

COMPREHENSIVE DEPARTMENT LIST FY 2027

DEPARTMENT CODES

The County's agencies are segregated into Departments. Therefore, each Department in the Financial System is given a unique three digit department code. Many departments in the County require multiple codes to in order to more effectively delineate programs or identify capital projects. Similarly, within each department are several divisions and programs. These divisions and programs are further segregated into four digit unit codes. Each unit is assigned to a department. Furthermore, capital projects are identified through the use of unit codes also. Each capital project is assigned a separate unit code. Adjustments capital project budgets at the unit level require Board authorization. Listed below are the three digit department codes:

<u>Cod</u>	<u>Department</u>	<u>Code</u>	<u>Department</u>
010	Interest Distribution Agency	200	Clerk Of Courts
011	Pool's Agency	220	Tax Collector
101	Agriculture - Capital	240	Property Appraiser
120	Airports	260	Administration
121	Airports - Capital	261	Office of Resilience *
140	Community Services	270	Office of Inspector General
141	Community Services/Capital	280	County Attorney
142	Community Services/Grants	290	Commission on Ethics
143	Housing and Economic Development	300	County Commission
144	Community Services/Doss	310	County Cooperative Extension Services
145	Community Services/Cap	320	County Library
146	Behavioral Health Programs	321	County Library - Capital
147	Community Services/Head Start *	322	County Library - Grants *
148	Community Services/Human Serv	340	Human Resources
149	Housing & Community Dev/Capital *	350	Ombudsman and Strategic Planning
150	Youth Services	360	Engineering & Public Works
151	Youth Services Capital *	361	Eng & Pub Wks - Rd Pgm Capital
152	Youth Services Grants *	363	Eng-Rd & Bridge Capital Maint.
153	Youth Services Community Based Programming	364	Eng-Misc Capital Projects *
154	Youth Services New Evidenced Based Programming	365	Eng-Street Imp Capital Projects
		366	Ccrt Program Projects
160	Sheriff	367	Median Landscape Instal Buyout *
161	Sheriff-Capital	368	District Improvement Projects
162	Sheriff-Drug Farm *	380	Environmental Resources Management
163	Saap Drug Court *	381	Environmental Res Mgt-Cap
164	Sheriff - PBC Expenses	400	Office of Equal Opportunity
180	Supervisor Of Elections	402	Office of Equal Opportunity Federal Assistance *
181	Supervisor Of Elect - Capital *	410	Facilities Dev & Ops
		411	Facilities Dev & Ops Capital

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<u>Cod</u>	<u>Department</u>	<u>Code</u>	<u>Department</u>
412	Facilities Mgt - Grants *	662	Public Safety Grants
420	Office of Financial Management and Budget	670	Medical Examiner
429	Scripps *	680	Procurement
430	Office of Cost Compliance and Control	683	Procurement Warehouse *
440	Fire Rescue	700	Risk Management
441	Fire Rescue-Capital	710	Tourist Development
461	General Services-Capital *	720	Water Utilities
480	Health Department	721	Water Utilities-Capital
490	Office of Technology and Innovation	722	Glades Utility Authority *
491	Office of Technology and Innovation - Capital	740	Financially Assisted Agencies
500	Internal Auditor	741	County Sponsored Programs *
520	Judicial	742	Community Redevelopment Agency
522	Judicial-Court Grants *	743	Other County Funded Programs
540	Palm Tran - Operating	760	General Government Operations
541	Palm Tran - Capital *	761	General Government Capital
542	Palm Tran - Grants	762	Criminal Justice Comm Grants
543	Palm Tran - Delray Facility *	763	Non-Dept'L Disaster Recovery *
560	Metropolitan Planning Organ *	764	Economic Development *
580	Parks and Recreation	765	Value Adjustment Board
581	Parks and Recreation-Capital	767	Criminal Justice Commission
582	Parks and Rec - Grants	768	Office of Equal Business Opportunity *
583	Parks and Rec - Rec Assist Prgm *	781	Crim Just Facility-Cap *
584	Florida Boating Imp. Program	800	Non-Dept'L Revenue
585	Payment in Lieu of	801	Housing & Comm Dev Matching *
595	Solid Waste Authority *	802	Doss Matching *
600	Planning, Zoning and Building	803	Cap Matching *
601	Planning, Zoning and Bld-Capital	804	Grants Matching (142) *
602	Pz & B Grants *	805	Sr Aides Matching *
610	Office Of Community Revitalization	806	Head Start Matching *
621	Public Bldgs - Cap *	807	Human Services Matching *
640	Public Affairs	808	Office of Equal Opportunity Matching *
641	Public Affairs - Capital *	809	Palm Tran Matching *
645	Intergovernmental Affairs and Community Engagement	810	Debt Service
650	Office of Emergency Management	811	Public Safety Matching *
652	Office of Emergency Management - Grants	812	Cjc Matching *
660	Public Safety	813	Economic Development Match *
661	Public Safety Capital	814	Comm Serv(140) Genl Fund Trnsf *
		816	Metropolitan Plan Org Match *
		817	Fire Rescue Non Operating *
		820	Non-Oper Expenditures
		821	Capital Non-Oper Expenditures

* denotes inactive