



Interoffice Communication

TO: Dave Kerner, Mayor and
Members of the Board of County Commissioners

THRU: Verdenia Baker, County Administrator *V Baker*

FROM: Sherry Brown, Director *SB*
Office of Financial Management and Budget

DATE: September 13, 2021

SUBJECT: **Second Public Hearing – FY 2022 Budget**

Attached is the agenda package for the Second Public Hearing on the FY 2022 Budget. Please bring this package with you to the meeting on September 20th, 5:05 p.m. This package includes the Script, Summary Information, and the Resolutions required to be adopted pursuant to Florida Statutes. The budget is balanced at the proposed rate of 4.7815 mills.

If you have any questions, please call me at 355-4626 or Lisa Master at 355-2587.

c: Verdenia C. Baker, County Administrator
Management Team
Department Heads
Constitutional Officers
Budget Office Staff
Minutes

**Palm Beach County
Board of County Commissioners
2nd Public Hearing Script
September 20, 2021**

Mayor	(Roll Call) (Prayer) (Pledge of Allegiance)
BCC	Motion to adopt agenda
BCC	Motion to receive and file proof of publication
Mayor	Under TRIM, we are first required to read into the record the percentage increase in millage over rolled-back rate and specific purposes for ad valorem tax increase. Mrs. Baker...
Verdenia	<p>Page 3 In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased.</p> <p>Page 4</p> <ul style="list-style-type: none"> • Palm Beach County Countywide proposed millage rate of 4.7815 is 4.13% over the rolled-back rate of 4.5917 • Palm Beach County Library District proposed millage rate of 0.5491 is 4.25% over the rolled-back rate of 0.5267 • Palm Beach County Fire Rescue MSTU proposed millage rate of 3.4581 is 4.60% over the rolled-back rate of 3.3059 – this requires a supermajority vote • Palm Beach County Jupiter Fire MSTU proposed millage rate of 1.7880 is 1.62% below the rolled-back rate of 1.8174 • Palm Beach County Aggregate proposed millage rate of 6.5835 is 2.80% over the rolled-back rate of 6.4039 • Palm Beach County Countywide voted debt millage rate is 0.0334 • Palm Beach County Library voted debt millage rate is 0.0333 <p>(Read page 5)</p>
Verdenia	Budget Briefing/Commissioner Comments & Questions

Mayor	The next order of business is to accept public comments on the Total Countywide Funds Budget and Dependent District Budgets
	Public comments
Mayor	Return to the Board for discussion on Countywide Funds and proposed Countywide millage rate
Verdenia	The proposed Palm Beach County Countywide millage rate of 4.7815, which is 4.13% over the rolled-back rate of 4.5917. The Palm Beach County Countywide Debt Service millage rate is 0.0334
BCC	Motion to adopt millage resolution – Countywide (Page 13)
BCC	Motion to adopt budget resolution for Countywide funds in the amount of \$5,141,889,479 (Page 14)
BCC	Motion to approve the Sheriff's gross budget of \$788,630,950
Mayor	Return to the Board for discussion on the Library District
Verdenia	The proposed Palm Beach County Library District millage rate of 0.5491, which is 4.25% over the rolled-back rate of 0.5267. The Palm Beach County Library District Debt Service millage rate is 0.0333.
BCC	Motion to adopt millage resolution – Library District (Page 20)
BCC	Motion to adopt budget resolution for the Library District in the amount of \$150,712,412 (Page 21)
Mayor	Return to the Board for discussion on the Municipal Service Taxing District (MSTD)
BCC	Motion to adopt budget resolution for Municipal Service Taxing District in the amount of \$54,230,079 (Page 23)
Mayor	Return to the Board for discussion on the Fire Rescue MSTU
Verdenia	The proposed Palm Beach County Fire Rescue MSTU millage rate of 3.4581, which is 4.60% over the rolled-back rate of 3.3059. This requires a Supermajority Vote.
BCC	Motion to adopt millage resolution – Fire Rescue MSTU (Page 24)
BCC	Motion to adopt budget resolution for the Fire Rescue MSTU Fund in the amount of \$607,103,899 (Page 25)
Mayor	Return to the Board for discussion on the Jupiter Fire MSTU
Verdenia	The proposed Palm Beach County Jupiter Fire MSTU millage rate of 1.7880, which is 1.62% below the rolled-back rate of 1.8174.

BCC	Motion to adopt millage resolution – Jupiter Fire MSTU (Page 27)
BCC	Motion to adopt budget resolution for the Jupiter Fire MSTU in the amount of \$21,463,216 (Page 28)
Mayor	Return to the Board for discussion on the MSTU Unincorporated Improvement Fund
BCC	Motion to adopt budget resolution for the MSTU Unincorporated Improvement Fund in the amount of \$13,810,248 (Page 29)
Mayor	Adoption of the aggregate millage rate
Verdenia	The proposed Palm Beach County Aggregate millage rate of 6.5835, which is 2.80% over the rolled-back rate of 6.4039.
BCC	Motion to adopt aggregate millage resolution (Page 30)
BCC	Motion to adjourn

Palm Beach County Board of County Commissioners

Public Hearing Agenda Robert Weisman Governmental Center Jane M. Thompson Memorial Chambers September 20, 2021 - 5:05 P.M.

	<u>Page Reference</u>
<u>I. Call to Order</u>	
A. Roll Call	
B. Prayer	
C. Pledge of Allegiance to the Flag	
<u>II. Adoption of Agenda</u>	
<u>III. Public Hearings</u>	
A. Letter to Property Owner	1
B. Proof of Publication	2
C. FY 2022 Tentative Budget Briefing and Comments	
1. Letter of Specific Purposes for Ad Valorem Tax Increases	3
2. Percentage Increase/(Decrease) in Millage Over Rolled Back Rate	4
3. Increases/(Decreases) over Rolled-Back Revenue	5
4. Summary of FY 2022 Tentative Budget by Fund	6-12
D. Public Comments	
E. Motions to Adopt Tentative Millages and Tentative Budgets	
1. Countywide Funds	13-19
2. County Library District Funds	20-22
3. Municipal Service Taxing District Fund	23
4. Fire Rescue Funds	24-28
5. Municipal Service Taxing Unit-Unincorp. Improv. Fund	29
6. Aggregate Millage	30
<u>IV. Motion to Adjourn</u>	

In accordance with the provisions of ADA, this document may be requested in an alternate format. Contact OFMB at 561-355-2580.



County Administration

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-2040
FAX: (561) 355-3982
www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

Dave Kerner, Mayor
Robert S. Weinroth, Vice Mayor
Maria G. Marino
Gregg K. Weiss
Maria Sachs
Melissa McKinlay
Mack Bernard

County Administrator

Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"

Official Electronic Letterhead

September 20, 2021

Dear Property Owner:

The Palm Beach County Board of County Commissioners has scheduled this public hearing on the Countywide budget, the County Library budget, the Fire-Rescue Municipal Service Taxing Unit budgets, and the Municipal Service Taxing Unit budgets. The public hearing is required by the Truth in Millage (TRIM) Bill in order to explain any proposed budget increases and to receive public input regarding any proposed millage increases over the roll back rate. The Board of County Commissioners has no jurisdiction over any of the special taxing districts other than those referenced above. Any comments regarding the proposed budgets for those special districts not under the control of the Board of County Commissioners should be made directly to the district's respective governing body and not at this County public hearing.

