



OEBO Bi-monthly SMWBE Activity Report



Wednesday, January 15, 2025

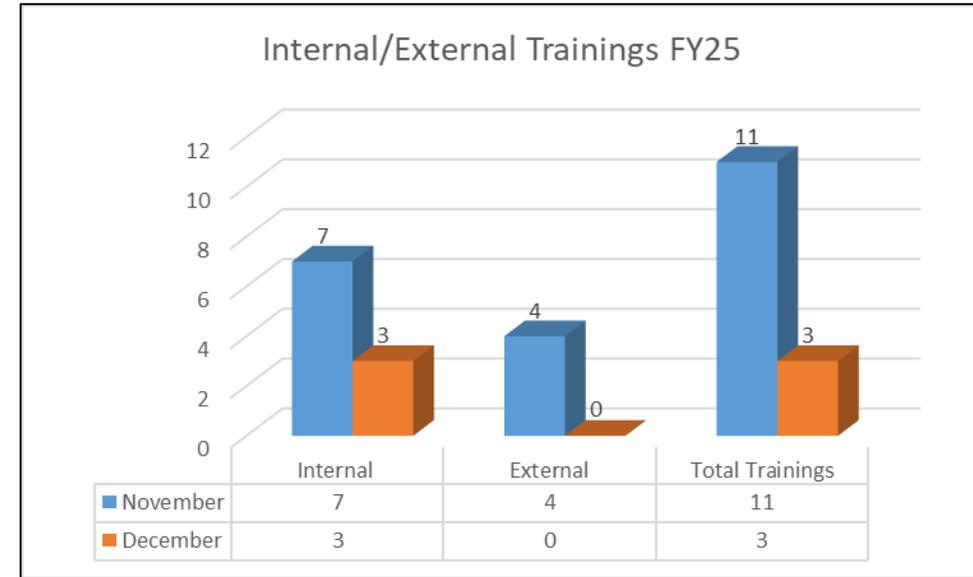
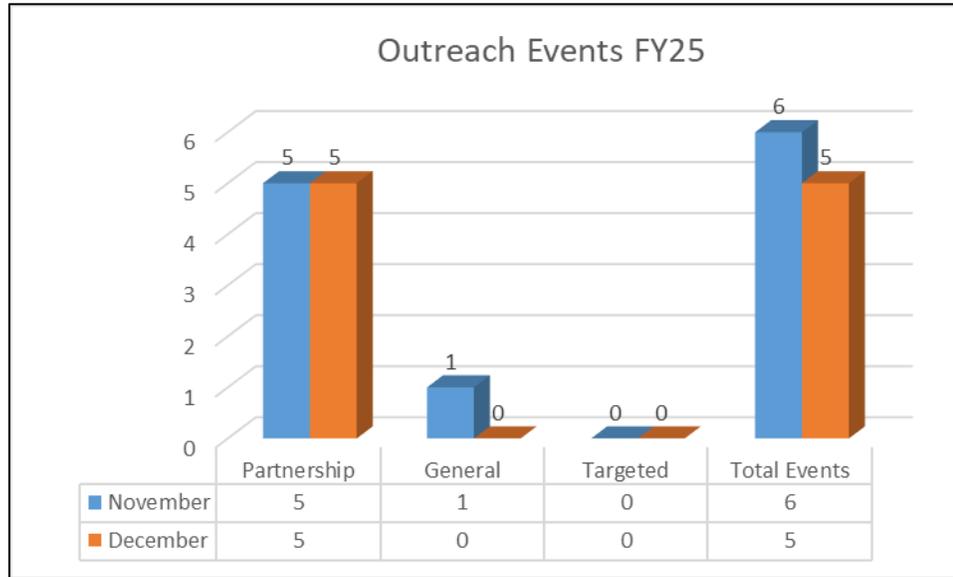


Mission Statement

To foster the inclusion of local small, minority, women-owned business enterprises (S/M/WBE) in the County's procurement process which influences the economic development of the County.



