

Town of Briny Breezes



Final Budget 2023-2024

9/28/23

NOTES: GENERAL FUND

- 1 This year's Millage Rate: 3.7500
- 2 The Proposed 2024 millage rate is 3.7500 , which is 56.92 % below the rolled-back rate of 8.7048
- 3 Calculated Rolled-back millage rate is 8.7048
- 4 Last Year's millage rate was 10.0000.
- 5 Estimated 23/24 Taxable Value For Operating Purposes: \$85,593,422
- 6 Law Enforcement Contract terminates 9/30/2025 @ \$208,670.
- 7 Fire/EMS Contract terminates 9/30/2028 @ \$556,243 (2024 is a 4% increase)
- 8 Fire/EMS Revenue From Corporation: \$328,600 (70%)
- 9 Police Service Revenue From Corporation: \$142,800 (70%)
- 10 Capital Expenditure \$12,000

NOTES: ENTERPRISE FUND

- 1 Water/Sewer Fees From Corporation: \$340,000 (Increased 6.25 %)
- 2 2022 Audited Depreciation: \$87,923