Prior to the conclusion of this public hearing, the Board shall amend, if necessary, the tentative budget, compute and adopt its proposed millage rate, and publicly announce the percent, if any, by which the millage rate exceeds the roll back rate.

The Board of County Commissioners has invited the Sheriff, Property Appraiser, Tax Collector, Clerk and Comptroller, and Supervisor of Elections to answer questions about their respective budgets.

Sincerely,

A handwritten signature in blue ink that reads "Verdenia C. Baker".

Verdenia C. Baker
County Administrator

Proof of Publication



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September 20, 2021

The Honorable Dave Kerner, Mayor
and Members of the Board of County Commissioners

RE: SPECIFIC PURPOSES FOR AD VALOREM TAX

Commissioners:

In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold public hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM Bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased. The attached is submitted in order to comply with this provision.

Respectfully,

A handwritten signature in blue ink that reads "Verdenia C. Baker".

Verdenia C. Baker
County Administrator

PERCENT INCREASE (DECREASE) IN MILLAGE OVER ROLLED-BACK RATE ⁽¹⁾

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

	FY 2021 Millage Rates	FY 2022 Rolled-Back Rate		FY 2022 Proposed Taxes		Proposed Increase or Decrease		
	Millage	Millage	Taxes	Millage	Taxes	Millage	Taxes	
Countywide ⁽²⁾	4.7815	4.5917	\$1,019,878,693	4.7815	\$1,062,035,841	0.1898	\$ 42,157,148	% Inc / (Dec) From Rolled-Back Rate 4.13 %
County Library District	0.5491	0.5267	\$62,038,487	0.5491	\$64,676,919	0.0224	2,638,432	4.25 %
Fire-Rescue MSTU	3.4581	3.3059	\$299,448,728	3.4581	\$313,235,018	0.1522	13,786,290	4.60 %
Jupiter Fire-Rescue MSTU	1.8911	1.8174	\$22,706,672	1.7880	\$22,339,347	(0.0294)	(367,325)	(1.62) %
Aggregate Millage Rate ⁽³⁾	6.5836	6.4039		6.5835		0.1796		2.80 %
Total Taxes			<u>\$1,422,392,831</u>		<u>\$1,462,287,125</u>		<u>\$ 39,894,294</u>	

⁽¹⁾ Rolled-Back Rate is the millage rate which, exclusive of new construction, will provide the same Ad Valorem tax revenue as was levied during the prior year.

⁽²⁾ Exclusive of voted debt millages for FY 2021 and FY 2022 as shown below:

	FY 2021	FY 2022
Countywide	0.0309	0.0334
County Library	<u>0.0342</u>	<u>0.0333</u>
Total	<u>0.0651</u>	<u>0.0667</u>

⁽³⁾ Aggregate Millage Rate is the sum of all Ad Valorem taxes levied by the governing body of a county for countywide purposes, plus Ad Valorem taxes levied for any dependent district to the governing body, divided by the total taxable value of the county, converted to a millage rate.

**Increases Over
Rolled-Back Revenue
FY 2022**

Explanation of Increases		Increase/(Decrease) Over/Under Rolled Back Revenue
Countywide		
Sheriff - Net Tax Increase	\$ 33,086,819	
Increase in Other Constitutional Officers including Judicial	6,809,562	
Increase in BCC Operations (net of revenues)	25,360,595	
Decrease in Non-Departmental Operations	(241,608)	
Increase in Reserves	14,037,907	
Increase in Major/Other revenues	(10,968,000)	
Increase in Capital Projects	2,000,000	
Increase in Debt Service	1,951,472	
Decrease in Other Funding Sources	18,218,782	
Increase in Beginning Balance Brought Forward	(33,854,318)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, and Tax Loss from revaluations by the Value Adjustment Board	<u>(14,244,063)</u>	\$ 42,157,148
County Library		
Increase in Library operations (net of revenues)	\$ 4,010,247	
Decrease in Reserves	(1,258,424)	
Increase for transfer to Library Improvement/Expansion Fund	400,000	
Decrease in Beginning Balance Brought Forward	257,305	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(770,696)</u>	2,638,432
Fire-Rescue MSTU		
Increase in Fire Rescue Operation (net of revenues)	\$ 19,774,432	
Increase for transfer to Capital Projects Fund	1,673,000	
Increase in Reserves	4,626,472	
Increase in Beginning Balance Brought Forward	(8,022,885)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, and Tax Loss from revaluations by the Value Adjustment Board	<u>(4,264,729)</u>	13,786,290
Jupiter Fire MSTU		
Decrease in Fire Rescue Operation (net of revenues)	\$ (224,103)	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(143,222)</u>	(367,325)

BUDGET COMPARISON BY FUND - FY 2021 AND 2022

Board of County Commissioners

2020 Tentative Non-Exempt Valuation Countywide \$210,322,482,246

2021 Tentative Non-Exempt Valuation Countywide \$222,113,529,357

Fund	Fund Name	2021 Adopted				2022 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
0001	General Fund	4.7815	1,005,656,949	575,056,888	1,580,713,837	4.7815	1,062,035,841	601,424,660	1,663,460,501	1,679,889,687
	Operating Ad Valorem Tax Funds - Countywide	4.7815	1,005,656,949	575,056,888	1,580,713,837	4.7815	1,062,035,841	601,424,660	1,663,460,501	1,679,889,687
2525	28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	0.0174	3,663,595	16,655	3,680,250	0.0173	3,846,154	(162,154)	3,684,000	
2532	28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	0.0135	2,842,445	611,705	3,454,150	0.0161	3,579,368	(126,718)	3,452,650	
	Voted Debt Service Ad Valorem Tax - Countywide	0.0309	6,506,040	628,360	7,134,400	0.0334	7,425,522	(288,872)	7,136,650	
	Total Ad Valorem Tax Funds - Countywide	4.8124	1,012,162,989	575,685,248	1,587,848,237	4.8149	1,069,461,363	601,135,788	1,670,597,151	1,687,026,337
1001	HUD- Housing and Urban Development		0	359,118	359,118		0	725,039	725,039	
1003	Community Action Program		0	1,600,392	1,600,392		0	1,763,983	1,763,983	
1004	Farmworker Career Development Program (FCDP)		0	228,977	228,977		0	231,184	231,184	
1006	DOSS - Administration		0	10,407,946	10,407,946		0	11,074,456	11,074,456	11,118,815
1009	Low Income Home Energy Assistance Program Fund		0	4,611,776	4,611,776		0	4,896,710	4,896,710	
1010	Ryan White Care Program		0	7,325,416	7,325,416		0	8,941,906	8,941,906	
1100	Affordable Housing Trust Fund (SHIP)		0	5,184,382	5,184,382		0	3,611,903	3,611,903	3,716,160
1101	Housing & Community Devlpmt		0	12,511,315	12,511,315		0	12,198,158	12,198,158	12,032,256
1103	Home Investmnt Partnership Act		0	7,699,589	7,699,589		0	9,298,757	9,298,757	10,765,141
1109	Neighborhood Stabilization Program		0	7,015,249	7,015,249		0	7,453,347	7,453,347	
1112	Neighborhood Stabilization Program 2		0	3,476,838	3,476,838		0	4,107,983	4,107,983	
1113	Neighborhood Stabilization Program 3		0	1,336,683	1,336,683		0	1,451,964	1,451,964	
1114	Workforce Housing Trust Fund		0	4,970,150	4,970,150		0	10,366,297	10,366,297	
1116	Housing Initiative Fund		0	5,127,000	5,127,000		0	8,668,000	8,668,000	
1151	Law Enforcement Trust Fund		0	1,352,062	1,352,062		0	2,697,325	2,697,325	
1152	Sheriff's Grants		0	10,807,823	10,807,823		0	10,333,029	10,333,029	
1153	LETF - Federal Justice		0	0	0		0	194,907	194,907	
1154	LETF - Federal Treasury		0	0	0		0	141,738	141,738	
1200	Beautification Maintenance		0	1,933,554	1,933,554		0	1,990,597	1,990,597	
1201	County Transport Trust		0	51,289,837	51,289,837		0	52,128,325	52,128,325	52,203,325
1203	Red Light Camera Fund		0	25,404	25,404		0	25,059	25,059	
1220	Natural Areas Stwardshp Endwmnt		0	5,244,785	5,244,785		0	5,142,957	5,142,957	
1222	Ag Reserve Land Management		0	1,916,564	1,916,564		0	2,152,550	2,152,550	

