

**PALM BEACH COUNTY
INFRASTRUCTURE SURTAX REVENUES
AS OF AUGUST 03, 2026**

	Interest	Sales Tax	TOTAL	BUDGET	Overage/(Shortfall)
FY 2017	\$ 185,642.45	\$ 57,708,049.23	\$ 57,893,691.68	\$ 50,398,384.00	\$ 7,495,307.68
FY 2018	1,217,519.52	84,421,931.28	85,639,450.80	\$ 68,804,213.00	\$ 16,835,237.80
FY 2019	3,628,305.84	87,677,818.33	91,306,124.17	\$ 86,664,185.00	\$ 4,641,939.17
FY 2020	3,220,997.68	83,744,649.26	86,965,646.94	\$ 83,528,323.00	\$ 3,437,323.94
FY 2021	2,434,920.37	99,043,370.81	101,478,291.18	\$ 73,290,340.00	\$ 28,187,951.18
FY 2022	3,120,092.89	119,111,347.47	122,231,440.36	\$ 93,257,321.00	\$ 28,974,119.36
FY 2023	17,145,246.40	124,422,463.94	141,567,710.34	\$ 110,923,179.00	\$ 30,644,531.34
FY 2024	23,865,310.17	127,868,736.51	151,734,046.68	\$ 117,420,000.00	\$ 34,314,046.68
FY 2025	24,433,943.19	132,347,518.47	156,781,461.66	\$ 120,447,643.00	\$ 36,333,818.66
FY 2026	20,018,764.18	35,294,733.36	55,313,497.54	\$ 28,815,875.00	\$ 26,497,622.54
FY 2027			-		\$ -
Cumulative	\$ 99,270,742.69	\$ 951,640,618.66	\$ 1,050,911,361.35	\$ 833,549,463.00	\$ 217,361,898.35

