



#### 2020-2021 BUDGET SB 2500

Total Budget: \$101.5 billion

• General Revenue: \$36.3 billion

• Trust Funds: \$65.2 billion

Reserves: \$9.5 billion Total Aggregate:

• \$4.9 billion in unallocated GR

• \$2.7 billion - Budget Stabilization Fund

• \$1.9 billion in unallocated TF

The total veto amount was \$1.5 billion; all but \$54 million were federal ARP dollars.

Palm Beach County items vetoed: 12 projects for \$6.2 million.



#### **HEALTH AND HUMAN SERVICES**

**Agency for Health Care Administration** 

Total: \$35 billion

- \$4.3 billion in funding to cover the highest Medicaid enrollee workload in history.
- \$240 million to extend postpartum Medicaid coverage to mothers and newborns, from two months to a full year following birth.
- \$22 million increase for Healthy Start
- \$106.7 KidCare Workload

Department of Children and Families: \$3.7 billion

Department of Elder Affairs Total: \$405.1 million

Department of Health Total: \$3.2 billion

Department of Veterans Affairs: \$153.0 million



#### **CRIMINAL JUSTICE AND CORRECTIONS**

Criminal and Civil Justice Appropriations totaled \$5.9 billion.

- Increase Federal Victims of Crime Act Assistance Grant Program - \$74.2 million
- \$9 million for Public Safety, Mental Health & Substance Abuse Local Grant Program

#### Department of Corrections: \$2.896 billion

- Reducing from 12 to 8.5 Hour Corrections Shift \$17.4 million
- Staffing to Support Statutory Changes \$4.6 million
- DOC may develop facility consolidation plan by 12/31/2021

Florida Department of Law Enforcement (FDLE): \$313.7 million

Department of Juvenile Justice (DJJ): \$586.1 million

State Court System: \$667.2 million



#### TRANSPORTATION, TOURISM AND ECONOMIC DEVELOPMENT

<u>Dept. of Transportation Work Program - \$10.3 billion</u>

#### **Department of State**

- Cultural and Museum Grants \$23.2 million
- Library Grants in Aid \$ 21.5 million

#### <u>Department of Economic Opportunity - \$1.1 billion</u>

- Economic Development Toolkit Payments (existing contracts)
   \$20.5 million
- Economic Development Partners (VISIT Florida \$54 million, Space Florida, Enterprise Florida, Florida Sports Foundation) – Total: \$81.6 million
- Job Growth Grant Fund \$50 million
- Affordable Housing Programs \$209.2 million
  - State Housing Initiatives Partnership (SHIP) \$146.7
     million (Palm Beach County \$7.3 million)
  - State Apartment Incentive Loan (SAIL) Programs –
     \$62.5 million



#### AGRICULTURE AND NATURAL RESOURCES

#### <u>Department of Environmental Protection: \$2.2 billion</u>

- DEP Everglades Restoration \$360.1 million LATF
- Beach Funding \$150 million
- Water Quality Improvements \$354.5 million
  - o Wastewater Grant Program \$116.7 million
  - o Water Quality Improvements Everglades \$50 million
  - o Septic Upgrade Incentive Program \$10 million
- Water Projects \$116.6 million including:
  - Lake Worth Lagoon Initiative \$250,000
  - LRPI \$353,650
- Resilient Florida Grant Program- \$500 million
- Wastewater Grant Program- \$500 million
- Land Acquisition- \$300 million
- C-51 Reservoir- \$48 million



#### Federal Stimulus/Relief Highlights - \$6.7 billion

- Pandemic Response
  - New Emergency Preparedness and Response Fund- \$1
     billion VETOED
  - Child care for essential workers- \$950.4 million
  - \$1000 bonuses to essential first responders \$208.4 million
  - \$1000 bonuses to classroom teachers and principals \$215.7 million
  - \$1000 bonuses to child care / early learning instructors \$166 million (from supplemental CARES funding)
- Infrastructure
  - Florida Department of Transportation- \$2 billion
  - New State Emergency Operations Center- \$100 million