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Fund	Fund Name	2021 Adopted			2022 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1223	Environmental Enhance-Freshwtr		0	438,563	438,563	0	463,970	463,970		
1224	Environmental Enhance-Saltwtr		0	1,081,392	1,081,392	0	1,085,570	1,085,570		
1225	Environmental Enhance-Nonspec		0	4,184,102	4,184,102	0	4,557,057	4,557,057		
1226	Natural Areas Fund		0	10,619,310	10,619,310	0	13,359,982	13,359,982		
1227	Pollution Recovery Trust Fund		0	1,207,117	1,207,117	0	1,095,523	1,095,523		
1228	State Mosquito		0	47,310	47,310	0	50,689	50,689		
1229	FDEP Lake Worth Lagoon Ecosyst		0	1,468,927	1,468,927	0	1,420,058	1,420,058		
1230	Petroleum Storage Tank Program		0	522,772	522,772	0	516,460	516,460		
1231	Petrol Store Tank Compliance		0	736,557	736,557	0	652,534	652,534		
1232	Manatee Protection		0	5,693,733	5,693,733	0	5,828,939	5,828,939		
1261	Bond Waiver Program R89-1178		0	758,344	758,344	0	764,101	764,101		
1263	School Impact Fees Zone 1		0	1,146,626	1,146,626	0	9,496,413	9,496,413		
1264	School Impact Fees Zone 2		0	2,896,631	2,896,631	0	19,154,955	19,154,955		
1265	School Impact Fees Zone 3		0	2,068,645	2,068,645	0	13,551,926	13,551,926		
1266	School Impact Fees Zone 4		0	1,815,114	1,815,114	0	7,693,757	7,693,757		
1321	Law Library		0	508,498	508,498	0	507,043	507,043		
1323	Criminal Justice Trust Fund		0	807,287	807,287	0	815,600	815,600		
1324	Local Requirements & Innovatfoons Fund (F.S.29.004 & 0082a2)		0	261,544	261,544	0	278,844	278,844		
1325	Legal Aid Programs Fund (F.S.29.008)		0	257,000	257,000	0	275,000	275,000		
1326	JAC Juvenile Programs Fund		0	257,000	257,000	0	275,000	275,000		
1327	Court Information Technology Fund (F.S. 28.2412e1)		0	6,363,158	6,363,158	0	6,793,088	6,793,088		
1340	Palm Tran Operations		0	107,990,264	107,990,264	0	112,315,280	112,315,280		
1341	Palm Tran Grants		0	66,028,641	66,028,641	0	71,990,661	71,990,661		73,401,333
1343	Palm Tran Vehicle Replacements		0	7,200,000	7,200,000	0	3,600,000	3,600,000		6,756,151
1384	Golf Course Operations		0	13,925,854	13,925,854	0	12,677,244	12,677,244		
1401	OCR Special Projects and Initiatives		0	1,658,891	1,658,891	0	1,664,400	1,664,400		
1402	Nuisance Abatement		0	6,486,679	6,486,679	0	6,742,813	6,742,813		
1420	ACC Mobile Spay/Neuter Prgm		0	703,660	703,660	0	690,775	690,775		
1423	Victims Of Crime Emergency Support Fund		0	716,011	716,011	0	717,739	717,739		
1425	EMS Award-Grant Program		0	155,993	155,993	0	1,000	1,000		
1426	Public Safety Grants		0	2,806,256	2,806,256	0	3,290,352	3,290,352		
1427	Emergency Management		0	137,383	137,383	0	145,156	145,156		
1428	Em Preparedness & Assistance		0	384,010	384,010	0	396,384	396,384		
1429	Regulation Of Towing Business		0	643,142	643,142	0	681,146	681,146		

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Board of County Commissioners

2020 Tentative Non-Exempt Valuation Countywide \$210,322,482,246

2021 Tentative Non-Exempt Valuation Countywide \$222,113,529,357

Fund	Fund Name	2021 Adopted			2022 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget
1430	Vehicle For Hire Ordinance		0	955,002	955,002	0	766,911	766,911	
1432	Moving Ordinance		0	167,460	167,460	0	175,923	175,923	
1434	Emergency Communications Number "E-911" FS365.172		0	12,728,240	12,728,240	0	13,272,957	13,272,957	
1436	Justice Service Grant Fund		0	1,524,494	1,524,494	0	1,823,199	1,823,199	
1438	Urban Areas Security Initiative Grant		0	138,618	138,618	0	176,117	176,117	
1439	Radiological Emergency Preparedness-FPL		0	189,862	189,862	0	214,008	214,008	
1440	Highridge Activity Fund		0	64,729	64,729	0	51,029	51,029	
1450	TDC-Convention Center Oper		0	9,686,627	9,686,627	0	7,506,686	7,506,686	
1451	TDC-Film Commission		0	1,724,360	1,724,360	0	1,504,109	1,504,109	1,882,209
1452	TDC-Special Projects		0	4,092,776	4,092,776	0	2,982,168	2,982,168	
1453	TDC-4th Cent Local Option Tax		0	13,422,140	13,422,140	0	14,296,703	14,296,703	16,489,929
1454	TDC-Tourism		0	18,021,812	18,021,812	0	18,230,778	18,230,778	23,969,718
1455	TDC-Cultural Arts		0	7,754,623	7,754,623	0	7,389,511	7,389,511	9,207,203
1456	TDC-Beaches		0	5,535,125	5,535,125	0	5,284,822	5,284,822	6,906,884
1457	TDC-Sports Commission		0	5,099,539	5,099,539	0	4,246,181	4,246,181	4,962,028
1458	TDC-1st Cent Tourist Local Option Tax		0	15,982,033	15,982,033	0	13,936,983	13,936,983	16,130,209
1470	Drug Abuse Trust Fund		0	88,523	88,523	0	214,161	214,161	
1480	Driver Ed Trust FS318.121		0	2,140,372	2,140,372	0	2,307,548	2,307,548	
1482	Cooperative Extension Rev fund		0	418,050	418,050	0	428,970	428,970	
1483	PBC Office of Inspector General (IG)		0	3,593,397	3,593,397	0	3,451,756	3,451,756	
1500	Crime Prevention Fund		0	726,571	726,571	0	940,884	940,884	
1501	Domestic Violence Fund		0	567,158	567,158	0	651,703	651,703	
1507	Criminal Justice Grant Fund		0	534,930	534,930	0	438,338	438,338	
1512	MacArthur Foundation's Safety and Justice Challenge \$2M		0	0	0	0	412,710	412,710	
1513	MacArthur Foundation's Safety and Justice Challenge \$1.4M		0	1,400,000	1,400,000	0	963,717	963,717	
1521	Public Affairs Replacement Frequency		0	80,578	80,578	0	75,194	75,194	
1539	Economic Development		0	5,902,952	5,902,952	0	5,581,216	5,581,216	
1540	HUD Loan Repayment Account		0	12,607,503	12,607,503	0	11,829,978	11,829,978	
1541	Energy Efficiency & Conserv Blk Grnt		0	152,657	152,657	0	353,179	353,179	
1543	USDA Intermediary Lending Loan Program		0	1,131,687	1,131,687	0	919,037	919,037	
1544	USEPA Revolving Loan Fund Program		0	744,797	744,797	0	956,993	956,993	
1545	Economic Development Incentives Fund		0	743,241	743,241	0	3,140,241	3,140,241	
2061	11.6M Note Payable 08 DS, ESL Jupiter		0	730,404	730,404	0	712,214	712,214	
2072	13.1M NAV 13 DS, Max Planck3		0	1,111,148	1,111,148	0	1,106,596	1,106,596	

