            |              |               |                        |
| US 27 Everglades Agric Area  | New Bridge  |           | FDOT                | 2024               | 2024       | PEND         | \$406,307     | FDOT                   |
|  |   |           | FDOT                | 2024               | 2025       | PEND         | \$19,838,542  | FDOT                   |
|  |   |           | FDOT                | 2024               | 2026       | PEND         | \$88,709      | FDOT                   |
| Total Number of Paving & Drainage Projects in Unincorporated PBC (includes Canal Point): |   |           |                     |                    | 129        | Total:       | \$300,378,049 |                        |
| Water & Sewer  |   |           |                     |                    |            |              |               |                        |
| GL06 / 14-092  | Aerial Crossing Replacement In Belle Glade(Various Locations)-Priority 1  |           | PBC WUD             | 5/2016             | 2015       | Completed    | \$750,000     | PBC                    |
| Unincorporated Belle Glade   |   |           |                     |                    |            |              |               |                        |
| GL06 / 14-037  | Runyon Village; Water And Wastewater System Improvements  |           | PBC WUD             | 5/2016             | 2015       | Completed    | \$750,000     | PBC                    |
| Unincorporated Belle Glade   |   |           |                     |                    |            |              |               |                        |
| Lake Region Water Infrastructure Improvements  | Restoration of adequate water flow including fire flows to the Glades Region. (This activity is pending location details from WUD and will be added to the appropriate location(s) on this list when provided.)   |           | PBC/State           | 6/2017             | 2017-2018  |              | \$1,000,000   | FL State Appropriation |
| Water Treatment Plant #11 Improvements   | 23-024 This project includes Water Treatment Plant #11 improvements to enhance operational efficiency, correct deficiencies within the existing treatment process, and comply with regulatory requirements. Projects include: a degassifier cleaning station, an additional five million gallon water storage tank, a new clear well, improvements to remote storage, booster pumping and rechlorination facilities, and other plant andwellfield improvements as needed. | W026 6541 | PBC WUD             | 10/2020            | 2023       | Planning     | \$44,141,000  | PBC (User Fees)        |
|  | 21-039 WTP 11 Membrane System Improvements  | W026 6541 | PBC WUD             | 2020               | 2020       | Completed    | \$4,499,870   | PBC (User Fees)        |
|  | 21-066 WTP 11 Post-Treatment Chemical Improvements  | W026 6541 | PBC WUD             | 2021               | 2021       | Completed    | \$4,550,781   | PBC (User Fees)        |
| GL09/21-031  | Western Region Sanitary Sewer System Rehabilitation   |           | PBC WUD             | 02/2021            | 2021       | Completed    | \$8,162,377   | PBC (User Fees)        |
| GL09/23-022  | Glades Gravity Main and Manhole Rehab-2023 Phase 1  |           | PBC WUD             | 07/2023            | 2023       | Construction | \$4,078,888   | PBC (User Fees)        |
| GL09/23-042  | Gravity Main, Laterals and Manhole Rehabilitation; Phase 2  |           | PBC WUD             | 05/2024            | 2024       | Construction | \$3,997,590   | PBC (User Fees)        |

| Project  | Item Description  | Item #         | Implementing Entity | Origination Date** | Start Date | Status   | Budget       | Funding Source  |
|--|---|----------------|---------------------|--------------------|------------|----------|--------------|-----------------|
| Western Region Water Distribution System Rehabilitation                            | Due to an obsolete water distribution system, the Western Region currently experiences significant water loss, poor potable water quality, and inconsistent water pressures. This major water line replacement program will reduce water loss to a level acceptable to regulatory agency standards, establish consistent water pressure, and provide cleaner potable water to residents of the Glade's service area | W038 6543      | PBC WUD             | 2025               | 2026       | PEND     | \$3,900,000  | PBC (User Fees) |
|  | • \$3.9M FY 2026 per 2022-26 CIP  | W038 6543      | PBC WUD             | 2026               | 2027       | PEND     | \$3,900,000  | PBC (User Fees) |
