





## Interoffice Communication

**TO:** Maria G. Marino, Mayor and  
Members of the Board of County Commissioners

**THRU:** Joseph Abruzzo, County Administrator 

**FROM:** Sherry Brown, Director   
Office of Financial Management and Budget

**DATE:** September 10, 2025

**SUBJECT:** **Second Public Hearing – FY 2026 Budget**

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Attached is the agenda package for the Second Public Hearing on the FY 2026 Budget. Please bring this package with you to the meeting on September 16<sup>th</sup> at 5:05 p.m. This package includes the Script, Summary Information, and the Resolutions required to be adopted pursuant to Florida Statutes. The budget is balanced at the proposed rate of 4.5000 mills.

If you have any questions, please call me at 355-4626 or Lisa Master at 355-2587.

c: Joseph Abruzzo, County Administrator  
Management Team  
Department Heads  
Constitutional Officers  
Budget Office Staff  
Minutes



# Palm Beach County

## Board of County Commissioners

### 2<sup>nd</sup> Public Hearing Script

### September 16, 2025

Mayor	(Roll Call) (Prayer) (Pledge of Allegiance)
BCC	Motion to adopt agenda
BCC	Motion to receive and file proof of publication
Mayor	Under TRIM, we are first required to read into the record the percentage increase in millage over rolled-back rate and specific purposes for ad valorem tax increase. Mr. Abruzzo...
Joe	<p>Page 3</p> <p>In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased.</p> <p>Page 4</p> <ul style="list-style-type: none"> <li>• Palm Beach County Countywide proposed millage rate of 4.5000 is 6.10% over the rolled-back rate – this requires a supermajority vote</li> <li>• Palm Beach County Library District proposed millage rate of 0.5491 is 6.33% over the rolled-back rate – this requires a supermajority vote</li> <li>• Palm Beach County Fire Rescue MSTU proposed millage rate of 3.4581 is 6.23% over the rolled-back rate – this requires a supermajority vote</li> <li>• Palm Beach County Jupiter Fire MSTU proposed millage rate of 1.7251 is 11.47% over the rolled-back rate</li> <li>• Palm Beach County Aggregate proposed millage rate of 6.2862 is 4.64% over the rolled-back rate</li> <li>• Palm Beach County Countywide voted debt millage rate is 0.0330</li> </ul> <p>(Read page 5)</p>
Mayor	The next order of business is to accept public comments on the Total Countywide Funds Budget and Dependent District Budgets
	Public comments
Mayor	Return to the Board for discussion on Countywide Funds and proposed Countywide millage rate

BCC	Motion to approve certain budget transfers and amendments for those Countywide Funds, as more specifically set forth on pages 6-7 of the September 16, 2025 public hearing budget document, such transfers and amendments total \$0 and do not result in increased property taxes.
BCC	Motion to adopt the Palm Beach County Countywide millage resolution setting the Countywide millage rate of 4.5000, which is 6.10% over the rolled back rate of 4.2413, and requires a supermajority vote and to adopt the Palm Beach County Countywide Debt Service millage rate of 0.0330 (Page 15)
BCC	Motion to adopt budget resolution for Countywide funds in the amount of \$8,035,339,724 (Page 16)
BCC	Motion to approve the Sheriff's gross budget of \$1,084,345,535
Mayor	Return to the Board for discussion on the Library District
BCC	Motion to adopt the Palm Beach County Library District millage resolution setting the Library District millage rate of 0.5491, which is 6.33% over the rolled back rate of 0.5164 and requires a supermajority vote (Page 22)
BCC	Motion to adopt budget resolution for the Library District in the amount of \$268,512,133 (Page 23)
Mayor	Return to the Board for discussion on the Municipal Service Taxing District (MSTD)
BCC	Motion to adopt budget resolution for Municipal Service Taxing District in the amount of \$167,646,387 (Page 25)
Mayor	Return to the Board for discussion on the Fire Rescue MSTU
BCC	Motion to adopt the Palm Beach County Fire Rescue MSTU millage resolution setting the Fire Rescue MSTU millage rate of 3.4581, which is 6.23% over the rolled-back rate of 3.2554 and requires a supermajority vote (Page 27)
BCC	Motion to adopt budget resolution for the Fire Rescue MSTU Fund in the amount of \$1,086,646,884 (Page 28)
Mayor	Return to the Board for discussion on the Jupiter Fire Rescue MSTU
BCC	Motion to adopt the Palm Beach County Jupiter Fire Rescue MSTU millage resolution setting the Jupiter Fire Rescue MSTU millage rate of 1.7251, which is 11.47% over the rolled-back rate of 1.5476. (Page 30)
BCC	Motion to adopt budget resolution for the Jupiter Fire Rescue MSTU in the amount of \$30,827,578 (Page 31)
Mayor	Return to the Board for discussion on the MSTU Unincorporated Improvement Fund
BCC	Motion to adopt budget resolution for the MSTU Unincorporated Improvement Fund in the amount of \$17,654,705 (Page 32)

Mayor	Adoption of the aggregate millage rate
BCC	Motion to adopt Palm Beach County aggregate millage resolution setting the Palm Beach County Aggregate millage rate of 6.2862, which is 4.64% over the rolled-back rate of 6.0073. (Page 33)
BCC	Motion to adjourn



**Palm Beach County Board of County Commissioners**

**Public Hearing Agenda  
Robert Weisman Governmental Center  
Jane M. Thompson Memorial Chambers  
September 16, 2025 - 5:05 P.M.**

	<b><u>Page Reference</u></b>
<b><u>I. Call to Order</u></b>	
A. Roll Call	
B. Prayer	
C. Pledge of Allegiance	
<b><u>II. Adoption of Agenda</u></b>	
<b><u>III. Public Hearings</u></b>	
A. Letter to Property Owner	1
B. Proof of Publication	2
C. FY 2026 Tentative Budget	
1. Letter of Specific Purposes for Ad Valorem Tax Increases	3
2. Percentage Increase/(Decrease) in Millage Over Rolled Back Rate	4
3. Increases/(Decreases) over Rolled-Back Revenue	5
4. Amendments and Transfers to the Tentative Budget	6 - 7
5. Summary of FY 2026 Tentative Budget by Fund	8 - 14
D. Public Comments	
E. Motions/Resolutions to Adopt Final Millage Rates and Budgets	
1. Countywide Funds	15 - 21
2. County Library District Funds	22 - 24
3. Municipal Service Taxing District Fund	25 - 26
4. Fire Rescue Funds	27 - 31
5. Municipal Service Taxing Unit-Unincorp. Improv. Fund	32
6. Aggregate Millage	33
<b><u>IV. Motion to Adjourn</u></b>	

In accordance with the provisions of ADA, this document may be requested in an alternate format. Contact OFMB at 561-355-2580.



**Office of  
Financial Management & Budget**

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[www.pbc.gov](http://www.pbc.gov)



**Palm Beach County  
Board of County  
Commissioners**

Maria G. Marino, Mayor  
Sara Baxter, Vice Mayor  
Gregg K. Weiss  
Joel G. Flores  
Marci Woodward  
Maria Sachs  
Bobby Powell Jr.

**County Administrator**

Joseph Abruzzo

September 10, 2025

Dear Property Owner:

The Palm Beach County Board of County Commissioners has scheduled this public hearing on the Countywide budget, the County Library budget, the Fire-Rescue Municipal Service Taxing Unit budgets, and the Municipal Service Taxing Unit budgets. The public hearing is required by the Truth in Millage (TRIM) Bill in order to explain any proposed budget increases and to receive public input regarding any proposed millage increases over the roll back rate. The Board of County Commissioners has no jurisdiction over any of the special taxing districts other than those referenced above. Any comments regarding the proposed budgets for those special districts not under the control of the Board of County Commissioners should be made directly to the district's respective governing body and not at this County public hearing.