BUDGET COMPARISON BY FUND - FY 2021 AND 2022

Board of County Commissioners

2020 Tentative Non-Exempt Valuation Countywide \$210,322,482,246

2021 Tentative Non-Exempt Valuation Countywide \$222,113,529,357

Fund	Fund Name	2021 Adopted			2022 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
2074	27.8M NAV Tax 13 DS, Convention Center Hotel		0	685,144	685,144	0	680,975	680,975	680,975	
2076	68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr		0	4,413,281	4,413,281	0	4,402,831	4,402,831	4,402,831	
2077	18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck		0	2,149,208	2,149,208	0	2,148,021	2,148,021	2,148,021	
2078	65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr		0	5,006,912	5,006,912	0	5,002,136	5,002,136	5,002,136	
2079	56.645M NAV Pub Imp Rev Bond 15D DS, Prof Sports Fac Proj		0	2,833,750	2,833,750	0	0	0	0	
2080	51.05M NAV Pub Imp Rev Bond, 21A DS, SOE		0	0	0	0	3,791,041	3,791,041	3,791,041	
2523	11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07		0	1,101,123	1,101,123	0	1,099,827	1,099,827	1,099,827	
2526	62.7M NAV 11 DS, Ref Part 81M Conv Cntr 04		0	3,634,142	3,634,142	0	3,634,725	3,634,725	3,634,725	
2527	62.7M NAV 11 DSR, Ref Part 81M Conv Cntr 04		0	3,633,625	3,633,625	0	3,633,625	3,633,625	3,633,625	
2528	16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09		0	1,277,476	1,277,476	0	1,263,554	1,263,554	1,263,554	
2529	147.0M NAV 12 DS, Ref 94M 04/38M 04A/133M 05A		0	19,482,350	19,482,350	0	17,397,000	17,397,000	17,397,000	
2533	72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C		0	8,945,650	8,945,650	0	8,944,525	8,944,525	8,944,525	
2534	63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015		0	7,973,050	7,973,050	0	6,809,050	6,809,050	6,809,050	
2535	121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg		0	9,713,000	9,713,000	0	9,716,250	9,716,250	9,716,250	
2536	22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank2		0	2,135,082	2,135,082	0	2,124,565	2,124,565	2,124,565	
2537	41.83M Tax NAV 2019A DS, Red 11 Conv Cntr Project		0	1,328,150	1,328,150	0	1,323,200	1,323,200	1,323,200	
2538	25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj		0	1,146,278	1,146,278	0	1,095,778	1,095,778	1,095,778	
2539	44.705M Tax NAV 21B DS, Ref 12 Tax NAV 3 Issues		0	0	0	0	1,507,436	1,507,436	1,507,436	
2540	69.235M Tax NAV 21C DS, Ref 15D Prof Sports Fac Proj		0	0	0	0	2,487,795	2,487,795	2,487,795	
3019	25.0M GO 03, Recreational & Cultural Facilities		0	242,628	242,628	0	357,450	357,450	357,450	
3020	25.0M GO 05, Recreational & Cultural Facilities		0	89,582	89,582	0	91,169	91,169	91,169	
3038	50.0M GO 06, Waterfront Access		0	147,100	147,100	0	147,174	147,174	147,174	
3053	176.5M NAV 08 CTF, Jail Expand/Pub Bldg		0	2,167,025	2,167,025	0	2,095,939	2,095,939	2,095,939	
3074	27.8M NAV Tax 13 CP, Convention Center Hotel		0	203,920	203,920	0	205,939	205,939	205,939	
3076	68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct		0	3,885,661	3,885,661	0	2,587,970	2,587,970	2,587,970	
3078	65.360M NAV Pub Imp Tax Rev Bond 15C CP, Prof Sports Fac Pr		0	2,292,901	2,292,901	0	2,296,806	2,296,806	2,296,806	
3079	56.645M NAV Pub Imp Rev Bonds, 15D CP, Prof Sports Fac Proj		0	2,161,553	2,161,553	0	2,160,942	2,160,942	2,160,942	
3080	51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg		0	0	0	0	63,281,249	63,281,249	63,281,249	
3500	Transportation Improvmt Fund		0	190,909,261	190,909,261	0	177,891,550	177,891,550	177,891,550	
3501	Road Impact Fee Zone 1		0	43,848,039	43,848,039	0	44,517,815	44,517,815	44,517,815	
3502	Road Impact Fee Zone 2		0	65,641,034	65,641,034	0	57,560,838	57,560,838	57,560,838	
3503	Road Impact Fee Zone 3		0	37,787,835	37,787,835	0	33,181,631	33,181,631	33,181,631	
3504	Road Impact Fee Zone 4		0	37,834,383	37,834,383	0	42,569,480	42,569,480	42,569,480	
3505	Road Impact Fee Zone 5		0	66,390,802	66,390,802	0	70,977,512	70,977,512	70,977,512	
										50,464,637