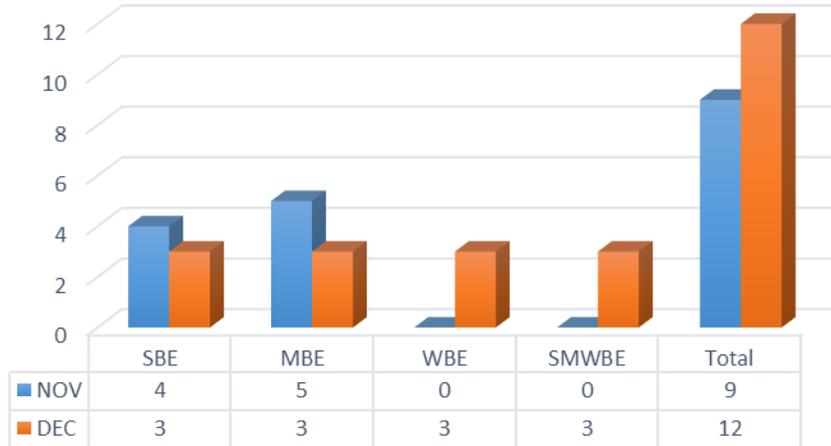
Outreach and Training Events



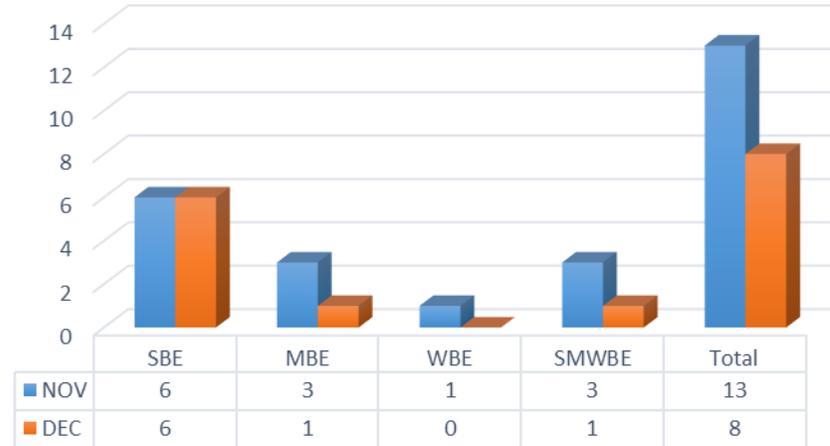


New and Recertified Vendors

New Certified Vendors FY25

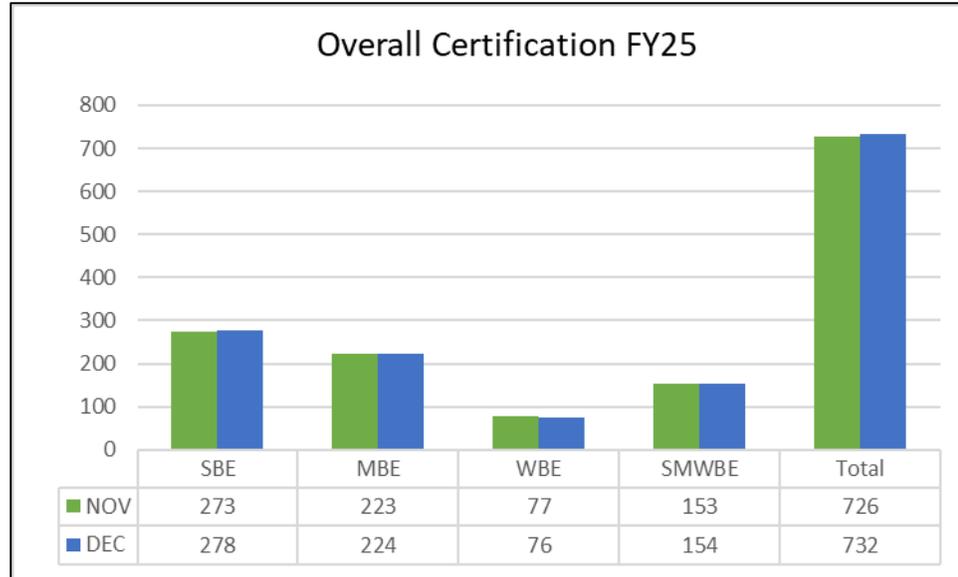


Recertified Vendors FY25

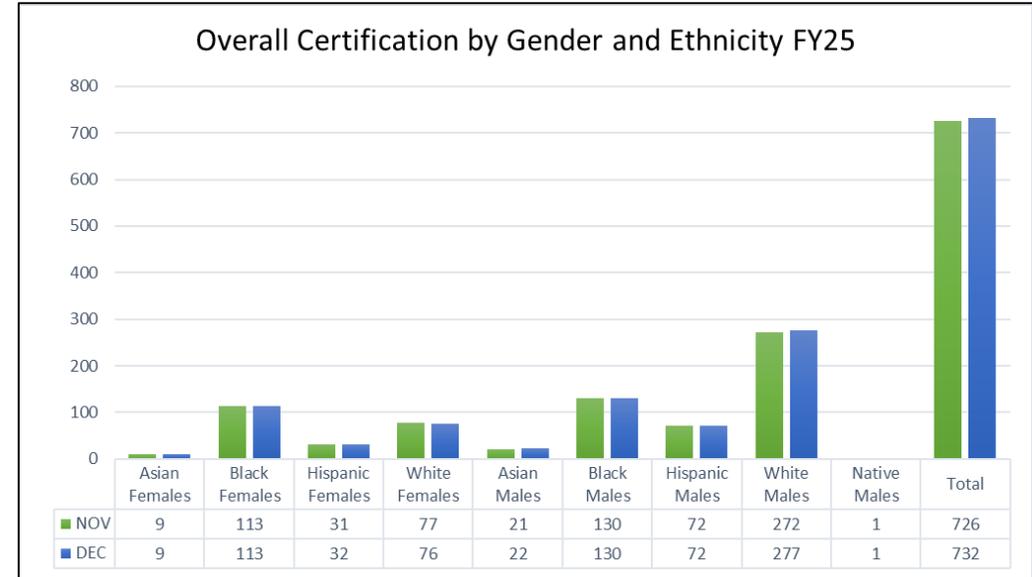




Overall Certification



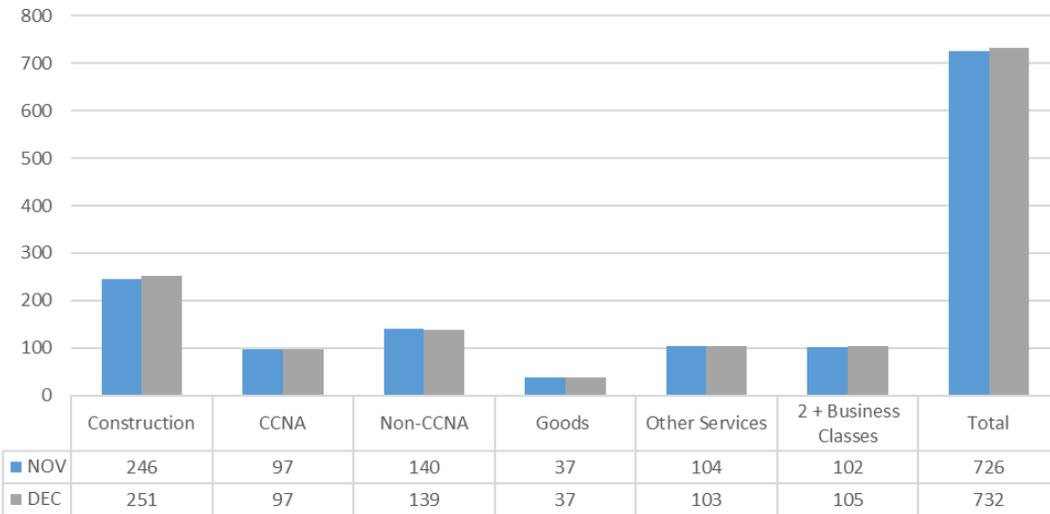
Note: SBE - minorities may be included in this count based on percentage of ownership.