Prior to the conclusion of this public hearing, the Board shall amend, if necessary, the tentative budget, compute and adopt its proposed millage rate, and publicly announce the percent, if any, by which the millage rate is more than the roll back rate.

The Board of County Commissioners has invited the Sheriff, Property Appraiser, Tax Collector, Clerk and Comptroller, and Supervisor of Elections to answer questions about their respective budgets.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joe Abruzzo".

Joseph Abruzzo  
County Administrator







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**County Administrator**

Joseph Abruzzo

September 10, 2025

The Honorable Maria Marino, Mayor  
and Members of the Board of County Commissioners

RE: SPECIFIC PURPOSES FOR AD VALOREM TAX INCREASES

Commissioners:

In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold public hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM Bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased. The attached is submitted in order to comply with this provision.

Respectfully,

A handwritten signature in blue ink, appearing to read "J. Abruzzo".

Joseph Abruzzo  
County Administrator

PERCENT INCREASE (DECREASE) IN MILLAGE OVER ROLLED-BACK RATE <sup>(1)</sup>

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

	FY 2025 Millage Rates	FY 2026 Rolled-Back Rate		FY 2026 Proposed Taxes		Proposed Increase or Decrease	
	Millage	Millage	Taxes	Millage	Taxes	Millage	% Inc / (Dec) From Rolled-Back Rate
Countywide <sup>(2)</sup>	4.5000	4.2413	\$ 1,454,574,405	4.5000	\$ 1,543,296,825	0.2587	\$ 88,722,420 6.10 %
County Library District <sup>(2)</sup>	0.5491	0.5164	93,509,245	0.5491	99,430,532	0.0327	5,921,287 6.33 %
Fire-Rescue MSTU	3.4581	3.2554	453,046,803	3.4581	481,256,113	0.2027	28,209,310 6.23 %
Jupiter Fire-Rescue MSTU	1.6488	1.5476	28,608,427	1.7251	31,889,634	0.1775	3,281,207 11.47 %
Aggregate Millage Rate <sup>(3)</sup>	6.2826	6.0073	\$ 2,060,232,670	6.2862		0.2789	4.64 %
Total Taxes			\$ 2,155,873,104		\$ 95,640,434		

<sup>(1)</sup> Rolled-Back Rate is the millage rate which, exclusive of new construction, will provide the same Ad Valorem tax revenue as was levied during the prior year.

<sup>(2)</sup> Exclusive of voted debt millages for FY 2025 and FY 2026 as shown below:

	FY 2025	FY 2026
Countywide	0.0396	0.0330
County Library	<u>0.0098</u>	<u>0.0000</u>
Total	<u>0.0494</u>	<u>0.0330</u>

<sup>(3)</sup> Aggregate Millage Rate is the sum of all Ad Valorem taxes levied by the governing body of a county for countywide purposes, plus Ad Valorem taxes levied for any dependent district to the governing body, divided by the total taxable value of the county, converted to a millage rate.

Increases Over Rolled-Back Revenue FY 2026		
Explanation of Increases		Increase/(Decrease) Over/Under Rolled Back Revenue
<b>Countywide</b>		
Sheriff - Net Tax Increase	\$ 121,856,403	
Increase in Other Constitutional Officers including Judicial	12,056,173	
Increase in BCC Operations (net of revenues)	15,258,213	
Increase in Non-Departmental Operations	4,276,765	
Decrease in Reserves	(53,770,182)	
Decrease in Major Revenues and Gas Tax	24,099,000	
Increase in Capital Projects	-	
Decrease in Debt Service	(6,028,166)	
Increase in Other Funding Sources	(28,839,443)	
Decrease in Beginning Balance Brought Forward	23,421,786	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, and Tax Loss from revaluations by the Value Adjustment Board	<u>(23,608,129)</u>	\$ 88,722,420
<b>County Library</b>		
Increase in Library operations (net of revenues)	\$ 3,178,884	
Increase in Reserves	2,164,911	
Increase for transfer to Library Improvement/Expansion Fund	50,000	
Decrease in Beginning Balance Brought Forward	1,896,119	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(1,368,627)</u>	\$ 5,921,287
<b>Fire-Rescue MSTU</b>		
Increase in Fire Rescue Operation (net of revenues)	\$ 45,842,469	
Increase in Reserves	18,778,350	
Decrease for transfer to Capital Projects Fund	(5,670,691)	
Increase in Beginning Balance Brought Forward	(23,940,495)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, and Tax Loss from revaluations by the Value Adjustment Board	<u>(6,800,323)</u>	\$ 28,209,310
<b>Jupiter Fire MSTU</b>		
Increase in Fire Rescue Operation (net of revenues)	\$ 3,408,791	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(127,584)</u>	\$ 3,281,207

**Board of County Commissioners  
Palm Beach County, Florida  
Summary of Amendments and Transfers to FY 2026 Tentative Budget**

**General Fund - \$0 Page 7**

This transfer is necessary to align the budget with Countywide organizational changes effective September 2025.

**Countywide Funds – \$0**

**Board of County Commissioners  
Palm Beach County, Florida  
Transfer within FY 2026 Tentative Budget**

<b><u>General Fund - 0001</u></b>	<b><u>Increase/ (Decrease)</u></b>
<b>Revenues:</b>	
Office of Resilience	\$ (1,055,000)
Facilities - Built Environment Risk Reduction	1,055,000
Office of Equal Business Opportunity	(1,200)
HED - Small Business Development	1,200
<b>Total Revenues</b>	<b><u>\$ -</u></b>
<b>Appropriations:</b>	
County Administration - Water Resources	\$ (244,399)
ERM - Water Resources Management	244,399
Office of Resilience	(2,140,867)
Facilities - Built Environment Risk Reduction	2,140,867
Office of Financial Management and Budget	(400,554)
Ombudsman and Strategic Planning	400,554
Office of Equal Business Opportunity	(1,996,546)
HED - Small Business Development	1,996,546
<b>Total Appropriations</b>	<b><u>\$ -</u></b>
<p>This transfer is necessary to align the budget with Countywide organizational changes effective September 2025.</p>	

BUDGET COMPARISON BY FUND - FY 2025 AND 2026

Board of County Commissioners

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189,076

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

2026 Tentative										
Fund	Fund Name	Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
0001	General Fund	4.5000	1,431,050,351	942,512,463	2,373,562,814	4.5000	1,543,296,825	927,196,042	2,470,492,867	
	Operating Ad Valorem Tax Funds - Countywide	4.5000	1,431,050,351	942,512,463	2,373,562,814	4.5000	1,543,296,825	927,196,042	2,470,492,867	2,470,492,867
2085	94.94M Tax GO Bond 24, Work/Afford/House	0.0227	7,223,794	(352,783)	6,871,011	0.0229	7,858,687	(319,633)	7,539,054	
2525	28.7M GO 10 DS, Ref Part 25M Parks GO 03 & 05	0.0059	1,877,550	24,450	1,902,000	0.0000	0	0	0	
2532	28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	0.0110	3,500,517	(51,267)	3,449,250	0.0101	3,466,059	(14,309)	3,451,750	
	Voted Debt Service Ad Valorem Tax - Countywide	0.0396	12,601,861	(379,600)	12,222,261	0.0330	11,324,746	(333,942)	10,990,804	10,990,804
	Total Ad Valorem Tax Funds - Countywide	4.5396	1,443,652,212	942,132,863	2,385,785,075	4.5330	1,554,621,571	926,862,100	2,481,483,671	2,481,483,671
1001	HUD- Housing and Urban Development		0	607,150	607,150		0	1,028,862	1,028,862	
1003	Community Action Program		0	1,871,009	1,871,009		0	1,960,154	1,960,154	
1006	DOSS - Administration		0	14,889,030	14,889,030		0	16,156,311	16,156,311	
1009	Low Income Home Energy Assistance Program Fund		0	4,732,809	4,732,809		0	4,845,213	4,845,213	
1010	Ryan White Care Program		0	10,684,395	10,684,395		0	10,844,395	10,844,395	
1100	Affordable Housing Trust Fund (SHIP)		0	50,741,091	50,741,091		0	29,867,998	29,867,998	
1101	Housing & Community Devlpmt		0	11,942,833	11,942,833		0	12,699,569	12,699,569	
1103	Home Investmnt Partnership Act		0	18,027,264	18,027,264		0	19,218,126	19,218,126	
1109	Neighborhood Stabilization Program		0	4,778,500	4,778,500		0	6,150,971	6,150,971	
1112	Neighborhood Stabilization Program 2		0	6,939,351	6,939,351		0	7,995,256	7,995,256	
1113	Neighborhood Stabilization Program 3		0	2,857,663	2,857,663		0	3,470,004	3,470,004	
1114	Workforce Housing Trust Fund		0	10,397,896	10,397,896		0	18,702,065	18,702,065	
1116	Housing Initiative Fund		0	52,150,586	52,150,586		0	51,026,217	51,026,217	
1117	Housing Bond Program		0	94,696,158	94,696,158		0	102,740,011	102,740,011	
1118	Community Project Fund		0	0	0		0	2,250,000	2,250,000	
1119	FHL Bank Atlanta-Heir		0	0	0		0	500,000	500,000	
1151	Law Enforcement Trust Fund		0	4,647,450	4,647,450		0	3,009,636	3,009,636	
1152	Sheriff's Grants		0	11,660,539	11,660,539		0	11,487,684	11,487,684	
1153	LETIF - Federal Justice		0	2,743,432	2,743,432		0	615,400	615,400	
1154	LETIF - Federal Treasury		0	1,763,494	1,763,494		0	597,049	597,049	
1200	Beautification Maintenance		0	2,131,286	2,131,286		0	2,187,889	2,187,889	
1201	County Transport Trust		0	65,011,589	65,011,589		0	67,728,613	67,728,613	
1203	Red Light Camera Fund		0	28,168	28,168		0	30,705	30,705	
1220	Natural Areas Stwrdsbp Endwmnt		0	5,481,822	5,481,822		0	5,515,625	5,515,625	

BUDGET COMPARISON BY FUND - FY 2025 AND 2026

Board of County Commissioners

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189.076

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

2025 Adopted							2026 Tentative				
Fund	Fund Name	Mills	Taxes	Other Revenue	Budget		Mills	Taxes	Other Revenue	Budget	Amended
1222	Ag Reserve Land Management		0	4,128,800	4,128,800			0	5,460,909	5,460,909	
1223	Environmental Enhance-Freshwtr		0	617,393	617,393			0	678,105	678,105	
1224	Environmental Enhance-Saltwtr		0	1,290,939	1,290,939			0	1,546,571	1,546,571	
1225	Environmental Enhance-Nonspec		0	4,632,050	4,632,050			0	5,206,985	5,206,985	
1226	Natural Areas Fund		0	20,398,926	20,398,926			0	14,169,304	14,169,304	
1227	Pollution Recovery Trust Fund		0	415,235	415,235			0	394,584	394,584	
1229	FDEP Lake Worth Lagoon Ecosyst		0	848,701	848,701			0	4,827,021	4,827,021	
1232	Manatee Protection		0	3,296,748	3,296,748			0	4,886,515	4,886,515	
1261	Bond Waiver Program R89-1178		0	846,208	846,208			0	915,773	915,773	
1263	School Impact Fees Zone 1		0	28,096,430	28,096,430			0	29,541,296	29,541,296	
1321	Law Library		0	600,258	600,258			0	675,532	675,532	
1323	Criminal Justice Trust Fund		0	826,701	826,701			0	685,219	685,219	
1324	Local Requirements & Innovatioons Fund ( F.S.29.004& 0082a2)		0	250,000	250,000			0	240,000	240,000	
1325	Legal Aid Programs Fund (F.S.29.008)		0	250,000	250,000			0	240,000	240,000	
1326	JAC Juvenile Programs Fund		0	250,000	250,000			0	240,000	240,000	
1327	Court Information Technology Fund (F.S. 28.2412e1)		0	7,232,836	7,232,836			0	8,033,041	8,033,041	
1340	Palm Tran Operations		0	197,051,715	197,051,715			0	180,937,620	180,937,620	
1341	Palm Tran Grants		0	106,857,176	106,857,176			0	128,154,062	128,154,062	
1343	Palm Tran Vehicle Replacements		0	3,600,000	3,600,000			0	3,600,000	3,600,000	
1384	Golf Course Operations		0	29,260,846	29,260,846			0	32,929,418	32,929,418	
1401	OCR Special Projects and Initiatives		0	1,864,295	1,864,295			0	1,944,228	1,944,228	
1402	Nuisance Abatement		0	7,176,260	7,176,260			0	7,083,490	7,083,490	
1420	ACC Mobile Spay/Neuter Prgm		0	1,266,917	1,266,917			0	1,483,274	1,483,274	
1423	Victims Of Crime Emergency Support Fund		0	695,804	695,804			0	648,860	648,860	
1425	EMS Award-Grant Program		0	86,132	86,132			0	9,552	9,552	
1426	Public Safety Grants		0	1,526,723	1,526,723			0	2,125,679	2,125,679	
1427	Emergency Management		0	141,361	141,361			0	122,270	122,270	
1428	Em Preparedness & Assistance		0	480,886	480,886			0	434,878	434,878	
1429	Regulation Of Towing Business		0	920,993	920,993			0	1,073,419	1,073,419	
1430	Vehicle For Hire Ordinance		0	964,475	964,475			0	1,116,938	1,116,938	
1432	Moving Ordinance		0	241,316	241,316			0	296,818	296,818	
1434	Emergency Communications Number "E-911" FS365.172		0	20,440,313	20,440,313			0	21,238,803	21,238,803	
1436	Justice Service Grant Fund		0	1,638,112	1,638,112			0	1,660,887	1,660,887	
1438	Urban Areas Security Initiative Grant		0	156,217	156,217			0	293,108	293,108	
1439	Radiological Emergency Preparedness-FPL		0	344,658	344,658			0	198,792	198,792	
1440	Highridge Activity Fund		0	50,140	50,140			0	120,814	120,814	



BUDGET COMPARISON BY FUND - FY 2025 AND 2026

Board of County Commissioners

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189,076

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

		2025 Adopted				2026 Tentative				
Fund	Fund Name	Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1450	TDC-Convention Center Oper		0	13,946,954	13,946,954		0	16,747,086	16,747,086	
1451	TDC-Film Commission		0	4,491,987	4,491,987		0	5,275,142	5,275,142	
1452	TDC-Special Projects		0	6,346,968	6,346,968		0	7,841,134	7,841,134	
1453	TDC-4th Cent Local Option Tax		0	36,194,023	36,194,023		0	43,551,812	43,551,812	
1454	TDC-Tourism		0	36,222,577	36,222,577		0	37,917,596	37,917,596	
1455	TDC-Cultural Arts		0	18,517,372	18,517,372		0	19,937,557	19,937,557	
1456	TDC-Beaches		0	10,541,133	10,541,133		0	11,470,895	11,470,895	
1457	TDC-Sports Commission		0	8,979,032	8,979,032		0	9,319,268	9,319,268	
1458	TDC-1st Cent Tourist Local Option Tax		0	41,222,960	41,222,960		0	49,419,562	49,419,562	
1470	Drug Abuse Trust Fund		0	292,074	292,074		0	283,132	283,132	
1480	Driver Ed Trust FS318.121		0	2,523,663	2,523,663		0	2,415,946	2,415,946	
1482	Cooperative Extension Rev fund		0	500,021	500,021		0	482,430	482,430	
1483	PBC Office of Inspector General (IG)		0	4,406,921	4,406,921		0	4,801,751	4,801,751	
1490	Opioid Settlement Fund		0	5,830,736	5,830,736		0	7,700,480	7,700,480	
1491	Opioid Settlement Fund - Regional		0	31,153,509	31,153,509		0	39,942,903	39,942,903	
1500	Crime Prevention Fund		0	1,049,527	1,049,527		0	1,096,648	1,096,648	
1501	Domestic Violence Fund		0	639,420	639,420		0	653,419	653,419	
1507	Criminal Justice Grant Fund		0	514,878	514,878		0	481,195	481,195	
1514	MacArthur Foundation's Safety and Justice Challenge \$875k		0	253,134	253,134		0	126,636	126,636	
1515	MacArthur Foundation's Safety and Justice Challenge \$234k		0	0	0		0	174,339	174,339	
1521	Public Affairs Replacement Frequency		0	126,657	126,657		0	133,045	133,045	
1522	C-51 Reservoir Phase II Cell 12 Grant		0	9,262,268	9,262,268		0	507,860	507,860	
1523	C-51 Reservoir Phase II Cell 13 Grant		0	101,941,482	101,941,482		0	20,466,197	20,466,197	
1539	Economic Development		0	10,698,486	10,698,486		0	8,164,512	8,164,512	
1540	HUD Loan Repayment Account		0	18,186,040	18,186,040		0	19,123,567	19,123,567	
1541	Energy Efficiency & Consvr Blk Grnt		0	457,148	457,148		0	480,688	480,688	
1543	USDA Intermediary Relending Loan Program		0	799,951	799,951		0	862,354	862,354	
1544	USEPA Revolving Loan Fund Program		0	1,200,027	1,200,027		0	1,248,088	1,248,088	
1545	Economic Development Incentives Fund		0	1,400,706	1,400,706		0	1,161,496	1,161,496	
2061	11.6M Note Payable 08 DS, ESL Jupiter		0	734,884	734,884		0	662,359	662,359	
2072	13.1M NAV 13 DS, Max Planck3		0	1,092,252	1,092,252		0	1,087,233	1,087,233	
2076	68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr		0	4,380,181	4,380,181		0	4,382,581	4,382,581	
2077	18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck		0	2,145,859	2,145,859		0	2,143,870	2,143,870	
2078	65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr		0	6,145,208	6,145,208		0	4,636,390	4,636,390	
2080	51.05M NAV Pub Imp Rev Bond, 21A DS, SOE		0	3,791,175	3,791,175		0	3,792,050	3,792,050	
2081	34.55M NAV Pub Imp Rev Bond 23A DS, Prof Sports Fac Proj		0	2,150,000	2,150,000		0	2,150,000	2,150,000	

BUDGET COMPARISON BY FUND - FY 2025 AND 2026

Board of County Commissioners

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189,076

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

Fund Name		2025 Adopted			2026 Tentative					
Fund		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
2082	88.145M NAV Tax Pub Imp Rev Bond 23B DS RDJS Pro Fr Fac Proj		0	6,956,996	6,956,996		0	6,952,926	6,952,926	
2083	47.315M NAV Pub Imp Rev Bonds, 23C, DS, Var Fac Proj		0	3,779,500	3,779,500		0	3,779,750	3,779,750	
2084	34.55M NAV Pub Imp Rev Bonds, 23A, DSR, RDJS Pro Sp Fr Fac		0	891,213	891,213		0	911,099	911,099	
2086	TBD NAV Bond 25		0	0	0		0	7,513,750	7,513,750	
2523	11.5M NAV Tax 10 DS, Ref 11M Conv Hotel BAN 07		0	1,095,500	1,095,500		0	0	0	
2528	16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09		0	1,220,721	1,220,721		0	1,206,082	1,206,082	
2533	72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C		0	8,933,025	8,933,025		0	8,930,400	8,930,400	
2534	63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015		0	6,788,600	6,788,600		0	6,782,100	6,782,100	
2535	121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg		0	9,713,250	9,713,250		0	9,713,000	9,713,000	
2536	22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank2		0	2,091,799	2,091,799		0	2,082,091	2,082,091	
2537	41.83M Tax NAV 2019A DS, Red 11 Conv Cntr Project		0	4,960,650	4,960,650		0	4,957,700	4,957,700	
2538	25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj		0	1,774,378	1,774,378		0	1,777,353	1,777,353	
2539	44.705M Tax NAV 21B DS, Ref 12 Tax NAV 3 Issues		0	12,342,275	12,342,275		0	0	0	
2540	69.235M Tax NAV 21C DS, Ref 15D Prof Sports Fac Proj		0	2,487,683	2,487,683		0	3,978,502	3,978,502	
3019	25.0M GO 03, Recreational & Cultural Facilities		0	658,088	658,088		0	249,225	249,225	
3020	25.0M GO 05, Recreational & Cultural Facilities		0	53,696	53,696		0	55,151	55,151	
3038	50.0M GO 06, Waterfront Access		0	2,110,864	2,110,864		0	1,220,797	1,220,797	
3074	27.8M NAV Tax 13 CP, Convention Center Hotel		0	231,693	231,693		0	242,150	242,150	
3076	68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct		0	1,473,672	1,473,672		0	1,539,819	1,539,819	
3080	51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg		0	3,995,602	3,995,602		0	1,088,958	1,088,958	
3081	34.55M NAV Pub Imp Rev Bonds, 23A, CP, RDJS Pro Fr Fac Proj		0	40,801,224	40,801,224		0	36,189,789	36,189,789	
3082	88.145M NAV Tax Pub Imp Rev Bond 23B CP RDJS Pro Fr Fac Proj		0	96,561,838	96,561,838		0	88,399,547	88,399,547	
3083	47.315M NAV Pub Imp Rev Bonds, 23C, CP, Var Fac Proj		0	59,762,978	59,762,978		0	52,145,088	52,145,088	
3086	TBD Capital Bond Fund		0	0	0		0	90,862,715	90,862,715	
3500	Transportation Improvmt Fund		0	269,156,674	269,156,674		0	300,056,825	300,056,825	
3501	Road Impact Fee Zone 1		0	55,259,478	55,259,478		0	59,431,239	59,431,239	
3502	Road Impact Fee Zone 2		0	71,526,303	71,526,303		0	76,278,048	76,278,048	
3503	Road Impact Fee Zone 3		0	30,693,605	30,693,605		0	31,131,099	31,131,099	
3504	Road Impact Fee Zone 4		0	43,928,838	43,928,838		0	40,758,358	40,758,358	
3505	Road Impact Fee Zone 5		0	67,155,345	67,155,345		0	50,236,826	50,236,826	
3519	Northlake Blvd Agr W/Npbcid		0	513,193	513,193		0	536,107	536,107	
3523	Proportionate Share Trust Fund-Briger		0	23,740,705	23,740,705		0	24,067,288	24,067,288	
3531	Impact Fee Assistance Program - Roads Zone 1		0	1,558,821	1,558,821		0	1,611,616	1,611,616	
3532	Impact Fee Assistance Program - Roads Zone 2		0	2,335,878	2,335,878		0	2,372,924	2,372,924	
3533	Impact Fee Assistance Program - Roads Zone 3		0	456,982	456,982		0	614,926	614,926	
3534	Impact Fee Assistance Program - Roads Zone 4		0	1,244,130	1,244,130		0	1,469,438	1,469,438	

BUDGET COMPARISON BY FUND - FY 2025 AND 2026

Board of County Commissioners

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189,076

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

		2025 Adopted				2026 Tentative				
Fund	Fund Name	Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
3535	Impact Fee Assistance Program - Roads Zone 5		0	1,309,159	1,309,159		0	1,679,911	1,679,911	
3541	Proportionate Share Fund - Zone 1		0	50,081	50,081		0	52,614	52,614	
3542	Proportionate Share Fund - Zone 2		0	744,531	744,531		0	778,331	778,331	
3543	Proportionate Share Fund - Zone 3		0	56,639,019	56,639,019		0	55,518,815	55,518,815	
3544	Proportionate Share Fund - Zone 4		0	2,404,437	2,404,437		0	2,846,261	2,846,261	
3545	Proportionate Share Fund - Zone 5		0	19,569,578	19,569,578		0	20,524,841	20,524,841	
3600	Park Improvemnt Fund		0	73,024,983	73,024,983		0	89,655,890	89,655,890	
3601	Park Impact Fees Z-1		0	7,860,699	7,860,699		0	10,127,965	10,127,965	
3602	Park Impact Fees Z-2		0	14,273,626	14,273,626		0	15,596,400	15,596,400	
3603	Park Impact Fees Z-3		0	9,502,286	9,502,286		0	9,522,350	9,522,350	
3604	Florida Boating Improvement Program		0	3,338,977	3,338,977		0	3,731,236	3,731,236	
3605	Golf Course Capital		0	11,415,432	11,415,432		0	12,492,620	12,492,620	
3621	Impact Fee Assistance Program - Parks Zone 1		0	120,429	120,429		0	162,182	162,182	
3622	Impact Fee Assistance Program - Parks Zone 2		0	321,808	321,808		0	404,938	404,938	
3623	Impact Fee Assistance Program - Parks Zone 3		0	180,680	180,680		0	235,455	235,455	
3650	Unit 11 Acquisition/Enhancemnt		0	962,444	962,444		0	1,005,671	1,005,671	
3651	South Lox Sl Wetland Restoratr		0	367,342	367,342		0	382,455	382,455	
3652	Beach Improvement		0	74,775,998	74,775,998		0	80,800,398	80,800,398	
3653	South Lake Worth Inlet		0	319,145	319,145		0	332,863	332,863	
3654	Environmental Resources Capital Projects		0	3,641,419	3,641,419		0	2,918,120	2,918,120	
3800	Pud Civic Site Cash Out		0	3,931,864	3,931,864		0	6,211,495	6,211,495	
3801	RR&I for 800 Mhz Sys		0	40,517,988	40,517,988		0	44,507,648	44,507,648	
3803	Law Enfc/Impct Fees Z2 Rd Patl		0	1,328,847	1,328,847		0	1,473,801	1,473,801	
3804	Public Building Impr Fund		0	186,655,061	186,655,061		0	202,721,461	202,721,461	
3805	Public Building Impact Fees		0	15,098,782	15,098,782		0	10,465,307	10,465,307	
3807	TDC- Bldg Renewal & Replacement		0	33,012,899	33,012,899		0	37,343,808	37,343,808	
3808	Fleet Capital Projects		0	1,885,000	1,885,000		0	2,658,564	2,658,564	
3815	Impact Fee Assistance Program - Public Building		0	383,000	383,000		0	456,196	456,196	
3900	Capital Outlay		0	88,192,680	88,192,680		0	98,882,253	98,882,253	
3901	Information Technology Capital Improvements		0	43,104,503	43,104,503		0	44,411,511	44,411,511	
3905	E911 Carry Forward Capital		0	7,212,064	7,212,064		0	7,424,246	7,424,246	
3950	Local Government One-Cent Infrastructure Surtax		0	677,289,017	677,289,017		0	673,223,541	673,223,541	
4000	Wud Revenue		0	283,901,000	283,901,000		0	298,881,000	298,881,000	
4001	WUD Operation & Maintenance		0	241,581,000	241,581,000		0	243,896,848	243,896,848	
4010	Renewal & Replacement		0	1,000,000	1,000,000		0	1,000,000	1,000,000	
4011	Capital Improvements		0	451,604,872	451,604,872		0	505,004,106	505,004,106	

BUDGET COMPARISON BY FUND - FY 2025 AND 2026

Board of County Commissioners

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189,076

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

		2025 Adopted				2026 Tentative				
Fund	Fund Name	Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
4012	Connection Charge Account		0	12,398,000	12,398,000		0	12,398,000	12,398,000	
4013	Special Assessment Prgm Wud		0	1,136,000	1,136,000		0	1,136,000	1,136,000	
4015	WUD FPL Reclaimed Water Renewal & Replacement		0	7,852,229	7,852,229		0	6,503,058	6,503,058	
4034	Debt Service Reserve Wud All		0	3,506,825	3,506,825		0	3,506,825	3,506,825	
4043	WUD FPL Debt Service Coverage Fund		0	2,218,060	2,218,060		0	2,625,284	2,625,284	
4044	GUA Debt Service		0	697,000	697,000		0	697,000	697,000	
4048	WUD 26.9M Water & Sewer Refunding Series 2015		0	911,000	911,000		0	847,100	847,100	
4049	WUD 44.105M Water & Sewer Rev Ref 2019 (FPL Reclaim Water)		0	3,223,000	3,223,000		0	2,825,470	2,825,470	
4050	WUD 59M Water & Sewer Rev Ref 2020		0	6,536,000	6,536,000		0	6,458,500	6,458,500	
4100	Airport Operations		0	186,788,621	186,788,621		0	158,175,733	158,175,733	
4110	Airport Capital Projects		0	15,774,314	15,774,314		0	16,196,077	16,196,077	
4111	Airports Imp & Dev Fund		0	232,225,381	232,225,381		0	275,673,192	275,673,192	
4112	Airprt Passenger Facility Chgs		0	71,618,729	71,618,729		0	56,550,316	56,550,316	
4113	Noise Abatement & Mitigation		0	1,185,856	1,185,856		0	1,283,122	1,283,122	
4114	Airports Restricted Assets Fd		0	1,343,981	1,343,981		0	1,362,269	1,362,269	
4118	Cap Proj 24.19M PBIA Rev Imp Bonds Series 2024A		0	0	0		0	25,030,317	25,030,317	
4119	Cap Proj 74.56M PBIA Rev Imp Bonds Series 2024B		0	0	0		0	66,072,663	66,072,663	
4139	Debt Serv 57M PBIA Rev Ref Bonds 2016		0	5,238,375	5,238,375		0	5,164,925	5,164,925	
4140	Debt Serv 24.19M PBIA Rev Imp Bonds Series 2024A		0	0	0		0	1,935,500	1,935,500	
4141	DS Reserve 24.19M PBIA Rev Imp Bonds Series 2024A		0	0	0		0	1,933,197	1,933,197	
4142	Debt Service 74.56M PBIA Rev Imp Bonds Series 2024B		0	0	0		0	6,036,763	6,036,763	
4143	DS Reserve 74.56M PBIA Rev Imp Bonds Series 2024B		0	0	0		0	5,958,628	5,958,628	
5000	Fleet Management		0	107,972,697	107,972,697		0	115,238,504	115,238,504	
5010	Property & Casualty Insurance		0	38,798,148	38,798,148		0	31,912,312	31,912,312	
5011	Risk Management Fund		0	42,147,573	42,147,573		0	41,436,423	41,436,423	
5012	Employee Health Ins		0	105,466,153	105,466,153		0	125,942,349	125,942,349	
	Gross-Total Countywide Funds	4.5396	1,443,652,212	6,198,614,944	7,642,267,156	4.5330	1,554,621,571	6,480,718,153	8,035,339,724	8,035,339,724
	Less: Interfund Transfers		0	(843,222,707)	(843,222,707)		0	(842,735,067)	(842,735,067)	
	Less: Interdepartmental Charges		0	(18,302,127)	(18,302,127)		0	(17,800,156)	(17,800,156)	
	Less: Internal Service Charges		0	(164,458,236)	(164,458,236)		0	(158,613,817)	(158,613,817)	
	Net-Total Countywide Funds	4.5396	1,443,652,212	5,172,631,874	6,616,284,086	4.5330	1,554,621,571	5,461,569,113	7,016,190,684	7,016,190,684

BUDGET COMPARISON BY FUND - FY 2025 AND 2026

Board of County Commissioners

Tax Year 2024 Tentative Non-Exempt Valuation Countywide \$318,011,189,076

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

		2025 Adopted				2026 Tentative				
Fund	Fund Name	Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1180	County Library	0.5491	92,144,114	23,953,441	116,097,555	0.5491	99,430,532	21,591,446	121,021,978	
1300	Fire/Rescue MSTU	3.4581	446,252,965	286,053,978	732,306,943	3.4581	481,256,113	316,525,316	797,781,429	
1301	Fire/Rescue Jupiter MSTU	1.6488	28,481,248	(189,123)	28,292,125	1.7251	31,889,634	(1,062,056)	30,827,578	
1303	Aviation Battalion		0	9,447,832	9,447,832		0	10,146,677	10,146,677	
1304	F/R Long-Term Disability Plan		0	7,531,119	7,531,119		0	7,669,863	7,669,863	
1305	MSBU-Hydrant Rental Boca Raton		0	333,855	333,855		0	308,168	308,168	
1306	MSBU-Hydrant Rental-Riviera Bch		0	71,949	71,949		0	83,640	83,640	
1400	MSTD - Building		0	75,759,714	75,759,714		0	72,441,467	72,441,467	
2531	11.8M GO 14 DS, Ref Part 22M Library GO 06	0.0098	1,644,532	(31,332)	1,613,200	0.0000	0	0	0	
3511	Unicorp Impr Fund		0	16,717,640	16,717,640		0	17,654,705	17,654,705	
3700	Fire Rescue Improvement		0	211,265,660	211,265,660		0	262,261,782	262,261,782	
3704	Fire Rescue Impact Fees		0	10,970,476	10,970,476		0	8,395,325	8,395,325	
3750	Library Improvement Fund		0	25,594,681	25,594,681		0	26,385,439	26,385,439	
3751	Library Expansion Prgm		0	88,650,566	88,650,566		0	116,468,805	116,468,805	
3752	Library Impact Fees		0	3,944,577	3,944,577		0	4,635,911	4,635,911	
3904	Building Capital Projects		0	84,084,239	84,084,239		0	95,204,920	95,204,920	
	Gross-Total Dependent Districts		568,522,859	844,159,272	1,412,682,131		612,576,279	958,711,408	1,571,287,687	1,571,287,687
	Less: Interfund Transfers			(128,360,287)	(128,360,287)			(125,275,691)	(125,275,691)	
	Less: Interdepartmental Charges			(9,447,059)	(9,447,059)			(10,136,081)	(10,136,081)	
	Net-Total Dependent Districts		568,522,859	706,351,926	1,274,874,785		612,576,279	823,299,636	1,435,875,915	1,435,875,915
	Net-Total Countywide Funds & Dependent Districts		2,012,175,071	5,878,983,800	7,891,158,871		2,167,197,850	6,284,868,749	8,452,066,599	8,452,066,599
	Gross-Total All Funds		2,012,175,071	7,042,774,216	9,054,949,287		2,167,197,850	7,439,429,561	9,606,627,411	9,606,627,411

RESOLUTION NO. R-2025-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2026 IN EXCESS OF THE ROLLED BACK RATE FOR THE COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2025 and ending on September 30, 2026, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the various funds for Palm Beach County is as follows:

FUND	2026 ROLLED BACK RATE	2026 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
General Fund	4.2413	4.5000	0.2587	6.10%
NON-VOTED TOTAL	4.2413	4.5000	0.2587	6.10%
\$28,035,000 GO Refunding Waterfront Access 2014				0.0101
\$94,940,000 GO 24 DS Work/Afford/Housing				0.0229
BOARD OF COUNTY COMMISSIONERS COUNTYWIDE				4.5330

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Commissioner MARIA G. MARINO, Mayor	- _____
Commissioner SARA BAXTER, Vice Mayor	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARCI WOODWARD	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 16th day of September, 2025.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

ATTEST: Michael A. Caruso  
Clerk of the Circuit Court & Comptroller

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**RESOLUTION NO. R-2025-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2026 FOR PALM BEACH COUNTYWIDE FUNDS.**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2025 and ending September 30, 2026, has been prepared and reviewed by the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the Board hereby adopts a final budget for Palm Beach Countywide funds of \$8,035,339,724 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Commissioner MARIA G. MARINO, Mayor	- _____
Commissioner SARA BAXTER, Vice Mayor	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARCI WOODWARD	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 16th day of September, 2025.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Michael A. Caruso  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS**  
**FY 2026 COUNTYWIDE FUNDS BUDGET RESOLUTION**

<b><u>Fund Description</u></b>	<b><u>Adopted Budget</u></b>
General Fund	2,470,492,867
HUD- Housing and Urban Development	1,028,862
Community Action Program	1,960,154
DOSS - Administration	16,156,311
Low Income Home Energy Assistance Program Fund	4,845,213
Ryan White Care Program	10,844,395
Affordable Housing Trust Fund (SHIP)	29,867,998
Housing & Economic Sustainability	12,699,569
Home Investmnt Partnership Act	19,218,126
Neighborhood Stabilization Program	6,150,971
Neighborhood Stabilization Program 2	7,995,256
Neighborhood Stabilization Program 3	3,470,004
Workforce Housing Trust Fund	18,702,065
Housing Initiative Fund	51,026,217
Housing Bond Program	102,740,011
Community Project Fund	2,250,000
FHL Bank Atlanta-Heirs	500,000
Law Enforcement Trust Fund	3,009,636
Sheriff's Grants	11,487,684
LETJ - Federal Justice	615,400
LETJ - Federal Treasury	597,049
Beautification Maintenance	2,187,889
County Transport Trust	67,728,613
Red Light Camera Fund	30,705
Natural Areas Stwrdsbp Endwmnt	5,515,625
Ag Reserve Land Management	5,460,909
Environmental Enhance-Freshwtr	678,105
Environmental Enhance-Saltwtr	1,546,571
Environmental Enhance-Nonspec	5,206,985
Natural Areas Fund	14,169,304
Pollution Recovery Trust Fund	394,584
FDEP Lake Worth Lagoon Ecosyst	4,827,021
Manatee Protection	4,886,515
Bond Waiver Program R89-1178	915,773
School Impact Fees Zone 1	29,541,296
Law Library	675,532
Criminal Justice Trust Fund	685,219
Local Requirements & Innovations Fund ( F.S.29.004& 0082a2)	240,000
Legal Aid Programs Fund (F.S.29.008)	240,000
JAC Juvenile Programs Fund	240,000
Court Information Technology Fund (F.S. 28.2412e1)	8,033,041
Palm Tran Operations	180,937,620
Palm Tran Grants	128,154,062



PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2026 COUNTYWIDE FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
Palm Tran Vehicle Replacement	3,600,000
Golf Course Operations	32,929,418
OCR Special Projects and Initiatives	1,944,228
Nuisance Abatement	7,083,490
ACC Mobile Spay/Neuter Prgm	1,483,274
Victims Of Crime Emergency Support Fund	648,860
EMS Award-Grant Program	9,552
Public Safety Grants	2,125,679
Emergency Management	122,270
Em Preparedness & Assistance	434,878
Regulation Of Towing Business	1,073,419
Vehicle For Hire Ordinance	1,116,938
Moving Ordinance	296,818
Emergency Communications Number ""E-911"" FS365.172	21,238,803
Justice Service Grant Fund	1,660,887
Urban Areas Security Initiative Grant	293,108
Radiological Emergency Prepardeness-FPL	198,792
Highridge Activity Fund	120,814
TDC-Convention Center Oper	16,747,086
TDC-Film Commission	5,275,142
TDC-Special Projects	7,841,134
TDC-4th Cent Local Option Tax	43,551,812
TDC-Tourism	37,917,596
TDC-Cultural Arts	19,937,557
TDC-Beaches	11,470,895
TDC-Sports Commission	9,319,268
TDC-1st Cent Tourist Local Option Tax	49,419,562
Drug Abuse Trust Fund	283,132
Driver Ed Trust FS318.121	2,415,946
Cooperative Extension Rev fund	482,430
PBC Office of Inspector General (IG)	4,801,751
Opioid Settlement Fund	7,700,480
Opioid Settlement Fund - Regional	39,942,903
Crime Prevention Fund	1,096,648
Domestic Violence Fund	653,419
Criminal Justice Grant Fund	481,195
MacArthur Foundation's Safety and Justice Challenge \$875K	126,636
MacArthur Foundation's Safety and Justice Challenge \$234k	174,339
Public Affairs Replacement Frequency	133,045
C-51 Reservoir Phase II Cell 12 Grant	507,860
C-51 Reservoir Phase II Cell 13 Grant	20,466,197
Economic Development	8,164,512
HUD Loan Repayment Account	19,123,567
Energy Efficiency & Consrv Blk Grnt	480,688

PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2026 COUNTYWIDE FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
USDA Intermediary Relending Loan Program	862,354
USEPA Revolving Loan Fund Program	1,248,088
Economic Development Incentive Fund	1,161,496
11.6M Note Payable 08 DS, ESL Jupiter	662,359
13.1M NAV 13 DS, Max Planck3	1,087,233
68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr	4,382,581
18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck	2,143,870
65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr	4,636,390
51.05M NAV Pub Imp Rev Bond, 21A DS, SOE Ops Bldg Proj	3,792,050
36.4M NAV Pub Imp Rev Bond 23A DS, RDJS Pro Sp Fr Fac Proj	2,150,000
86.5M NAV Pub Imp Rev Bond Tax 23B DS, RDJS Pro Sp Fr Fac Pr	6,952,926
47.315M NAV Pub Imp Rev Bonds, 23C DS, Var Fac Proj	3,779,750
36.4M NAV Pub Imp Rev Bonds, 23A, DSR, RDJS Pro Sp Fr Fac	911,099
95.12M Tax GO Bond 24, Work/Afford/House	7,539,054
TBD NAV Bond 25	7,513,750
16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09	1,206,082
28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	3,451,750
72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C	8,930,400
63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015	6,782,100
121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg	9,713,000
22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank 2	2,082,091
41.83M Tax NAV 2019A DS, Ref 11 Conv Cntr Project	4,957,700
25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj	1,777,353
69.235M Tax NAV 21C DS, Ref 15D Prof Sports Fac Proj	3,978,502
25.0M GO 03, Recreational & Cultural Facilities	249,225
25.0M GO 05, Recreational & Cultural Facilities	55,151
50.0M GO 06, Waterfront Access	1,220,797
27.8M NAV Tax 13 CP, Convention Center Hotel	242,150
68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct	1,539,819
51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg	1,088,958
36.4M NAV Pub Imp Rev Bonds, 23A, CP, RDJS Pro Fr Fac Proj	36,189,789
86.5M NAV Pub Imp Rev Bonds, 23B, CP, RDJS Pro Fr Fac Proj	88,399,547
47.315M NAV Pub Imp Rev Bonds, 23C, CP, Var Fac Proj	52,145,088
TBD Capital Bond Fund - Fund 3086	90,862,715
Transportation Improvmt Fund	300,056,825
Road Impact Fee Zone 1	59,431,239
Road Impact Fee Zone 2	76,278,048
Road Impact Fee Zone 3	31,131,099
Road Impact Fee Zone 4	40,758,358
Road Impact Fee Zone 5	50,236,826
Northlake Blvd Agr W/Npbcid	536,107
Proportionate Share Trust Fund-Briger	24,067,288
Impact Fee Assistance Program - Roads Zone 1	1,611,616
Impact Fee Assistance Program - Roads Zone 2	2,372,924

PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2026 COUNTYWIDE FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
Impact Fee Assistance Program - Roads Zone 3	614,926
Impact Fee Assistance Program - Roads Zone 4	1,469,438
Impact Fee Assistance Program - Roads Zone 5	1,679,911
Proportionate Share Fund - Zone 1	52,614
Proportionate Share Fund - Zone 2	778,331
Proportionate Share Fund - Zone 3	55,518,815
Proportionate Share Fund - Zone 4	2,846,261
Proportionate Share Fund - Zone 5	20,524,841
Park Improvemnt Fund	89,655,890
Park Impact Fees Z-1	10,127,965
Park Impact Fees Z-2	15,596,400
Park Impact Fees Z-3	9,522,350
Florida Boating Improvement Program (FBIP)	3,731,236
Golf Course Capital	12,492,620
Impact Fee Assistance Program - Parks Zone 1	162,182
Impact Fee Assistance Program - Parks Zone 2	404,938
Impact Fee Assistance Program - Parks Zone 3	235,455
Unit 11 Acquisition/Enhancemnt	1,005,671
South Lox SI Wetland Restoratn	382,455
Beach Improvement	80,800,398
South Lake Worth Inlet	332,863
Environmental Resources Capital Projects	2,918,120
Pud Civic Site Cash Out	6,211,495
RR&I for 800 Mhz Sys	44,507,648
Law Enfc/Impct Fees Z2 Rd Patl	1,473,801
Public Building Impr Fund	202,721,461
Public Building Impact Fees	10,465,307
TDC- Bldg Renewal & Replacement	37,343,808
Fleet Capital Projects	2,658,564
Impact Fee Assistance Program - Public Building	456,196
Capital Outlay	98,882,253
Information Technology Capital Improvements	44,411,511
E911 Carry Forward Capital	7,424,246
Local Government One-Cent Infrastructure Surtax	673,223,541
Wud Revenue	298,881,000
WUD Operation & Maintenance	243,896,848
Renewal & Replacement	1,000,000
Capital Improvements	505,004,106
Connection Charge Account	12,398,000
Special Assessment Pgrm Wud	1,136,000
WUD FPL Reclaimed Water Renewal & Replacement	6,503,058
Debt Service Reserve Wud All	3,506,825
WUD FPL Debt Service Coverage Fund	2,625,284
GUA Debt Service	697,000

PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2026 COUNTYWIDE FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
WUD 26.9M Water & Sewer Refunding Series 2015	847,100
42.3 Water & Sewer Revenue Refunding Series 2019	2,825,470
WUD 59M Water & Sewer Rev Ref 2020	6,458,500
Airport Operations	158,175,733
Airport Capital Projects	16,196,077
Airports Imp & Dev Fund	275,673,192
Airport Passenger Facility Chgs	56,550,316
Noise Abatement & Mitigation	1,283,122
Airports Restricted Assets Fd	1,362,269
Cap Proj 24.19M PBIA Rev Imp Bonds Series 2024A	25,030,317
Cap Proj 74.56M PBIA Rev Imp Bonds Series 2024B	66,072,663
Debt Serv 57M PBIA Rev Ref Bonds 2016	5,164,925
Debt Serv 24.19M PBIA Rev Imp Bonds Series 2024A	1,935,500
DS Reserve 24.19M PBIA Rev Imp Bonds Series 2024A	1,933,197
Debt Service 74.56M PBIA Rev Imp Bonds Series 2024B	6,036,763
DS Reserve 74.56M PBIA Rev Imp Bonds Series 2024B	5,958,628
Fleet Management	115,238,504
Property & Casualty Insurance	31,912,312
Risk Management Fund	41,436,423
Employee Health Ins	125,942,349
<b>GRAND TOTALS:</b>	<b>8,035,339,724</b>

RESOLUTION NO. R-2025-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2026 IN EXCESS OF THE ROLLED-BACK RATE FOR THE PALM BEACH COUNTY LIBRARY DISTRICT.

