

TOWN OF CLOUD LAKE  
 100 LANG ROAD  
 WEST PALM BEACH, FLORIDA  
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday  
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The Town of Cloud Lake will hold a Public Hearing to make a **FINAL DECISION** on the Fiscal Year 2022-2023 **BUDGET AND TAXES** on **Thursday, September 8, 2022 at 7:00 p.m.** at the Cloud Lake Town Hall, 100 Lang Road, Cloud Lake

## FISCAL YEAR 2022-2023 BUDGET SUMMARY

### PROPOSED MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>	<u>ARPA</u>	<u>SURTAX</u>	<u>TOTAL</u>
<b><u>REVENUES</u></b>					
311.000	Ad Valorem Taxes	-0-			-0-
312.400	Local Option Fuel Taxes	6,358			6,358
312.600	Discretionary Sales Surtaxes			10,213	10,213
314.000	Utility Taxes	6,600			6,600
315.000	Communication Services Taxes	4,925			4,925
316.000	Local Business Taxes	400			400
322.000	Building Permits	2,000			2,000
323.000	Franchise Fees	6,950			6,950
335.000	State Shared Revenues	17,955			17,955
338.000	County Shared Revenues	4,100			4,100
342.000	Protective Inspection/Site Plan/Spec Except/variances	6,080			6,080
361.000	Interest & Dividends	1,600			1,600
362.000	Rental Fees	75,000			75,000
369.000	Miscellaneous Revenue	4,950			4,950
381.000	Balances Carried Forward	<u>17,688</u>	<u>72,123</u>	<u>48,000</u>	<u>137,811</u>
	<b>TOTAL REVENUES</b>	<b>154,606</b>	<b>72,123</b>	<b>58,213</b>	<b>284,942</b>
<b><u>APPROPRIATIONS:</u></b>					
512.000	Executive	32,399			32,399
513.000	Finance & Administration	46,555	42,123	48,000	136,678
514.000	Legal Counsel, Expenses, Ordinance Codification	15,200			15,200
515.000	Comprehensive Planning	1,000			1,000
519.000	General Governmental Services	4,800			4,800
521.000	Law Enforcement	500			500
524.000	Protective Inspections	4,252			4,252
534.000	Garbage/Solid Waste Control Services	13,000			13,000
537.000	Conservation & Resource Management	1,150			1,150
538.000	Flood Control/NPDES/Stormwater Management	21,000	30,000		51,000
541.000	Road and Street Facilities	3,700			3,700
572.000	Parks & Recreation – Nature Preserve	1,550			1,550
574.000	Special Events	5,000			5,000
580.000	Contingency & Reserves – Surtax Expenditures	<u>4,500</u>	<u>00,000</u>	<u>10,213</u>	<u>14,713</u>
	<b>TOTAL APPROPRIATIONS</b>	<b>154,606</b>	<b>72,123</b>	<b>58,213</b>	<b>284,942</b>

**The Fiscal Year 2022-2023 Budget is on file in the Office of the Town Clerk**