BUDGET COMPARISON BY FUND - FY 2021 AND 2022

Board of County Commissioners

2020 Tentative Non-Exempt Valuation Countywide \$210,322,482,246

2021 Tentative Non-Exempt Valuation Countywide \$222,113,529,357

Fund	Fund Name	2021 Adopted			2022 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
3516	Abacoa Trust Sub Account		0	5,808,912	5,808,912	0	5,984,065	5,984,065	5,984,065	5,946,822
3519	Northlake Blvd Agr W/Npbccid		0	324,858	324,858	0	379,426	379,426	379,426	
3523	Proportionate Share Trust Fund-Briger		0	22,764,546	22,764,546	0	22,826,062	22,826,062	22,826,062	
3531	Impact Fee Assistance Program - Roads Zone 1		0	1,148,827	1,148,827	0	1,435,292	1,435,292	1,435,292	
3532	Impact Fee Assistance Program - Roads Zone 2		0	1,891,201	1,891,201	0	2,137,582	2,137,582	2,137,582	
3533	Impact Fee Assistance Program - Roads Zone 3		0	627,467	627,467	0	648,696	648,696	648,696	
3534	Impact Fee Assistance Program - Roads Zone 4		0	1,034,722	1,034,722	0	961,976	961,976	961,976	
3535	Impact Fee Assistance Program - Roads Zone 5		0	1,654,645	1,654,645	0	1,628,099	1,628,099	1,628,099	
3541	Proportionate Share Fund - Zone 1		0	0	0	0	1,367,505	1,367,505	1,367,505	
3542	Proportionate Share Fund - Zone 2		0	645,597	645,597	0	651,182	651,182	651,182	
3543	Proportionate Share Fund - Zone 3		0	6,254,124	6,254,124	0	16,226,596	16,226,596	16,226,596	
3544	Proportionate Share Fund - Zone 4		0	1,540,854	1,540,854	0	1,541,467	1,541,467	1,541,467	
3545	Proportionate Share Fund - Zone 5		0	12,120,886	12,120,886	0	12,109,965	12,109,965	12,109,965	
3600	Park Improvement Fund		0	13,702,413	13,702,413	0	13,277,511	13,277,511	13,277,511	
3601	Park Impact Fees Z-1		0	3,076,815	3,076,815	0	3,821,924	3,821,924	3,821,924	
3602	Park Impact Fees Z-2		0	8,226,518	8,226,518	0	7,405,681	7,405,681	7,405,681	
3603	Park Impact Fees Z-3		0	10,267,992	10,267,992	0	11,806,259	11,806,259	11,806,259	
3604	Florida Boating Improvement Program		0	2,969,383	2,969,383	0	2,906,132	2,906,132	2,906,132	
3605	Golf Course Capital		0	0	6,779,993	0	4,366,780	4,366,780	4,366,780	
3621	Impact Fee Assistance Program - Parks Zone 1		0	94,278	94,278	0	116,699	116,699	116,699	
3622	Impact Fee Assistance Program - Parks Zone 2		0	117,593	117,593	0	171,945	171,945	171,945	
3623	Impact Fee Assistance Program - Parks Zone 3		0	201,943	201,943	0	208,429	208,429	208,429	
3650	Unit 11 Acquisition/Enhancement		0	804,390	804,390	0	817,257	817,257	817,257	
3651	South Lox Sl Wetland Restorath		0	301,783	301,783	0	308,661	308,661	308,661	
3652	Beach Improvement		0	42,921,615	42,921,615	0	45,192,804	45,192,804	45,192,804	46,804,330
3653	South Lake Worth Inlet		0	510,458	510,458	0	445,007	445,007	445,007	
3654	Environmental Resources Capital Projects		0	1,191,510	1,191,510	0	757,021	757,021	757,021	
3800	Pud Civic Site Cash Out		0	2,611,777	2,611,777	0	2,592,365	2,592,365	2,592,365	
3801	RR&I for 800 Mhz Sys		0	30,744,013	30,744,013	0	32,298,465	32,298,465	32,298,465	
3803	Law Enfc/Impct Fees T2 Rd Patl		0	4,702,589	4,702,589	0	5,024,933	5,024,933	5,024,933	
3804	Public Building Impr Fund		0	88,921,376	88,921,376	0	95,791,926	95,791,926	95,791,926	
3805	Public Building Impact Fees		0	10,920,696	10,920,696	0	9,908,198	9,908,198	9,908,198	
3807	TDC- Bldg Renewal & Replacement		0	20,166,118	20,166,118	0	21,338,641	21,338,641	21,338,641	
3815	Impact Fee Assistance Program - Public Building		0	315,509	315,509	0	387,110	387,110	387,110	

BUDGET COMPARISON BY FUND - FY 2021 AND 2022

Board of County Commissioners

2020 Tentative Non-Exempt Valuation Countywide \$210,322,482,246

2021 Tentative Non-Exempt Valuation Countywide \$222,113,529,357

Fund	Fund Name	2021 Adopted			2022 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget
3900	Capital Outlay		0	24,630,602	24,630,602	0	30,598,211	30,598,211	
3901	Information Technology Capital Improvements		0	16,704,127	16,704,127	0	19,161,098	19,161,098	
3904	Building Capital Projects		0	56,419,878	56,419,878	0	65,338,907	65,338,907	
3905	E911 Carry Forward Capital		0	8,296,553	8,296,553	0	6,246,920	6,246,920	
3950	Local Government One-Cent Infrastructure Surtax		0	293,748,034	293,748,034	0	381,641,854	381,641,854	
4000	Wud Revenue		0	233,564,000	233,564,000	0	247,404,000	247,404,000	
4001	WUD Operation & Maintenance		0	187,722,000	187,722,000	0	202,753,877	202,753,877	
4010	Renewal & Replacement		0	1,000,000	1,000,000	0	1,000,000	1,000,000	
4011	Capital Improvements		0	308,721,052	308,721,052	0	371,620,737	371,620,737	
4012	Connection Charge Account		0	7,892,000	7,892,000	0	9,943,000	9,943,000	
4013	Special Assessment Prgrm Wud		0	1,543,000	1,543,000	0	1,332,000	1,332,000	
4015	WUD FPL Reclaimed Water Renewal & Replacement		0	5,599,736	5,599,736	0	6,152,648	6,152,648	
4034	Debt Service Reserve Wud All		0	4,437,863	4,437,863	0	3,506,825	3,506,825	
4043	WUD FPL Debt Service Coverage Fund		0	1,687,554	1,687,554	0	2,338,422	2,338,422	
4044	GUA Debt Service		0	724,000	724,000	0	725,000	725,000	
4047	Debt Service WUD 2013 Ref		0	6,256,000	6,256,000	0	3,933,000	3,933,000	
4048	WUD 26.9M Water & Sewer Refunding Series 2015		0	914,000	914,000	0	916,000	916,000	
4049	WUD 44.105M Water & Sewer Rev Ref 2019 (FPL Reclaim Water)		0	2,642,000	2,642,000	0	2,671,000	2,671,000	
4050	WUD 59M Water & Sewer Rev Ref 2020		0	0	0	0	2,587,000	2,587,000	115,271,414
4100	Airport Operations		0	76,794,133	76,794,133	0	107,605,424	107,605,424	
4110	Airport Capital Projects		0	7,631,204	7,631,204	0	7,588,517	7,588,517	
4111	Airports Imp & Dev Fund		0	169,675,578	169,675,578	0	168,065,082	168,065,082	
4112	Airprt Passenger Facility Chgs		0	69,290,833	69,290,833	0	54,698,710	54,698,710	
4113	Noise Abatement & Mitigation		0	731,861	731,861	0	674,246	674,246	
4114	Airports Restricted Assets Fd		0	1,248,556	1,248,556	0	1,236,822	1,236,822	
4138	Debt Serv 16M PBIA Tax Rev Ref 2006B		0	3,234,520	3,234,520	0	3,555	3,555	
4139	Debt Serv 57M PBIA Rev Ref Bonds 2016		0	2,964,560	2,964,560	0	5,181,008	5,181,008	
5000	Fleet Management		0	71,014,672	71,014,672	0	67,177,034	67,177,034	77,984,037
5010	Property & Casualty Insurance		0	18,901,827	18,901,827	0	24,661,421	24,661,421	
5011	Risk Management Fund		0	18,416,312	18,416,312	0	20,464,755	20,464,755	
5012	Employee Health Ins		0	97,521,925	97,521,925	0	97,576,345	97,576,345	
	Gross-Total Countywide Funds	4.8124	1,012,162,989	3,629,421,663	4,648,364,645	4.8149	1,069,461,363	5,078,716,181	5,141,889,479

