

Town of Briny Breezes



Final Budget 2022-2023

9/22/22

NOTES: GENERAL FUND

- 1 **\$30,000 for Tallahassee Seawall Funding Lobbyist From Reserves**
- 2 The Proposed 2023 millage rate is 10.000, which is 13.60 % above the rolled-back rate of 8.8026
- 3 Calculated Rolled-back millage rate is 8.8026
- 4 Last Year's millage rate was 10.0000.
- 5 Estimated 22/23 Taxable Value For Operating Purposes: \$74,742,797
- 6 Law Enforcement Contract terminates 9/30/2025 @ \$208,670.
- 7 Fire/EMS Contract terminates 9/30/2028 @ \$556,243 (2023 is a 4% increase)
- 8 Fire/EMS Revenue from Corporation: \$155,500 (**Unchanged from 2022**)
- 9 Police Service Revenue from Corporation: \$59,200 (**Unchanged from 2022**)
- 10 Capital Expenditure \$7,500

NOTES: ENTERPRISE FUND

- 1 Water/Sewer Revenue from Corporation: \$520,000 (**Unchanged from 2022**)
- 2 Capital Expenditure \$60,000