

*PALM BEACH COUNTY*  
*EDUCATIONAL FACILITIES AUTHORITY*

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**FYE 6/30/2018 Budget**

**Revenues**

Current year revenues - Bond fee	\$ 10,000
Fund balance forward	<u>38,582</u>
 Total Revenues	 \$ 48,582

**Expenses**

Bond expenses	\$ 3,700
Directors fee	1,000
Meetings expenses	500
Administrative expenses	<u>200</u>
 Total Expenses	 \$ <u>5,400</u>
 Excess of Revenue over Expense	 \$ 43,182