BUDGET COMPARISON BY FUND - FY 2021 AND 2022

Board of County Commissioners

2020 Tentative Non-Exempt Valuation Countywide \$210,322,482,246

2021 Tentative Non-Exempt Valuation Countywide \$222,113,529,357

Fund	Fund Name	2021 Adopted				2022 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
	Less: Interfund Transfers		0	(534,324,919)	(534,324,919)		0	(559,100,519)	(559,100,519)	(568,188,898)
	Less: Interdepartmental Charges		0	(19,157,940)	(19,157,940)		0	(18,177,505)	(18,177,505)	
	Less: Internal Service Charges		0	(146,874,138)	(146,874,138)		0	(151,952,528)	(151,952,528)	
	Net-Total Countywide Funds	4.8124	1,012,162,989	2,929,064,666	3,948,007,648	4.8149	1,069,461,363	3,280,024,266	4,349,485,629	4,573,700,581
1180	County Library	0.5491	61,271,262	12,922,079	74,193,341	0.5491	64,676,919	12,120,357	76,797,276	
1300	Fire/Rescue MSTU	3.4581	295,180,299	183,447,879	478,628,178	3.4581	313,235,018	191,661,026	504,896,044	
1301	Fire/Rescue Jupiter MSTU	1.8911	22,562,984	(287,583)	22,275,401	1.7880	22,339,347	(876,131)	21,463,216	
1303	Aviation Battalion		0	7,574,328	7,574,328		0	7,942,567	7,942,567	
1304	F/R Long-Term Disability Plan		0	10,198,605	10,198,605		0	9,171,099	9,171,099	
1305	MSBU-Hydrant Rental Boca Raton		0	397,709	397,709		0	381,388	381,388	
1306	MSBU-Hydrant Rental-Riviera Bch		0	52,721	52,721		0	54,251	54,251	
1400	MSTD - Building		0	43,914,278	43,914,278		0	54,230,079	54,230,079	
2524	19.5M GO 10 DS, Ref Part 30M Library GO 03	0.0195	2,175,905	(21,605)	2,154,300	0.0191	2,249,734	(94,534)	2,155,200	
2531	11.8M GO 14 DS, Ref Part 22M Library GO 06	0.0147	1,640,298	(24,898)	1,615,400	0.0142	1,672,577	(62,927)	1,609,650	
3511	Unicorp Impr Fund		0	13,272,291	13,272,291		0	13,810,248	13,810,248	
3700	Fire Rescue Improvement		0	55,835,114	55,835,114		0	77,378,150	77,378,150	
3704	Fire Rescue Impact Fees		0	5,913,646	5,913,646		0	7,280,400	7,280,400	
3750	Library Improvement Fund		0	14,247,687	14,247,687		0	13,163,748	13,163,748	
3751	Library Expansion Prgm		0	41,134,250	41,134,250		0	50,584,969	50,584,969	
3752	Library Impact Fees		0	5,099,275	5,099,275		0	6,401,569	6,401,569	
	Gross-Total Dependent Districts		382,830,748	393,675,776	776,506,524		404,173,595	443,146,259	847,319,854	847,319,854
	Less: Interfund Transfers			(65,945,314)	(65,945,314)			(68,088,294)	(68,088,294)	
	Less: Interdepartmental Charges			(7,436,917)	(7,436,917)			(7,774,549)	(7,774,549)	
	Net-Total Dependent Districts		382,830,748	320,293,545	703,124,293		404,173,595	367,283,416	771,457,011	771,457,011
	Net-Total Countywide Funds & Dependent Districts		1,394,993,737	3,249,358,211	4,651,131,941		1,473,634,958	3,647,307,682	5,120,942,640	5,175,027,559
	Gross-Total All Funds		1,394,993,737	4,023,097,439	5,424,871,169		1,473,634,958	4,452,401,077	5,926,036,035	5,989,209,333

RESOLUTION NO. R-2021-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2022 IN EXCESS OF THE ROLLED BACK RATE FOR THE COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2021 and ending on September 30, 2022, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the various funds for Palm Beach County is as follows:

FUND	2022 ROLLED BACK RATE	2022 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
General Fund	4.5917	4.7815	0.1898	4.13%
NON-VOTED TOTAL	4.5917	4.7815	0.1898	4.13%
\$28,700,000 GO 10 DS, Ref Part 25M Parks GO 03/05				.0173
\$28,035,000 GO Refunding Waterfront Access 2014				.0161
BOARD OF COUNTY COMMISSIONERS COUNTYWIDE				4.8149

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO - _____
- Commissioner GREGG K. WEISS - _____
- Commissioner DAVE KERNER - _____
- Commissioner ROBERT S. WEINROTH - _____
- Commissioner MARIA SACHS - _____
- Commissioner MELISSA MCKINLAY - _____
- Commissioner MACK BERNARD - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2021.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2021-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2022 FOR PALM BEACH COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2021 and ending September 30, 2022, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for Palm Beach Countywide funds of \$5,141,889,479 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO** - _____
- Commissioner GREGG K. WEISS** - _____
- Commissioner DAVE KERNER** - _____
- Commissioner ROBERT S. WEINROTH** - _____
- Commissioner MARIA SACHS** - _____
- Commissioner MELISSA MCKINLAY** - _____
- Commissioner MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2021.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2022 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
General Fund	1,679,889,687
HUD- Housing and Urban Development	725,039
Community Action Program	1,763,983
Farmworker Career Development Program (FCDP)	231,184
DOSS - Administration	11,118,815
Low Income Home Energy Assistance Program Fund	4,896,710
Ryan White Care Program	8,941,906
Affordable Housing Trust Fund (SHIP)	3,716,160
Housing & Economic Sustainability	12,032,256
Home Investmnt Partnership Act	10,765,141
Neighborhood Stabilization Program	7,453,347
Neighborhood Stabilization Program 2	4,107,983
Neighborhood Stabilization Program 3	1,451,964
Workforce Housing Trust Fund	10,366,297
Housing Initiative Fund	8,668,000
Law Enforcement Trust Fund	2,697,325
Sheriff's Grants	10,333,029
LETF - Federal Justice	194,907
LETF - Federal Treasury	141,738
Beautification Maintenance	1,990,597
County Transport Trust	52,203,325
Red Light Camera Fund	25,059
Natural Areas StwrdsHP Endwmnt	5,142,957
Ag Reserve Land Management	2,152,550
Environmental Enhance-Freshwtr	463,970
Environmental Enhance-Saltwtr	1,085,570
Environmental Enhance-Nonspec	4,557,057
Natural Areas Fund	13,359,982
Pollution Recovery Trust Fund	1,095,523
State Mosquito	50,689
FDEP Lake Worth Lagoon Ecosyst	1,420,058
Petroleum Storage Tank Program	516,460
Petrol Store Tank Compliance	652,534
Manatee Protection	5,828,939
Bond Waiver Program R89-1178	764,101
School Impact Fees Zone 1	9,496,413
School Impact Fees Zone 2	19,154,955
School Impact Fees Zone 3	13,551,926
School Impact Fees Zone 4	7,693,757
Law Library	507,043
Criminal Justice Trust Fund	815,600
Local Requirements & Innovatioons Fund (F.S.29.004& 0082a2)	278,844
Legal Aid Programs Fund (F.S.29.008)	275,000

