

Town of Briny Breezes



Legislative Tentative Budget 2026-2027

September 10, 2026

NOTES: GENERAL FUND

- 1 This year's Proposed Millage Rates: Operating 6.7500
- 2 Calculated Rolled-back millage rate is 3.3716
- 3 The Proposed Operating 2026/2027 millage rate is 6.7500 , which is 100.20 % above the rolled-back rate of 3.3716
- 4 Last Year's millage rate was 3.7500.
- 5 Preliminary Taxable Value: \$116,425,249
- 6 Law Enforcement Contract terminates 9/30/2028 .
- 7 Fire/EMS Contract terminates 9/30/2028 @ \$556,243 (2027 is a 4% increase)
- 8 Fire/EMS Revenue From Corporation: \$370,580 (70%)
- 9 Police Service Revenue From Corporation: \$156,800 (70%)
- 10 Capital Expenditure: \$4,250,000
- 11 **This Budget** anticipates acquiring \$2.5M in debt. **BOGO (Borrow \$1... Get \$1)** (Coastal Protection).
- 12 **This Budget anticipates** expending \$1.4M CFP Drainage Plan.
- 13 156 HOMESTEADED PROPERTIES.
- 14 First Tax Collector's Checks to Briny Begin in **December** each year.
- 15 Estimated loss of taxable value revenue \$65,569
- 16 Adding .2 Mills (6.75 vs 6.95) = + \$23,238

NOTES: ENTERPRISE FUND

- 1 Water/Sewer Fees From Corporation: \$420,000. 17% rate increase from Boynton
- 2 2025 Audited Depreciation: \$97,811