



Interoffice Communication

TO: Robert S. Weinroth, Mayor and
Members of the Board of County Commissioners

THRU: Verdenia C. Baker, County Administrator *VC Baker*

FROM: Sherry Brown, Director *SB*
Office of Financial Management and Budget

DATE: September 14, 2022

SUBJECT: Second Public Hearing – FY 2023 Budget

Attached is the agenda package for the Second Public Hearing on the FY 2023 Budget. Please bring this package with you to the meeting on September 20th at 5:05 p.m. This package includes the Script, Summary Information, and the Resolutions required to be adopted pursuant to Florida Statutes. The budget is balanced at the proposed rate of 4.715 mills.

If you have any questions, please call me at 355-4626 or Lisa Master at 355-2587.

c: Verdenia C. Baker, County Administrator
Management Team
Department Heads
Constitutional Officers
Budget Office Staff
Minutes

**Palm Beach County
Board of County Commissioners
2nd Public Hearing Script
September 20, 2022**

Mayor	(Roll Call) (Prayer) (Pledge of Allegiance)
BCC	Motion to adopt agenda
BCC	Motion to receive and file proof of publication
Mayor	Under TRIM, we are first required to read into the record the percentage increase in millage over rolled-back rate and specific purposes for ad valorem tax increase. Mrs. Baker...
Verdenia	<p>Page 3</p> <p>In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased.</p> <p>Page 4</p> <ul style="list-style-type: none"> • Palm Beach County Countywide proposed millage rate of 4.7150 is 11.22% over the rolled-back rate – this requires a supermajority vote • Palm Beach County Library District proposed millage rate of 0.5491 is 12.27% over the rolled-back rate • Palm Beach County Fire Rescue MSTU proposed millage rate of 3.4581 is 12.24% over the rolled-back rate – this requires a supermajority vote • Palm Beach County Jupiter Fire Rescue MSTU proposed millage rate of 1.8713 is 17.32% over the rolled-back rate • Palm Beach County Aggregate proposed millage rate of 6.5088 is 10.09% over the rolled-back rate • Palm Beach County Countywide voted debt millage rate is 0.0289 • Palm Beach County Library voted debt millage rate is 0.0290 <p>(Read page 5)</p>
Verdenia	Budget Briefing/Commissioner Comments & Questions

Mayor	The next order of business is to accept public comments on the Total Countywide Funds Budget and Dependent District Budgets
	Public comments
Mayor	Return to the Board for discussion on Countywide Funds and proposed Countywide millage rate
Verdenia	The proposed Palm Beach County Countywide millage rate of 4.7150, which is 11.22% over the rolled-back rate of 4.2392. This requires a Supermajority Vote. The Palm Beach County Countywide Debt Service millage rate is 0.0289
BCC	Motion to adopt millage resolution – Countywide (Page 13)
BCC	Motion to adopt budget resolution for Countywide funds in the amount of \$5,743,394,738 (Page 14)
BCC	Motion to approve the Sheriff's gross budget of \$835,135,815
Mayor	Return to the Board for discussion on the Library District
Verdenia	The proposed Palm Beach County Library District millage rate of 0.5491, which is 12.27% over the rolled-back rate of 0.4891. The Palm Beach County Library District Debt Service millage rate is 0.0290.
BCC	Motion to adopt millage resolution – Library District (Page 20)
BCC	Motion to adopt budget resolution for the Library District in the amount of \$169,890,693 (Page 21)
Mayor	Return to the Board for discussion on the Municipal Service Taxing District (MSTD)
BCC	Motion to adopt budget resolution for Municipal Service Taxing District in the amount of \$58,039,806 (Page 23)
Mayor	Return to the Board for discussion on the Fire Rescue MSTU
Verdenia	The proposed Palm Beach County Fire Rescue MSTU millage rate of 3.4581, which is 12.24% over the rolled-back rate of 3.0811. This requires a Supermajority Vote.
BCC	Motion to adopt millage resolution – Fire Rescue MSTU (Page 24)
BCC	Motion to adopt budget resolution for the Fire Rescue MSTU Fund in the amount of \$698,555,539 (Page 25)
Mayor	Return to the Board for discussion on the Jupiter Fire Rescue MSTU
Verdenia	The proposed Palm Beach County Jupiter Fire Rescue MSTU millage rate of 1.8713, which is 17.32% over the rolled-back rate of 1.5951.

BCC	Motion to adopt millage resolution – Jupiter Fire Rescue MSTU (Page 27)
BCC	Motion to adopt budget resolution for the Jupiter Fire Rescue MSTU in the amount of \$26,191,077 (Page 28)
Mayor	Return to the Board for discussion on the MSTU Unincorporated Improvement Fund
BCC	Motion to adopt budget resolution for the MSTU Unincorporated Improvement Fund in the amount of \$14,283,678 (Page 29)
Mayor	Adoption of the aggregate millage rate
Verdenia	The proposed Palm Beach County Aggregate millage rate of 6.5088, which is 10.09% over the rolled-back rate of 5.9121.
BCC	Motion to adopt aggregate millage resolution (Page 30)
BCC	Motion to adjourn

Palm Beach County Board of County Commissioners

**Public Hearing Agenda
Robert Weisman Governmental Center
Jane M. Thompson Memorial Chambers
September 20, 2022 - 5:05 P.M.**

	<u>Page Reference</u>
<u>I. Call to Order</u>	
A. Roll Call	
B. Prayer	
C. Pledge of Allegiance to the Flag	
<u>II. Adoption of Agenda</u>	
<u>III. Public Hearings</u>	
A. Letter to Property Owner	1
B. Proof of Publication	2
C. FY 2023 Tentative Budget Briefing and Comments	
1. Letter of Specific Purposes for Ad Valorem Tax Increases	3
2. Percentage Increase/(Decrease) in Millage Over Rolled Back Rate	4
3. Increases/(Decreases) over Rolled-Back Revenue	5
4. Summary of FY 2023 Tentative Budget by Fund	6 - 12
D. Public Comments	
E. Motions to Adopt Tentative Millages and Tentative Budgets	
1. Countywide Funds	13 - 19
2. County Library District Funds	20 - 22
3. Municipal Service Taxing District Fund	23
4. Fire Rescue Funds	24 - 28
5. Municipal Service Taxing Unit-Unincorp. Improv. Fund	29
6. Aggregate Millage	30
<u>IV. Motion to Adjourn</u>	

In accordance with the provisions of ADA, this document may be requested in an alternate format. Contact OFMB at 561-355-2580.



September 20, 2022

Dear Property Owner:

The Palm Beach County Board of County Commissioners has scheduled this public hearing on the Countywide budget, the County Library budget, the Fire-Rescue Municipal Service Taxing Unit budgets, and the Municipal Service Taxing Unit budgets. The public hearing is required by the Truth in Millage (TRIM) Bill in order to explain any proposed budget increases and to receive public input regarding any proposed millage increases over the roll back rate. The Board of County Commissioners has no jurisdiction over any of the special taxing districts other than those referenced above. Any comments regarding the proposed budgets for those special districts not under the control of the Board of County Commissioners should be made directly to the district's respective governing body and not at this County public hearing.