### Palm Beach County Projects Funded:

Security Funding in Jewish Day Schools (Rep. Caruso)	\$3,500,000
Learning for Life* (Rep. Caruso)	\$500,000
West Technical Education Center Adult Vocation Training	
(Sen. Polsky/Rep. Skidmore)	\$426,857
Stay Kidsafe! Elementary Safety Education and	
Human Trafficking Prevention* (Sen. Polsky)	\$184,760
The Alpert Jewish Family and Children's Service Mental Health First Aid*	
(Sen. Berman/Rep. Silvers)	\$100,000
Boca Raton Habilitation Center for the Handicapped –	
Adults with Disabilities* (Sen. Polsky/Rep. Caruso)	\$200,000
Place of Hope – Child Welfare Services* (Sen. Harrell/Rep. Snyder)	\$250,000
ChildNet – Preventing Opioid/Substance Abuse Based Removals*	
(Sen. Berman/Rep. Silvers)	\$360,000
4Kids – Foster Parent Recruitment and Stability (Sen. Harrell/Rep. Caruso)	\$750,000
Palm Beach County Rape Crisis Center - Butterfly House	\$282,039
Jewish Association for Residential Care (JARC)	
Community Works* (Rep. Caruso)	\$335,000
Loggerhead Marinelife Center Improving Water Quality	
& Coastline Cleanliness (Sen. Harrell/Rep.Snyder)	\$249,779
Riviera Beach Public Safety Complex	\$1,000,000
RESTORE Ex-Offender Reentry Program	\$500,000
Everglades Workforce Training* (Sen. Polsky/Rep. Skidmore)	\$750,000



### **Beach Projects**

South Boca Raton Beach Nourishment TOTAL:	\$4,121,520 \$11,234,365
Singer Island Dune Restoration Post-Construction Monitoring	\$39,575
Singer Island Dune Restoration	\$800,229
Phipps Ocean Park Beach Nourishment Post-Construction Monitoring	\$19,500
North Boca Raton Shore Protection Project Post-Construction Monitoring	\$183,400
Mid-Town Beach Nourishment	\$4,763,017
Delray Beach Shore Protection Project Post-Construction Monitoring	\$54,250
Delray Beach Shore Protection Project	\$1,188,250
Coral Cove Dune Restoration Post-Construction Monitoring	\$35,000
Central Boca Raton Beach Nourishment Post-Construction Monitoring	\$29,624

# STATEWIDE FINANCE ISSUES



#### SB 50 – Taxation

Online Sales Tax; revenues to Unemployment Compensation Trust Fund; Commercial Rent tax decrease

#### HB 7061 - Tax Package

- 10-day "back-to-school" sales tax holiday from July 31 to August 9, 2021
- 10-day "disaster preparedness" sales tax holiday from May 28 to June 6, 2021
- 7-day "Freedom Week" sales tax holiday from July 1 July 7, 2021

#### Did not pass:

SB 1906 – Reemployment Assistance
SB 1014 / HB 835 – Employee Organizations
SB 84 – Pension System
SB 510 / HB 13 - Affordable Housing Trust Fund

# STATEWIDE BILLS OF LOCAL IMPACT



#### HB 1 - Combating Public Disorder

SJR 204 – Constitutional Review Commission Repeal

SB 90 - Election Administration
VBM ballots, drop boxes, absentee requests

SB 7072 / HB 7013 - Social Media Platforms \*
Deplatforming candidates, policy clarifications

SB 498 / HB 259 — Firearms in Religious Institutions Property owner, not lessee, to determine

SB 72 - Civil Liability for Damages Relating to COVID-19 Civil liability protections against COVID-19-related claims.

SB 7072 / HB 1567 – Redundant Utility & Communication Poles Moves regulatory purview to PSC, rather than FCC

#### Did not pass:

SB 969 / HB 971 - Data Privacy

# TRANSPORTATION BILLS



SB 100 / HB 763 - MCORES Repeal — Highway Projects West coast toll road project repeal

SB 54 – HB 719 - Motor Vehicle Insurance
Repeals no-fault law and PIP requirement - VETO

SB 566 / HB 365 - Motor Vehicle Rentals
Peer-to-peer rental surcharge

SB 426 / HB 267 - Preemption of Seaport Regulations Prohibits a local ballot initiative or referendum from restricting maritime commerce in Florida's Municipal seaports.

#### Did not pass:

<u>SB 1034 / HB 1629 – SR 715 Designation</u>

### PUBLIC SAFETY



#### SB 2006 – Emergency Management

Limits local-government emergency orders to 7 days with an option to renew 5 times and gives the governor or the Legislature the power to invalidate the actions. Prohibits vaccination passports.

SB 418 / HB 327 — Public Records — Persons Seeking Shelter Protects address and phone number of the sheltered.