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2022 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
JAC Juvenile Programs Fund	275,000
Court Information Technology Fund (F.S. 28.2412e1)	6,793,088
Palm Tran Operations	112,315,280
Palm Tran Grants	73,401,333
Palm Tran Vehicle Replacement	6,756,151
Golf Course Operations	12,677,244
OCR Special Projects and Initiatives	1,664,400
Nuisance Abatement	6,742,813
ACC Mobile Spay/Neuter Prgm	690,775
Victims Of Crime Emergency Support Fund	717,739
EMS Award-Grant Program	1,000
Public Safety Grants	3,290,352
Emergency Management	145,156
Em Preparedness & Assistance	396,384
Regulation Of Towing Business	681,146
Vehicle For Hire Ordinance	766,911
Moving Ordinance	175,923
Emergency Communications Number ""E-911"" FS365.172	13,272,957
Justice Service Grant Fund	1,823,199
Urban Areas Security Initiative Grant	176,117
Radiological Emergency Preparedness-FPL	214,008
Highridge Activity Fund	51,029
TDC-Convention Center Oper	7,506,686
TDC-Film Commission	1,882,209
TDC-Special Projects	2,982,168
TDC-4th Cent Local Option Tax	16,489,929
TDC-Tourism	23,969,718
TDC-Cultural Arts	9,207,203
TDC-Beaches	6,906,884
TDC-Sports Commission	4,962,028
TDC-1st Cent Tourist Local Option Tax	16,130,209
Drug Abuse Trust Fund	214,161
Driver Ed Trust FS318.121	2,307,548
Cooperative Extension Rev fund	428,970
PBC Office of Inspector General (IG)	3,451,756
Crime Prevention Fund	940,884
Domestic Violence Fund	651,703
Criminal Justice Grant Fund	438,338
MacArthur Foundation's Safety and Justice Challenge \$2M	412,710
MacArthur Foundation's Safety and Justice Challenge \$1.4M	963,717
Public Affairs Replacement Frequency	75,194
Economic Development	5,581,216
HUD Loan Repayment Account	11,829,978
Energy Efficiency & Consvr Blk Grnt	353,179

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2022 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
USDA Intermediary Relending Loan Program	919,037
USEPA Revolving Loan Fund Program	956,993
Economic Development Incentive Fund	3,140,241
11.6M Note Payable 08 DS, ESL Jupiter	712,214
13.1M NAV 13 DS, Max Planck3	1,106,596
27.8M NAV Tax 13 DS, Convention Center Hotel	680,975
68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr	4,402,831
18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck	2,148,021
65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr	5,002,136
51.05M NAV Pub Imp Rev Bond, 21A DS, SOE Ops Bldg Proj	3,791,041
11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07	1,099,827
28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	3,684,000
62.7M NAV 11 DS, Ref Part 81M Conv Cntr 04	3,634,725
62.7M NAV 11 DSR, Ref Part 81M Conv Cntr 04	3,633,625
16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09	1,263,554
147.0M NAV 12 DS, Ref 94M 04/38M 04A/133M 05A	17,397,000
28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	3,452,650
72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C	8,944,525
63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015	6,809,050
121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg	9,716,250
22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank 2	2,124,565
41.83M Tax NAV 2019A DS, Ref 11 Conv Cntr Project	1,323,200
25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj	1,095,778
44.705M Tax Nav 21B DS, Ref 12 Tax NAV 3 Issues	1,507,436
69.235M Tax NAV 21C DS, Ref 15D Prof Sports Fac Proj	2,487,795
25.0M GO 03, Recreational & Cultural Facilities	357,450
25.0M GO 05, Recreational & Cultural Facilities	91,169
50.0M GO 06, Waterfront Access	147,174
176.5M NAV 08 CTF, Jail Expand/Pub Bldg	2,095,939
27.8M NAV Tax 13 CP, Convention Center Hotel	205,939
68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct	2,587,970
65.360M NAV Pub Imp Tax Rev Bond 15C CP, Prof Sports Fac Pr	2,296,806
56.645M NAV Pub Imp Rev Bonds, 15D CP, Prof Sports Fac Proj	2,160,942
51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg	63,281,249
Transportation Improvmt Fund	177,891,550
Road Impact Fee Zone 1	50,464,637
Road Impact Fee Zone 2	57,560,838
Road Impact Fee Zone 3	33,181,631
Road Impact Fee Zone 4	42,569,480
Road Impact Fee Zone 5	70,977,512
Abacoa Trust Sub Account	5,946,822
Northlake Blvd Agr W/Npbcid	379,426
Proportionate Share Trust Fund-Briger	22,826,062
Impact Fee Assistance Program - Roads Zone 1	1,435,292

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2022 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Impact Fee Assistance Program - Roads Zone 2	2,137,582
Impact Fee Assistance Program - Roads Zone 3	648,696
Impact Fee Assistance Program - Roads Zone 4	961,976
Impact Fee Assistance Program - Roads Zone 5	1,628,099
Proportionate Share Fund - Zone 1	1,367,505
Proportionate Share Fund - Zone 2	651,182
Proportionate Share Fund - Zone 3	16,226,596
Proportionate Share Fund - Zone 4	1,541,467
Proportionate Share Fund - Zone 5	12,109,965
Park Improvemt Fund	13,277,511
Park Impact Fees Z-1	3,821,924
Park Impact Fees Z-2	7,405,681
Park Impact Fees Z-3	11,806,259
Florida Boating Improvement Program (FBIP)	2,906,132
Golf Course Capital	4,366,780
Impact Fee Assistance Program - Parks Zone 1	116,699
Impact Fee Assistance Program - Parks Zone 2	171,945
Impact Fee Assistance Program - Parks Zone 3	208,429
Unit 11 Acquisition/Enhancemnt	817,257
South Lox SI Wetland Restoratn	308,661
Beach Improvement	46,804,330
South Lake Worth Inlet	445,007
Environmental Resources Capital Projects	757,021
Pud Civic Site Cash Out	2,592,365
RR&I for 800 Mhz Sys	32,298,465
Law Enfc/Impct Fees Z2 Rd Patl	5,024,933
Public Building Impr Fund	95,791,926
Public Building Impact Fees	9,908,198
TDC- Bldg Renewal & Replacement	21,338,641
Impact Fee Assistance Program - Public Building	387,110
Capital Outlay	30,598,211
Information Technology Capital Improvements	19,161,098
Building Capital Projects	65,338,907
E911 Carry Forward Capital	6,246,920
Local Government One-Cent Infrastructure Surtax	381,641,854
Wud Revenue	247,404,000
WUD Operation & Maintenance	202,753,877
Renewal & Replacement	1,000,000
Capital Improvements	371,620,737
Connection Charge Account	9,943,000
Special Assessment Prgm Wud	1,332,000
WUD FPL Reclaimed Water Renewal & Replacement	6,152,648
Debt Service Reserve Wud All	3,506,825
WUD FPL Debt Service Coverage Fund	2,338,422