Prior to the conclusion of this public hearing, the Board shall amend, if necessary, the tentative budget, compute and adopt its proposed millage rate, and publicly announce the percent, if any, by which the millage rate is more than the roll back rate.

The Board of County Commissioners has invited the Sheriff, Property Appraiser, Tax Collector, Clerk and Comptroller, and Supervisor of Elections to answer questions about their respective budgets.

Sincerely,

A handwritten signature in blue ink that reads "Verdenia C. Baker".

Verdenia C. Baker
County Administrator

**Office of
Financial Management & Budget**

P.O. Box 1989
West Palm Beach, FL 33402-1989
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**Palm Beach County
Board of County
Commissioners**

Robert S. Weinroth, Mayor
Gregg K. Weiss, Vice Mayor

Maria G. Marino
Dave Kerner
Maria Sachs
Melissa McKinlay
Mack Bernard

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

Proof of Publication



September 20, 2022

The Honorable Robert S. Weinroth, Mayor
and Members of the Board of County Commissioners

RE: SPECIFIC PURPOSES FOR AD VALOREM TAX INCREASES

Commissioners:

In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold public hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM Bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased. The attached is submitted in order to comply with this provision.

Respectfully,

A handwritten signature in blue ink that reads "Verdenia C. Baker".

Verdenia C. Baker
County Administrator

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PERCENT INCREASE (DECREASE) IN MILLAGE OVER ROLLED-BACK RATE ⁽¹⁾

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

	FY 2022 Millage Rates	FY 2023 Rolled-Back Rate		FY 2023 Proposed Taxes		Proposed Increase or Decrease		
	Millage	Millage	Taxes	Millage	Taxes	Millage	Taxes	
Countywide ⁽²⁾	4.7815	4.2392	\$ 1,082,397,957	4.7150	\$ 1,203,884,310	0.4758	\$ 121,486,353	11.22 %
County Library District ⁽²⁾	0.5491	0.4891	65,740,710	0.5491	73,805,405	0.0600	8,064,695	12.27 %
Fire/Rescue MSTU	3.4581	3.0811	318,791,280	3.4581	357,798,230	0.3770	39,006,950	12.24 %
Jupiter Fire/Rescue MSTU	1.7880	1.5951	22,519,161	1.8713	26,418,473	0.2762	3,899,312	17.32 %
Aggregate Millage Rate ⁽³⁾	6.5835	5.9121	\$ 1,509,540,707	6.5088	\$ 1,661,906,418	0.5967	\$ 152,365,711	10.09 %
Total Taxes								

⁽¹⁾ Rolled-Back Rate is the millage rate which, exclusive of new construction, will provide the same Ad Valorem tax revenue as was levied during the prior year.

⁽²⁾ Exclusive of voted debt millages for FY 2022 and FY 2023 as shown below:

	FY 2022	FY 2023
Countywide	0.0334	0.0289
County Library	<u>0.0333</u>	<u>0.0290</u>
Total	<u>0.0667</u>	<u>0.0579</u>

⁽³⁾ Aggregate Millage Rate is the sum of all Ad Valorem taxes levied by the governing body of a county for countywide purposes, plus Ad Valorem taxes levied for any dependent district to the governing body, divided by the total taxable value of the county, converted to a millage rate.

**Increases Over
Rolled-Back Revenue
FY 2023**

Explanation of Increases		Increase/(Decrease) Over/Under Rolled Back Revenue
Countywide		
Sheriff - Net Tax Increase	\$ 38,333,649	
Increase in Other Constitutional Officers including Judicial	11,620,563	
Increase in BCC Operations (net of revenues)	53,083,507	
Increase in Non-Departmental Operations	16,472,335	
Increase in Reserves	70,746,476	
Increase in Major Revenues and Gas Tax	(29,947,860)	
Increase in Capital Projects	18,040,000	
Decrease in Debt Service	(58,688)	
Decrease in Other Funding Sources	7,424,298	
Increase in Beginning Balance Brought Forward	(43,803,270)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, and Tax Loss from revaluations by the Value Adjustment Board	<u>(20,424,657)</u>	\$ 121,486,353
County Library		
Increase in Library Operation (net of revenues)	\$ 7,953,959	
Increase in Reserves	1,986,161	
Increase for transfer to Library Improvement/Expansion Fund	600,000	
Increase in Beginning Balance Brought Forward	(1,413,342)	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(1,062,083)</u>	8,064,695
Fire/Rescue MSTU		
Increase in Fire Rescue Operation (net of revenues)	\$ 32,102,725	
Increase for transfer to Capital Projects Fund	10,472,000	
Increase in Reserves	12,076,963	
Increase in Beginning Balance Brought Forward	(10,090,440)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, and Tax Loss from revaluations by the Value Adjustment Board	<u>(5,554,298)</u>	39,006,950
Jupiter Fire/Rescue MSTU		
Increase in Fire Rescue Operation (net of revenues)	\$ 4,079,216	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(179,904)</u>	3,899,312

BUDGET COMPARISON BY FUND - FY 2022 AND 2023

Board of County Commissioners

2021 Tentative Non-Exempt Valuation Countywide \$222,113,529,357

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712,693

Fund	Fund Name	2022 Adopted				2023 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
0001	General Fund	4.7815	1,062,035,841	617,853,846	1,679,889,687	4.7150	1,203,884,310	666,145,482	1,870,029,792	1,897,887,942
	Operating Ad Valorem Tax Funds - Countywide	4.7815	1,062,035,841	617,853,846	1,679,889,687	4.7150	1,203,884,310	666,145,482	1,870,029,792	1,897,887,942
2525	28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	0.0173	3,846,154	(162,154)	3,684,000	0.0149	3,807,462	(127,462)	3,680,000	
2532	28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	0.0161	3,579,368	(126,718)	3,452,650	0.0140	3,577,481	(123,081)	3,454,400	
	Voted Debt Service Ad Valorem Tax - Countywide	0.0334	7,425,522	(288,872)	7,136,650	0.0289	7,384,943	(250,543)	7,134,400	
	Total Ad Valorem Tax Funds - Countywide	4.8149	1,069,461,363	617,564,974	1,687,026,337	4.7439	1,211,269,253	665,894,939	1,877,164,192	1,905,022,342
1001	HUD- Housing and Urban Development		0	725,039	725,039		0	231,804	231,804	
1003	Community Action Program		0	1,763,983	1,763,983		0	1,613,638	1,613,638	
1004	Farmworker Career Development Program (FCDP)		0	231,184	231,184		0	133,985	133,985	
1006	DOSS - Administration		0	11,118,815	11,118,815		0	12,929,264	12,929,264	
1009	Low Income Home Energy Assistance Program Fund		0	4,896,710	4,896,710		0	5,082,874	5,082,874	
1010	Ryan White Care Program		0	8,941,906	8,941,906		0	13,079,158	13,079,158	
1100	Affordable Housing Trust Fund (SHIP)		0	3,716,160	3,716,160		0	19,522,333	19,522,333	
1101	Housing & Community Devlpmt		0	12,032,256	12,032,256		0	9,587,960	9,587,960	
1103	Home Investmnt Partnership Act		0	10,765,141	10,765,141		0	13,242,203	13,242,203	
1109	Neighborhood Stabilization Program		0	7,453,347	7,453,347		0	8,364,433	8,364,433	
1112	Neighborhood Stabilization Program 2		0	4,107,983	4,107,983		0	4,858,566	4,858,566	
1113	Neighborhood Stabilization Program 3		0	1,451,964	1,451,964		0	2,083,099	2,083,099	
1114	Workforce Housing Trust Fund		0	10,366,297	10,366,297		0	11,586,195	11,586,195	
1116	Housing Initiative Fund		0	8,668,000	8,668,000		0	19,290,200	19,290,200	
1151	Law Enforcement Trust Fund		0	2,697,325	2,697,325		0	2,654,503	2,654,503	
1152	Sheriff's Grants		0	10,333,029	10,333,029		0	10,137,585	10,137,585	
1153	LEIF - Federal Justice		0	194,907	194,907		0	1,495,997	1,495,997	
1154	LEIF - Federal Treasury		0	141,738	141,738		0	180,478	180,478	
1200	Beautification Maintenance		0	1,990,597	1,990,597		0	1,930,768	1,930,768	
1201	County Transport Trust		0	52,203,325	52,203,325		0	55,487,231	55,487,231	56,133,636
1203	Red Light Camera Fund		0	25,059	25,059		0	25,815	25,815	
1220	Natural Areas Stwrdshp Endwmnt		0	5,142,957	5,142,957		0	5,135,897	5,135,897	
1222	Ag Reserve Land Management		0	2,152,550	2,152,550		0	2,749,273	2,749,273	
1223	Environmental Enhance-Freshwtr		0	463,970	463,970		0	499,595	499,595	
1224	Environmental Enhance-Saltwtr		0	1,085,570	1,085,570		0	1,166,904	1,166,904	