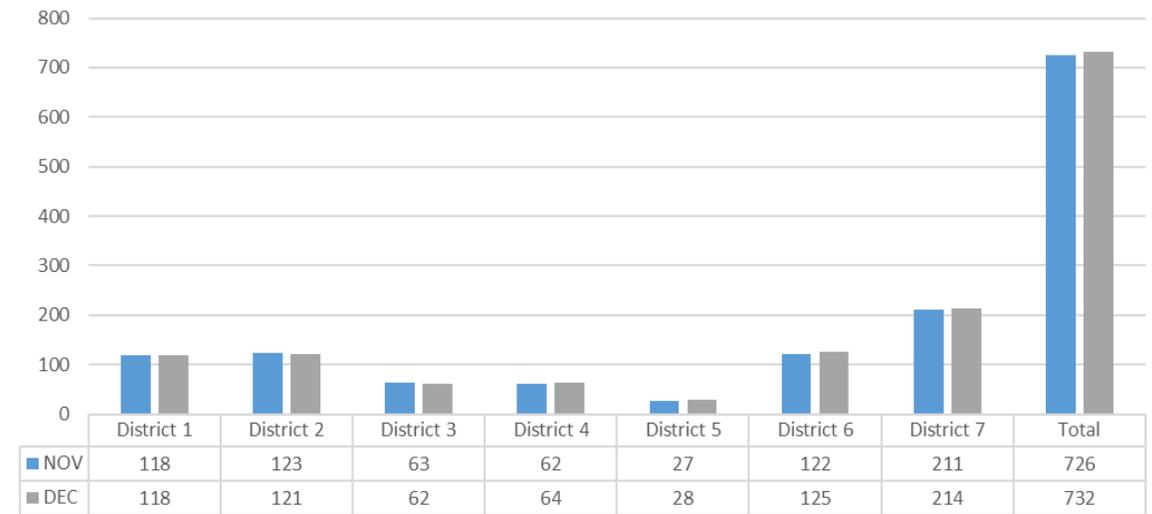


Overall Certification

Overall Certification by Industry FY25



Overall Certification by District FY25



Overall SMWBE Participation Exempt Contracts

Overall S/M/WBE Participation Exempt Contracts				
Payment Classification	November	%	December	%
SBE Payments	\$391,615.34	0.64%	\$1,266,929.69	3.01%
WBE Payments	\$21,745.48	0.04%	\$9,361.79	0.02%
MBE Asian Payments	\$21,693.00	0.04%	\$0.00	0.00%
MBE Black Payments	\$803,234.60	1.31%	\$37,257.50	0.09%
MBE Hispanic Payments	\$0.00	0.00%	\$39,287.43	0.09%
MBE Native American	\$0.00	0.00%	\$0.00	0.00%
S/M/WBE Payments	\$1,238,288.42	2.03%	\$1,352,836.41	3.21%
Non-SBE Payments	\$59,963,452.14	97.98%	\$40,668,522.14	96.78%
Total Payments	\$61,201,740.56	100.01%	\$42,021,358.55	99.99%

NOTE:

1. November data reflect payments made as of December 4, 2024.
2. December data reflect payments made as of January 3, 2025.
3. Data are subject to change due to updates made post report.
4. Due to rounding, percentage may not equal 100.
5. Minority women participation are included in their respective minority groups.

Overall SMWBE Participation Non-Exempt Contracts

Overall S/M/WBE Participation Non-Exempt Contracts (EBO)				
Payment Classification	November	%	December	%
SBE Payments	\$2,456,207.21	12.25%	\$1,799,479.04	7.39%
WBE Payments	\$839,667.41	4.19%	\$415,754.16	1.71%
MBE Asian Payments	\$188,744.82	0.94%	\$143,348.57	0.59%
MBE Black Payments	\$166,591.67	0.83%	\$227,434.87	0.93%
MBE Hispanic Payments	\$813,559.42	4.06%	\$598,576.39	2.46%
MBE Native American	\$14,092.00	0.07%	\$5,334.00	0.02%
S/M/WBE Payments	\$4,478,862.53	22.34%	\$3,189,927.03	13.10%
Non-SBE Payments	\$15,564,365.98	77.65%	\$21,168,461.53	86.90%
Total Payments w/an API	\$20,043,228.51	99.99%	\$24,358,388.56	100.00%
Total Payments w/o an API	\$3,544,882.63		\$4,780,758.74	
Overall Total	\$23,588,111.14		\$29,139,147.30	

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Overall SMWBE Participation Non-Exempt Contracts by Industry

FY25 November and December Participation Report by Industry				
	Nov - Payments	Nov - Percent	Dec - Payments	Dec - Percent
Construction				
SBE	\$ 1,502,343.62	15.03%	\$ 1,117,290.30	8.93%
WBE	\$ 649,305.27	6.50%	\$ 120,716.57	0.97%
MBE Asian	\$ -	0.00%	\$ -	0.00%
MBE Black	\$ 44,153.35	0.44%	\$ -	0.00%
MBE Hispanic	\$ 522,409.23	5.23%	\$ 244,593.74	1.96%
MBE Native	\$ -	0.00%	\$ -	0.00%
Total S/M/WBE	\$ 2,718,211.47	27.20%	\$ 1,482,600.61	11.86%
Non-S/M/WBE	\$ 7,277,159.36	72.81%	\$ 11,026,520.96	88.15%
Total Payments	\$ 9,995,370.83	100%	\$ 12,509,121.57	100%
Professional Services CCNA (Consultant's Competitive Negotiation Act)				
SBE	\$ 394,344.26	13.63%	\$ 288,218.28	10.44%
WBE	\$ 115,552.29	3.99%	\$ 129,393.50	4.69%
MBE Asian	\$ 48,042.05	1.66%	\$ 34,340.00	1.24%
MBE Black	\$ 82,816.69	2.86%	\$ 208,490.05	7.55%
MBE Hispanic	\$ (1,121.96)	-0.04%	\$ 88,620.17	3.21%
MBE Native	\$ -	0.00%	\$ -	0.00%
Total S/M/WBE	\$ 639,633.33	22.10%	\$ 749,062.00	27.13%
Non-S/M/WBE	\$ 2,254,264.68	77.90%	\$ 2,010,741.09	72.86%
Total Payments	\$ 2,893,898.01	100%	\$ 2,759,803.09	100%
Professional Services Non-CCNA				
SBE	\$ 10,250.00	0.38%	\$ 8,125.00	0.22%
WBE	\$ -	0.00%	\$ 1,679.00	0.05%
MBE Asian	\$ 39,576.95	1.47%	\$ 34,697.60	0.94%
MBE Black	\$ 3,916.65	0.15%	\$ 2,916.67	0.08%
MBE Hispanic	\$ 71,602.08	2.65%	\$ 71,493.11	1.93%
MBE Native	\$ -	0.00%	\$ -	0.00%
Total S/M/WBE	\$ 125,345.68	4.65%	\$ 118,911.38	3.22%
Non-S/M/WBE	\$ 2,574,363.73	95.36%	\$ 3,580,600.05	96.79%
Total Payments	\$ 2,699,709.41	100%	\$ 3,699,511.43	100%

