Department (	Category	Designat	District Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022 F	Y 2023 F	Y 2024	FY 24 MP	EV 2025	FY 25 MP	FY 2026	FY 26 MP	EV 2027	FY 27 MP TOTAL
Engineering & Public Works (	• /	Project CR 880 Canal Bank Stabilization	6 14					F1 2020	F1 2021	F1 2022 F	1 2023 F	2,000,000	FT 24 /NF	F1 2025	r1 23 Mr	F1 2026	FT 20 MF	F1 2027	5,000,000
		Woolbright Road from Military Trail to Lawrence Road	4 14									2,000,000							792,152
	9	Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	3 15				450,000	480,000			(71,308)								1,008,692
		Kudza Rd. over LWDD Lat. 8 Canal (934312)	2 15:	_			550,000	175,000		(39,997)	(7.1,000)								835,003
	Bridge Modifications	Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)	5 15				450,000	,		(51,111)	1,150,000								1,750,000
	Resurfacing	Military Trail from PGA Blvd. to Donald Ross Rd.	1 15								.,,								1,576,226
	Bridge Modifications	Palm Beach Lakes Blvd over FEC R/R (937709)	7 15				,		4,500,000					8,300,000					14,300,000
Engineering & Public Works	Resurfacing	Gun Club Rd. from Jog Rd. to Congress Ave.	2 15	33 1,400,0	0 1,400,0	00 (558,98	9)												841,011
Engineering & Public Works F	Resurfacing	Haverhill Rd.from Okeechobee Blvd. to Roebuck Rd.	2&7 15	34 1,200,0	0 1,200,0	00 (492,87	7)												707,123
Engineering & Public Works F	Resurfacing	Lantana Rd. from west of SR7 to Turnpike	3 15	35 900,0	0 900,0	00 (49,12	7)												850,873
Engineering & Public Works [	Drainage (Pipe Replacements)	Sections of Kirk Road	2 & 3 15	36 500,0	0 500,0	00 (86,98	6)												413,014
Engineering & Public Works S	Striping	Sections of Jog Road	2, 3 & 5	37 1,100,0	0 350,0	00			150,000	100,000	100,000	200,000				200,000			1,100,000
Engineering & Public Works	Resurfacing	CR A1A from Donald Ross Rd. to Marcinski	1 15	300,0	0 300,0	00 (62,00	4)												237,996
Engineering & Public Works F	Resurfacing	CR 880	6 15	3,000,0	0 300,0	00,000	0 300,000	300,000	300,000	400,000	350,000	350,000		350,000		350,000			3,300,000
Engineering & Public Works F	Resurfacing	Brown's Farms Road	6 15	40 2,000,0	0 200,0	00 200,00	0 200,000	200,000	200,000	300,000	250,000	250,000		250,000		250,000			2,300,000
Engineering & Public Works S	Striping	Sections of Military Trail	CW 15						200,000	100,000	100,000	100,000		100,000		100,000			900,000
Engineering & Public Works E	Bridge Modifications	Lake Osborne Dr. over Lake Bass Canal (PB934354)	2 15		_		450,000				900,000								1,500,000
		Sections of Congress Avenue	3, 4 & 7	_	_	_			100,000	100,000	100,000	100,000		100,000		200,000			800,000
Engineering & Public Works		Sections of Gateway Blvd.	2 15											100,000					200,000
		Sections of Seacrest Blvd.	7 15					50,000			50,000			50,000					200,000
		Sections of Old Dixie Hwy.	CW 15						100,000	50.555	100,000					125,000			375,000
	· •	Sections of Clint Moore Road	4 & 5 15						=0	50,000		100				100,000			200,000
H " H	1 0	Sections of Hagen Ranch Road	3 & 5 15						50,000			100,000		50.000		75,000			275,000
		Sections of Palm Beach Lakes Blvd.	7 15				0 0 550 000	0.550.000	0.550.000	0.550.000	0.550.000	0.550.000		50,000		0.550.000			100,000
		Housing Units for Homeless, Extremely Low Income, & Low Income	CW Q0				0 2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000		2,550,000		2,550,000			25,500,000
		Countywide ADA Renovations	CW Q0				0 (440)			600,000	450,000	1,009,758		539,000					2,848,758
		Countywide Radio Replacement Countywide Radio Replacement Countywide Radio Replacement Countywide Radio Replacement	CW Q0																869,557 12,999,700
		Courthouse Electronics System R&R/Command Center	CW/2 Q0	_	_		0 3,000,000												7,432,328
	Sheriff - FDO	Radios Replacement Evidence Building					0 3,739,540												21,336,540
	Sheriff - FDO	Evidence Building Headquarters R&R	CW/3 B4-	_				10,835,000	17,620,000	6,577,994									47,679,994
-		Main Detention Center Electronics	CW/3 B5	_		_		10,033,000	17,020,000	0,3/7,7/4		1,256,600							11,556,600
		Lake Lytal Pool Facility Replacement	3 10								6,152,500	18,393,368							30,545,868
	' ' '	West Boynton Park Athletic Field Renovation	2 10							1,196,658	0,132,300	266,570	1,935,497						4,387,067
		Buttonwood Park Athletic Field Renovation	3 TO						900,000	1,963,342		350,750	1,843,078						5,068,828
	New Park Development	Community Park New Development	CW/2 T0				-/		4,900,000	(3,900,000)		3,610,000	1,010,070						5,610,000
	·	Santaluces Pool Facility Renovation	2 10						4,700,000	(0,700,000)		(255,055)							594,945
		Sports Lighting Countywide FY17 (frmly Okeeheelee Light Replacement)	CW TO									(===,===)							4,200,000
		Sports Lighting Countywide FY18 (frmly Okeeheelee MPF Light Replacemen	CW TO			1,200,00	0			(806,702)									393,298
		BASCR Fields 4,5,6,7 Light Replacement	5 TO			, ,				(222)									0
		Sports Lighting Countywide FY19 (BASCR Light Replacement)	CW TO				200,000					(178,966)							21,034
Parks & Recreation	Sports Lighting Replacement	Sport Lighting Countywide FY20 (frmly Okeeheelee Tennis and Ski Course L	CW TO	10 400,0	0			1,300,000	(100,000)	(273,000)									927,000
		Sports Lighting Countywide FY21 (frmyl Pinewoods Park Baseball Fields 1,2,3	CW TO	11 400,0	0				4,050,000	(301,000)									3,749,000
	Sports Lighting Replacement	Sports Lighting Countywide FY22 (frmly Caloosa Park Multipurpose Fields 5,4	CW TO	12 300,0	0					1,004,000		(763,119)							240,881
Parks & Recreation F	Restroom Replacement	Kreusler Park Restroom Replacement	7 P7	87 200,0	0 200,0	00		(111,515)											88,485
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Tennis and Basketball Courts Light Replacement	6 TO	14 200,0	0														0
Parks & Recreation	Sports Lighting Replacement	Jupiter Farms Park Baseball 1,2 Light Replacement	1 TO	15 200,0	0														0
Parks & Recreation	Sports Lighting Replacement	Westgate Sport Fields and Bball Court Light Replacement	7 TO	16 200,0	0														0
Parks & Recreation F	Playground Replacement	JPP Osborne Boundless Playground Surface Replacement	3 TO	17 175,0	0 175,0	00 (8,16	1)												166,839
-	9 1 1	Sunset Cove Amphitheater Sound System Replacement	5 TO			00			(146,670)										3,330
		Bert Winters Ballfield 1 Light Replacement	1 TO																0
		Juno Park Ballfield 1 Light Replacement	1 TO:																0
		Countywide Playground FY17 (frmly Dyer Park Playground)	CW TO:			50	156,750		(35,238)										520,262
		Bert Winters Ballfield 2 Light Replacement	1 TO:																0
<del></del>		Pioneer Park Ballfield 2 Light Replacement	6 TO:		_														0
		West Boynton Park Playground Surface Replacement	2 TO:				0)												85,000
	Playground Replacement	Lake Lytal Park Activity Building Playground Replacement	3 TO:									000.01.1							69,802
		Countywide Playground FY18 (frmly JPP Boundless Playground)	CW T0:			812,00	0 1,589,750					293,014							2,694,764
	Aquatic Facility Repair and Replacement	Therapeutic Recreation Pool Resurfacing	3 TO:			JU	275 000					4E 750							64,500
	,,,	Countywide Playground FY19 (frmly Juno Park Playground)	CW T0:	_	_		375,000					45,750							420,750
	Playground Replacement	Lake Ida Park 4th St Playground Replacement	4 TO:																0
		Paul Rardin Park Playground Replacement  Canal Point Community Center Septic System Replacement	6 TO:		_	20		(14,353)											35,647
		Loxahatchee Groves Septic System Replacement	6 TO:					(14,353)		+		(298)							49,702
		John Stretch Park Playground Replacement	6 TO:									(270)							47,/02
		Sanders Park Playground Replacement	3 TO:																0
		Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	1 15	_		500,00	0		1,500,000	6,000,000									8,000,000
		Belvedere Rd over E-3 canal (934205 & 934206)	2 15			450,00			1,350,000	300,000									2,100,000
		Wabasso Dr. over LWDD Lat. 2 Canal (934237)	7 15			150,00			550,000	300,000		(90,533)							609,467
	Drainage (Pipe Replacements)	Various other locations Countywide	CW 15	_		500,00			500,000	200,000	200,000	3,200,000		100,000					4,700,000
		Sections of Randolph Siding Rd.	1 15			300,00			300,000	200,000	200,000	5,200,000		100,000					600,000
		Sections of Indiantown Road	1 15			200,00		(50,434)	300,000					$\overline{}$					149,566
		Hood Road from Briarlake Dr. to W. of Turnpike	1 15			200,00	_	(2.7.2.1)	300,000		(22,739)								477,261
	'	Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	2&3 15			2,200,00			222,000		,==,, 0, 1								1,782,687
	Resurfacing	Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd.	3 & 4 15			1,600,00		(158,217)											1,691,783
	9	Northlake Blvd. from Military Trail to Beeline Hwy.	1 15			1,500,00		,,,											1,296,344
Engineering & Public Works   F								<del>                                     </del>											
	Resurfacing	Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	6 15	65 1,500,0	0	1,500,00	0 (325,936)			l l	ı								1,174,064

In	lo :			[-		FV 0017	EV 0010	EV 0010	EV 0000	EV 0001	EV 0000	Try 2000	FV 0004	EV 04 14B	EV 000E	EV 05 14B	EV 000 /	EV 07 14D	EV 0007 EV 07 ME	TOTAL
