TOWN OF CLOUD LAKE
100 LANG ROAD
WEST PALM BEACH, FLORIDA
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The Town of Cloud Lake Fiscal Year 2020-2021 **BUDGET AND TAXES** was adopted on September 10, 2020.

FISCAL YEAR 2020-2021 BUDGET SUMMARY
PROPOSED MILLAGE - 0 MILLS

ACCOUNT	DESCRIPTION	GENERAL	SURTAX	TOTAL
	REVENUES			
311.000	Ad Valorem Taxes	-0-		-0-
312.400	Local Option Fuel Taxes	5,693		5,693
312.600	Discretionary Sales Surtaxes		9,014	9,014
314.000	Utility Taxes	6,200		6,200
315.000	Communication Services Taxes	930		930
316.000	Local Business Taxes	400		400
322.000	Building Permits	200		200
323.000	Franchise Fees	5,600		5,600
329.000	Other Licenses ,Registrations and Fees	40		40
335.000	State Shared Revenues	15,896		15,896
338.000	County Shared Revenues	3,200		3,200
359.000	Fines and Forfeitures	-0-		-0-
361.000	Interest & Dividends	3,750		3,750
362.000	Rental Fees	74,500		74,500
369.000	Miscellaneous Revenue	100		100
381.000	Carry Forward Surtax Revenue	6,200	24,000	30,200
	TOTAL REVENUES	**122,709**	**33,014**	**155,723**
	APPROPRIATIONS:			
512.000	Executive	30,087		30,087
513.000	Finance & Administration	1,250		1,250
514.000	Legal Counsel, Expenses, & Ord. Codification	13,550		13,550
515.000	Comprehensive Planning	2,000		2,000
519.000	General Governmental Services	32,700		32,700
521.000	Law Enforcement	1,000		1,000
524.000	Protective Inspections	3,136		3,136
534.000	Garbage/Solid Waste Control Services	10,000		10,000
536.000	Town Hall Water Service	500		500
537.000	Conservation & Resource Management	1,500		1,500
538.000	Flood Control/Stormwater Management	10,000		10,000
541.000	Road and Street Facilities	4,000		4,000
572.000	Parks & Recreation – Nature Preserve	7,200		7,200
574.000	Special Events	1,600		1,600
580.000	Contingency & Reserves – Surtax Expenditures	4,186	33,014	37,200
	TOTAL APPROPRIATIONS	**122,709**	**33,014**	**155,723**

The Fiscal Year 2020-2021 Budget is on file in the Office of the Town Clerk