

Town of Briny Breezes



Final Budget 2020-2021

9/24/20

NOTES: GENERAL FUND

- 1 **NEW ITEM: \$8,500 for Charter Amendment and Election Fees**
- 2 **NEW ITEM: \$30,000 for Tallahassee Lobbyist**
- 3 The Proposed 2021 millage rate is 10.000, which is 10.84 % above the Rolled-back.
rate of 9.0224
- 4 Calculated Rolled-back millage rate is 9.0224
- 5 Last Year's millage rate was 10.0000.
- 6 Estimated 20/21 Taxable Value For Operating Purposes: \$59.7 M
- 7 CPI April 2020 is -0.5 %.
- 8 Law Enforcement Contract terminates 9/30/2022 at \$197K.
- 9 Fire/EMS Contract terminates 9/30/2028 at \$556K
- 10 Fire/EMS Revenue From Corporation: \$133,500
- 11 Police Service Revenue From Corporation: \$59,200

NOTES: ENTERPRISE FUND

- 1 CPI April 2020 is -0.5 %.
- 2 Water/Sewer Revenue From Corporation: \$290,073