|  | • 3.9M FY 2027 per 2024-28 CIP  |                |                     | 2027               | 2028       | PEND     | \$3,900,000  | PBC (User Fees) |
| Western Region Collection System Rehab   | Based upon failure risks, this part of the program prioritizes sewer lift stations. Due to aging infrastructure and the need for electrical, pump, and control upgrades, lift stations are in need of various repairs throughout the system. \$2M annually from 24-28   | 4013 W026 6547 | PBC WUD             | 2025               | 2025       | PEND     | \$2,000,000  | PBC (User Fees) |
|  |   | 4014 W026 6547 | PBC WUD             | 2026               | 2026       | PEND     | \$2,000,000  | PBC (User Fees) |
|  |   | 4015 W026 6547 | PBC WUD             | 2027               | 2027       | PEND     | \$2,000,000  | PBC (User Fees) |
|  |   | 4016 W026 6547 | PBC WUD             | 2028               | 2028       | PEND     | \$200,000    | PBC (User Fees) |
| GL09/25-031  | Zone 6 Condition Assessment and Leak Detection Analysis   |                | PBC WUD             | 2025               | 2025       | Planning | \$190,000    | PBC (User Fees) |
| Total Number of Water/Sewer Projects in Unincorporated PBC (includes Canal Point): |   |                |                     |                    | 17         | Total:   | \$90,020,506 |                 |


| Project  | Item Description   | Item # | Implementing Entity        | Origination Date** | Start Date | Status    | Budget      | Funding Source        |
|--|--|--------|----------------------------|--------------------|------------|-----------|-------------|-----------------------|
| Parks & Recreation   |  |        |                            |                    |            |           |             |                       |
| Canal Point Community Center Playground                          | Removal of old playground equipment and damaged surfacing and installation of new playground equipment with ADA compliant surfacing. |        | HES Strategic Planning     | 6/2018             | 2018       | Completed | \$281,369   | CDBG                  |
| Canal Point Park   | Canal Point Park ADA Upgrades  |        | HES Strategic Planning     | 6/2018             | 2018       | Completed | \$10,000    | PBC                   |
|  | Septic to Sewer  |        | PBC Parks & Recreation     | 2023               | 2025       | Planning  | \$1,500,000 | ARPA                  |
|  | Replacement of Septic Tank at Canal Point Park   | T031   | PBC Parks & Recreation     | 2/2019             | 2019       | Completed | \$50,000    | Infrastructure Surtax |
|  | Restroom Replacement   | T135   | PBC Parks and Recreation   | 10/2020            | 2025       | Planning  | \$270,000   | Infrastructure Surtax |
|  | Community Center Building Replacement (\$500k for FY 2023 per 2021-25 CIP)   | T180   | PBC Parks and Recreation   | 2022               | 2025       | Planning  | \$500,000   | Infrastructure Surtax |
| General Park Rehabilitation / Replacement (R&R) at various parks | General Park R&R at various parks (fencing, asphalt, shelters, etc.)   |        | PBC Parks & Recreation/HUD | 5/2016             | 2017       | Completed | \$25,000    | CDBG                  |
| Triangle Park  | Replacement of septic tank at Triangle Park  | T059   | PBC Parks & Recreation     | 06/2018            | 2018       | Completed | \$50,000    | Infrastructure Surtax |
|  | Septic to Sewer  |        | PBC Parks & Recreation     | 2023               | 2025       | Planning  | \$1,200,000 | ARPA                  |
|  | Parking Lot Repairs (\$6k per FY 2022 per 2021-25 CIP)   | T172   | PBC Parks and Recreation   | 2021               | 2022       | Completed | \$6,000     | Infrastructure Surtax |
|  | Restroom Replacement   | T138   | PBC Parks and Recreation   | 10/2020            | 2025       | Planning  | \$270,000   | Infrastructure Surtax |
| John Stretch Park  | Playground Renovation  |        | PBC Parks & Recreation     | 6/2018             | 2019       | Completed | \$32,750    | Infrastructure Surtax |
|  | Roadway Repairs  | T112   | PBC Parks & Recreation     | 10/2020            | 2020       | Completed | \$180,000   | Infrastructure Surtax |
|  | ADA improvements to parking lots and pathways  |        | PBC Parks and Recreation   | 02/28/2020         | 2020       | Completed | \$280,000   | CDBG                  |
| Countywide (includes John Stretch and Glades Parks)              | Picnic Shelter Replacement (\$300,000 Countywide)  | T132   | PBC Parks and Recreation   | 10/2020            | 2020       | Completed | \$300,000   | Infrastructure Surtax |