BUDGET COMPARISON BY FUND - FY 2022 AND 2023

Board of County Commissioners

2021 Tentative Non-Exempt Valuation Countywide \$222,113,529,357

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712,693

Fund	Fund Name	2022 Adopted			2023 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1225	Environmental Enhance-Nonspec		0	4,557,057	4,557,057	0	4,470,357	4,470,357		
1226	Natural Areas Fund		0	13,359,982	13,359,982	0	14,325,549	14,325,549		
1227	Pollution Recovery Trust Fund		0	1,095,523	1,095,523	0	794,256	794,256		
1228	State Mosquito		0	50,689	50,689	0	0	0		
1229	FDEP Lake Worth Lagoon Ecosyst		0	1,420,058	1,420,058	0	923,368	923,368		
1230	Petroleum Storage Tank Program		0	516,460	516,460	0	561,331	561,331		
1231	Petrol Store Tank Compliance		0	652,534	652,534	0	660,152	660,152		
1232	Manatee Protection		0	5,828,939	5,828,939	0	8,016,923	8,016,923		
1261	Bond Waiver Program R89-1178		0	764,101	764,101	0	770,210	770,210		
1263	School Impact Fees Zone 1		0	9,496,413	9,496,413	0	21,551,592	21,551,592		
1264	School Impact Fees Zone 2		0	19,154,955	19,154,955	0	0	0		
1265	School Impact Fees Zone 3		0	13,551,926	13,551,926	0	0	0		
1266	School Impact Fees Zone 4		0	7,693,757	7,693,757	0	0	0		
1321	Law Library		0	507,043	507,043	0	549,689	549,689		
1323	Criminal Justice Trust Fund		0	815,600	815,600	0	786,360	786,360		
1324	Local Requirements & Innovatiions Fund (F.S.29.004& 0082a2)		0	278,844	278,844	0	275,000	275,000		
1325	Legal Aid Programs Fund (F.S.29.008)		0	275,000	275,000	0	275,000	275,000		
1326	JAC Juvenile Programs Fund		0	275,000	275,000	0	275,000	275,000		
1327	Court Information Technology Fund (F.S. 28.2412e1)		0	6,793,088	6,793,088	0	7,455,641	7,455,641		
1340	Palm Tran Operations		0	112,315,280	112,315,280	0	131,359,102	131,359,102		
1341	Palm Tran Grants		0	73,401,333	73,401,333	0	55,579,798	55,579,798		
1343	Palm Tran Vehicle Replacements		0	6,756,151	6,756,151	0	3,600,000	3,600,000		
1384	Golf Course Operations		0	12,677,244	12,677,244	0	16,970,884	16,970,884		
1401	OCR Special Projects and Initiatives		0	1,664,400	1,664,400	0	1,654,735	1,654,735		
1402	Nuisance Abatement		0	6,742,813	6,742,813	0	6,816,152	6,816,152		
1420	ACC Mobile Spay/Neuter Prgm		0	690,775	690,775	0	887,084	887,084		
1423	Victims Of Crime Emergency Support Fund		0	717,739	717,739	0	742,085	742,085		
1425	EMS Award-Grant Program		0	1,000	1,000	0	82,641	82,641		
1426	Public Safety Grants		0	3,290,352	3,290,352	0	2,261,834	2,261,834		
1427	Emergency Management		0	145,156	145,156	0	136,545	136,545		
1428	Em Preparedness & Assistance		0	396,384	396,384	0	402,487	402,487		
1429	Regulation Of Towing Business		0	681,146	681,146	0	691,743	691,743		
1430	Vehicle For Hire Ordinance		0	766,911	766,911	0	743,798	743,798		
1432	Moving Ordinance		0	175,923	175,923	0	196,743	196,743		
1434	Emergency Communications Number "E-911" FS365.172		0	13,272,957	13,272,957	0	16,581,840	16,581,840		
1435	E-911 Grant Fund		0	0	0	0	72,675	72,675		