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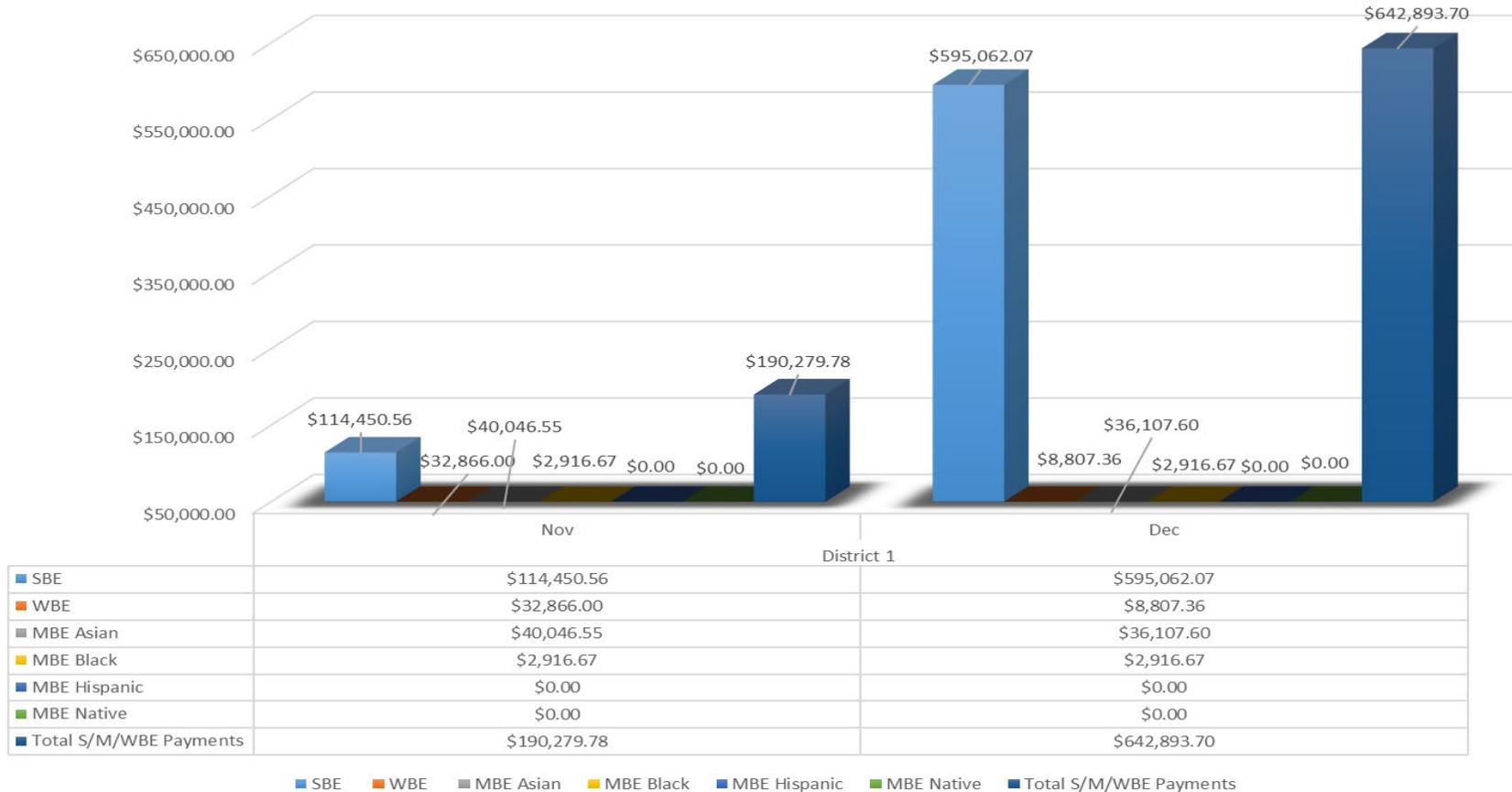
Overall SMWBE Participation Non-Exempt Contracts by Industry

FY25 November and December Participation Report by Industry				
	Nov - Payments	Nov - Percent	Dec - Payments	Dec - Percent
Goods/Services				
SBE	\$ 549,269.33	12.33%	\$ 385,845.46	7.16%
WBE	\$ 74,809.85	1.68%	\$ 163,965.09	3.04%
MBE Asian	\$ 101,125.82	2.27%	\$ 74,310.97	1.38%
MBE Black	\$ 35,704.98	0.80%	\$ 16,028.15	0.30%
MBE Hispanic	\$ 220,670.07	4.95%	\$ 193,869.37	3.60%
MBE Native	\$ 14,092.00	0.32%	\$ 5,334.00	0.10%
Total S/M/WBE	\$ 995,672.05	22.35%	\$ 839,353.04	15.58%
Non-S/M/WBE	\$ 3,458,578.21	77.65%	\$ 4,550,599.43	84.43%
Total Payments	\$ 4,454,250.26	100%	\$ 5,389,952.47	100%
Overall Totals for All Industries Combined				
SBE	\$ 2,456,207.21	12.25%	\$ 1,799,479.04	7.39%
WBE	\$ 839,667.41	4.19%	\$ 415,754.16	1.71%
MBE Asian	\$ 188,744.82	0.94%	\$ 143,348.57	0.59%
MBE Black	\$ 166,591.67	0.83%	\$ 227,434.87	0.93%
MBE Hispanic	\$ 813,559.42	4.06%	\$ 598,576.39	2.46%
MBE Native	\$ 14,092.00	0.07%	\$ 5,334.00	0.02%
Total S/M/WBE	\$ 4,478,862.53	22.34%	\$ 3,189,927.03	13.10%
Non-S/M/WBE	\$ 15,564,365.98	77.65%	\$ 21,168,461.53	86.90%
Total Payments	\$ 20,043,228.51		\$ 24,358,388.56	

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Overall SMWBE Participation Non-Exempt Contracts – District 1

