

Financially Assisted Agencies (FAA) Funding Recommendations for FY20

Agency	Program	Service Category	Panel Score	Panel Ranking	Requested Funding Amount	FY20 Funding Recommended	FY19 Funding
Adopt-A-Family of the Palm Beaches	Service Enriched Housing	Economic Stability/Poverty	91	1	\$65,225.00	\$65,225.00	\$62,118.00
Community Child Care Center of Delray Beach, Inc.	Family Strengthening	Economic Stability/Poverty	91	2	\$121,360.33	\$100,000.00	\$0.00
Farmworker Coordinating Council of Palm Beach County	Family Preservation & Economic Stabilization	Economic Stability/Poverty	71	3	\$165,850.00	\$165,850.00	\$155,653.00
Families First of Palm Beach County	Kin Support Project	Economic Stability/Poverty	90	4	\$62,500.00	\$62,500.00	\$90,106.00
CILO	FIND-Financial, Independence, Need, Disability	Economic Stability/Poverty	75	5	\$112,144.00	\$78,500.00	\$0.00
Housing Partnership	Financial Capability	Economic Stability/Poverty	56	6	\$275,012.00	\$0.00	\$0.00
Palm Beach Habilitation Center	Achieving Economic Stability	Economic Stability/Poverty	85	7	\$80,000.00	\$60,000.00	\$0.00
The Lord's Place	Cafe Joshua Job Training and Employment Services	Economic Stability/Poverty	92	8	\$50,000.00	\$50,000.00	\$50,000.00
El Sol, Jupiter's Neighborhood Resource Center	El Sol Worker Development Project	Economic Stability/Poverty	68	9	\$99,911.88	\$55,034.00	\$55,034.00
Habilitation Center for the Handicapped	Economic Stability for Adults with Special Needs/Disabilities	Economic Stability/Poverty	79	10	\$75,000.00	\$60,054.00	\$20,000.00
United Way of Palm Beach County	Volunteer Income Tax Assistance Program	Economic Stability/Poverty	88	11	\$35,000.00	\$28,904.00	\$24,847.00
The Glades Initiative	Connecting the Glades	Economic Stability/Poverty	73	12	\$162,607.00	\$142,053.00	\$152,250.00
Subtotal Economic Stability/Poverty					\$1,304,610.21	\$868,120.00	\$610,008.00
Community Caring Center of Palm Beach County	Culinary Business Development and Job Training Center	Economic Mobility/ Securing Our Future Initiative	82	1	\$65,296.00	\$65,296.00	\$0.00
The Urban League of Palm Beach County	Thrive-Advancing Towards Economic Mobility	Economic Mobility/ Securing Our Future Initiative	69	2	\$150,000.00	\$112,500.00	\$0.00
Pathways to Prosperity	Circles Palm Beach County	Economic Mobility/ Securing Our Future Initiative	55	3	\$125,000.00	\$70,000.00	\$75,000.00
Subtotal Economic Mobility/Securing Our Future Initiative					\$340,296.00	\$247,796.00	\$75,000.00
The Mae Volen Senior Center	Housing Assistance for Seniors	Seniors	57	1	\$172,462.00	\$0.00	\$0.00
Alzheimer's Community Care	Specialized Adult Day Care	Seniors	88	2	\$222,072.00	\$222,072.00	\$201,884.00
Alzheimer's Community Care	Family Nurse Consultant	Seniors	81	3	\$375,814.00	\$341,649.00	\$341,649.00
The Mae Volen Senior Center	Support Services for Seniors with Dementia	Seniors	54	4	\$138,384.00	\$0.00	\$0.00
Second NOFO to fund a Roommate Matching Project for Seniors - TBD**			N/A	N/A	\$0.00	\$100,000.00	\$0.00
Subtotal Seniors					\$908,732.00	\$663,721.00	\$543,533.00
211 Palm Beach/Treasure Coast	Elder Crisis Outreach*	<i>Original: Seniors</i> New to Non-Competitive	N/A	N/A	\$0.00	\$44,403.00	\$38,558.00
Gulfstream Goodwill Industries	Assistive Communications*	<i>Original: Seniors</i> New to Non-Competitive	N/A	N/A	\$0.00	\$86,096.00	\$86,096.00
Subtotal of New Agencies to Non-Competitive					\$0.00	\$130,499.00	\$124,654.00
Total***					\$2,188,439.21	\$1,910,136.00	\$1,353,195.00

The funding recommendations will be presented to the BCC on July 2, 2019 - not time certain

* If additional dollars are approved by the BCC, these two (2) programs will be recommended for funding and moved into the Non-Competitive service category with the amounts indicated.

** An additional \$100,000.00 will be allocated for a second NOFO to fund a Senior Roommate Matching project.

***Total FAA funding amount available for FY2020 AND all funding recommendations are pending approval by the BCC; except for NOFO categories and Non-Competitive category, all other funding categories (Homelessness, Domestic Abuse/Sheltering, Behavioral Health, and Special Needs/Developmental Disabilities) will be level funded from FY19