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2025 and ending on September 30, 2026, has been prepared and the County has otherwise complied with all requirements of law, and

**WHEREAS**, the millage rate to be levied in the Palm Beach County Library Taxing District is as follows:

FUND	2026 ROLLED BACK RATE	2026 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
County Library	0.5164	0.5491	0.0327	6.33%

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Commissioner MARIA G. MARINO, Mayor	- _____
Commissioner SARA BAXTER, Vice Mayor	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARCI WOODWARD	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 16th day of September, 2025.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

ATTEST: Michael A. Caruso  
Clerk of the Circuit Court & Comptroller

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**RESOLUTION NO. R-2025-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2026 FOR THE PALM BEACH COUNTY LIBRARY DISTRICT FUNDS.**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2025 and ending on September 30, 2026, has been prepared and reviewed by the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the Board hereby adopts a final budget for the Palm Beach County Library District Funds of \$268,512,133 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

<b>Commissioner MARIA G. MARINO, Mayor</b>	- _____
<b>Commissioner SARA BAXTER, Vice Mayor</b>	- _____
<b>Commissioner GREGG K. WEISS</b>	- _____
<b>Commissioner JOEL G. FLORES</b>	- _____
<b>Commissioner MARCI WOODWARD</b>	- _____
<b>Commissioner MARIA SACHS</b>	- _____
<b>Commissioner BOBBY POWELL JR.</b>	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 16th day of September, 2025.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Michael A. Caruso  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2026 COUNTY LIBRARY FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
County Library	121,021,978
Library Improvement Fund	26,385,439
Library Expansion Prgm	116,468,805
Library Impact Fees	4,635,911
GRAND TOTALS:	<u><u>268,512,133</u></u>

**RESOLUTION NO. R-2025-**

**RESOLUTION OF THE BOARD OF COUNTY  
COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA,  
ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2026  
FOR THE MUNICIPAL SERVICE TAXING DISTRICT.**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2025 and ending on September 30, 2026, has been prepared and reviewed by the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the Board hereby adopts a final budget for the Municipal Service Taxing District of \$167,646,387 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Commissioner MARIA G. MARINO, Mayor	- _____
Commissioner SARA BAXTER, Vice Mayor	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARCI WOODWARD	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 16th day of September, 2025.

**PALM BEACH COUNTY, FLORIDA, BY ITS  
BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

**ATTEST: Michael A. Caruso  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk



PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2026 MSTD FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
MSTD - Building	72,441,467
Building Capital Projects	95,204,920
GRAND TOTALS:	<u><u>167,646,387</u></u>

**RESOLUTION NO. R-2025-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2026 IN EXCESS OF THE ROLLED BACK RATE FOR THE FIRE/RESCUE MUNICIPAL SERVICE TAXING UNIT (MSTU).**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2025 and ending on September 30, 2026, has been prepared and the County has otherwise complied with all requirements of law, and

**WHEREAS**, the millage rate to be levied in Fire/Rescue MSTU is as follows:

<b>FUND</b>	<b>2026 ROLLED BACK RATE</b>	<b>2026 ADOPTED RATE</b>	<b>INCREASE ABOVE ROLLED BACK RATE MILLAGE</b>	<b>PERCENT</b>
Fire/Rescue MSTU	3.2554	3.4581	0.2027	6.23%

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

<b>Commissioner MARIA G. MARINO, Mayor</b>	- _____
<b>Commissioner SARA BAXTER, Vice Mayor</b>	- _____
<b>Commissioner GREGG K. WEISS</b>	- _____
<b>Commissioner JOEL G. FLORES</b>	- _____
<b>Commissioner MARCI WOODWARD</b>	- _____
<b>Commissioner MARIA SACHS</b>	- _____
<b>Commissioner BOBBY POWELL JR.</b>	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 16th day of September, 2025.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

**ATTEST: Michael A. Caruso  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**RESOLUTION NO. R-2025-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2026 FOR THE FIRE/RESCUE MSTU.**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2025 and ending on September 30, 2026, has been prepared and reviewed by the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the Board hereby adopts a final budget for the Fire/Rescue MSTU funds of \$1,086,646,884 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Commissioner MARIA G. MARINO, Mayor	- _____
Commissioner SARA BAXTER, Vice Mayor	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARCI WOODWARD	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 16th day of September, 2025.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

**ATTEST: Michael A. Caruso  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS  
FY 2026 FIRE RESCUE FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
Fire/Rescue MSTU	797,781,429
Aviation Battalion	10,146,677
F/R Long-Term Disability Plan	7,669,863
MSBU-Hydrant Rental Boca Raton	308,168
MSBU-Hydrant Rental-Riviera Bch	83,640
Fire Rescue Improvement	262,261,782
Fire Rescue Impact Fees	8,395,325
GRAND TOTALS:	<u><u>1,086,646,884</u></u>

RESOLUTION NO. R-2025-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2026 IN EXCESS OF THE ROLLED BACK RATE FOR THE JUPITER FIRE/RESCUE MSTU

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2025 and ending on September 30, 2026, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Jupiter Fire/Rescue MSTU is as follows:

FUND	2026 ROLLED BACK RATE	2026 ADOPTED RATE	DECREASE BELOW ROLLED BACK RATE MILLAGE	PERCENT
Jupiter Fire/Rescue MSTU	1.5476	1.7251	0.1775	11.47%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Commissioner MARIA G. MARINO, Mayor	- _____
Commissioner SARA BAXTER, Vice Mayor	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARCI WOODWARD	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 16th day of September, 2025.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

ATTEST: Michael A. Caruso  
Clerk of the Circuit Court & Comptroller

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**RESOLUTION NO. R-2025-**

**RESOLUTION OF THE BOARD OF COUNTY  
COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA,  
ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2026  
FOR THE JUPITER FIRE/RESCUE MSTU**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2025 and ending on September 30, 2026, has been prepared and reviewed by the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the Board hereby adopts a final budget for the Jupiter Fire/Rescue MSTU of \$30,827,578.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

<b>Commissioner MARIA G. MARINO, Mayor</b>	- _____
<b>Commissioner SARA BAXTER, Vice Mayor</b>	- _____
<b>Commissioner GREGG K. WEISS</b>	- _____
<b>Commissioner JOEL G. FLORES</b>	- _____
<b>Commissioner MARCI WOODWARD</b>	- _____
<b>Commissioner MARIA SACHS</b>	- _____
<b>Commissioner BOBBY POWELL JR.</b>	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 16th day of September, 2025.

**PALM BEACH COUNTY, FLORIDA, BY ITS  
BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

**ATTEST: Michael A. Caruso  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

**RESOLUTION NO. R-2025-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2026 FOR THE MUNICIPAL SERVICE TAXING UNIT (MSTU) UNINCORPORATED IMPROVEMENT FUND.**

**WHEREAS**, an estimate of expenses and revenues for the fiscal year beginning October 1, 2025 and ending on September 30, 2026, has been prepared and reviewed by the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA**, that the Board hereby adopts a final budget for the Municipal Service Taxing Unit (MSTU) Unincorporated Improvement Fund of \$17,654,705.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Commissioner MARIA G. MARINO, Mayor	- _____
Commissioner SARA BAXTER, Vice Mayor	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARCI WOODWARD	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 16th day of September, 2025.

**PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS**

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

**ATTEST: Michael A. Caruso  
Clerk of the Circuit Court & Comptroller**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk

RESOLUTION NO. R-2025-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING THE AGGREGATE MILLAGE RATE FOR FISCAL YEAR 2026 IN EXCESS OF THE AGGREGATE ROLLED-BACK RATE FOR PALM BEACH COUNTY.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2025 and ending on September 30, 2026, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the aggregate millage for the Board of County Commissioners and Dependent Taxing Districts of the County is as follows:

	2026 ROLLED BACK RATE	2026 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
Aggregate Millage Rate for Board of County Commissioners of Palm Beach County	6.0073	6.2862	0.2789	4.64%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Commissioner MARIA G. MARINO, Mayor	- _____
Commissioner SARA BAXTER, Vice Mayor	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARCI WOODWARD	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 16th day of September, 2025.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

ATTEST: Michael A. Caruso  
Clerk of the Circuit Court & Comptroller

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Deputy Clerk