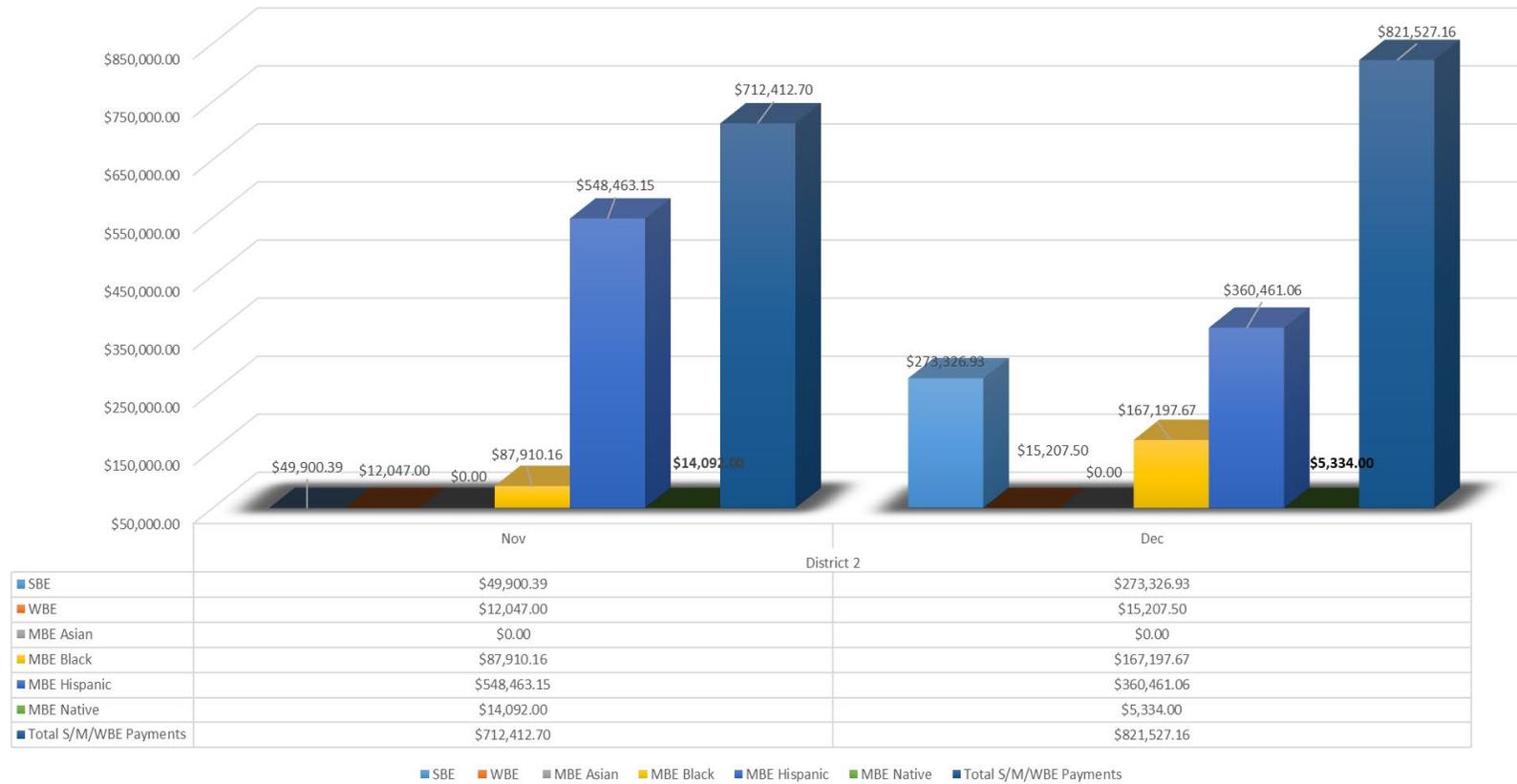
FY25 Participation Report - District 1



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Overall SMWBE Participation Non-Exempt Contracts – District 2

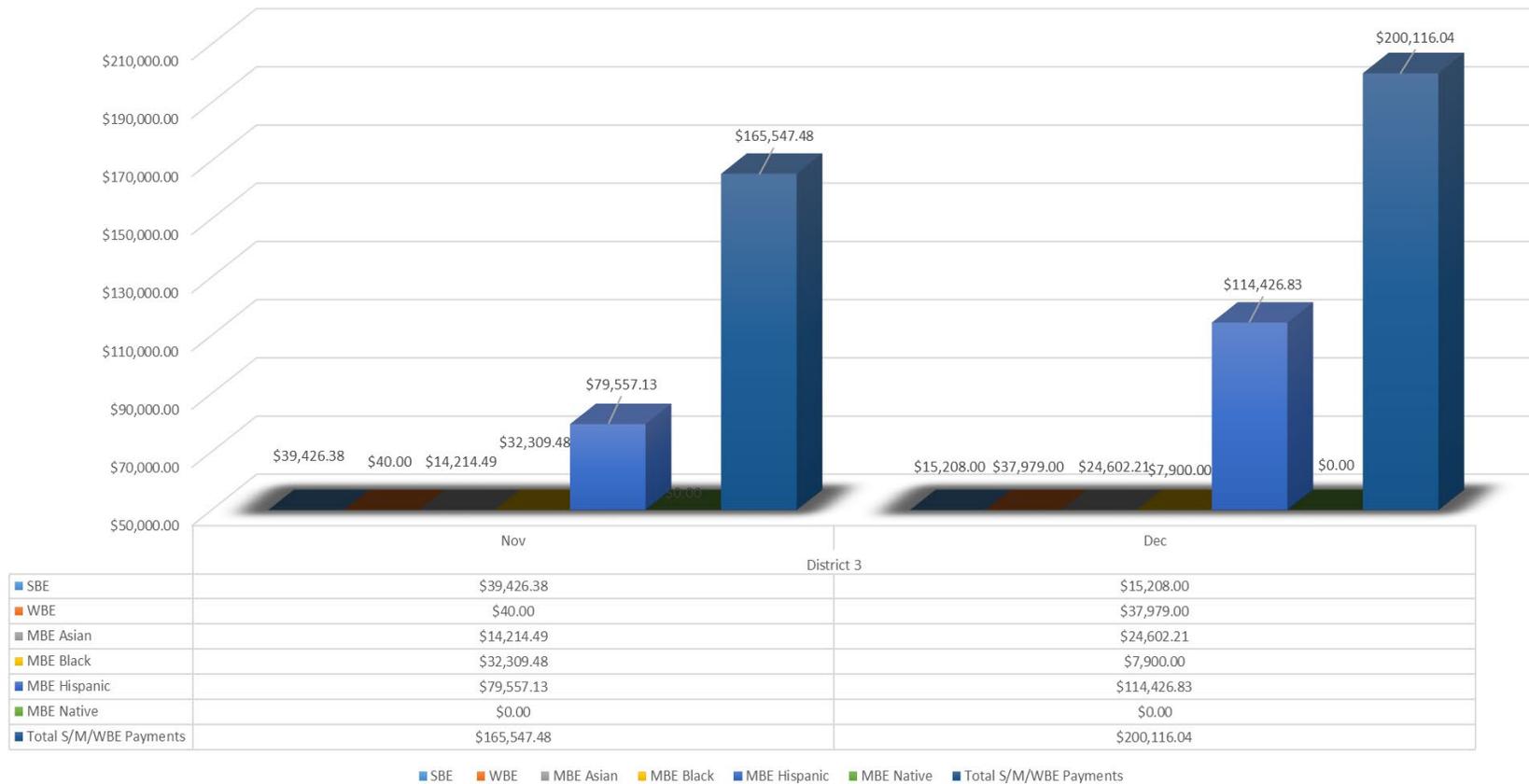
FY25 Participation Report - District 2



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Overall SMWBE Participation Non-Exempt Contracts – District 3