| Paul Rardin Park   | Playground Renovation  |        | HES Strategic Planning     | 6/2018             | 2018       | Completed | \$100,102   | Infrastructure Surtax |
|  | Playground Replacement   |        | HES Strategic Planning     | 6/2018             | 2017-2026* | Completed | \$52,750    | Infrastructure Surtax |
| Duncan Padgett Park  | Sewer/Septic   |        | PBC Parks & Recreation     | 4/2017             | 2017-2026* | Completed | \$50,000    | Infrastructure Surtax |
|  | Septic to Sewer  |        | PBC Parks & Recreation     | 2023               | 2025       | Planning  | \$1,500,000 | ARPA                  |
|  | Sports Lighting Replacement  |        | PBC Parks & Recreation     | 4/2017             | 2017-2026* | Completed | \$100,000   | Infrastructure Surtax |
|  | Racquetball/Sports Court Replacement   | T150   | PBC Parks and Recreation   | 10/2020            | 2025       | Design    | \$400,000   | Infrastructure Surtax |

| Project   | Item Description   | Item #    | Implementing Entity        | Origination Date** | Start Date | Status      | Budget       | Funding Source                        |
|---|--|-----------|----------------------------|--------------------|------------|-------------|--------------|---------------------------------------|
| Glades Pioneer Park   | Restroom replacement (FY 2024 per 2021-25 CIP)   | T198      | PBC Parks and Recreation   | 2023               | 2025       | Planning    | \$270,000    | Infrastructure Surtax                 |
|   | Conversion of Softball Field #2 to a Lighted Multipurpose Field                                  |           | PBC Parks and Recreation   | 2023               | 2025       | In Progress | \$616,088    | CDBG                                  |
|   | Restroom Replacement   | T198      | PBC Parks and Recreation   | 2024               | 2025       | Planning    | \$327,000    | Infrastructure Surtax                 |
|   | Caretakers Residence   | 581P828CA | PBC Parks and Recreation   | 10/2019            | 2019       | Completed   | \$89,539     |                                       |
|   | Caretakers Residence   | 581P828CA | PBC Parks and Recreation   | 10/2020            | 2020       | Completed   | \$24,615     |                                       |
|   | Glades Pioneer Park Fitness Zone   |           | PBC Parks & Recreation/HUD | 6/2018             | 2019       | Completed   | \$295,000    | Infrastructure Surtax                 |
|   | Light Replacement - Tennis and Basketball Courts   |           | PBC Parks & Recreation     | 6/2018             | 2018       | Completed   | \$200,000    | Infrastructure Surtax                 |
|   | Field 2 Light Replacement  |           | PBC Parks & Recreation     | 6/2018             | 2018       | Completed   | \$100,000    | Infrastructure Surtax                 |
|   | Pathway Repairs  |           | PBC Parks & Recreation     | 10/2017            | 2018       | Completed   | \$20,000     | Infrastructure Surtax                 |
|   | Playground with Swings Replacement   |           | PBC Parks & Recreation     | 10/2017            | 2019       | Completed   | \$80,500     | Infrastructure Surtax                 |
|   | Residence Trailer  |           | PBC Parks & Recreation     | 6/2018             | 2019       | Completed   | \$150,000    | Infrastructure Surtax                 |
|   | Orange Bowl Multipurpose Field   |           | PBC Parks and Recreation   | 6/2018             | 2018       | Completed   | \$3,000,000  | Infrastructure Surtax                 |
|   | Orange Bowl Neighborhood Center and Restroom   |           | PBC Parks and Recreation   | 6/2021             | 2022       | Completed   | \$1,480,000  | Orange Bowl Committee/County Reserves |
|   | Playground at Picnic Shelter Replacement   |           | PBC Parks & Recreation     | 10/2017            | 2025       | In Progress | \$150,000    | Infrastructure Surtax                 |
|   | Street/Parking Lot Lighting Replacement - LED Lights   |           | PBC Parks & Recreation     | 4/2017             | 2017-2026* | Completed   | \$60,000     | Infrastructure Surtax                 |
|   | Public Facilities and Infrastructure<br>ADA improvements to restrooms, parking lots and pathways |           | PBC Parks and Recreation   | 02/28/2020         | 12/31/2020 | Completed   | \$140,000    | CDBG                                  |
|   | Field 5 Synthetic Turf (\$1.009M for FY 2023 per 2023-27 CIP)                                    | T175      | PBC Parks and Recreation   | 2022               | 2025       | In Progress | \$1,009,000  | Infrastructure Surtax                 |
|   | Light and lightpole replacement (\$60k FY 2022 per 2021-25 CIP)                                  | T166      | PBC Parks and Recreation   | 2021               | 2022       | Completed   | \$60,000     | Infrastructure Surtax                 |
|   | Multipurpose Field 4 and Field 5 LED Light Conversion  |           | PBC Parks and Recreation   | 2025               | 2025       | In Progress | \$1,200,000  | Ad Valorem                            |
|   | Orange Bowl Playground   |           | PBC Parks and Recreation   | 2022               | 2024       | Completed   | \$850,000    | CDBG                                  |
|   | Orange Bowl Playground and Phase 3 Improvements  |           | PBC Parks and Recreation   | 2022               | 2025       | In Progress | \$1,709,506  | CDBG                                  |
|   | Aquatic Center Renovations   | P958      | PBC Parks and Recreation   | 2025               | 2025       | In Progress | \$250,000    |                                       |
| Total Number of Parks and Recreation Projects in Unincorporated PBC (includes Canal Point): |  |           |                            |                    | 43         | Total:      | \$19,239,219 |                                       |

| Project   | Item Description  | Item # | Implementing Entity            | Origination Date** | Start Date | Status      | Budget       | Funding Source                      |
|---|---|--------|--------------------------------|--------------------|------------|-------------|--------------|-------------------------------------|
| Public Facilities                                     |   |        |                                |                    |            |             |              |                                     |
| CL Brumbeck Health Center at 38754 State Road 80      | Renovation of an existing facility for ADA compliance and to accommodate County's Youth Services Department   |        | PBC Facilities Development and | 7/1/2021           | 2021       | Complete    | \$961,000    | CDBG                                |
| PBC Glades (aka Pahokee) Airport                      | Expand Aircraft Parking Apron (4401011)   |        | Palm Beach County              | 03/2018            | 2020       |             | 1,500,000    | State PTO and local funds           |
|   | Additional hangar facilities & supporting infrastructure (4346161)  |        | Palm Beach County              | 03/2018            | 2019       |             | 2,000,000    |                                     |
|   | Infrastructure and site improvements (4420131)  |        | Palm Beach County              | 03/2018            | 2021       |             | 2,000,000    |                                     |
|   | West Side Access Road Construction - \$1.5M for FY 2022 Construction per FY 2021-25 CIP   | TBD    | DOA                            | 10/2020            | 2022       | PEND        | \$1,500,000  | Grants 1.2M/ Operating 300K (#4111) |
|   | Fence Improvements \$1.4 million  | TBD    |                                | 2023               | 2025       | PEND        | \$1,400,000  | Operating                           |
|   | Entrance Road Rehab 300k  | A468   |                                | 2023               | 2024       | PEND        | \$300,000    | Operating                           |
|   | Fuel Farm imprvoements 2.5 million  | TBD    |                                | 2023               | 2024       | PEND        | \$2,500,000  | Grant 2 M / 500k operating          |
|   | Parking Lot Repairs 590K in 2025  | TBD    |                                | 2023               | 2025       | PEND        | \$590,000    | 590k Operating                      |
|   | Taxi Rehab 400k in 2026   | TBD    |                                | 2023               | 2026       | PEND        | \$400,000    | Grants 320k/ Operating 80k          |
|   | AWOS Installation   | TBD    |                                | 2024               | 2027       | PEND        | \$25,000     | Operating                           |
|   | Parking Lot and Signage Improvements  | TBD    |                                | 2024               | 2025       | PEND        | \$590,000    | Operating                           |
|   | Runway Protection Zone Land/ Easement   | TBD    |                                | 2024               | 2028       | PEND        | \$200,000    | Operating                           |
|   | South Apron Expansion   | TBD    |                                | 2024               | 2028       | PEND        | \$40,000     | Operating                           |
| Animal Care and Control (ACC) West County Replacement | Replacement of existing animal shelter located in Pahokee, to be located at the West County Administrative Complex in unincorporated Belle Glade to serve entire Lake Region. A revised schedule will be developed upon accumulation of operational experience at the ACC interim Facility. | TBD    | FDO/ACC                        | 10/2020            | 2027       | In progress | \$2,000,000  | Ad Valorem (#3804)                  |
|   |   |        | FDO/ACC                        |                    | 2028       | In progress | \$10,000,000 | Ad Valorem                          |
|   |   |        | FDO/ACC                        |                    | 2029       | In progress | \$10,000,000 | Ad Valorem (#3804)                  |
| West County Administration Building Modifications     | Replaces and upgrades interior areas of the Glades Area Office Building to meet current code and modern user  | B704   | FDO                            | 10/2020            | 2021       | In progress | \$300,000    | Ad Valorem (#3804)                  |

| Project  | Item Description   | Item # | Implementing Entity    | Origination Date** | Start Date | Status    | Budget        | Funding Source     |
|--|--|--------|------------------------|--------------------|------------|-----------|---------------|--------------------|
|  | requirements. \$300k for FY 2021 Design and 2.85M for FY 2022-23 Construction per FY 2021-25 CIP. Due to changes to the scope of work, a RFP for professional design services has been issued. Additional construction funding will be | B704   | FDO                    | 10/2020            | 2022       | PEND      | \$1,850,000   | Ad Valorem (#3804) |
|  |  | B704   | FDO                    | 10/2020            | 2022       | PEND      | \$1,000,000   | Ad Valorem (#3804) |
|  |  |        | FDO                    | 2024               | 2025       | PEND      | \$1,600,000   | Ad Valorem         |
| Belle Glade Intake and Assessment Center   | Renovation of existing facility to harden structure, replace building systems and renovate the interior. Professional  |        | FDO                    |                    | 2024       | PEND      | \$655,000     | CDBG               |
| Lake Villages at the Glades  | Design and installation of outdoor recreation amenities for a homeless shelter. Construction is in progress and completion   |        |                        |                    | 2024       | PEND      | \$305,000     | CDBG               |
| Glades Pioneer Park  | Design and Installation of playground equipment and shade structure at the Orange Bowl Facility  |        |                        |                    | 2024       | PEND      | \$850,000     | CDBG               |
| Fire Station 73  | Interior Renovations   |        | Fire Rescue            |                    | 2022       |           | \$180,000     | Ad Valorem         |
| fire Station Southern Blvd 20 Mile Bend  | Construct new fire station FY 22-26 \$7.8 Million  | F157   | Fire Rescue            |                    | 2022       |           | \$1,500,000   | Ad Valorem         |
|  | Construct new fire station   | F158   | Fire Rescue            |                    | 2023       |           | \$500,000     | Ad Valorem         |
|  | Construct new fire station   | F159   | Fire Rescue            |                    | 2024       |           | \$2,920,000   | Ad Valorem         |
|  | Construct new fire station   | F160   | Fire Rescue            |                    | 2025       |           | \$2,410,000   | Ad Valorem         |
|  | Construct new fire station   | F161   | Fire Rescue            |                    | 2026       |           | \$500,000     | Ad Valorem         |
| Total Number of Public Facilities Projects in Unincorporated PBC (includes Canal Point):             |  |        |                        |                    | 30         | Total:    | \$50,576,000  |                    |
| Housing/Commercial Structures  |  |        |                        |                    |            |           |               |                    |
| CARES Mortgage Assistance  | Round Two Coronavirus Relief Funds (CRF) - 1 Canal Point Household provided with Emergency Mortgage Assistance   |        | PBC DHED               | 2021               | 2020       | Completed | \$5,382       | CARES Act          |
| Total Number of Housing/Commercial Structures Projects in Unincorporated PBC (includes Canal Point): |  |        |                        |                    | 1          | Total:    | \$5,382       |                    |
| Public Services  |  |        |                        |                    |            |           |               |                    |
| West Technical Eduction Center   | Adult Vocation Training (Polsky/Skidmore)  | -      | West Tech              | 7/2021             | 2021       | N/A       | \$426,857     | State of Florida   |
| Sago Palm Facility   | Public Safety/Criminal and Civil Justice - PILT  | -      | FDOC                   | 7/2021             | 2021       | N/A       | \$142,900     | State of Florida   |
| South Bay Correctional Facility  | Public Safety/Criminal and Civil Justice - PILT  | -      | FDOC                   | 7/2021             | 2021       | N/A       | \$275,560     | State of Florida   |
| West Technical Eduction Center   | Everglades Workforce Training (Polksy/Skidmore)  |        | West Tech              | 7/2021             | 2021       | N/A       | \$750,000     | State of Florida   |
| Sickle Cell Foundation   | Provide comprehensive case management to persons living with sickle cell in Glades Area  |        | Sickle Cell Foundation |                    | 2022       | N/A       | \$18,795      | CDBG               |
| Total Number of Public Services Projects in Unincorporated PBC (includes Canal Point):               |  |        |                        |                    | 5          | Total:    | \$1,614,112   |                    |
| Economic Development   |  |        |                        |                    |            |           |               |                    |
| Tellus Products, LLC   | This project will create 71 jobs during its first five years   |        | PBC HES                | 6/2017             | 2017       |           | \$850,000     | PBC                |
| PBC CARES for Business: Restart Business Grants  | Eligible businesses not permitted to open or told to limit services per Govenor's Exec. Order (EO) 20-72.  |        | PBC DHED               | 10/2020            | 2020       | Completed | \$30,548      | CARES Act          |
| Total Number of Economic Development Projects in Unincorporated PBC (includes Canal Point):          |  |        |                        |                    | 2          | Total:    | \$880,548     |                    |
| Total Number of Projects in Unincorporated PBC (includes Canal Point):                               |  |        |                        |                    | 227        | Total:    | \$462,713,817 |                    |



| Project   | Item Description                                    | Item # | Implementing Entity | Origination Date** | Start Date | Status       | Budget      | Funding Source  |
|---|---|--------|---------------------|--------------------|------------|--------------|-------------|-----------------|
| Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward                            |   |        |                     |                    |            |              |             |                 |
| <div>  <h2>Glades Area-Wide Projects</h2> </div> |   |        |                     |                    |            |              |             |                 |
| Project   | Item Description                                    | Item # | Implementing Entity | Origination Date** | Start Date | Status       | Budget      | Funding Source  |
| Roads, Paving & Drainage  |   |        |                     |                    |            |              |             |                 |
| Total Number of GLADES AREA-WIDE Roads, Paving & Drainage:  |   |        |                     |                    | 0          | Total:       | \$0         |                 |
| Water & Sewer   |   |        |                     |                    |            |              |             |                 |
| GL09/21-031   | Western Region Sanitary Sewer System Rehabilitation |        | PBC WUD             | 02/2021            | 2021       | Construction | \$8,160,000 | PBC (User Fees) |

| Project   | Item Description  | Item #         | Implementing Entity | Origination Date** | Start Date | Status       | Budget       | Funding Source                 |
|---|---|----------------|---------------------|--------------------|------------|--------------|--------------|--------------------------------|
| GL09/23-022   | Glades Gravity Main and Manhole Rehab-2023 Phase 1  |                | PBC WUD             | 07/2023            | 2023       | Construction | \$3,998,888  | PBC (User Fees)                |
| GL09/23-042   | Gravity Main, Laterals and Manhole Rehabilitation; Phase 2  |                | PBC WUD             | 05/2024            | 2024       | Construction | \$3,997,590  | PBC (User Fees)                |
| Western Region Water Distribution System Rehabilitation   | Due to an obsolete water distribution system, the Western Region currently experiences significant water loss, poor potable water quality, and inconsistent water pressures. This major water line replacement program will reduce water loss to a level acceptable to regulatory agency standards, establish consistent water pressure, and provide cleaner potable water to residents of the Glade's service area | W038 6543      | PBC WUD             | 2025               | 2026       | PEND         | \$3,900,000  | PBC (User Fees)                |
|   | • \$3.9M FY 2026 per 2022-26 CIP  | W038 6543      | PBC WUD             | 2026               | 2027       | PEND         | \$3,900,000  | PBC (User Fees)                |
|   | • 3.9M FY 2027 per 2024-28 CIP  |                |                     | 2027               | 2028       | PEND         | \$3,900,000  | PBC (User Fees)                |
| Western Region Collection System Rehab                    | Based upon failure risks, this part of the program prioritizes sewer lift stations. Due to aging infrastructure and the need for electrical, pump, and control upgrades, lift stations are in need of various repairs throughout the system. \$2M annually from 24-28   | 4013 W026 6547 | PBC WUD             | 2025               | 2025       | PEND         | \$2,000,000  | PBC (User Fees)                |
|   |   | 4014 W026 6547 | PBC WUD             | 2026               | 2026       | PEND         | \$2,000,000  | PBC (User Fees)                |
|   |   | 4015 W026 6547 | PBC WUD             | 2027               | 2027       | PEND         | \$2,000,000  | PBC (User Fees)                |
|   |   | 4016 W026 6547 | PBC WUD             | 2028               | 2028       | PEND         | \$200,000    | PBC (User Fees)                |
| PBC GLADES REGION INFRASTRUCTURE IMPROVEMENTS             | 1.5 million in infrastructure improvements  |                | STATE               | 2023               | 2023       | PEND         | \$1,500,000  | State Legislative Report 22-23 |
| C-51 Reservoir  | 70 Million to C-51 Reservoir for water quality improvements   |                | STATE               | 2023               | 2023       | PEND         | \$70,000,000 | State Legislative Report 22-23 |
| Total Number of Water/Sewer Projects in Glades Area Wide: |   |                |                     |                    | 12         | Total:       | \$77,700,000 |                                |

| Project  | Item Description   | Item # | Implementing Entity                       | Origination Date** | Start Date                | Status                        | Budget       | Funding Source       |
|--|--|--------|---|--------------------|---------------------------|-------------------------------|--------------|----------------------|
| Public Transportation  |  |        |   |                    |                           |                               |              |                      |
| Increased bus frequency from the Mall at Wellington Green to West Tech | Enhance West-East Connectivity; Improve weekday service for Route 40 to 30-minute headways all day between Belle Glade and The Mall at Wellington Green.   |        | PBC Palm Tran                             | 5/2016             |                           | operational since May 19,2024 | \$6,121,160  |                      |
| Planned Modification of bus routes to increase service                 | Route 48 replaced by modified route 47, serves key locations in region and runs 30 minute service intervals all day. Route 40 runs to ITC AM and PM peak periods.  |        | FDOT, Palm Tran, FTA                      | 6/2018             | 2019                      | Operational since 09/30/2018  | \$3,180,000  | Palm Tran, FDOT, FTA |
| Glades Area Micro Transit- Flex Routes (Go Glades)                     | Add 5 to 6 14-passenger vehicles to service 4 flex routes. Provides localized mobility and first-last-mile connections to the main bus route.  |        | Palm Tran                                 | 06/2018            | 2019                      | operational since 12/21/2018  | \$1,700,000  | Palm Tran, FDOT, FTA |
| PBC Transportation Planning Agency (TPA)                               | Palm Beach Transportation Planning Agency (TPA)  | 1360   |   | 02/29/2020         |                           |                               | \$6,181,612  |                      |
| Total Number of GLADES AREA-WIDE Public Transportation Projects:       |  |        |   |                    | 4                         | Total:                        | \$17,182,772 |                      |
| Parks & Recreation   |  |        |   |                    |                           |                               |              |                      |
| Total Number of GLADES AREA-WIDE Parks and Recreation Projects:        |  |        |   |                    |                           |                               |              |                      |
|  |  |        |   |                    | 0                         | Total:                        | \$0          |                      |
| Public Facilities  |  |        |   |                    |                           |                               |              |                      |
| Belle Glade Fiber  | Construction of fiber loop to connect all of the western communities. Having the County network presence in the western communities will also enable ISS to provide network service to external agencies and increase network capacity for the 911 Public Safety Answering Point (PSAP). | I341   | PBC Network Services/<br>PBC School Board | Various            | Spending Prior to FY 2020 | Completed                     | \$1,158,000  | Ad Valorem           |
|  | • \$792K per FY 2021-25 CIP  | I341   | PBC Network Services/<br>PBC School Board | 2019               | 2020                      | Completed                     | \$792,000    | Ad Valorem           |
|  | • \$200K per FY 2021-25 CIP (Will focus on the expansion North towards Pahokee.)   | I341   | PBC Network Services/<br>PBC School Board | 2020               | 2021                      | Completed                     | \$200,000    | Ad Valorem           |

| Project  | Item Description  | Item # | Implementing Entity                    | Origination Date** | Start Date | Status    | Budget       | Funding Source |
|--|---|--------|--|--------------------|------------|-----------|--------------|----------------|
|  | <ul style="list-style-type: none"><li>\$300K in 2024 per CIP 2024-2028</li></ul>  | I342   | PBC Network Services/ PBC School Board | 2024               | 2024       | PEND      | \$300,000    | Ad Valorem     |
| Glades Broadband Enhancements  | Provides Internet access to students as identified by the School District that do not have access to the Internet. Includes Public Facility improvements, including extending fiber to schools, installation of "root radios", neighborhood radios, and wi-fi extenders in Students homes, etc. |        | PBC Network Services/ PBC School Board | 3/2020             | 2020       | Completed | \$5,138,853  | CARES Act      |
| Total Number of GLADES AREA-WIDE Public Facilities Projects:   |   |        |  |                    | 2          | Total:    | \$7,588,853  |                |
| Housing/Commercial Structures  |   |        |  |                    |            |           |              |                |
| Total Number of GLADES AREA-WIDE Housing/Commercial Structures Projects:   |   |        |  |                    | 0          | Total:    | \$0          |                |
| Public Services  |   |        |  |                    |            |           |              |                |
| Rapid Re-Housing   | Rapid Re-Housing (RRH) CARES expenditures in the Western Communities  |        | Community Services                     | 2020               | 2020       | Completed | \$50,000     | CARES Act      |
| Total Number of Public Services Projects of Glades Area:   |   |        |  |                    | 1          | Total:    | \$50,000     |                |
| Economic Development   |   |        |  |                    |            |           |              |                |
| Total Number of GLADES AREA-WIDE Economic Development Projects:  |   |        |  |                    | 0          | Total:    | \$0          |                |
| Total Number of GLADES AREA-WIDE Projects:   |   |        |  |                    | 2029       | Total:    | \$94,821,625 |                |
| * As Infrastructure Surtax revenue is generated through 2026, projects will be completed in the order in which they were prioritized. ** The date that the project was sourced and added to this list. |   |        |  |                    |            |           |              |                |
| For additional information, please contact Scott Cirino at 561-233-3687 or email by <a href="mailto:scirino@pbc.gov">scirino@pbc.gov</a>   |   |        |  |                    |            |           |              |                |