#### SB 1084 / HB 805 – Volunteer Ambulance Services

Exempts certain faith-based volunteer first responder agencies that have operated for at least 10 consecutive years from the Certificate of Public Convenience and Necessity (COPCN) requirements.

#### Did not pass:

<u>SB 1824 / HB 1153 – Public Records – Emergency Management</u> Exempting after action report and emergency assessment reports from public record.

SB 972 / HB 1019 – Administrative Telecommunications Meetings Would permit the Southeast Florida Regional Climate Change Compact to conduct public meetings online.

# PALM BEACH COUNTY PRIORITIES: OPPOSING PREEMPTIONS



#### SB 266 / HB 403 - Home Based Businesses

Requires local regulations of home-based business parking not be more stringent than other residential property

#### <u>SB 1076 / HB 53 - 1076 – Public Works Projects</u>

Prohibits a county, municipality or other entity from imposing certain penalties in competitive solicitations for construction services when any state-appropriated funds are to be used to fund the project.

#### <u>SB 750 / HB 337 – Impact Fees</u>

Limits impact-fee increases and defining the types of infrastructure projects that can be funded with impact-fee money.

#### Did not pass:

SB 62 - Regional Planning Councils
Would have eliminated Regional Planning Councils

# PALM BEACH COUNTY PRIORITIES: OPPOSING PREEMPTIONS



#### SB 1382 / HB 667 - Building Inspections

Require local governments to provide an electronic method to request building inspections

#### SB 1146 / HB 667 – Building Codes

Would prohibit local governments from regulating specific building design elements for residential dwellings, with certain exceptions

SB 60 / HB 883 - County & Municipal Code Inspections
The bill prohibits local government code inspectors from conducting inspections based upon anonymous complaints

#### SB 402 / HB 35 - Legal Notices

The bill gives governmental agencies the option to publish legal notices on a publicly accessible website in lieu of newspaper publication if certain conditions are met.

#### Did not pass:

SB 522 / HB 219 - Vacation Rentals

Would preempt the regulation of advertising platforms to the state.

# PALM BEACH COUNTY PRIORITIES: OPPOSING PREEMPTIONS



#### SB 1294 / HB 663 - Cottage Food Operations

The bill preempts the regulation of cottage food operations to the state.

SB 268 / HB 735 - Preemption of Local Occupational Licensing Preempts the licensing of occupations to the state, unless already authorized by general law.

#### **Did Not Pass:**

#### SB 1429 / HB 2008 – Tourism Development Taxes

Would allow local governments to spend tourist taxes to combat climate change flooding, and require a referendum on new TDTs.

#### SB 102 / HB 1053 – Attorney General Matters of Great Governmental Concern

Would authorize the Legislature to declare that a matter is one of great governmental concern and provide the Attorney General with the sole authority to file certain civil proceedings.

## AGRICULTURE AND NATURAL RESOURCES



SB 1954 / HB 7019 - Statewide Flooding and Sea Level Rise Resilience
This bill creates the Resilient Florida Grant Program, which includes a
DEP administered grant fund to provide funding to local governments
for the costs of resilience planning such as vulnerability assessments.

SB 2516 - Water Storage North of Lake Okeechobee
The Lake Okeechobee Watershed Restoration Project (LOWRP) is an ongoing watershed restoration effort going on north of Lake

SB 1086 / HB 639 – Operation and Safety of Motor Vessels

Okeechobee as part of the larger CERP initiative.

The bill authorizes local governments to enact and enforce regulations that allow the local law enforcement agency to remove an abandoned or lost vessel within its jurisdiction that is affixed to a public mooring.

#### **Did Not Pass:**

SB 722 / HB 333 – Everglades Protection Area

## LOCAL BILLS



#### Local Bills Passed; signed by the Governor

#### HB 979 - Village of Wellington

Prohibits the sale and use of fireworks located within the Equestrian Preserve of the Village of Wellington.

#### HB 915 - Port of Palm Beach

Updates Port Director's title and swearing in date; salaries re-set at \$12,500 in statute.

#### HB 1185 - Indian Trails Improvement District

Determining the feasibility of converting the District into a municipality. Provides for a procedure for the District to pay for a study.

HB 1035 - Loxahatchee River Environmental Control District Codification of special acts and conforming changes.

#### **Did Not Pass:**

HB 973 - Town of Lake Clarke Shores
Involuntary annexation of Edgewater Park enclave.

# FUTURE ISSUES AND QUESTIONS