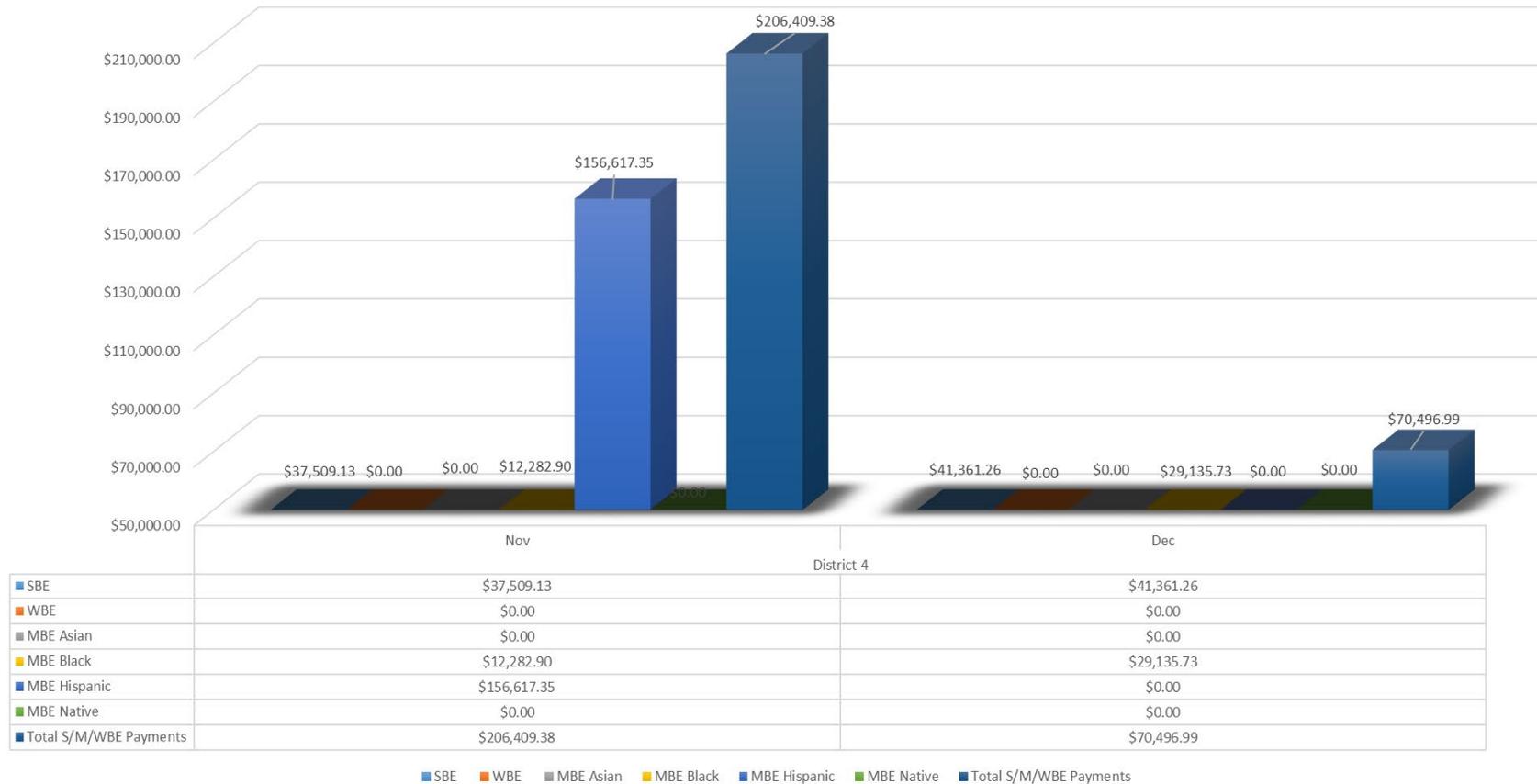
FY25 Participation Report - District 3



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Overall SMWBE Participation Non-Exempt Contracts – District 4

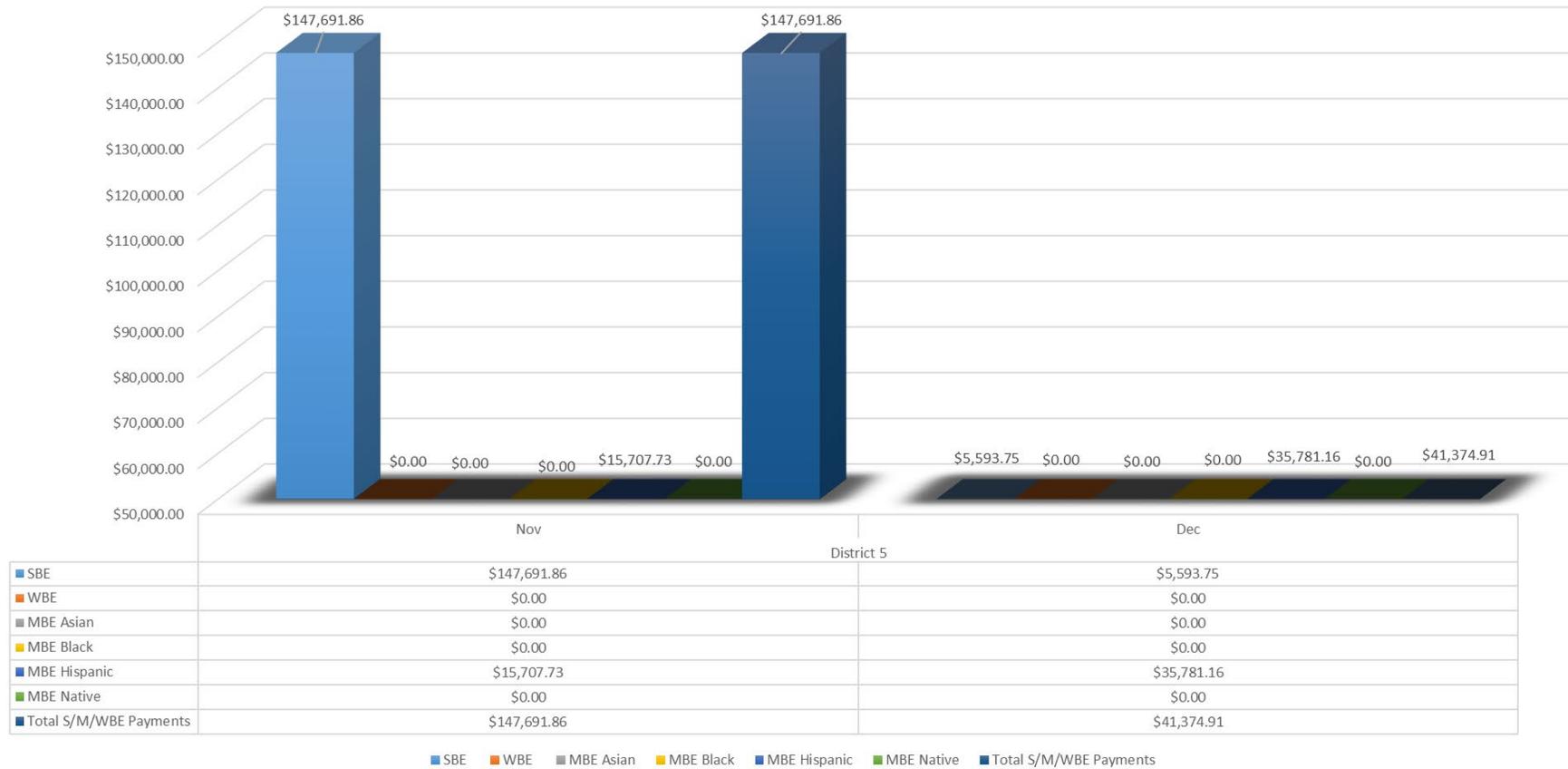
FY25 Participation Report - District 4



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Overall SMWBE Participation Non-Exempt Contracts – District 5

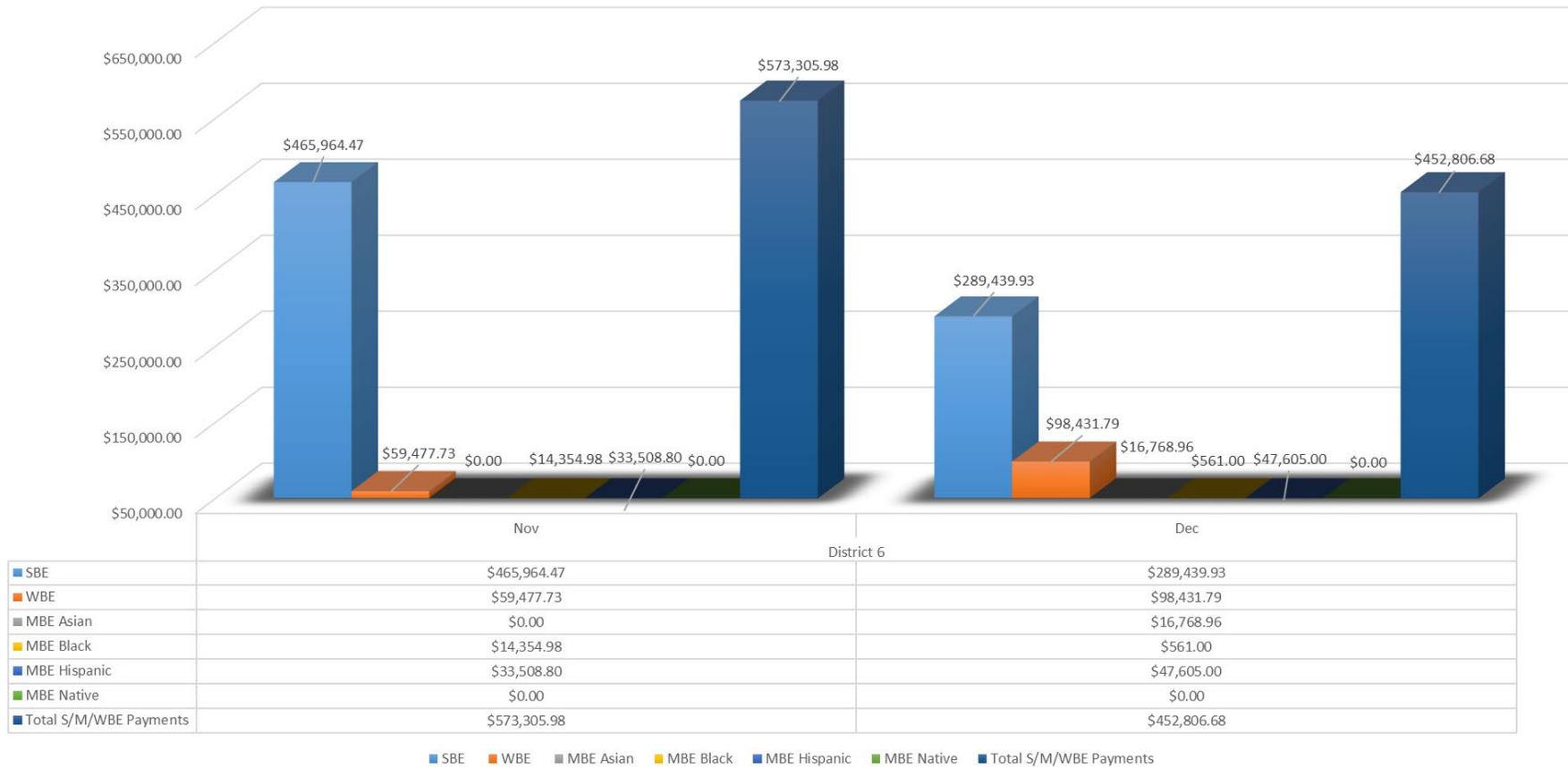
FY25 Participation Report - District 5



NOTE:
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Overall SMWBE Participation Non-Exempt Contracts – District 6