BUDGET COMPARISON BY FUND - FY 2022 AND 2023

Board of County Commissioners

2021 Tentative Non-Exempt Valuation Countywide \$222,113,529,357

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712,693

Fund	Fund Name	2022 Adopted			2023 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1436	Justice Service Grant Fund		0	1,823,199	1,823,199		0	1,617,803	1,617,803	
1438	Urban Areas Security Initiative Grant		0	176,117	176,117		0	176,117	176,117	
1439	Radiological Emergency Preparedness-FPL		0	214,008	214,008		0	162,833	162,833	
1440	Highridge Activity Fund		0	51,029	51,029		0	47,808	47,808	
1450	TDC-Convention Center Oper		0	7,506,686	7,506,686		0	9,241,068	9,241,068	
1451	TDC-Film Commission		0	1,882,209	1,882,209		0	3,173,063	3,173,063	
1452	TDC-Special Projects		0	2,982,168	2,982,168		0	3,488,005	3,488,005	
1453	TDC-4th Cent Local Option Tax		0	16,489,929	16,489,929		0	27,910,352	27,910,352	
1454	TDC-Tourism		0	23,969,718	23,969,718		0	32,179,328	32,179,328	
1455	TDC-Cultural Arts		0	9,207,203	9,207,203		0	14,454,719	14,454,719	
1456	TDC-Beaches		0	6,906,884	6,906,884		0	10,938,725	10,938,725	
1457	TDC-Sports Commission		0	4,962,028	4,962,028		0	7,529,171	7,529,171	
1458	TDC-1st Cent Tourist Local Option Tax		0	16,130,209	16,130,209		0	21,196,764	21,196,764	
1470	Drug Abuse Trust Fund		0	214,161	214,161		0	262,817	262,817	
1480	Driver Ed Trust FS318.121		0	2,307,548	2,307,548		0	2,410,348	2,410,348	
1482	Cooperative Extension Rev fund		0	428,970	428,970		0	409,310	409,310	
1483	PBC Office of Inspector General (IG)		0	3,451,756	3,451,756		0	3,693,074	3,693,074	
1500	Crime Prevention Fund		0	940,884	940,884		0	989,172	989,172	
1501	Domestic Violence Fund		0	651,703	651,703		0	731,931	731,931	
1507	Criminal Justice Grant Fund		0	438,338	438,338		0	395,273	395,273	
1512	MacArthur Foundation's Safety and Justice Challenge \$2M		0	412,710	412,710		0	0	0	
1513	MacArthur Foundation's Safety and Justice Challenge \$1.4M		0	963,717	963,717		0	316,281	316,281	
1521	Public Affairs Replacement Frequency		0	75,194	75,194		0	44,235	44,235	
1539	Economic Development		0	5,581,216	5,581,216		0	5,886,916	5,886,916	
1540	HUD Loan Repayment Account		0	11,829,978	11,829,978		0	8,372,423	8,372,423	
1541	Energy Efficiency & Consvr Blk Grnt		0	353,179	353,179		0	355,135	355,135	
1543	USDA Intermediary Relending Loan Program		0	919,037	919,037		0	791,520	791,520	
1544	USEPA Revolving Loan Fund Program		0	956,993	956,993		0	801,673	801,673	
1545	Economic Development Incentives Fund		0	3,140,241	3,140,241		0	2,653,667	2,653,667	
2061	11.6M Note Payable 08 DS, ESL Jupiter		0	712,214	712,214		0	694,024	694,024	
2072	13.1M NAV 13 DS, Max Planck3		0	1,106,596	1,106,596		0	1,101,930	1,101,930	
2074	27.8M NAV Tax 13 DS, Convention Center Hotel		0	680,975	680,975		0	683,032	683,032	
2076	68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr		0	4,402,831	4,402,831		0	4,397,506	4,397,506	
2077	18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck		0	2,148,021	2,148,021		0	2,150,400	2,150,400	
2078	65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr		0	5,002,136	5,002,136		0	6,148,046	6,148,046	
2080	51.05M NAV Pub Imp Rev Bond, 21A DS, SOE		0	3,791,041	3,791,041		0	3,790,800	3,790,800	

BUDGET COMPARISON BY FUND - FY 2022 AND 2023

Board of County Commissioners

2021 Tentative Non-Exempt Valuation Countywide \$222,113,529,357

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712,693

Fund	Fund Name	2022 Adopted			2023 Tentative						
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended	
2523	11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07		0	1,099,827	1,099,827		0	1,098,461	1,098,461		0
2526	62.7M NAV 11 DS, Ref Part 81M Conv Cntr 04		0	3,634,725	3,634,725		0	0	0		0
2527	62.7M NAV 11 DSR, Ref Part 81M Conv Cntr 04		0	3,633,625	3,633,625		0	0	0		0
2528	16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09		0	1,263,554	1,263,554		0	1,249,454	1,249,454		0
2529	147.0M NAV 12 DS, Ref 94M 04/38M 04A/133M 05A		0	17,397,000	17,397,000		0	0	0		0
2533	72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C		0	8,944,525	8,944,525		0	8,941,775	8,941,775		0
2534	63.64M Public Improvement Revenue Refunding Bonds, Ss. 2015		0	6,809,050	6,809,050		0	6,801,550	6,801,550		0
2535	121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg		0	9,716,250	9,716,250		0	9,714,250	9,714,250		0
2536	22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank2		0	2,124,565	2,124,565		0	2,113,036	2,113,036		0
2537	41.83M Tax NAV 2019A DS, Red 11 Conv Cntr Project		0	1,323,200	1,323,200		0	4,956,400	4,956,400		0
2538	25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj		0	1,095,778	1,095,778		0	1,095,728	1,095,728		0
2539	44.705M Tax NAV 21B DS, Ref 12 Tax NAV 3 Issues		0	1,507,436	1,507,436		0	18,898,625	18,898,625		0
2540	69.235M Tax NAV 21C DS, Ref 15D Prof Sports Fac Proj		0	2,487,795	2,487,795		0	2,517,822	2,517,822		0
3019	25.0M GO 03, Recreational & Cultural Facilities		0	357,450	357,450		0	363,204	363,204		0
3020	25.0M GO 05, Recreational & Cultural Facilities		0	91,169	91,169		0	115,587	115,587		0
3038	50.0M GO 06, Waterfront Access		0	147,174	147,174		0	932	932		0
3053	176.5M NAV 08 CIF, Jail Expand/Pub Bldg		0	2,095,939	2,095,939		0	2,110,783	2,110,783		0
3074	27.8M NAV Tax 13 CP, Convention Center Hotel		0	205,939	205,939		0	206,602	206,602		0
3076	68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct		0	2,587,970	2,587,970		0	1,926,036	1,926,036		0
3078	65.360M NAV Pub Imp Tax Rev Bond 15C CP, Prof Sports Fac Pr		0	2,296,806	2,296,806		0	914,421	914,421		0
3079	56.645M NAV Pub Imp Rev Bonds, 15D CP, Prof Sports Fac Proj		0	2,160,942	2,160,942		0	664,798	664,798		0
3080	51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg		0	63,281,249	63,281,249		0	58,268,460	58,268,460		0
3500	Transportation Improvmt Fund		0	177,891,550	177,891,550		0	185,195,585	185,195,585		0
3501	Road Impact Fee Zone 1		0	50,464,637	50,464,637		0	48,874,814	48,874,814		0
3502	Road Impact Fee Zone 2		0	57,560,838	57,560,838		0	58,100,895	58,100,895		0
3503	Road Impact Fee Zone 3		0	33,181,631	33,181,631		0	29,457,852	29,457,852		0
3504	Road Impact Fee Zone 4		0	42,569,480	42,569,480		0	42,301,958	42,301,958		0
3505	Road Impact Fee Zone 5		0	70,977,512	70,977,512		0	69,805,170	69,805,170		0
3516	Abacoa Trust Sub Account		0	5,946,822	5,946,822		0	0	0		0
3519	Northlake Blvd Agr W/Npbcid		0	379,426	379,426		0	429,873	429,873		0
3523	Proportionate Share Trust Fund-Briger		0	22,826,062	22,826,062		0	22,875,855	22,875,855		0
3531	Impact Fee Assistance Program - Roads Zone 1		0	1,435,292	1,435,292		0	1,414,569	1,414,569		0
3532	Impact Fee Assistance Program - Roads Zone 2		0	2,137,582	2,137,582		0	1,547,428	1,547,428		0
3533	Impact Fee Assistance Program - Roads Zone 3		0	648,696	648,696		0	433,339	433,339		0
3534	Impact Fee Assistance Program - Roads Zone 4		0	961,976	961,976		0	807,756	807,756		0
3535	Impact Fee Assistance Program - Roads Zone 5		0	1,628,099	1,628,099		0	1,152,916	1,152,916		0

