

Town of Briny Breezes



Draft Budget 2022-2023

6/23/22

NOTES: GENERAL FUND

- 1 **\$30,000 for Tallahassee Seawall Funding Lobbyist From Reserves**
- 2 The Proposed 2023 millage rate is 10.000, which is 14.91 % above the : above the Rolled-back.
rate of 8.7025
- 3 Calculated Rolled-back millage rate is 8.7025
- 4 Last Year's millage rate was 10.0000.
- 5 Estimated 21/22 Taxable Value For Operating Purposes: \$74,607,415
- 6 Law Enforcement Contract terminates 9/30/2025 @ \$208,670.
- 7 Fire/EMS Contract terminates 9/30/2028 @ \$556,243
- 8 Fire/EMS Revenue From Corporation: \$133,500
- 9 Police Service Revenue From Corporation: \$59,200
- 10 Capital Expenditure \$7,500

NOTES: ENTERPRISE FUND

- 1 Water/Sewer Revenue From Corporation: \$320,000
- 2 Capital Expenditure \$23,500