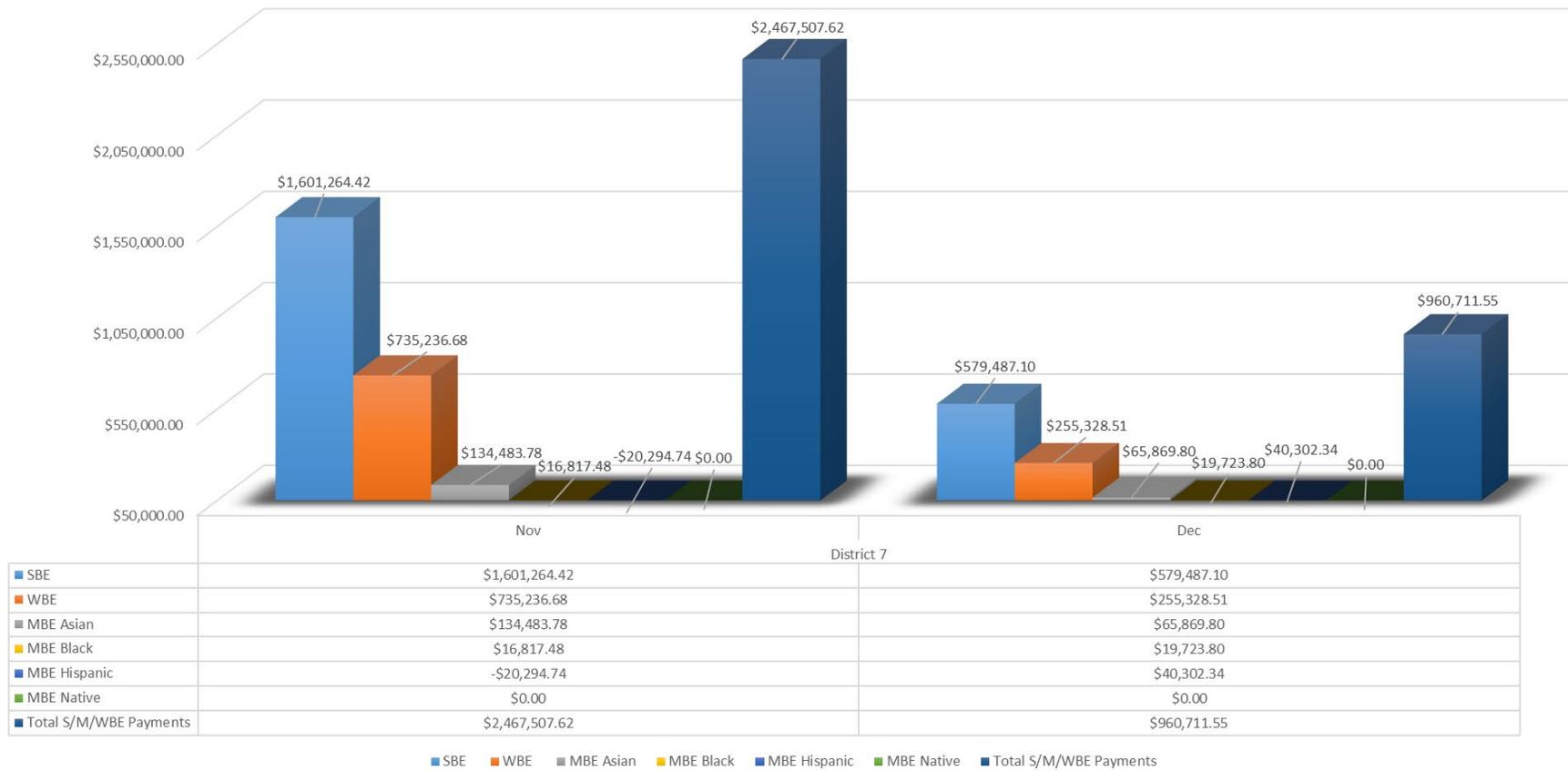
FY25 Participation Report - District 6



NOTE:
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Overall SMWBE Participation Non-Exempt Contracts – District 7

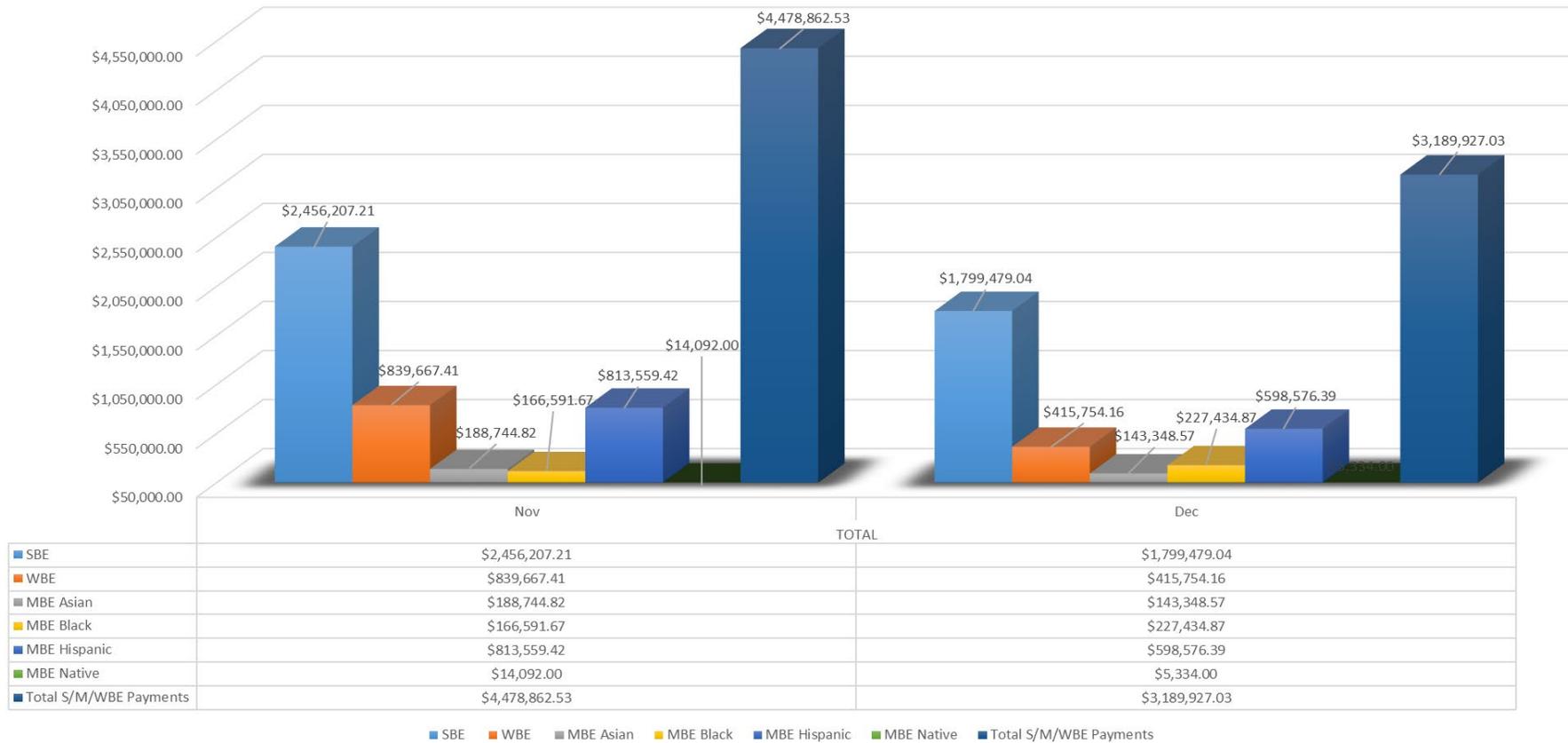
FY25 Participation Report - District 7



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Overall SMWBE Participation Non-Exempt Contracts – Combined District Totals

FY25 Participation Report - Overall Combined District Total



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Equal Business Opportunity Advisory Committee

- *Juan Pagan, Chair - Seat 7*
- *Christine Roberts Kelly, Vice Chair – Seat 1*
- *Kati L. Cassiani – Seat 2*
- *Angela Barnard - Seat 3*
- *Ilan Kottler – Seat 4*
- *Melanie Roger – Seat 5*
- *Robert Lesko - Seat 6*
- *Clementine Fleuranvil – Seat 8*
- *Dr. Deeawn Roundtree - Seat 9*
- *Javin Walker - Seat 10*
- *Bob Schafer - Seat 11*
- *Jaqueline Ramirez – Seat 12*
- *Seabron Smith – Seat 13*
- *Thais Sullivan - Seat 14*
- *Lorna Anderson – Seat 15*