BUDGET COMPARISON BY FUND - FY 2022 AND 2023

Board of County Commissioners

2021 Tentative Non-Exempt Valuation Countywide \$222,113,529,357

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712,693

Fund	Fund Name	2022 Adopted			2023 Tentative					
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
3541	Proportionate Share Fund - Zone 1		0	1,367,505	1,367,505		0	1,372,505	1,372,505	
3542	Proportionate Share Fund - Zone 2		0	651,182	651,182		0	656,692	656,692	
3543	Proportionate Share Fund - Zone 3		0	16,226,596	16,226,596		0	43,409,926	43,409,926	
3544	Proportionate Share Fund - Zone 4		0	1,541,467	1,541,467		0	2,117,245	2,117,245	
3545	Proportionate Share Fund - Zone 5		0	12,109,965	12,109,965		0	12,806,027	12,806,027	
3600	Park Improvement Fund		0	13,277,511	13,277,511		0	18,763,943	18,763,943	
3601	Park Impact Fees Z-1		0	3,821,924	3,821,924		0	4,310,946	4,310,946	
3602	Park Impact Fees Z-2		0	7,405,681	7,405,681		0	9,424,302	9,424,302	
3603	Park Impact Fees Z-3		0	11,806,259	11,806,259		0	11,001,462	11,001,462	
3604	Florida Boating Improvement Program		0	2,906,132	2,906,132		0	2,798,234	2,798,234	
3605	Golf Course Capital		0	0	4,366,780		0	7,006,727	7,006,727	
3621	Impact Fee Assistance Program - Parks Zone 1		0	116,699	116,699		0	113,109	113,109	
3622	Impact Fee Assistance Program - Parks Zone 2		0	171,945	171,945		0	167,334	167,334	
3623	Impact Fee Assistance Program - Parks Zone 3		0	208,429	208,429		0	151,096	151,096	
3650	Unit 11 Acquisition/Enhancement		0	817,257	817,257		0	835,013	835,013	
3651	South Lox Sl Wetland Restorath		0	308,661	308,661		0	319,568	319,568	
3652	Beach Improvement		0	46,804,330	46,804,330		0	50,485,743	50,485,743	
3653	South Lake Worth Inlet		0	445,007	445,007		0	378,789	378,789	
3654	Environmental Resources Capital Projects		0	757,021	757,021		0	2,397,936	2,397,936	
3800	Pud Civic Site Cash Out		0	2,592,365	2,592,365		0	3,213,733	3,213,733	
3801	RR&I for 800 Mhz Sys		0	32,298,465	32,298,465		0	32,261,747	32,261,747	
3803	Law Enfc/Impact Fees Z2 Rd Pati		0	5,024,933	5,024,933		0	5,071,175	5,071,175	
3804	Public Building Impr Fund		0	95,791,926	95,791,926		0	114,194,801	114,194,801	
3805	Public Building Impact Fees		0	9,908,198	9,908,198		0	12,067,795	12,067,795	
3807	TDC- Bldg Renewal & Replacement		0	21,338,641	21,338,641		0	30,194,264	30,194,264	
3815	Impact Fee Assistance Program - Public Building		0	387,110	387,110		0	286,188	286,188	
3900	Capital Outlay		0	30,598,211	30,598,211		0	39,999,648	39,999,648	
3901	Information Technology Capital Improvements		0	19,161,098	19,161,098		0	24,365,834	24,365,834	
3904	Building Capital Projects		0	65,338,907	65,338,907		0	80,518,764	80,518,764	
3905	E911 Carry Forward Capital		0	6,246,920	6,246,920		0	6,290,343	6,290,343	
3950	Local Government One-Cent Infrastructure Surtax		0	381,641,854	381,641,854		0	446,637,116	446,637,116	
4000	Wud Revenue		0	247,404,000	247,404,000		0	250,419,000	250,419,000	
4001	WUD Operation & Maintenance		0	202,753,877	202,753,877		0	221,613,000	221,613,000	
4010	Renewal & Replacement		0	1,000,000	1,000,000		0	1,000,000	1,000,000	
4011	Capital Improvements		0	371,620,737	371,620,737		0	408,280,147	408,280,147	
4012	Connection Charge Account		0	9,943,000	9,943,000		0	11,603,000	11,603,000	
										75,986,864

BUDGET COMPARISON BY FUND - FY 2022 AND 2023

Board of County Commissioners

2021 Tentative Non-Exempt Valuation Countywide \$222,113,529,357

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712,693

Fund	Fund Name	2022 Adopted				2023 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
4013	Special Assessment Prgrm Wud		0	1,332,000	1,332,000		0	1,236,000	1,236,000	
4015	WUD FPL Reclaimed Water Renewal & Replacement		0	6,152,648	6,152,648		0	6,166,453	6,166,453	
4034	Debt Service Reserve Wud All		0	3,506,825	3,506,825		0	3,506,825	3,506,825	
4043	WUD FPL Debt Service Coverage Fund		0	2,338,422	2,338,422		0	1,407,506	1,407,506	
4044	GUA Debt Service		0	725,000	725,000		0	725,000	725,000	
4047	Debt Service WUD 2013 Ref		0	3,933,000	3,933,000		0	3,923,000	3,923,000	
4048	WUD 26.9M Water & Sewer Refunding Series 2015		0	916,000	916,000		0	916,000	916,000	
4049	WUD 44.105M Water & Sewer Rev Ref 2019 (FPL Reclaim Water)		0	2,671,000	2,671,000		0	2,676,000	2,676,000	
4050	WUD 59M Water & Sewer Rev Ref 2020		0	2,587,000	2,587,000		0	2,584,000	2,584,000	
4100	Airport Operations		0	115,271,414	115,271,414		0	177,461,724	177,461,724	
4110	Airport Capital Projects		0	7,588,517	7,588,517		0	7,996,683	7,996,683	
4111	Airports Imp & Dev Fund		0	168,065,082	168,065,082		0	187,285,160	187,285,160	
4112	Airprt Passenger Facility Chgs		0	54,698,710	54,698,710		0	59,861,451	59,861,451	
4113	Noise Abatement & Mitigation		0	674,246	674,246		0	854,856	854,856	
4114	Airports Restricted Assets Fd		0	1,236,822	1,236,822		0	1,230,533	1,230,533	
4138	Debt Serv 16M PBIA Tax Rev Ref 2006B		0	3,555	3,555		0	0	0	
4139	Debt Serv 57M PBIA Rev Ref Bonds 2016		0	5,181,008	5,181,008		0	5,238,500	5,238,500	
5000	Fleet Management		0	77,984,037	77,984,037		0	73,279,570	73,279,570	95,388,532
5010	Property & Casualty Insurance		0	24,661,421	24,661,421		0	28,470,818	28,470,818	
5011	Risk Management Fund		0	20,464,755	20,464,755		0	25,860,876	25,860,876	
5012	Employee Health Ins		0	97,576,345	97,576,345		0	105,843,287	105,843,287	
	Gross-Total Countywide Funds	4.8149	1,069,461,363	4,068,061,336	5,141,889,479	4.7439	1,211,269,253	4,486,043,868	5,697,313,121	5,743,394,738
	Less: Interfund Transfers		0	(568,188,898)	(568,188,898)		0	(661,855,243)	(661,855,243)	(64,501,648)
	Less: Interdepartmental Charges		0	(18,177,505)	(18,177,505)		0	(16,946,341)	(16,946,341)	
	Less: Internal Service Charges		0	(151,952,528)	(151,952,528)		0	(160,663,629)	(160,663,629)	
	Net-Total Countywide Funds	4.8149	1,069,461,363	3,329,742,405	4,403,570,548	4.7439	1,211,269,253	3,646,578,655	4,857,847,908	5,078,893,090

BUDGET COMPARISON BY FUND - FY 2022 AND 2023

Board of County Commissioners

2021 Tentative Non-Exempt Valuation Countywide \$222,113,529,357

2022 Tentative Non-Exempt Valuation Countywide \$255,330,712,693

Fund	Fund Name	2022 Adopted				2023 Tentative				
		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1180	County Library	0.5491	64,676,919	12,120,357	76,797,276	0.5491	73,805,405	12,986,121	86,791,526	
1300	Fire/Rescue MSTU	3.4581	313,235,018	191,661,026	504,896,044	3.4581	357,798,230	208,576,451	566,374,681	
1301	Fire/Rescue Jupiter MSTU	1.7880	22,339,347	(876,131)	21,463,216	1.8713	26,418,473	(227,396)	26,191,077	
1303	Aviation Battalion		0	7,942,567	7,942,567		0	8,225,911	8,225,911	
1304	F/R Long-Term Disability Plan		0	9,171,099	9,171,099		0	8,234,469	8,234,469	
1305	MSBU-Hydrant Rental Boca Raton		0	381,388	381,388		0	358,046	358,046	
1306	MSBU-Hydrant Rental-Riviera Bch		0	54,251	54,251		0	54,640	54,640	
1400	MSTD - Building		0	54,230,079	54,230,079		0	51,507,744	51,507,744	58,039,806
2524	19.5M GO 10 DS, Ref Part 30M Library GO 03	0.0191	2,249,734	(94,534)	2,155,200	0.0166	2,231,232	(76,932)	2,154,300	
2531	11.8M GO 14 DS, Ref Part 22M Library GO 06	0.0142	1,672,577	(62,927)	1,609,650	0.0124	1,666,704	(55,804)	1,610,900	
3511	Unicorp Impr Fund		0	13,810,248	13,810,248		0	14,283,678	14,283,678	
3700	Fire Rescue Improvement		0	77,378,150	77,378,150		0	107,978,534	107,978,534	
3704	Fire Rescue Impact Fees		0	7,280,400	7,280,400		0	7,329,258	7,329,258	
3750	Library Improvement Fund		0	13,163,748	13,163,748		0	15,792,797	15,792,797	
3751	Library Expansion Prgm		0	50,584,969	50,584,969		0	56,626,748	56,626,748	
3752	Library Impact Fees		0	6,401,569	6,401,569		0	6,914,422	6,914,422	
	Gross-Total Dependent Districts		404,173,595	443,146,259	847,319,854		461,920,044	498,508,687	960,428,731	966,960,793
	Less: Interfund Transfers			(68,088,294)	(68,088,294)			(85,693,760)	(85,693,760)	
	Less: Interdepartmental Charges			(7,774,549)	(7,774,549)			(8,287,589)	(8,287,589)	
	Net-Total Dependent Districts		404,173,595	367,283,416	771,457,011		461,920,044	404,527,338	866,447,382	872,979,444
	Net-Total Countywide Funds & Dependent Districts		1,473,634,958	3,697,025,821	5,175,027,559		1,673,189,297	4,051,105,993	5,724,295,290	5,774,262,564
	Gross-Total All Funds		1,473,634,958	4,511,207,595	5,989,209,333		1,673,189,297	4,984,552,555	6,657,741,852	6,710,355,531

RESOLUTION NO. R-2022-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2023 IN EXCESS OF THE ROLLED BACK RATE FOR THE COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2022 and ending on September 30, 2023, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the various funds for Palm Beach County is as follows:

FUND	2023 ROLLED BACK RATE	2023 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
General Fund	4.2392	4.7150	0.4758	11.22%
NON-VOTED TOTAL	4.2392	4.7150	0.4758	11.22%
\$28,700,000 GO 10 DS, Ref Part 25M Parks GO 03/05				.0149
\$28,035,000 GO Refunding Waterfront Access 2014				.0140
BOARD OF COUNTY COMMISSIONERS COUNTYWIDE				4.7439

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner MARIA G. MARINO	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner DAVE KERNER	- _____
Commissioner ROBERT S. WEINROTH	- _____
Commissioner MARIA SACHS	- _____
Commissioner MELISSA MCKINLAY	- _____
Commissioner MACK BERNARD	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2022.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2022-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2023 FOR PALM BEACH COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2022 and ending September 30, 2023, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for Palm Beach Countywide funds of \$5,743,394,738 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO** - _____
- Commissioner GREGG K. WEISS** - _____
- Commissioner DAVE KERNER** - _____
- Commissioner ROBERT S. WEINROTH** - _____
- Commissioner MARIA SACHS** - _____
- Commissioner MELISSA MCKINLAY** - _____
- Commissioner MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2022.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2023 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
General Fund	1,897,887,942
HUD- Housing and Urban Development	231,804
Community Action Program	1,613,638
Farmworker Career Development Program (FCDP)	133,985
DOSS - Administration	12,929,264
Low Income Home Energy Assistance Program Fund	5,082,874
Ryan White Care Program	13,079,158
Affordable Housing Trust Fund (SHIP)	19,522,333
Housing & Economic Sustainability	9,587,960
Home Investmnt Partnership Act	13,242,203
Neighborhood Stabilization Program	8,364,433
Neighborhood Stabilization Program 2	4,858,566
Neighborhood Stabilization Program 3	2,083,099
Workforce Housing Trust Fund	11,586,195
Housing Initiative Fund	19,290,200
Law Enforcement Trust Fund	2,654,503
Sheriff's Grants	10,137,585
LETf - Federal Justice	1,495,997
LETf - Federal Treasury	180,478
Beautification Maintenance	1,930,768
County Transport Trust	56,133,636
Red Light Camera Fund	25,815
Natural Areas Stwrdshp Endwmnt	5,135,897
Ag Reserve Land Management	2,749,273
Environmental Enhance-Freshwtr	499,595
Environmental Enhance-Saltwtr	1,166,904
Environmental Enhance-Nonspec	4,470,357
Natural Areas Fund	14,325,549
Pollution Recovery Trust Fund	794,256
FDEP Lake Worth Lagoon Ecosyst	923,368
Petroleum Storage Tank Program	561,331
Petrol Store Tank Compliance	660,152
Manatee Protection	8,016,923
Bond Waiver Program R89-1178	770,210
School Impact Fees Zone 1	21,551,592
Law Library	549,689
Criminal Justice Trust Fund	786,360
Local Requirements & Innovatioons Fund (F.S.29.004& 0082a2)	275,000
Legal Aid Programs Fund (F.S.29.008)	275,000
JAC Juvenile Programs Fund	275,000
Court Information Technology Fund (F.S. 28.2412e1)	7,455,641
Palm Tran Operations	131,359,102
Palm Tran Grants	55,579,798