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2022 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
GUA Debt Service	725,000
Debt Service WUD 2013 Ref	3,933,000
WUD 26.9M Water & Sewer Refunding Series 2015	916,000
42.3 Water & Sewer Revenue Refunding Series 2019	2,671,000
WUD 59M Water & Sewer Rev Ref 2020	2,587,000
Airport Operations	115,271,414
Airport Capital Projects	7,588,517
Airports Imp & Dev Fund	168,065,082
Airprt Passenger Facility Chgs	54,698,710
Noise Abatement & Mitigation	674,246
Airports Restricted Assets Fd	1,236,822
Debt Serv 16M PBIA Tax Rev Ref 2006B	3,555
Debt Serv 57M PBIA Rev Ref BondS 2016	5,181,008
Fleet Management	77,984,037
Property & Casualty Insurance	24,661,421
Risk Management Fund	20,464,755
Employee Health Ins	97,576,345
 GRAND TOTALS:	 <u><u>5,141,889,479</u></u>

RESOLUTION NO. R-2021-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2022 IN EXCESS OF THE ROLLED-BACK RATE FOR THE PALM BEACH COUNTY LIBRARY DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2021 and ending on September 30, 2022, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Palm Beach County Library Taxing District is as follows:

FUND	2022 ROLLED BACK RATE	2022 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
County Library	0.5267	0.5491	0.0224	4.25%
NON-VOTED TOTAL	0.5267	0.5491	0.0224	4.25%
\$19,530,000 Library Refunding, 2010				.0191
\$11,865,000 Library Refunding, 2014				.0142
COUNTY LIBRARY				0.5824

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner MARIA G. MARINO	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner DAVE KERNER	- _____
Commissioner ROBERT S. WEINROTH	- _____
Commissioner MARIA SACHS	- _____
Commissioner MELISSA MCKINLAY	- _____
Commissioner MACK BERNARD	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2021.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2021-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2022 FOR THE PALM BEACH COUNTY LIBRARY DISTRICT FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2021 and ending on September 30, 2022, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Palm Beach County Library District Funds of \$150,712,412 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO** - _____
- Commissioner GREGG K. WEISS** - _____
- Commissioner DAVE KERNER** - _____
- Commissioner ROBERT S. WEINROTH** - _____
- Commissioner MARIA SACHS** - _____
- Commissioner MELISSA MCKINLAY** - _____
- Commissioner MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2021.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2022 COUNTY LIBRARY FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
County Library	76,797,276
19.5M GO 10 DS, Ref Part 30M Library GO 03	2,155,200
11.8M GO 14 DS, Ref Part 22M Library GO 06	1,609,650
Library Improvement Fund	13,163,748
Library Expansion Prgm	50,584,969
Library Impact Fees	6,401,569
GRAND TOTALS:	150,712,412

RESOLUTION NO. R-2021-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2022 FOR THE MUNICIPAL SERVICE TAXING DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2021 and ending on September 30, 2022, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing District of \$54,230,079.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO** - _____
- Commissioner GREGG K. WEISS** - _____
- Commissioner DAVE KERNER** - _____
- Commissioner ROBERT S. WEINROTH** - _____
- Commissioner MARIA SACHS** - _____
- Commissioner MELISSA MCKINLAY** - _____
- Commissioner MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2021.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2021-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2022 IN EXCESS OF THE ROLLED BACK RATE FOR THE FIRE-RESCUE M.S.T.U.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2021 and ending on September 30, 2022, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in Fire-Rescue MSTU is as follows:

FUND	2022 ROLLED BACK RATE	2022 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
Fire-Rescue M.S.T.U.	3.3059	3.4581	0.1522	4.60%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner **MARIA G. MARINO** - _____
- Commissioner **GREGG K. WEISS** - _____
- Commissioner **DAVE KERNER** - _____
- Commissioner **ROBERT S. WEINROTH** - _____
- Commissioner **MARIA SACHS** - _____
- Commissioner **MELISSA MCKINLAY** - _____
- Commissioner **MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2021.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2021-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2022 FOR THE FIRE-RESCUE MUNICIPAL SERVICE TAXING UNIT (MSTU).

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2021 and ending on September 30, 2022, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Fire-Rescue Municipal Service Taxing Unit (MSTU) funds of \$607,103,899 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO** - _____
- Commissioner GREGG K. WEISS** - _____
- Commissioner DAVE KERNER** - _____
- Commissioner ROBERT S. WEINROTH** - _____
- Commissioner MARIA SACHS** - _____
- Commissioner MELISSA MCKINLAY** - _____
- Commissioner MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2021.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2022 FIRE RESCUE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Fire/Rescue MSTU	504,896,044
Aviation Battalion	7,942,567
F/R Long-Term Disability Plan	9,171,099
MSBU-Hydrant Rental Boca Raton	381,388
MSBU-Hydrant Rental-Riviera Bch	54,251
Fire Rescue Improvement	77,378,150
Fire Rescue Impact Fees	7,280,400
GRAND TOTALS:	607,103,899

RESOLUTION NO. R-2021-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2022 BELOW THE ROLLED-BACK RATE FOR THE JUPITER FIRE M.S.T.U.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2021 and ending on September 30, 2022, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Jupiter Fire M.S.T.U. is as follows:

FUND	2022 ROLLED BACK RATE	2022 ADOPTED RATE	DECREASE BELOW ROLLED BACK RATE MILLAGE	PERCENT
Jupiter Fire M.S.T.U.	1.8174	1.7880	(0.0294)	(1.62%)

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO** - _____
- Commissioner GREGG K. WEISS** - _____
- Commissioner DAVE KERNER** - _____
- Commissioner ROBERT S. WEINROTH** - _____
- Commissioner MARIA SACHS** - _____
- Commissioner MELISSA MCKINLAY** - _____
- Commissioner MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2021.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2021-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2022 FOR THE JUPITER FIRE M.S.T.U.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2021 and ending on September 30, 2022, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Jupiter Fire M.S.T.U. of \$21,463,216.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO - _____
- Commissioner GREGG K. WEISS - _____
- Commissioner DAVE KERNER - _____
- Commissioner ROBERT S. WEINROTH - _____
- Commissioner MARIA SACHS - _____
- Commissioner MELISSA MCKINLAY - _____
- Commissioner MACK BERNARD - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2021.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2021-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2022 FOR THE MUNICIPAL SERVICE TAXING UNIT (MSTU) UNINCORPORATED IMPROVEMENT FUND.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2021 and ending on September 30, 2022, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing Unit (MSTU) Unincorporated Improvement Fund of \$13,810,248.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner **MARIA G. MARINO** - _____
- Commissioner **GREGG K. WEISS** - _____
- Commissioner **DAVE KERNER** - _____
- Commissioner **ROBERT S. WEINROTH** - _____
- Commissioner **MARIA SACHS** - _____
- Commissioner **MELISSA MCKINLAY** - _____
- Commissioner **MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2021.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2020-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING THE AGGREGATE MILLAGE RATE FOR FISCAL YEAR 2022 IN EXCESS OF THE AGGREGATE ROLLED-BACK RATE FOR PALM BEACH COUNTY.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2021 and ending on September 30, 2022, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the aggregate millage for the Board of County Commissioners and Dependent Taxing Districts of the County is as follows:

	2022 ROLLED BACK RATE	2022 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
Aggregate Millage Rate for Board of County Commissioners of Palm Beach County	6.4039	6.5835	0.1796	2.80%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO - _____
- Commissioner GREGG K. WEISS - _____
- Commissioner DAVE KERNER - _____
- Commissioner ROBERT S. WEINROTH - _____
- Commissioner MARIA SACHS - _____
- Commissioner MELISSA MCKINLAY - _____
- Commissioner MACK BERNARD - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2021.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk