

<div> <div>PBC Ryan White</div> <div>Part A/MAI Program</div> <div>Quarterly Performance Metrics</div> </div>		Grant Year 2024									
		Baseline		Q1		Q2		Q3		Q4	
		Thru Date 2/29/2024		Thru Date 5/31/2024		Thru Date 8/31/2024		Thru Date 11/30/2024		Thru Date 2/28/2025	
		N/D	Metric	N/D	Metric	N/D	Metric	N/D	Metric	N/D	Metric
Service Category	In Care	2871/2926	98%	2850/2954	96%	2832/2921	97%	2824/2941	96%	2850/2993	95%
	Early Intervention Services	622/663	94%	608/625	97%	647/666	97%	813/865	94%	865/939	92%
	Early Intervention Services - MAI	314/344	91%	279/318	88%	246/281	88%	282/321	88%	311/349	89%
	Retention in Medical Care	2004/2238	90%	2104/2348	90%	2257/2470	91%	2288/2499	92%	2349/2556	92%
	Emergency Financial Assistance	17/18	94%	20/20	100%	20/20	100%	16/16	100%	24/25	96%
	Food Bank - Nutritional Supplements	5/5	100%	1/1	100%	4/4	100%	4/4	100%	4/4	100%
	Food Bank/Home Delivered Meals	728/762	96%	697/730	95%	735/773	95%	782/818	96%	756/798	95%
	Health Insurance Premium & Cost-Sharing Assistance	381/413	92%	386/414	93%	359/373	96%	336/351	96%	395/415	95%
	Housing	26/28	93%	-	-	-	-	-	-	-	-
	Legal Services	241/261	92%	214/225	95%	215/228	94%	229/239	96%	228/244	93%
	Medical Case Management	1293/1404	92%	1334/1447	92%	1467/1551	95%	1472/1553	95%	1384/1453	95%
	Medical Case Management - MAI	362/399	91%	340/373	91%	424/445	95%	551/566	97%	526/544	97%
	Medical Transportation	315/341	92%	312/337	93%	313/327	96%	324/332	98%	323/340	95%
	Mental Health Services	64/66	97%	85/92	92%	92/95	97%	95/98	97%	81/85	95%
	Non-Medical Case Management	1719/1888	91%	1803/1965	92%	1925/2060	93%	1967/2116	93%	1997/2135	94%
	Non-Medical Case Management - MAI	445/495	90%	431/468	92%	618/664	93%	631/666	95%	631/660	96%
	Oral Health Care	380/395	96%	165/167	99%	161/162	99%	134/137	98%	130/131	99%
	Psychosocial Support Services - MAI	384/416	92%	171/184	93%	156/167	93%	236/242	98%	365/377	97%
	Viral Load Suppression	2473/2926	85%	2555/2954	86%	2516/2921	86%	2508/2941	85%	2540/2993	85%
	AIDS Pharmaceutical Assistance	19/19	100%	13/14	93%	9/9	100%	9/9	100%	7/7	100%
	Emergency Financial Assistance - Emergency Medication	12/15*	80%	6/9	67%	7/7	100%	5/5	100%	5/5	100%
	Laboratory Diagnostic Testing	348/392	89%	362/399	91%	389/428	91%	464/514	90%	464/517	90%
	Medical Case Management	1478/1617	91%	1510/1627	93%	1551/1699	91%	1546/1701	91%	1438/1574	91%
	Medical Case Management - MAI	407/456	89%	372/417	89%	426/474	90%	544/594	92%	519/571	91%
	Non-Medical Case Management	2031/2307	88%	2104/2334	90%	2109/2357	89%	2125/2408	89%	2133/2441	87%
	Non-Medical Case Management - MAI	515/586	88%	477/533	89%	641/713	90%	647/717	90%	632/726	87%
	Specialty Outpatient Medical Care	132/142	93%	143/154	93%	152/166	92%	143/154	93%	146/158	92%
	Outpatient/Ambulatory Health Services	715/819	87%	737/817	90%	717/778	91%	798/875	91%	843/932	90%

≥ 90%	
80% - 89%	
≤ 79%	