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2023 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Palm Tran Vehicle Replacement	3,600,000
Golf Course Operations	16,970,884
OCR Special Projects and Initiatives	1,654,735
Nuisance Abatement	6,816,152
ACC Mobile Spay/Neuter Prgm	887,084
Victims Of Crime Emergency Support Fund	742,085
EMS Award-Grant Program	82,641
Public Safety Grants	2,261,834
Emergency Management	136,545
Em Preparedness & Assistance	402,487
Regulation Of Towing Business	691,743
Vehicle For Hire Ordinance	743,798
Moving Ordinance	196,743
Emergency Communications Number ""E-911"" FS365.172	16,581,840
E-911 Grant Fund	72,675
Justice Service Grant Fund	1,617,803
Urban Areas Security Initiative Grant	176,117
Radiological Emergency Preparedness-FPL	162,833
Highridge Activity Fund	47,808
TDC-Convention Center Oper	9,241,068
TDC-Film Commission	3,173,063
TDC-Special Projects	3,488,005
TDC-4th Cent Local Option Tax	27,910,352
TDC-Tourism	32,179,328
TDC-Cultural Arts	14,454,719
TDC-Beaches	10,938,725
TDC-Sports Commission	7,529,171
TDC-1st Cent Tourist Local Option Tax	21,196,764
Drug Abuse Trust Fund	262,817
Driver Ed Trust FS318.121	2,410,348
Cooperative Extension Rev fund	409,310
PBC Office of Inspector General (IG)	3,693,074
Crime Prevention Fund	989,172
Domestic Violence Fund	731,931
Criminal Justice Grant Fund	395,273
MacArthur Foundation's Safety and Justice Challenge \$1.4M	316,281
Public Affairs Replacement Frequency	44,235
Economic Development	5,886,916
HUD Loan Repayment Account	8,372,423
Energy Efficiency & Consvr Blk Grnt	355,135
USDA Intermediary Relending Loan Program	791,520
USEPA Revolving Loan Fund Program	801,673
Economic Development Incentive Fund	2,653,667
11.6M Note Payable 08 DS, ESL Jupiter	694,024

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2023 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
13.1M NAV 13 DS, Max Planck3	1,101,930
27.8M NAV Tax 13 DS, Convention Center Hotel	683,032
68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr	4,397,506
18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck	2,150,400
65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr	6,148,046
51.05M NAV Pub Imp Rev Bond, 21A DS, SOE Ops Bldg Proj	3,790,800
11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07	1,098,461
28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	3,680,000
16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09	1,249,454
28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	3,454,400
72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C	8,941,775
63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015	6,801,550
121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg	9,714,250
22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank 2	2,113,036
41.83M Tax NAV 2019A DS, Ref 11 Conv Cntr Project	4,956,400
25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj	1,095,728
44.705M Tax Nav 21B DS, Ref 12 Tax NAV 3 Issues	18,898,625
69.235M Tax NAV 21C DS, Ref 15D Prof Sports Fac Proj	2,517,822
25.0M GO 03, Recreational & Cultural Facilities	363,204
25.0M GO 05, Recreational & Cultural Facilities	115,587
50.0M GO 06, Waterfront Access	932
176.5M NAV 08 CTF, Jail Expand/Pub Bldg	2,110,783
27.8M NAV Tax 13 CP, Convention Center Hotel	206,602
68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct	1,926,036
65.360M NAV Pub Imp Tax Rev Bond 15C CP, Prof Sports Fac Pr	914,421
56.645M NAV Pub Imp Rev Bonds, 15D CP, Prof Sports Fac Proj	664,798
51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg	58,268,460
Transportation Improvmt Fund	185,195,585
Road Impact Fee Zone 1	48,874,814
Road Impact Fee Zone 2	58,100,895
Road Impact Fee Zone 3	29,457,852
Road Impact Fee Zone 4	42,301,958
Road Impact Fee Zone 5	69,805,170
Northlake Blvd Agr W/Npbcid	429,873
Proportionate Share Trust Fund-Briger	22,875,855
Impact Fee Assistance Program - Roads Zone 1	1,414,569
Impact Fee Assistance Program - Roads Zone 2	1,547,428
Impact Fee Assistance Program - Roads Zone 3	433,339
Impact Fee Assistance Program - Roads Zone 4	807,756
Impact Fee Assistance Program - Roads Zone 5	1,152,916
Proportionate Share Fund - Zone 1	1,372,505
Proportionate Share Fund - Zone 2	656,692
Proportionate Share Fund - Zone 3	43,409,926
Proportionate Share Fund - Zone 4	2,117,245

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2023 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Proportionate Share Fund - Zone 5	12,806,027
Park Improvemnt Fund	18,763,943
Park Impact Fees Z-1	4,310,946
Park Impact Fees Z-2	9,424,302
Park Impact Fees Z-3	11,001,462
Florida Boating Improvement Program (FBIP)	2,798,234
Golf Course Capital	7,006,727
Impact Fee Assistance Program - Parks Zone 1	113,109
Impact Fee Assistance Program - Parks Zone 2	167,334
Impact Fee Assistance Program - Parks Zone 3	151,096
Unit 11 Acquisition/Enhancemnt	835,013
South Lox Sl Wetland Restoratn	319,568
Beach Improvement	50,485,743
South Lake Worth Inlet	378,789
Environmental Resources Capital Projects	2,397,936
Pud Civic Site Cash Out	3,213,733
RR&I for 800 Mhz Sys	32,261,747
Law Enfc/Impct Fees Z2 Rd Patl	5,071,175
Public Building Impr Fund	114,194,801
Public Building Impact Fees	12,067,795
TDC- Bldg Renewal & Replacement	30,194,264
Impact Fee Assistance Program - Public Building	286,188
Capital Outlay	39,999,648
Information Technology Capital Improvements	24,365,834
Building Capital Projects	75,986,864
E911 Carry Forward Capital	6,290,343
Local Government One-Cent Infrastructure Surtax	446,637,116
Wud Revenue	250,419,000
WUD Operation & Maintenance	221,613,000
Renewal & Replacement	1,000,000
Capital Improvements	408,280,147
Connection Charge Account	11,603,000
Special Assessment Prgm Wud	1,236,000
WUD FPL Reclaimed Water Renewal & Replacement	6,166,453
Debt Service Reserve Wud All	3,506,825
WUD FPL Debt Service Coverage Fund	1,407,506
GUA Debt Service	725,000
Debt Service WUD 2013 Ref	3,923,000
WUD 26.9M Water & Sewer Refunding Series 2015	916,000
42.3 Water & Sewer Revenue Refunding Series 2019	2,676,000
WUD 59M Water & Sewer Rev Ref 2020	2,584,000
Airport Operations	177,461,724
Airport Capital Projects	7,996,683
Airports Imp & Dev Fund	187,285,160

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2023 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Airport Passenger Facility Chgs	59,861,451
Noise Abatement & Mitigation	854,856
Airports Restricted Assets Fd	1,230,533
Debt Serv 57M PBI A Rev Ref Bond\$ 2016	5,238,500
Fleet Management	95,388,532
Property & Casualty Insurance	28,470,818
Risk Management Fund	25,860,876
Employee Health Ins	105,843,287
GRAND TOTALS:	5,743,394,738

RESOLUTION NO. R-2022-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2023 IN EXCESS OF THE ROLLED-BACK RATE FOR THE PALM BEACH COUNTY LIBRARY DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2022 and ending on September 30, 2023, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Palm Beach County Library Taxing District is as follows:

FUND	2023 ROLLED BACK RATE	2023 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
County Library	0.4891	0.5491	0.0600	12.27%
NON-VOTED TOTAL	0.4891	0.5491	0.0600	12.27%
\$19,530,000 Library Refunding, 2010				.0166
\$11,865,000 Library Refunding, 2014				.0124
COUNTY LIBRARY				0.5781

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO - _____
- Commissioner GREGG K. WEISS - _____
- Commissioner DAVE KERNER - _____
- Commissioner ROBERT S. WEINROTH - _____
- Commissioner MARIA SACHS - _____
- Commissioner MELISSA MCKINLAY - _____
- Commissioner MACK BERNARD - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2022.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2022-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2023 FOR THE PALM BEACH COUNTY LIBRARY DISTRICT FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2022 and ending on September 30, 2023, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Palm Beach County Library District Funds of \$169,890,693 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO** - _____
- Commissioner GREGG K. WEISS** - _____
- Commissioner DAVE KERNER** - _____
- Commissioner ROBERT S. WEINROTH** - _____
- Commissioner MARIA SACHS** - _____
- Commissioner MELISSA MCKINLAY** - _____
- Commissioner MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2022.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2023 COUNTY LIBRARY FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
County Library	86,791,526
19.5M GO 10 DS, Ref Part 30M Library GO 03	2,154,300
11.8M GO 14 DS, Ref Part 22M Library GO 06	1,610,900
Library Improvement Fund	15,792,797
Library Expansion Prgm	56,626,748
Library Impact Fees	6,914,422
GRAND TOTALS:	169,890,693

RESOLUTION NO. R-2022-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2023 FOR THE MUNICIPAL SERVICE TAXING DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2022 and ending on September 30, 2023, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing District of \$58,039,806.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO** - _____
- Commissioner GREGG K. WEISS** - _____
- Commissioner DAVE KERNER** - _____
- Commissioner ROBERT S. WEINROTH** - _____
- Commissioner MARIA SACHS** - _____
- Commissioner MELISSA MCKINLAY** - _____
- Commissioner MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2022.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2022-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2023 IN EXCESS OF THE ROLLED BACK RATE FOR THE FIRE/RESCUE MUNICIPAL SERVICE TAXING UNIT (MSTU).

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2022 and ending on September 30, 2023, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in Fire/Rescue MSTU is as follows:

FUND	2023 ROLLED BACK RATE	2023 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
Fire/Rescue MSTU	3.0811	3.4581	0.3770	12.24%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner MARIA G. MARINO	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner DAVE KERNER	- _____
Commissioner ROBERT S. WEINROTH	- _____
Commissioner MARIA SACHS	- _____
Commissioner MELISSA MCKINLAY	- _____
Commissioner MACK BERNARD	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2022.

**PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY**

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2022-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2023 FOR THE FIRE/RESCUE MSTU.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2022 and ending on September 30, 2023, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Fire/Rescue MSTU funds of \$698,555,539 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner **MARIA G. MARINO** - _____
- Commissioner **GREGG K. WEISS** - _____
- Commissioner **DAVE KERNER** - _____
- Commissioner **ROBERT S. WEINROTH** - _____
- Commissioner **MARIA SACHS** - _____
- Commissioner **MELISSA MCKINLAY** - _____
- Commissioner **MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2022.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2023 FIRE RESCUE FUNDS BUDGET RESOLUTION**

<u>Fund Description</u>	<u>Adopted Budget</u>
Fire/Rescue MSTU	566,374,681
Aviation Battalion	8,225,911
F/R Long-Term Disability Plan	8,234,469
MSBU-Hydrant Rental Boca Raton	358,046
MSBU-Hydrant Rental-Riviera Bch	54,640
Fire Rescue Improvement	107,978,534
Fire Rescue Impact Fees	7,329,258
GRAND TOTALS:	<u><u>698,555,539</u></u>

RESOLUTION NO. R-2022-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2023 BELOW THE ROLLED-BACK RATE FOR THE JUPITER FIRE/RESCUE MSTU

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2022 and ending on September 30, 2023, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Jupiter Fire/Rescue MSTU is as follows:

FUND	2023 ROLLED BACK RATE	2023 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
Jupiter Fire/Rescue MSTU	1.5951	1.8713	0.2762	17.32%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO** - _____
- Commissioner GREGG K. WEISS** - _____
- Commissioner DAVE KERNER** - _____
- Commissioner ROBERT S. WEINROTH** - _____
- Commissioner MARIA SACHS** - _____
- Commissioner MELISSA MCKINLAY** - _____
- Commissioner MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2022.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2022-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2023 FOR THE JUPITER FIRE/RESCUE MSTU

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2022 and ending on September 30, 2023, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Jupiter Fire/Rescue MSTU of \$26,191,077.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO - _____
- Commissioner GREGG K. WEISS - _____
- Commissioner DAVE KERNER - _____
- Commissioner ROBERT S. WEINROTH - _____
- Commissioner MARIA SACHS - _____
- Commissioner MELISSA MCKINLAY - _____
- Commissioner MACK BERNARD - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2022.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2022-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2023 FOR THE MUNICIPAL SERVICE TAXING UNIT (MSTU) UNINCORPORATED IMPROVEMENT FUND.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2022 and ending on September 30, 2023, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing Unit (MSTU) Unincorporated Improvement Fund of \$14,283,678.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner **MARIA G. MARINO** - _____
- Commissioner **GREGG K. WEISS** - _____
- Commissioner **DAVE KERNER** - _____
- Commissioner **ROBERT S. WEINROTH** - _____
- Commissioner **MARIA SACHS** - _____
- Commissioner **MELISSA MCKINLAY** - _____
- Commissioner **MACK BERNARD** - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2022.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2022-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING THE AGGREGATE MILLAGE RATE FOR FISCAL YEAR 2023 IN EXCESS OF THE AGGREGATE ROLLED-BACK RATE FOR PALM BEACH COUNTY.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2022 and ending on September 30, 2023, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the aggregate millage for the Board of County Commissioners and Dependent Taxing Districts of the County is as follows:

	2023 ROLLED BACK RATE	2023 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
Aggregate Millage Rate for Board of County Commissioners of Palm Beach County	5.9121	6.5088	0.5967	10.09%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner MARIA G. MARINO - _____
- Commissioner GREGG K. WEISS - _____
- Commissioner DAVE KERNER - _____
- Commissioner ROBERT S. WEINROTH - _____
- Commissioner MARIA SACHS - _____
- Commissioner MELISSA MCKINLAY - _____
- Commissioner MACK BERNARD - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 20th day of September, 2022.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller**

By: _____
County Attorney

By: _____
Deputy Clerk