

Town of Briny Breezes



Tentative Budget 2025-2026

September 11, 2025

NOTES: GENERAL FUND

- 1 This year's Proposed Millage Rates: Operating 3.7500
- 2 Calculated Rolled-back millage rate is 3.4100
- 3 The Proposed Operating 2025/2026 millage rate is 3.7500 , which is 9.97% above the rolled-back rate of 3.4100
- 4 Last Year's millage rate was 3.7500.
- 5 25/26 Taxable Value For Operating Purposes: \$104,896.559.
- 6 Law Enforcement Contract terminates 9/30/2028 .
- 7 Fire/EMS Contract terminates 9/30/2028 @ \$556,243 (2025 is a 4% increase)
- 8 Fire/EMS Revenue From Corporation: \$356,580 (70%)
- 9 Police Service Revenue From Corporation: \$151,270 (70%)
- 10 Capital Expenditure: \$20,000
- 11 **This Budget** anticipates Design and Permitting Costs of \$190,000 (Stormwater) & \$950,000 (Coastal Protection).
- 12 **This Budget** anticipates expending \$268,266 match for CFP Drainage Plan.
- 13 156 HOMESTEADED PROPERTIES.
- 14 First Tax Collector's Checks to Briny Begin in **December** each year.
- 15 Penny Surtax Revenue Sunsets December 31, 2025.
- 16 Proposed 5% increase in salary for Town Manager & Town Clerk

NOTES: ENTERPRISE FUND

- 1 Water/Sewer Fees From Corporation: \$358,000.
- 2 2024 Audited Depreciation: \$95,588