Department	Category	•	District	Unit E		FY 2017	-		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027 FY 27 MP	
Engineering & Public Works	Resurfacing Resurfacing	Summit Blvd from Military Tr to Congress Ave.	3	1567 1568	700,000		700,000	(125,592) (144,597)												574,408 455,403
Engineering & Public Works Engineering & Public Works	Resurfacing	Congress Ave. from Miner Rd. to south of Hypoluxo Rd.  Golf Road from Military Trail to Congress Ave.	4	1569	600,000		850,000	(161,283)												688,717
Engineering & Public Works  Engineering & Public Works	Resurfacing	Congress Ave. from Lake Ida Rd. to Summit Dr.	4	1570	500,000		500,000	(1,546)												498,454
Engineering & Public Works	Resurfacing	Cannon Gate (residential roads)	6	1571	400,000		400,000	(161,523)												238,477
Engineering & Public Works	Resurfacing	Duda Extension from C.R. 880 to Gator Blvd.	6	1572	300,000		300,000	(87,995)												212,005
Engineering & Public Works	Resurfacing		6	1573	200,000	_	200,000	(18,110)											_	181,890
Engineering & Public Works	Resurfacing		7	1574	200,000		200,000	(12,956)												187,044
Engineering & Public Works	Resurfacing		1	1575	200,000		200,000	(66,934)												133,066
Engineering & Public Works	Resurfacing		4	1576	200,000		200,000	(7,988)												192,012
Engineering & Public Works	Resurfacing	Randolph Siding Rd. from 110th to Jupiter Farms Rd.	1	1577	200,000		200,000	(56,230)												143,770
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. & Seacrest Blvd.	7	1578	400,000	)	400,000				250,000									650,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. & Riviera FS # 2	7	1579	400,000	)	400,000			(381,428)										18,572
Engineering & Public Works	Signals and Signal Systems	Video Detection (80 +/- intersection)	CW	1580	2,200,000	)	200,000					300,000	800,000				900,000			2,200,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY 18 [frmly Hypoluxo Road (Hagen Ranch Roa	CW	1581	275,000	)	1,950,000													1,950,000
Engineering & Public Works	Street Lighting	Boynton Beach Blvd. (Turnpike to Knuth Road)	5 & 4	1582	250,000	)														0
Engineering & Public Works	Street Lighting	Haverhill Road (SR80 to Lake Worth Road)	2	1583	250,000	)														0
Engineering & Public Works	Street Lighting	Belvedere Road (Royal Palm Beach City Limits to Haverhill City Limits)	2 & 6	1584	175,000	)														0
Engineering & Public Works	Street Lighting	Haverhill Road (West Palm Beach City Limits to Haverhill City Limits)	2 & 7	1585	175,000	)														0
Engineering & Public Works	Street Lighting	Glades Road (SR7 to Boca Rio Road)	5	1586	150,000	)														0
Engineering & Public Works	Street Lighting	Gun Club Road (Bosque Blvd. to Congress Avenue)	2	1587	120,000															0
Engineering & Public Works	Street Lighting		2	1588	120,000	_														0
Engineering & Public Works	Street Lighting		2	1589	75,000															0
Engineering & Public Works	Street Lighting	1 7	2	1590	75,000															0
Engineering & Public Works	Street Lighting		2 & 7	1591	70,000															0
Engineering & Public Works	Street Lighting	Congress Avenue (Lantana Road to Hypoluxo Road)	3	1592	65,000															0
Engineering & Public Works	Street Lighting	Gateway Blvd. (Military Trail to Windward Passage Drive)	3	1593	45,000															0
Engineering & Public Works	Street Lighting	·	3 & 2	1594	40,000															0
Engineering & Public Works	Street Lighting		2	1595	35,000															0
Engineering & Public Works	Street Lighting		7	1596	30,000		000.000				200 000									0
Engineering & Public Works	Striping	·	3 & 5	1597	600,000		200,000			100.000	200,000	100.000			200,000		100.000			600,000
Engineering & Public Works	Striping		2,3&7	1598	400,000		100,000			100,000	50,000	100,000	105.000		FO 000		100,000			400,000 325,000
Engineering & Public Works	Striping		2 & 7	1599	325,000		100,000		50,000		50,000	FO 000	125,000		50,000					175,000
Engineering & Public Works	Striping		4 & 5	1603	175,000		75,000 75,000		30,000	100,000		50,000			100,000					375,000
Engineering & Public Works Engineering & Public Works	Striping Striping	eschera et malament nead	4 & 5	1604 1605	375,000 275,000	_	75,000			100,000		100,000		(221,922)	100,000					53,078
Engineering & Public Works	Striping		3 & 7	1606	275,000		75,000			100,000		100,000	100,000	(221,722)						275,000
Engineering & Public Works	Striping		7	1607	325,000		75,000			100,000	125,000		100,000				125,000			325,000
Engineering & Public Works	Striping		2 & 3	1608	375,000		75,000				100,000		100,000				100,000			375,000
Engineering & Public Works	Striping		2,6&7	1609	200,000		50,000				100,000	50,000	100,000				100,000			200,000
Engineering & Public Works	Striping		3	1610	200,000		50,000					50,000					100,000			200,000
Engineering & Public Works	Striping		7	1611	175,000		50,000					50,000					75,000			175,000
FDO	General Government Facilities		CW/3	B610	450,000		450,000				830,000	00,000					70,000			1,280,000
FDO	Sheriff		CW	Q007	12,621,503		3,650,513	3,650,513	3,650,514		333,333	1,669,963							_	12,621,503
FDO	Sheriff - FDO	·	CW/3	Q019	33,000,000	_		14,700,000			10,000,000	.,,,,,,,,	4,802,000							47,802,000
Parks & Recreation	Sports Lighting Replacement	Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	7	T035	600,000			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,,		, , , , , , , ,							0
Parks & Recreation	Sports Lighting Replacement	Lake Charleston Park Baseball 1,2,3,4 Light Replacement	3	T036	400,000															0
Parks & Recreation			2	T037	270,000		270,000	(268,749)			268,749		32,940							302,940
Parks & Recreation	Public Building Repair Replacement and Ex	xp JBE Barn Painting and Rust Treatment	3	T038	250,000	)	250,000				(45,322)									204,678
Parks & Recreation	Bridge or Boardwalk Replacement	BASCR Nature Trail Boardwalk Replacement	5	T039	225,000		225,000													225,000
Parks & Recreation	Playground Replacement	Okeeheelee Park Alligator Playground Replacement	2	T040	205,500	)														0
Parks & Recreation	Existing Park Redevelopment or Expansion	Bert Winters Park Redevelopment	1	T041	1,700,000	)	200,000			1,500,000			207,400							1,907,400
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 12,13 Light Replacement	5	T042	200,000															0
Parks & Recreation	Group Pavilion Replacement	Jupiter Island Pavilion Replacement	1	T043	150,000		150,000		(63,956)											86,044
Parks & Recreation	Playground Replacement		2	T044	150,000		150,000													150,000
Parks & Recreation		Me Lake Ida West Park Septic System Replacement	4	T045	150,000		150,000							(60,349)						89,651
Parks & Recreation	Public Building Repair Replacement and Ex		2	T046	120,000	_	120,000		(6,545)											113,455
Parks & Recreation	Playground Replacement	1981 111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	T047	82,750															0
Parks & Recreation	Playground Replacement	Pioneer Park Playground with Swings Replacement	6	T048	80,500															0
Parks & Recreation	Playground Replacement	Jupiter Farms Playground Replacement	1	T049	70,000															0
Parks & Recreation	Bridge or Boardwalk Replacement	Dubois Park Pedestrian Bridge Deck Replacement	1	T050	60,000															0
Parks & Recreation	Playground Replacement	Buttonwood Park Playground Replacement	3	T051	55,000															0
Parks & Recreation	Playground Replacement	Morikami Biwa Pavilion Playground Replacement	5	T052	52,750															0
Parks & Recreation	Asphalt Paving and Striping	JPP Pathway Repairs	3	T053	50,000		50,000													50,000
Parks & Recreation	Playground Replacement	Ocean Cay Park Playground Replacement	1	T054	50,000															0
Parks & Recreation	Playground Replacement	Seminole Palms Playground Replacement	6	T055	50,000	_	FC 00-				770 000		101.01							0
Parks & Recreation	Sanitary Sewer and Septic System Replacer		1	T056	50,000		50,000			(10.445)	778,000		101,016							929,016
Parks & Recreation		M Jupiter Farms Park Septic System Replacement	1	T057	50,000		50,000			(13,445)				/2E 2001						36,555
Parks & Recreation		M Okeeheelee Caretaker Septic System Replacement	2	T058	50,000	_	50,000		100.0771					(35,320)						14,680
Parks & Recreation		Triangle Park Septic System Replacement	6	T059 T060	50,000 44,000		50,000 44,000		(29,977)											20,023
Parks & Recreation	Asphalt Paving and Striping		1	T061	42,750		44,000													44,000
Parks & Recreation	Playground Replacement	1,011	5	T062	40,000		40,000													40,000
Parks & Recreation Parks & Recreation	Asphalt Paving and Striping Asphalt Paving and Striping		2	T063	35,000		35,000													35,000
Parks & Recreation	Playground Replacement	Carlin Park West Gumbo Limbo Playground Replacement	1	T064	32,750		33,000													33,000
Parks & Recreation	Playground Replacement	Carlin Park West Gumbo Limbo Playground Replacement  Carlin Park West Playground Near Tennis Courts Replacement	1	T065	30,000															0
Parks & Recreation	Playground Replacement	Pioneer Park Playground at Picnic Shelter Replacement	6	T066	30,000															0
I GIKS & REGISCIIOTI	I 1978-00110 Kepideellielli	n london raik mayground ar meme andhar kapiacamam	U	1000	30,000	<u> </u>	1	<u> </u>	l	l	<u> </u>	I								U

Department	Category	Project	District	Unit Es	ot Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP	EV 2024	FY 26 MP	FY 2027 FY 27 MP	TOTAL
Parks & Recreation	Playground Replacement	JPP Center Drive Playground Replacement	3	T067	30,000		F1 2010	F1 2017	F1 2020	F1 2021	F1 2022	FT 2023	1 2024	F1 24 MIF	FT 2025	FT 23 IMF	F1 2020	F1 20 /VIF	FT 2027 FT 27 MF	IOIAL
Parks & Recreation	Asphalt Paving and Striping	BASCR Dog Park Pathway Repairs	5	T068	25,000		25,000									-				25,000
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Pathway Repairs	7	T069	25,000		25,000									-				25,000
Parks & Recreation	Asphalt Paving and Striping	Lake Ida Dog Park Pathway Repairs	4	T070	25,000	0	25,000									-				25,000
Parks & Recreation	Bridge or Boardwalk Replacement	Beach Access Dune Crossover and Dock Repair and Replacement	CW	T071	250,000	0	25,000	25,000	25,000	25,000	31,226	35,134	55,000		28,640					250,000
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Pathway Repairs	6	T072	20,000		20,000													20,000
Parks & Recreation		Ocean Rescue Wooden Guard Tower Repair and Renovation	CW	T073	100,000	_	20,000	20,000	20,000	20,000	20,000		(14,512)			_				85,488
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Pathway Repairs	4	T074	16,000		16,000									_				16,000
Parks & Recreation	Sport Court Replacement and Resurfacing		1	T075	12,000		12,000									-				12,000
Parks & Recreation	Asphalt Paving and Striping Bridge Replacements	Cabana Colony Pathway Repairs  CR 880 (Old SR 80) Over C-51 Canal (930940)	6	T076 1480	2,700,000		8,000	2,700,000								-				2,700,000
Engineering & Public Works Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	3	1475	700,000	_		700,000								-				700,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over PBC Lat. 2 Canal (934251)	2	1614	800,000			200,000				1.000.000				_				1,200,000
Engineering & Public Works	Bridge Replacements	Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	6	1615	600,000	_		150,000			450,000	1,000,000				-				600,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over LWDD Lat. 24 Canal (PB934479)	3	1616	600,000			150,000			950,000					-				1,100,000
Engineering & Public Works	Drainage Improvements	A1A from US1 to Donald Ross	1	1617	500,000	0		100,000		400,000	500,000									1,000,000
Engineering & Public Works	Resurfacing	Jog Road from Lake Ida Rd to Boynton Beach Blvd	5	1618	1,800,000	0		2,200,000	(8,879)											2,191,121
Engineering & Public Works	Resurfacing	SW 18th St. from SR7 to Boca Rio Rd.	5	1619	900,000			900,000	(77,703)											822,297
Engineering & Public Works	Resurfacing	Lantana Rd from I-95 to US-1	7	1620	500,000			500,000			100,000									600,000
Engineering & Public Works	Resurfacing	Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	2	1621	500,000			575,000	(38,672)							_				536,328
Engineering & Public Works	Resurfacing	Jog Rd. from Summit Blvd to Gun Club Rd.	2	1622	400,000			480,000	(64,175)											415,825
Engineering & Public Works	Resurfacing	Frederick Small Rd from Central Blvd. to Military Trail	1	1623	300,000			300,000	(12,216)											287,784
Engineering & Public Works	Resurfacing  Resurfacing	Woolbright Rd. from Lawerence Rd to Congress Ave.  Frederick Small Rd. from Military Trail to Palmwood Rd.	1	1624 1625	200,000			200,000	(665) (9,960)							_				199,335 270,040
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Frederick Small Rd. from Military Trail to Palmwood Rd.  Northtree (residential roads)	3	1626	200,000			195,062	(7,700)							-				195,062
Engineering & Public Works  Engineering & Public Works	Street Lighting	Countywide Street Lighting FY19 (frmly Lantana (Tumpike to High Ridge )	CW	1627	260,000			820,000						300,000						1,120,000
Engineering & Public Works	Street Lighting	Belvedere Homes	6	1628	180,000			180,000						300,000						180,000
Engineering & Public Works	Street Lighting	Jog Road (Lake Ida Road to Old Clint Moore Road)	5	1629	170,000			12,000												0
Engineering & Public Works	Street Lighting	Jog Road (Gateway Blvd. to Woolbright Road)	3 & 5	1630	135,000	0										-				0
Engineering & Public Works	Street Lighting	Jog Road (SR80 to Forest Hill Blvd.)	2	1631	120,000	0														0
Engineering & Public Works	Street Lighting	Linton Blvd. (Military Trail to Jog Road)	5	1632	70,000	0														0
Engineering & Public Works	Street Lighting		2 & 3	1633	65,000															0
FDO	General Government Facilities		CW/2	Q008	21,000,000	_		6,000,000	7,000,000							_				13,000,000
FDO	Housing	Central County Housing Resource Center	CW	Q009	5,700,000			5,700,000			9,243,697					_				14,943,697
FDO	Sheriff - FDO	Lake Worth West Substation	2&3	B607	1,213,460			1,213,460			(5,000,000)	11 150 500	11.050.000			_				1,213,460
Parks & Recreation	Aquatic Facility Repair and Replacement	Aqua Crest Pool Facility Replacement	7	T077 T078	6,000,000	_		6,000,000			(5,000,000)	11,152,500	11,058,928			-				23,211,428
Parks & Recreation Parks & Recreation	Sports Lighting Replacement Playground Replacement	Carlin Park Ballfield Light Replacement  JPP Campground Playgrounds Replacement	3	T079	105,500											-				0
Parks & Recreation	Playground Replacement	BASCR Boundless Playground Surface Replacement	5	T080	100,000			100,000	(17,744)							-				82,256
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Inlet Park Street and Parking Lot Light Replacement	4	T081	84,000			84,000	(17,7,4-1)							-				84,000
Parks & Recreation	Playground Replacement	JPP Mound Circle Playground Replacement	3	T082	77,750			,,,,,,,								-				0
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Farms Parking Lot Light Replacement	1	T083	60,000	0		60,000			40,000		(39,925)			-				60,075
Parks & Recreation	Playground Replacement	Lake Belvedere Estates Playground Replacement	2	T084	52,750	0														0
Parks & Recreation	Playground Replacement	South Bay RV Park Playground Replacement	6	T085	52,750															0
Parks & Recreation	Playground Replacement	Coral Cove Park Playground Replacement	1	T086	50,000											_				0
Parks & Recreation	Playground Replacement	Lake Charleston Park Playground Replacement	3	T087	50,000											_				0
Parks & Recreation	Playground Replacement	Limestone Creek ADA Playground Surface Replacement	1	T088	40,000			15,984								_				15,984
Parks & Recreation	Playground Replacement	BASCR Playground Replacement	5	T089 T090	32,750 20,000			20,000								-				20,000
Parks & Recreation Parks & Recreation	Asphalt Paving and Striping	West Jupiter Park Basketball Court Resurfacing  Okeeheelee North Roadway Repairs	2	T090	15,000			15,000		(1)						-				14,999
Parks & Recreation	Asphalt Paving and Striping  Asphalt Paving and Striping	West Boynton Park Parking Lot Repairs	2	T092	10,000			10,000		(1)						-				10,000
Parks & Recreation	Asphalt Paving and Striping	South Inlet Parking Lot Repairs	4	T093	8,100			8,100								-				8,100
Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Pathway Repairs	4	T094	7,000	_		7,000												7,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Parking Lot Repairs	6	T095	6,000	0		5,851												5,851
Parks & Recreation	Asphalt Paving and Striping	South Bay Pathway Repairs	6	T096	5,850	_		5,850												5,850
Parks & Recreation	Asphalt Paving and Striping	Veterans Parking Lot Repairs	5	T097	5,000			5,000												5,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Pathway Repairs	6	T098	4,000			4,000												4,000
Engineering & Public Works	Bridge Replacements	6th Ave. So. over Lake Osborne (LWDD E-4 Canal) (\$ Br/ East bound) (93430	3	1464	6,000,000				6,000,000							_				6,000,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	3	1491	700,000				700,000		400.000					_				700,000
Engineering & Public Works	Drainage Improvements	Congress Ave. north of Linton Blvd.	7 5	1636	500,000				100,000	1075 2201	400,000					_				500,000 724,668
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Lyons Rd from Hillsboro Canal to Boca Lago Blvd.  Lake Ida Rd from Congress Ave to Swinton Ave.	4 & 7	1637 1638	700,000				1,000,000 700,000	(275,332)	500,000		(481,997)			_				724,668
Engineering & Public Works  Engineering & Public Works	Resurfacing Resurfacing	Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	6	1639	700,000				700,000	(70,368)	300,000		(177,777)							629,632
Engineering & Public Works	Resurfacing	High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	3	1640	400,000				400,000	(21,541)										378,459
Engineering & Public Works	Resurfacing	Central Blvd. from Indian Creek Parkway to Indiantown Rd.	1	1641	300,000				300,000	(16)										299,984
Engineering & Public Works	Resurfacing	Boca Rio Rd. from S.W. 18th St. to Glades Rd.	5	1642	300,000				300,000	, , ,										300,000
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	1	1643	200,000				200,000	(916)										199,084
Engineering & Public Works	Street Lighting	San Castle	3	1644	180,000				180,000											180,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY20 (frmly Boca Chase Drive (Cain Blvd. to 102	CW	1645	6,000	0			12,000											12,000
Engineering & Public Works	Street Lighting	Lake Worth Road (at Pinehurst Drive)	2	1646	6,000															0
Engineering & Public Works	Striping		4 & 5	1647	175,000				50,000		50,000						75,000			175,000
Engineering & Public Works	Striping		3 & 4	1648	200,000				50,000			50,000			100,000					200,000
Engineering & Public Works	Striping	Sections of Donald Ross Road	1	1649	200,000		75.000		50,000				125,000		75.000	_	25,000			200,000
Engineering & Public Works	Striping  Conoral Covernment Equilities	Sections of Summit Blvd.	3 CW/7	1653	200,000	_	75,000		50,000	3,000,000					75,000	_				200,000
FDO Parks & Recreation	General Government Facilities Athletic Field Renovations	South County Admin Complex Redevelopment  Dyer Park Athletic Field Renovation	CW/7	Q010 T099	6,000,000				3,000,000 6,000,000	3,000,000			732,000	992,581		_				6,000,000 7,724,581
Parks & Recreation	Athletic Field Renovations  Athletic Field Renovations	Caloosa Park Athletic Field Renovation	4	T100	4,000,000				4,000,000				1,191,469	2,621,357		_				7,812,826
. a.ks a koardallori	p	Salestia Falk / Willow Flora Reflet and I	-	1100	-,,,,,,,,,,,	~			7,000,000	l			1,171,707	2,021,00/						,,012,020

Danadaaat	Catagoni	Duciant	District	II-4 E	4.6-4	EV 2017	EV 2010	EV 2010	EV 2020	EV 2021	EV 2022	EV 2022	EV 2024	EV 24 MP	EV 2025	EV OF MAD	EV 2027	EV 27 MP	EV 2027	EV 27 MD	TOTAL
Department Parks & Recreation	Category  Athletic Field Renovations	Project  JPP Athletic Field Renovation	District	Unit Es	3,220,000	FY 2017	FY 2018	FY 2019	<b>FY 2020</b> 3,220,000	FY 2021	FY 2022	FY 2023	<b>FY 2024</b> 392,840	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	3,612,840
Parks & Recreation	Athletic Field Renovations	Loggers Run Park Athletic Field Renovation	5	T101	3,200,000				3,200,000		(700,000)		305,000	916,889				_		_	3,721,889
Parks & Recreation	Existing Park Redevelopment or Expansion	Samuel Friedland District Park Expansion	6	T103	3,000,000				3,000,000		(, 55,555)		366,000					_		_	6,196,109
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Athletic Courts Light Replacement	3	T104	800,000													_		_	0
Parks & Recreation	Public Building Repair Replacement and Ex	p JPP Triplex Building Replacement	3	T105	780,000				780,000				95,160								875,160
Parks & Recreation	Sport Court Replacement and Resurfacing	Caloosa Park Racquetball Court Replacement	4	T106	810,000				658,647	151,353											810,000
Parks & Recreation	Fresh Water Boat Ramps	JPP Boat Ramp Replacement	3	T107	400,000				400,000				48,800					_		_	448,800
Parks & Recreation	Group Pavilion Replacement	Lake Biwa Pavilion Replacement	5	T108	300,000				300,000			40,000		(48,966)				-		_	291,034
Parks & Recreation Parks & Recreation	Sports Lighting Replacement  Existing Park Redevelopment or Expansion	Haverhill Tennis and Racquetball Courts Light Replacement  Westgate Park Restroom and Athletic Field Renovation	7	T109	2,000,000				250,000		1,750,000		244,000	154,460				_		_	2,398,460
Parks & Recreation	3	p Dubois Park Var Historic Building Repair and Renovation	1	T111	2,000,000				250,000	250,000	250,000	250,000	644,585	134,460	599,415			_		_	2,244,000
Parks & Recreation	Asphalt Paving and Striping	John Stretch Roadway Reapirs	6	T112	180,000				180,000	200,000	200,000	200,000	0-1-1,000		077,410			-		_	180,000
Parks & Recreation		Caloosa Park Septic System Replacement	4	T113	100,000				100,000					(36,784)				_		_	63,216
Parks & Recreation		Gulfstream Park Septic System Replacement	4	T114	100,000				100,000					(3.37)				_		_	100,000
Parks & Recreation	Sports Lighting Replacement	BASCR Basketball Courts Light Replacement	5	T115	100,000																0
Parks & Recreation	Sports Lighting Replacement	Duncan Padget Park Racquetball Cout Light Replacement	6	T116	100,000													_			0
Parks & Recreation	Fencing Replacement	Countywide Fencing Replacement	CW	T117	500,000				70,000	58,479	81,521	80,001	138,000		71,999			_		_	500,000
Parks & Recreation	Asphalt Paving and Striping	Santaluces Pathway Repairs	3	T118	65,000				65,000				(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					_		_	65,000
Parks & Recreation		Duncan Padget Maintenance Office Septic System Replacement	6	T119	50,000				50,000				(44,253)					_		_	5,747
Parks & Recreation	Asphalt Paving and Striping	Veterans Park Pathway Repairs  West Revistor Park Pathway (Asphalt)	5 2	T120 T121	45,000 20,000				45,000 20,000									-		_	45,000 20,000
Parks & Recreation Engineering & Public Works	Asphalt Paving and Striping Bridge Modifications	West Boynton Park Pathway (Asphalt)  Donald Ross Rd. over Cypress Creek (N Br) (934128)	1	1654	900,000				20,000	200,000	(199,758)									-	20,000
Engineering & Public Works	Bridge Modifications  Bridge Modifications	Donald Ross Rd. over Cypress Creek (N Br) (734129)  Donald Ross Rd. over Cypress Creek (S Br) (934129)	1	1655	900,000					200,000	(177,758)										242
Engineering & Public Works	Bridge Replacements	Corkscrew Blvd. over SFWMD Miami Canal (934502)	6	1656	900,000					250,000	550,000				4,575,000						5,375,000
Engineering & Public Works	Bridge Replacements	Jupiter Beach Rd. over Branch of ICWW (934125)	1	1657	700,000					150,000	350,000				2,529,000						3,029,000
Engineering & Public Works	Drainage Improvements	Australian Ave. from Banyan St. to 45th St.	7	1658	17,800,000					2,000,000			8,000,000		7,800,000						17,800,000
Engineering & Public Works	Drainage Improvements	Congress Ave. @ Palm Beach Lakes	7	1415	500,000				500,000												500,000
Engineering & Public Works	Drainage Improvements	Haverhill Rd from Lake Worth Road to 10th Ave.	3	1660	500,000					100,000		400,000									500,000
Engineering & Public Works	Pathways	Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Havert	2	1661	2,400,000					500,000			3,100,000					_		_	3,600,000
Engineering & Public Works	Resurfacing	Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	7	1662	2,400,000					2,400,000	300,000	(57) 077)	(591,675)					_		_	2,108,325
Engineering & Public Works	Resurfacing	Hypoluxo Rd. from Military Trail to U.S. 1	7 & 3	1663	1,400,000					1,400,000	740,000	(571,377)	050 000					-		_	1,568,623
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Congress Ave. from Palm Beach Lakes to 45th St.  Belvedere Rd. from Benoist Farms to Jog Rd.	7	1664 1665	900,000					1,000,000 900,000	200,000	(183,613)	250,000					-		<del>-</del>	1,250,000 916,387
Engineering & Public Works	Resurfacing	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	5	1666	800,000					800,000	200,000	(157,375)						_		_	642,625
Engineering & Public Works	Resurfacing	Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	6	1667	700,000					700,000		(50,724)						-		_	649,276
Engineering & Public Works	Resurfacing	Woolbright Rd. from Congress Ave to Federal Hwy.	4, 3 & 7	1668	600,000					600,000	630,000	(301,329)						-		_	928,671
Engineering & Public Works	Resurfacing	Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	6	1669	300,000					300,000	-	(1,463)						_		_	298,537
Engineering & Public Works	Resurfacing	Hatton Hwy. from Gator Blvd. to State Rd 80	6	1670	300,000					300,000	(70,621)										229,379
Engineering & Public Works	Resurfacing	Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	3	1671	300,000					300,000	280,000	(244,560)									335,440
Engineering & Public Works	Resurfacing	Garden Rd. from Bee Line Hwy. to Investment Ln.	7	1672	300,000					300,000	700,000							_			1,000,000
Engineering & Public Works	Resurfacing	Curlee Rd. from State Rd 80 to West Sugar House Rd.	6	1673	200,000					200,000	(71,863)							_		_	128,137
Engineering & Public Works	Resurfacing	Davis Road from Melaleuca Ln. to Lake Worth Rd.	3	1674	200,000					200,000	(199,758)							_		_	242
Engineering & Public Works	Signals and Signal Systems	Le Chalet Blvd. & Military Trail	2	1675 1676	400,000					400,000 400,000	150,000							-		_	550,000
Engineering & Public Works Engineering & Public Works	Signals and Signal Systems Signals and Signal Systems	Atlantic Avenue & Hamlet Drive  45th Street (Military Tr. to Broadway)	7	1677	400,000					400,000								-		_	400,000
Engineering & Public Works	Signals and Signal Systems	Hypoluxo Road & Military Trail	2	1678	400,000					400,000	250,000							-		_	650,000
Engineering & Public Works	Signals and Signal Systems	Old Boynton & Military Trail	4 & 5	1679	400,000					400,000	(399,516)							_		_	484
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY21 (frmly Military Trail (Lake Worth to Clint Mod	CW	1680	750,000					2,180,000	, , ,							_		_	2,180,000
Engineering & Public Works	Street Lighting	SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	6 & 3	1681	500,000					500,000											500,000
Engineering & Public Works	Street Lighting	Palmetto Park (University Blvd. to Military Trail)	5 & 4	1682	385,000																0
Engineering & Public Works	Street Lighting	Military Trail (Okeechobee Blvd. to Lake Worth Road)	7,3 & 2	1683	335,000													_		_	0
Engineering & Public Works	Street Lighting	Lyons Road (Clint Moore Road to Broward County Line)	5	1684	235,000													_		_	0
Engineering & Public Works	Street Lighting	Lake Worth Road (SR7 - Jog Road)	6 & 2	1685	225,000					100.000											100.000
Engineering & Public Works	Street Lighting	Southern Blvd. Pines / Wallis Rd. west SW 18th Street (SP7 to Turnpike)	2	1686 1687	180,000					180,000								-		-	180,000
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	SW 18th Street (SR7 to Turnpike)  Jog Road (Okeechobee Blvd. to Belvedere Road)	5 2	1688	75,000													-			0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Military Trail (Northlake Blvd. to Leo Lane)	1	1689	75,000															-	0
Parks & Recreation	New Park Development	Canyon's District Park New Park Development	5	T122	12,000,000					12,000,000	12,983,740		20,000,000					-	_	_	44,983,740
Parks & Recreation	Sports Lighting Replacement	Caloosa Park Athletic Courts Light Replacement	4	T123	1,200,000					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,		.,,					-		_	0
Parks & Recreation	Sports Lighting Replacement	Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace	6	T124	1,100,000													_			0
Parks & Recreation	Existing Park Redevelopment or Expansion	Okeeheelee Park South Expansion	3	T125	3,500,000					1,000,000	1,000,000		452,010		1,705,000			_			4,157,010
Parks & Recreation	Sports Lighting Replacement	BASCR Tennis Courts Light Replacement	5	T126	950,000																0
Parks & Recreation	0	p Lake Lytal Multipurpose Complex Building Replacement	3	T127	780,000					780,000	73,400		104,115					_		_	957,515
Parks & Recreation		p Lake Lytal Softball Complex Building Replacement	3	T128	780,000					780,000	73,400		104,115							_	957,515
Parks & Recreation		p Okeeheelee Park Soccer Complex Building Replacement	2	T129	780,000					780,000	73,400		104,115					_		_	957,515
Parks & Recreation		p Lake Ida Park Maintenance Building Replacement	4	T130	500,000					500,000	40,000 40,000		65,880 65,880					-		-	605,880
Parks & Recreation Parks & Recreation	Group Pavilion Replacement and Exp	p Lake Lytal Park Maintenance Building Replacement  Countywide Picnic Shelter Replacement	3 CW	T131 T132	500,000 300,000					500,000 300,000	34,000		65,880				_	-		-	605,880 334,000
Parks & Recreation	Sports Lighting Replacement	Carlin Park Tennis Court Light Replacement	1	T132	300,000					500,000	34,000									-	0.004,000
Parks & Recreation	Sports Lighting Replacement	Veterans Park Tennis and Bball Courts Light Replacement	5	T134	300,000																0
Parks & Recreation	Restroom Replacement	Canal Point Restroom Replacement	6	T135	270,000					270,000	18,100		35,148								323,248
Parks & Recreation	Restroom Replacement	John Stretch Pavilion Restroom Replacement	6	T136	270,000					270,000	18,100		35,148								323,248
Parks & Recreation	Restroom Replacement	Juno Park Restroom Replacement	1	T137	270,000					270,000	18,100		35,148								323,248
Parks & Recreation	Restroom Replacement	Triangle Park Restroom Replacement	6	T138	270,000					270,000	18,100		35,148								323,248
Parks & Recreation	Sport Court Replacement and Resurfacing		3	T139	270,000					270,000	18,100		35,148								323,248
Parks & Recreation	Fresh Water Boat Ramps	BASCR Boat Ramp Replacement	5	T140	250,000					250,000	17,500		32,635								300,135
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Beach Park Parking Lot Light Replacement	1	T141	250,000					250,000	17,500		32,635								300,135

Department	Category	Project	District	Unit E	st. Cost FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP	EV 2024	FY 26 MP	FY 2027 FY 27 M	P TOTAL
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Reef Park Parking Lot Light Replacement	DISTRICT	T142	250,000	F1 2010	F1 2017	F1 2020	250,000	17,500	F1 2023	F1 2024	F1 24 /WF	F1 2025	F1 23 MIF	F1 2020	FT ZO IVIF	F1 2027 F1 27 W	267,500
Parks & Recreation	Existing Park Redevelopment or Expansion	South Bay RV Campground Electrical Upgrade	6	T143	200,000				200,000	16,000	116,190						-		332,190
Parks & Recreation	Parking Lot Lighting Replacement	Caloosa Park Light Replacement	4	T144	200,000				200,000	16,000	1.0,170	38,880					-		254,880
Parks & Recreation	Parking Lot Lighting Replacement	Carlin Park Parking Lot Light Replacement	1	T145	200,000				200,000	16,000		26,352							242,352
Parks & Recreation	Group Pavilion Replacement	Sunset Cove Pavilion Replacement	5	T146	150,000				150,000	9,500		19,459							178,959
Parks & Recreation	Group Pavilion Replacement	Carlin Beach Pavilion Replacement	1	T147	150,000				150,000	9,500		19,459							178,959
Parks & Recreation	Group Pavilion Replacement	JPP Center Drive Pavilion Replacement	3	T148	150,000				150,000	9,500		19,459							178,959
Parks & Recreation		Morikami Park Septic System Replacement	5	T149	150,000				150,000	9,500									159,500
Parks & Recreation	Sport Court Replacement and Resurfacing	Duncan Padget Park Racquetball Court Replacement	6	T150	135,000														0
Parks & Recreation Parks & Recreation	Sports Lighting Replacement Sports Lighting Replacement	Dyer Park Basketball Courts Light Replacement  Lake Lytal Tball Multipurpose Field 5 Light Replacement	7	T151 T152	100,000														0
Parks & Recreation	Parking Lot Lighting Replacement	Buttonwood Parking Lot Light Replacement	3	T153	87,000				87,000	7,610		(4.865)							89,745
Parks & Recreation		Lake Lytal Park Septic System Replacement	3	T154	50,000				50,000	4,000		(53.910)					-		90
Parks & Recreation		Veterans Park Irrigation Well Replacement	5	T155	50,000	50,000	(25,738)		30,000	1,000		(88), 10)							24,262
Engineering & Public Works	Belvedere Rd. Canal Piping	Belvedere Rd. Canal Piping	7	1690	1,000,000	-	, , ,			300,000		1,100,000							1,400,000
Engineering & Public Works	Bridge Modifications	Barwick Rd. over LWDD Lat. 30 Canal (934455)	4	1691	600,000					600,000						3,370,000			3,970,000
Engineering & Public Works	Bridge Modifications	Clint Moore Rd. over LWDD E-4 Canal (PB934426)	4	1692	600,000														0
Engineering & Public Works	Bridge Replacements	Summit Blvd. over C-51 Canal (934201)	2	1693	10,000,000					3,000,000								18,863,000	21,863,000
Engineering & Public Works	Drainage Improvements	Seminole Colony east (Okeechobee/Military)	7	1694	1,200,000					300,000		1,200,000							1,500,000
Engineering & Public Works	Drainage Improvements	Seminole Colony west (Okeechobee/Military)	7	1695	1,000,000					200,000	(000.0.(0)	1,100,000							1,300,000
Engineering & Public Works	Pathways	Center St. from Old Dixie Highway to Alt. Al A	1 2 5	1696	400,000					400,000	(399,260)								740
Engineering & Public Works	Resurfacing  Pesurfacing	Palmetto Park Rd. from Glades Rd. to Crawford Blvd.  Joa Rd. from Linton Blvd to Lake Ida Rd	4 & 5 5	1697 1698	3,700,000 800,000					4,800,000 1,400,000		(2,313)							4,800,000 1,397,687
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Jog Rd. from Linton BIVd to Lake Idd Rd  10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	3	1698	700,000	1				1,400,000		(10,585)							989,415
Engineering & Public Works	Resurfacing	Joa Rd. from Glades Rd. to Yamato Rd.	4	1703	700,000					700,000		(264,030)							435,970
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from I-95 to U.S. 1	7	1704	700,000					1,600,000		(540,101)							1,059,899
Engineering & Public Works	Resurfacing	Belvedere Rd. from Jog Rd. to Haverhill Rd.	2	1705	600,000					800,000		(82,791)							717,209
Engineering & Public Works	Resurfacing	Westgate Ave. from Military Trail to Congress Ave.	7	1706	500,000					750,000									750,000
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	7	1707	400,000					900,000		(241,169)							658,831
Engineering & Public Works	Resurfacing	S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	5	1708	400,000					500,000		(94,804)							405,196
Engineering & Public Works	Resurfacing	Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	1	1709	300,000					360,000	(47,635)								312,365
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	1	1710	300,000					300,000	(37,059)	(70.771)							262,941
Engineering & Public Works	Resurfacing	Pipers Glen Blvd. from Jog Rd. to Military Trail	5	1711	200,000					500,000		(79,771)							420,229 171,186
Engineering & Public Works Engineering & Public Works	Resurfacing Signals and Signal Systems	Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.  Summit Blvd. & Haverhill Road	2 & 7	1712 1713	200,000 400,000					270,000 100,000	450,000	(98,814)	150,000				-		700,000
Engineering & Public Works	Signals and Signal Systems	Lantana Road & Congress Avenue	2 & 3	1713	400,000					150,000	500,000		130,000						650,000
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. & Military Trail	4 & 5	1715	400,000					400,000	000,000						-		400,000
Engineering & Public Works	Signals and Signal Systems	SR 7 (Glades to SW 18th Avenue)	5	1716	300,000					300,000							-		300,000
Engineering & Public Works	Street Lighting	Limestone Creek	1	1717	180,000					180,000									180,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY22 (frmly Okeechobee Blvd. (Turnpike toWPB	CW	1718	175,000					840,000									840,000
Engineering & Public Works	Street Lighting	Summit Blvd. (Jog Road to C-51 Canal )	2 & 3	1719	175,000														0
Engineering & Public Works	Street Lighting	West Atlantic Avenue (Turnpike to Military Trail)	5	1720	135,000														0
Engineering & Public Works	Street Lighting	Boynton Beach Blvd. (SR7 to Tumpike)	5	1721	125,000														0
Engineering & Public Works	Street Lighting	Yamato Road (SR7 to Boca City Limits)	4 & 5	1722	85,000														0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Donald Ross Road (Jog Road Roundabout to 64th Drive North)  Northlake Blvd. (Kelso Drive to Military Trail)	1	1723 1724	65,000 50,000														0
Engineering & Public Works	Street Lighting	Seacrest Blvd. (Hypoluxo Road to Mentone Road)	7	1725	30,000												-		0
Engineering & Public Works	Striping	Sections of Linton Blvd.	4 & 5	1726	175,000					75,000		50.000				50,000			175,000
Engineering & Public Works		Sections of Woolbright Road	3, 4 & 5		200,000					50,000		22,222				150,000			200,000
FDO	General Government Facilities	Government Center Renewal/Replacement	CW/2	Q011	26,000,000					8,000,000	14,000,000	43,740,800		11,000,000		15,000,000	•	11,500,000	103,240,800
FDO	Judicial	Judicial Partners Records Warehouse	CW/2	Q012	23,000,000														0
FDO	Sheriff - FDO	North County Substation	1	Q013	2,800,000														0
Parks & Recreation	Existing Park Redevelopment or Expansion	Acreage Community Park Recreation Center	6	T156	3,000,000					3,000,000	(3,000,000)								0
Parks & Recreation	Sports Lighting Replacement	Caloosa Park Ballfield 1,2,3,4 Light Replacement	4	T157	900,000					200 :									0
Parks & Recreation	Restroom Replacement	JPP Var Restroom Replacement	3	T158	810,000	1				908,600		110,849							1,019,449
Parks & Recreation		Pinewoods Park Athletic Complex Building Replacement  Okeeheelee Park Ski Lake Boat Ramp Replacement	5 2	T159 T160	780,000 400,000	1				876,800 474,000		106,970 57,828							983,770 531,828
Parks & Recreation Parks & Recreation	Fresh Water Boat Ramps Parking Lot Lighting Replacement	Okeeheelee Park Ski Lake Boat Ramp Replacement  Okeeheelee Park Street and Parking Lot Light Replacement	2	T161	350,000					396,000		48,312	211,000						655,312
Parks & Recreation	Parking Lot Lighting Replacement	West Boynton Parking Lot Light Replacement	2	T162	285,000	+	285,000			42,100		39,906	211,000						367,006
Parks & Recreation	Restroom Replacement	Carlin Park East Restroom Replacement	1	T163	270,000		_50,000			311,200		37,966							349,166
Parks & Recreation	Parking Lot Lighting Replacement	Morikami Park Light Replacement	5	T164	144,000					167,640		20,452							188,092
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Parking Lot Repairs	2	T165	65,000					73,900									73,900
Parks & Recreation	Parking Lot Lighting Replacement	Pioneer Park Light Replacement	6	T166	60,000					68,600		60,000							128,600
Parks & Recreation	Asphalt Paving and Striping	Countywide Park Roadway and Parking Lot Striping	CW	T167	50,000					58,000									58,000
Parks & Recreation	Asphalt Paving and Striping	Lake Ida 4th Roadway Repairs	4	T168	33,000					39,980	(1,877)								38,103
Parks & Recreation	Asphalt Paving and Striping	Burt Reynolds Parking Lot Repairs	1	T169	22,650	1				29,009									29,009
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Roadway Repairs	4	T170 T171	20,000	1				26,200									26,200
Parks & Recreation Parks & Recreation	Asphalt Paving and Striping  Asphalt Paving and Striping	Ocean Inlet Roadway Reapirs  Triangle Park Parking Lot Repairs	6	T172	10,000 6,400	<del>                                     </del>				12,600 8,784									12,600 8,784
Engineering & Public Works	Aspnait Paving and Striping  Bridge Modifications	East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	4	1728	600,000					0,/04	800,000					4,582,000			5,382,000
Engineering & Public Works	Bridge Replacements	Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	6	1729	1,000,000						800,000					.,552,000		4,667,000	5,467,000
Engineering & Public Works	Drainage Improvements	Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	6	1730	3,000,000						600,000			2,400,000					3,000,000
Engineering & Public Works	Resurfacing	Lantana Rd. from Hagen Ranch Rd. to I-95	2 & 3	1731	2,000,000					3,280,000	,								3,280,000
Engineering & Public Works	Resurfacing	Rodgers Rd. from County line to Miami Canal Rd.	6	1732	500,000						570,000	(62,133)							507,867
Engineering & Public Works	Resurfacing	Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	6	1733	500,000						840,000								840,000
Engineering & Public Works	Resurfacing	Old Boynton Rd. from Military Trail to Knuth Rd.	2	1734	500,000	1					650,000		(17,402)						632,598
Engineering & Public Works	Resurfacing	Haverhill Rd. from Roebuck Rd. to 45th St.	7	1735	500,000	1					720,000								720,000

Don suture and	Catagoni	Drainat	District	II-M E	st. Cost FY 2017	EV 2010	EV 2010	EV 2020	EV 2021	EV 2022	FY 2023	FY 2024 F	Y 24 MP	FY 2025	EV OF MAD LEV	2027 EV 2	/ AAD EV	2027 EV 27 MB	TOTAL
Department Engineering & Public Works	Category	Project  Boca Del Mar (Powerline to Palmetto)	District 4	Unit Es	400,000	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	450,000	FT 2024   F	(25,662)	FT 2025	FY 25 MP FY	2026 F1 2	6 MP FY	2027 FY 27 MP	424,338
Engineering & Public Works  Engineering & Public Works	Resurfacing Resurfacing	10Th Ave N. from Congress Ave. to I-95	3	1736	400,000						640,000		(23,002)		_				640,000
Engineering & Public Works	Resurfacing	Kirk Rd. from Meleleuca Ln. to Purdy Ln.	3	1738	400,000						600,000				_	<del></del>		<del></del>	600,000
Engineering & Public Works	Resurfacing	Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	7	1739	400,000						580,000				(36)	<del></del>		<del></del>	579,964
Engineering & Public Works	Resurfacing	Center St. from Indiantown Rd. to Alt A-1-A	1	1740	300,000						000,000				(00)		_		0
Engineering & Public Works	Resurfacing	Alexander Run from Randolph Siding Rd. to Indiantown Rd.	1	1741	300,000			300,000											300,000
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from Alt A-1-A to County Line Rd.	1	1742	300,000						500,000								500,000
Engineering & Public Works	Resurfacing	Tabit Rd. from Dead End to N.W. Ave G	6	1743	200,000						340,000								340,000
Engineering & Public Works	Resurfacing	Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	6	1744	200,000						41,770								41,770
Engineering & Public Works	Resurfacing	Seville St. from Pee Hokey Dr. to Muck City Rd.	6	1745	200,000						50,186								50,186
Engineering & Public Works	Resurfacing	Joe Louis Blvd. from Dead End to Muck City Rd.	6	1746	200,000						48,191								48,191
Engineering & Public Works	Resurfacing	Rodgers Rd. from County line to E. 1.5 miles	6	1747	200,000						202 202						_		0
Engineering & Public Works	Resurfacing	Australian Ave. from 45th St. to Blue Heron Blvd.	7	1748 1749	200,000						800,000 240,000				_		_		800,000 240,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.  Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	7 5	1749	200,000						260,000	(469)			_		_		259,531
Engineering & Public Works	Resurfacing	Boca Chase Dr. from Waterberry Dr. to State Rd. 7	5	1754	200,000						530,000	(407)	(124,259)		_			<del></del>	405,741
Engineering & Public Works	Resurfacing	Flavor Pict Rd. from Jog Rd. to Military Trail	5	1755	200,000						500,000		(65,020)						434,980
Engineering & Public Works	Signals and Signal Systems		3, 4 & 5	1756	500,000						500,000		(,,		_		_		500,000
Engineering & Public Works	Signals and Signal Systems	15th Street & Tamarind Avenue	7	1757	500,000						500,000				_				500,000
Engineering & Public Works	Signals and Signal Systems	Cascades Isle Blvd. & Jog Road	5	1758	400,000						450,000								450,000
Engineering & Public Works	Signals and Signal Systems	Donald Ross Road & Military Trail	1	1759	400,000						150,000	500,000							650,000
Engineering & Public Works	Street Lighting	Countywide Street Lighting FY 23 (frmly Lyons Rd (Lantana to Boynton Bead	CW	1760	285,000						1,830,000								1,830,000
Engineering & Public Works	Street Lighting		2 & 3	1761	185,000														0
Engineering & Public Works	Street Lighting	Ranch Haven/Laura Lane	3	1762	180,000						180,000								180,000
Engineering & Public Works	Street Lighting	Jog Road (Woolbright Road to Lake Ida Road)	5	1763	170,000														0
Engineering & Public Works	Street Lighting	Military Trail (Waditika Way to Okeechobee Blvd.)	7	1764	170,000												_		0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Hypoluxo Road (SR7 to Hagen Ranch Road)  Okeechobee Blvd. (SR7 to Turnpike)	2 & 6	1765 1766	155,000 155,000														0
Engineering & Public Works	Street Lighting	Clint Moore Road (SR7 to Tumpike)	5	1767	150,000										_				0
Engineering & Public Works	Street Lighting	Hagen Ranch Road (Boynton Beach Blvd. to W. Atlantic Avenue)	5	1768	135,000										_				0
Engineering & Public Works	Street Lighting	Jog Road (Hypoluxo Road to Joe de Long Blvd.)	3	1769	80,000										_				0
Engineering & Public Works	Street Lighting	Lake Worth Road (Wellington City Limits to SR7)	6	1770	70,000														0
Engineering & Public Works	Street Lighting	Lawrence Road (Hypoluxo Road to Miner Road)	3	1771	70,000														0
Engineering & Public Works	Street Lighting	Lawrence Road (Gateway Blvd. to Boynton Beach Blvd.)	3 & 4	1772	60,000														0
Engineering & Public Works	Street Lighting	Gun Club Road (Kirk Road to Congress Avenue)	2	1773	50,000										_				0
Engineering & Public Works	Street Lighting	Military Trail (Camino Real Road to S.W. 18th Street)	4	1774	50,000										_		_		0
Engineering & Public Works	Street Lighting	Gateway Blvd. (Lawrence Road to Savannah Lakes Drive)	3	1775	45,000							4.154.000		4015000	_	4015000		1/0 700	0
FDO	General Government Facilities  Judicial	Countywide Buildings Renewal/Replacement  Courthouse Buildout and Renovations	CW/2	Q014 B592	16,063,200 38,026,827					8,000,000	4,015,800 24,500,000	6,154,093 35,136,943		4,015,800	<u></u>	4,015,800		,463,792	19,665,285
FDO	Sheriff	Public Safety Equipment	CW/2	Q015	11,182,970					11,182,970	24,300,000	33,136,743			_				11,182,970
FDO	Sheriff	In car cameras	CW	Q016	10,951,540					10,951,540					_				10,951,540
FDO	Sheriff - FDO	Acreage Substation	6	Q017	3,350,000					10,701,010	3,651,000	445,422			_				4,096,422
Parks & Recreation	Public Building Repair Replacement and Exp	p Ocean Inlet Park and Marina Renovation and Expansion	4	T173	5,000,000	2,500,000					3,200,000	5,408,000			_				11,108,000
Parks & Recreation	Public Building Repair Replacement and Exp	p JPP Parks Division Office Building Addition	3	T174	2,500,000						750,000	344,650		2,075,000					3,169,650
Parks & Recreation	Athletic Field Renovations	Glades Pioneer Park Athletic Field Renovation	6	T175	2,000,000				210,000		1,009,000	148,718	2,676,038						4,043,756
Parks & Recreation	Aquatic Facility Repair and Replacement	North County Pool Facility Repairs and Renovation	1	T176	1,800,000						2,062,000	251,564			_				2,313,564
Parks & Recreation	Aquatic Facility Repair and Replacement	Coconut Cove Waterpark Facility Repairs and Renovation	5	T177	1,100,000						1,449,000	176,778			_				1,625,778
Parks & Recreation		p Caloosa Park Var Building Renovation and Replacement	4	T178	780,000						950,200	115,924			_		_		1,066,124
Parks & Recreation Parks & Recreation	Parking Lot Lighting Replacement	BASCR Street and Parking Lot Light Replacement	5	T179 T180	540,000 500,000						638,600 595,000	77,909 72,590			_				716,509
Parks & Recreation		p Canal Point Community Center Building Replacement Carlin Park Maintenance Building Replacement	6	T181	500,000						595,000	72,590			_				667,590
Parks & Recreation		p Dubois Park Maintenance Building Replacement	1	T182	500,000						595,000	72,590			_				667,590
Parks & Recreation		p West Delray Regional Park Maintenance Building Replacement	5	T183	500,000						595,000	72,590			_				667,590
Parks & Recreation	Parking Lot Lighting Replacement	JPP Street and Parking Lot Light Replacement	3	T184	300,000						352,000	42,944							394,944
Parks & Recreation	Restroom Replacement	JPP Nursery Restroom Replacement	3	T185	270,000						319,300	38,955							358,255
Parks & Recreation	Restroom Replacement	JPP Daycamp Restroom Replacement	3	T186	270,000						319,300	38,955							358,255
Parks & Recreation	Restroom Replacement	JPP Restroom Number 10 Replacement	3	T187	270,000						319,300	38,955							358,255
Parks & Recreation	Restroom Replacement	West Jupiter Park Restroom Replacement with Storage	1	T188	250,000						297,500	36,295							333,795
Parks & Recreation	Parking Lot Lighting Replacement	Haverhill Park Parking Lot Light Replacement	2	T189	200,000						238,000	07.070							238,000
Parks & Recreation	Parking Lot Lighting Replacement	Dyer Park Street and Parking Lot Light Replacement  Dyer Park Parking Lot Papairs	7	T190 T191	192,000 45,000						229,280 54,050	27,972							257,252 54,050
Parks & Recreation Parks & Recreation	Asphalt Paving and Striping  Asphalt Paving and Striping	Dyer Park Parking Lot Repairs  Burt Reynolds Roadway Repairs	1	T191	45,000						54,050								54,050
Parks & Recreation	Asphalt Paving and Striping	Dubois Park Parking Lot Repairs	1	T193	35,000						43,150								43,150
Engineering & Public Works	Bridge Modifications	CR-700 over SFWMD L-13 Canal (930085)	6	1776	900,000					150,000	.0,100								150,000
Engineering & Public Works	Bridge Modifications	CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	6	1777	500,000					500,000									500,000
Engineering & Public Works	Pathways	Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	11	1778	400,000							400,000							400,000
Engineering & Public Works	Resurfacing	Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	4 & 7	1779	2,400,000							3,300,000							3,300,000
Engineering & Public Works	Resurfacing	Military Trail from Palmetto Park Rd to Clint Moore Rd.	4	1780	2,300,000					3,100,000			(89,602)						3,010,398
Engineering & Public Works	Resurfacing	Muck City Rd. from S.R. 700 to State Market Rd.	6	1781	800,000							950,000							950,000
Engineering & Public Works	Resurfacing	S.W. 18th St. from Boca Rio Rd. to Military Trail	4	1782	700,000							1,300,000							1,300,000
Engineering & Public Works	Resurfacing	Seminole Manor (residential roads)	3	1783	500,000							700,000							700,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Cam Estates (residential roads)  Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	6	1784 1785	500,000 400,000							650,000 500,000							650,000 500,000
Engineering & Public Works Engineering & Public Works	Resurfacing	Jog Rd. from Forest Hill Blvd. to Summit Blvd.	2	1786	400,000							700,000			_	<del></del>			700,000
Engineering & Public Works	Resurfacing	Cresthaven Blvd. from Jog Rd. to Military Trail	3	1995	300,000						600,000	, 55,000							600,000
Engineering & Public Works	Resurfacing	Lakes of Boca Raton (residential roads)	5	1788	200,000						222,000	800,000			(59,792)				740,208
Engineering & Public Works	Resurfacing	Wedgeworth Rd. from Dead End to State Rd 880	6	1789	200,000														0

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Department	Category	Project  Ditta Dd. from Doard End to Corkrossov Blad	District	<b>Unit Es</b>	200,000	-	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	<b>FY 2024</b> 200,000	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	<b>TOTAL</b> 200,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Ritta Rd. from Dead End to Corkscrew Blvd.  Purdy Ln. from E-3 Canal to Kirk Rd.	2 & 3	1790	200,000							+	400,000								400,000
Engineering & Public Works	Resurfacing	Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	6	1792	200,000								200,000								200,000
Engineering & Public Works	Resurfacing	Pioneer Rd. from Dead End to Jog Rd.	2	1793	200,000								250,000								250,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Military Trail	7	1794	600,000								600,000							-	600,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Haverhill Road	7 & 2	1795	500,000	)							500,000								500,000
Engineering & Public Works	Signals and Signal Systems	Forest Hill Blvd. (South Shore Blvd. to I-95)	2,3&6	1796	500,000	)							500,000								500,000
Engineering & Public Works	Signals and Signal Systems	Mostly along US-1/Dixie Highway	1,2,3,4&7	1797	500,000								500,000								500,000
Engineering & Public Works	Signals and Signal Systems	School Zone System Upgrade	CW	1798	500,000		500,000		(2,221)												497,779
Engineering & Public Works	Signals and Signal Systems	Atlantic Avenue & Military Trail	4 & 5	1799	400,000	_						-	400,000								400,000
Engineering & Public Works	Signals and Signal Systems	W. Atlantic Avenue (Lyons Rd. to Congress Ave)	4, 5 & 7	1803	400,000							1	400,000 815,000							-	400,000
Engineering & Public Works Engineering & Public Works	Street Lighting	Countywide Street Lighting FY24 (frmly Woolbright Road (Hagen Ranch Ro Pleasant Ridge	CW 1	1804 1805	240,000 180,000							+	180,000								815,000 180,000
Engineering & Public Works	Street Lighting Street Lighting	Seminole Pratt Whitney Road (Sycamore Drive to Whitton Drive)	6	1806	150,000							+	180,000								180,000
Engineering & Public Works	Street Lighting	Powerline Road (south of Glades Road to Broward County Line)	4 & 5	1807	120,000							+								_	0
Engineering & Public Works	Street Lighting	Northlake Blvd. (Coconut Blvd. to Ibis )	1 & 6	1808	115,000																0
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Whitton Drive to SR80)	6	1809	95,000																0
Engineering & Public Works	Street Lighting	Westgate Avenue (Military Trail to Congress Avenue)	7	1810	60,000	)															0
Engineering & Public Works	Street Lighting	S.W. 18 Street (East and West of Powerline Road)	4	1811	35,000	)															0
FDO	Sheriff - FDO	Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	CW/2	Q020	40,000,000	)											27,000,000		17,100,000		44,100,000
Parks & Recreation		p JPP Maintenance Compound Var Building Replacement	3	T194	2,000,000										2,737,680						2,737,680
Parks & Recreation	Aquatic Facility Repair and Replacement	Calypso Bay Waterpark Facility Repairs and Renovation	6	T195	1,330,000							1	1,783,531								1,783,531
Parks & Recreation	9	p Sandalfoot Cove Park Athletic Complex Building Replacement	5	T196	780,000							1	1.007.707		1,064,329						1,064,329
Parks & Recreation		p JPP Campground Var Building Replacement	3	T197	750,000							+	1,026,630								1,026,630
Parks & Recreation	Restroom Replacement	Duncan Padget Park Restroom Replacement	6	T198	270,000								367,343		F00 000						367,343
Engineering & Public Works Engineering & Public Works	Pathways  Pasurfacing	Seminole Dr. from Lantana Rd. to Tallulah Rd.  Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	3 5, 4 & 7	1812 1813	500,000	_	-								500,000 1,850,000					-	500,000
Engineering & Public Works Engineering & Public Works	Resurfacing Resurfacing	Old Dixie Hwy, from South County Line to Spanish River Blvd.	5, 4 & /	1814	1,200,000		1					+			2,170,000						2,170,000
Engineering & Public Works Engineering & Public Works	Resurfacing	Corkscrew Blvd. from County line to U.S. 27	6	1815	900,000										1,400,000						1,400,000
Engineering & Public Works	Resurfacing	El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	5	1816	700,000										1,360,000					-	1,360,000
Engineering & Public Works	Resurfacing	Bolles Canal from U.S. 27 to West 5 Miles	6	1817	600,000										800,000						800,000
Engineering & Public Works	Resurfacing	Belvedere Rd. from Australian Ave. to U.S. 1	2	1818	600,000										900,000						900,000
Engineering & Public Works	Resurfacing	Hooker Hwy. from Harris Rd. to S.R. 715	6	1819	600,000	)									150,000						150,000
Engineering & Public Works	Resurfacing	Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	5	1820	500,000	)									1,030,000						1,030,000
Engineering & Public Works	Resurfacing	Meleleuca Ln. from Military Trail to Davis Rd.	3	1821	300,000	)									560,000						560,000
Engineering & Public Works	Resurfacing	Coconut Blvd. from Orange Blvd to Northlake Blvd	6	1822	300,000																0
Engineering & Public Works	Resurfacing	Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	5	1823	300,000										490,000					_	490,000
Engineering & Public Works	Resurfacing	Lakeside Green/Willow Pond Rd. (residential roads)	2	1824	200,000										720,000						720,000
Engineering & Public Works	Resurfacing	Boat Ramp Rd. from C.R. 880 to East 1 mile	6	1825	200,000							-			200,000						200,000
Engineering & Public Works	Resurfacing	Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	2	1826	200,000										370,000						370,000
Engineering & Public Works	Resurfacing	Harris Rd. from Hooker Hwy. to Teddar Rd.	6	1827	200,000 653,000										200,000 916,000						200,000
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Countywide Street Lighting FY25 (frmly Discretionary Projects - (438 lights)  SR-7 (north of Clint Moore Rd. to north of Glades Rd.)	CW 5	1828 1829	116,000							+			916,000						916,000
Engineering & Public Works	Street Lighting	SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	3 & 6	1830	106,000			106,000				+									106,000
Engineering & Public Works	Street Lighting	Australian Ave. and Congress @ SR-80 Flyover / Ramps	2	1831	60,000			100,000				+								_	0
Engineering & Public Works	Street Lighting	Jog Rd. (Joe DeLong Blvd. to Gateway)	3	1832	24,000																0
Engineering & Public Works	Street Lighting	Beeline Hwy. @ Pratt Whitney Rd & Pratt's main entrance	1	1833	21,000	)															0
Engineering & Public Works	Street Lighting	SR-7 @ Boynton Beach Blvd.	5	1834	20,000	)															0
Engineering & Public Works	Street Lighting	SR-7 @ Atlantic Ave.	5	1835	12,000																0
Engineering & Public Works	Street Lighting	Lake Ida and Via Flora Roundabout	5	1836	5,000															_	0
Engineering & Public Works	Street Lighting	Hagen Ranch Rd. & Gateway/Aberdeen Lakes Dr. Roundabout	3	1837	5,000							0.400.00	1.575.405		F 000 00-		10 (/2 22				0
FDO	General Government Facilities	810 Datura Building Replacement	CW/2		23,000,000							2,600,000	1,575,600		5,000,000		18,660,000				27,835,600
Engineering & Public Works	Bridge Replacements	Seminole Dr. over LWDD Lat. 16 Canal (934319)  SW 19th St. from Via Do Sonriga Dol Sur to Military Trail	3	1838 1839	700,000							+					700,000				700,000
Engineering & Public Works Engineering & Public Works	Pathways Pathways	SW 18th St. from Via De Sonrisa Del Sur to Military Trail  Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	1	1840	200,000							1					200,000				200,000
Engineering & Public Works	Pathways	Roan Ln. from Kenas St. to Roan Court	1	1841	200,000							†					200,000				200,000
Engineering & Public Works	Resurfacing	C.R. 827 from U.S. 27 to E. 2 miles	6	1842	300,000							+					350,000				350,000
Engineering & Public Works	Resurfacing	C.R 827 from C.R. 827A to North 1 Mile	6	1843	200,000							1					250,000				250,000
Engineering & Public Works	Resurfacing	Cannon Way, Loop Rd. @ Haverhill Rd.	6	1844	200,000												300,000				300,000
Engineering & Public Works	Signals and Signal Systems	Various Other TSMO Locations	CW	1845	1,000,000	)						<u> </u>					1,000,000				1,000,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Sapodilla Avenue	7	1846	500,000																0
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Quadrille Blvd.	7	1847	500,000												500,000				500,000
Engineering & Public Works	Signals and Signal Systems	Network Routers	CW	1848	500,000							1					500,000				500,000
Engineering & Public Works	Signals and Signal Systems	Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	6	1849	400,000							1					400,000				400,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. (Military Tr. To Broadway)	1 & 7	1853	400,000							+					400,000				400,000
Engineering & Public Works	Street Lighting	Countywide Street Lighint FY26 (frmly Isolated locations (400 Lights)	CW	1854	367,000							1					951,000				951,000
Engineering & Public Works	Street Lighting	Southern Blvd. (west of Turnpike to Gem Lake intersection)	2 & 7	1855 1856	325,000 112,000		1					+									0
Engineering & Public Works Engineering & Public Works	Street Lighting	Southern Blvd. (Sunshine Rd. to west of Turnpike)  SR-7 (north of Glades Rd. to Broward County Line)	2 5	1856	95,000							+									0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Hypoluxo Rd. bridge over FL TP	3	1858	30,000		1					+									0
Engineering & Public Works Engineering & Public Works	Street Lighting Street Lighting	Military Trail north of Southern Blvd.	2 & 7	1859	17,000		1					+									0
Engineering & Public Works	Street Lighting	W. Atlantic (Starkey Rd. to west of FL Turnpike)	5	1860	5,000							+									0
Parks & Recreation	Existing Park Redevelopment or Expansion	Riverbend/Loxahatchee River Battlefield Park Interpretive Center	1	T199	5,000,000							1							7,068,600		7,068,600
Parks & Recreation	Group Pavilion Replacement	Duncan Padgett Park Picnic Area Improvements	6	T200	,					235,000		1	28,670						, , , , , , , ,		263,670
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Park Asphalt Repair and Expansion	6	T201						100,000		(36,651)									63,349
Parks & Recreation	Public Building Repair Replacement and Ex	Sunset Cove Amphitheater Stage Renovations	5	T202						146,670		<u> </u>									146,670
Parks & Recreation	Existing Park Redevelopment or Expansion	Acreage Community Park Expansion	6	T203								3,000,000									3,000,000

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 24 MP	FY 2025	FY 25 MP	FY 2026	FY 26 MP	FY 2027	FY 27 MP	TOTAL
FDO	Sheriff - FDO	PBSO District 1 Substation and Marine Unit	2	B665							1,000,000										1,000,000
Parks & Recreation	Existing Park Redevelopment or Expansion	Gramercy Park Expansion	7	P945									4,000,000								4,000,000
Engineering & Public Works	RESERVES	Engineering Sweep Reserves	N/A	9900			856,605	1,032,610	(931,858)	549,601	182,481	1,593,295	(58,815)	93,867		59,828					3,377,614
Parks & Recreation	RESERVES	ParksSweep Reserves	N/A	9900			26,109	33,652	244,090	(211,316)	852,024	(117,662)	762,719	(1,176,622)							412,994
FDO	RESERVES	FDO Sweep Reserves	N/A	9900			56	443					(499)								0
		TOTAL				50,128,384	68,804,213	72,631,963	72,361,161	83,646,832	129,378,870	106,546,138	205,033,293	12,822,968	72,231,863	0	84,128,800	0	60,662,392	0	\$1,018,376,877

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