SURTAX - RVSC 3520

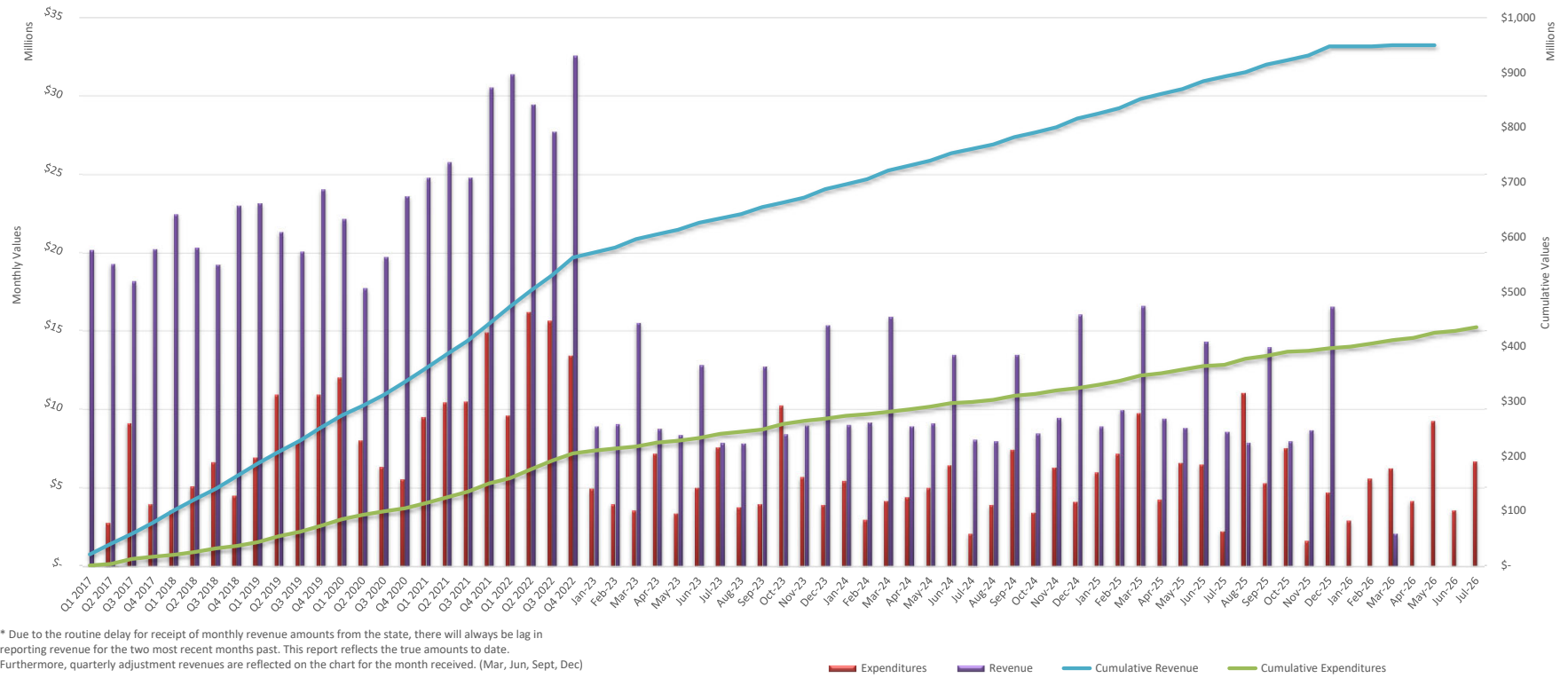
AS OF AUGUST 03, 2026

FISCAL YEAR 2026						VARIANCE FROM PRIOR YEAR	FISCAL YEAR 2025					
3520 REVENUE MONTH		BUDGETED	ACTUAL	SURPLUS / (SHORTFALL)	% of Budget		BUDGETED	ACTUAL	SURPLUS / (SHORTFALL)	% of Actual		
OCT	1	7,181,723.56	7,970,531.78	788,808.22	27.7%	-5.8%	OCT	7,928,385.54	8,458,775.69	530,390.15	24.9%	
NOV	2	8,028,757.84	8,688,360.74	659,602.90	30.2%	-8.1%	NOV	8,466,991.14	9,456,429.38	989,438.24	27.9%	
DEC	3	8,923,412.39	10,365,906.92	1,442,494.53	36.0%	-1.4%	DEC	9,735,080.30	10,510,171.15	775,090.85	31.0%	
JAN	4	0.00		0.00	0.0%	0.0%	JAN				0.0%	
FEB	5	0.00		0.00	0.0%	0.0%	FEB				0.0%	
MAR	6	0.00		0.00	0.0%	0.0%	MAR				0.0%	
APR	7	0.00		0.00	0.0%	0.0%	APR				0.0%	
MAY	8	0.00		0.00	0.0%	0.0%	MAY				0.0%	
JUN	36	0.00		0.00	0.0%	0.0%	JUN				0.0%	
JUL	10	0.00		0.00	0.0%	0.0%	JUL				0.0%	
AUG	11	0.00		0.00	0.0%	0.0%	AUG				0.0%	
SEP	12	0.00		0.00	0.0%	0.0%	SEP				0.0%	
Q1 Adj	13	4,681,981.21	6,165,780.42	1,483,799.21	21.4%	11.8%	Q1 Adj	4,745,182.37	5,514,529.84	769,347.47	16.2%	
Q2 Adj	14	0.00	2,104,153.50	2,104,153.50	7.3%	0.0%	Q2 Adj				0.0%	
Q3 Adj	15	0.00		0.00	0.0%	0.0%	Q3 Adj				0.0%	
Q4 Adj	16	0.00		0.00	0.0%	0.0%	Q4 Adj				0.0%	
		28,815,875.00	35,294,733.36	6,478,858.36					30,875,639.35	33,939,906.06	3,064,266.71	100.0%

2026 Collected vs. Budgeted 122.5%

2025 Collected vs. Budgeted 109.9%

Palm Beach County Infrastructure Sales Tax Program Expenditures and Revenue Through 7/16/2026





Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 7/16/2026

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$102,113	\$99,027
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,853,939	\$2,013,683
17	Bridge Replacements	\$31,200,000	\$61,187,139	\$20,489,189	\$12,273,673
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,621,919	\$5,548,430	\$5,408,970
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$6,804,396	\$3,176,127
8	Pathways	\$5,000,000	\$5,578,863	\$775,855	\$692,880
121	Resurfacing	\$77,600,000	\$88,422,358	\$74,919,225	\$66,347,056
29	Signals and Signal Systems	\$15,000,000	\$17,166,835	\$2,329,880	\$2,018,820
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,951,537	\$2,816,552
27	Striping	\$9,000,000	\$8,707,417	\$3,554,131	\$3,388,165
1	Department Reserves	\$0	\$3,994,195		
Total for Engineering:		\$196,000,000	\$263,031,210	\$124,948,612	\$100,629,140
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$174,724,004	\$40,260,726	\$21,104,745
2	Housing	\$31,200,000	\$40,443,697	\$22,943,665	\$19,890,488
3	Judicial	\$74,026,527	\$80,611,570	\$16,645,833	\$16,461,775
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$144,702,000	\$186,315,016	\$151,072,917	\$121,824,322
1	Department Reserves	\$0	\$41,069		
Total for Facilities Development & Operations:		\$388,039,124	\$524,323,697	\$273,111,482	\$221,469,672
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$51,080,117	\$17,940,277
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,119,505	\$1,119,505
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$31,427,616	\$23,115,450
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
9	Existing Park Redevelopment or Expansion	\$13,400,000	\$29,054,007	\$16,369,437	\$8,579,050
1	Fencing Replacement	\$500,000	\$500,000	\$500,000	\$415,172
3	Fresh Water Boat Ramps	\$1,050,000	\$1,943,763	\$485,191	\$467,305
7	Group Pavilion Replacement	\$1,200,000	\$1,869,470	\$1,162,729	\$1,069,930
3	New Park Development	\$22,900,000	\$50,593,740	\$43,745,171	\$41,916,531
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,550,651	\$2,435,045	\$1,095,147
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,427,698	\$2,413,252
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,941,950	\$3,353,873
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$110,920	\$110,344
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,302,654	\$1,215,846
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,175,319	\$832,305	\$815,926
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$383,013		
Total for Parks and Recreation:		\$125,339,050	\$269,163,970	\$165,840,036	\$112,527,307

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$709,378,174	\$1,056,518,877	\$563,900,130	\$434,626,119



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 7/16/2026

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$102,113	\$99,027
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,853,939	\$2,013,683
17	Bridge Replacements	\$31,200,000	\$37,657,139	\$20,489,189	\$12,273,673
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
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29	Signals and Signal Systems	\$15,000,000	\$17,166,835	\$2,329,880	\$2,018,820
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Total for Engineering:		\$196,000,000	\$239,501,210	\$124,948,612	\$100,629,140
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$161,760,212	\$40,260,726	\$21,104,745
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9	Sheriff - FDO	\$137,702,000	\$169,215,016	\$151,072,917	\$121,824,322
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Total for Facilities Development & Operations:		\$381,039,124	\$494,259,905	\$273,111,482	\$221,469,672
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7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$51,080,117	\$17,940,277
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7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$31,427,616	\$23,115,450
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
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2	New Park Development	\$17,900,000	\$50,593,740	\$43,745,171	\$41,916,531
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,550,651	\$2,435,045	\$1,095,147
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,427,698	\$2,413,252
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,941,950	\$3,353,873



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Summary

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6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$383,013		
Total for Parks and Recreation:		\$120,339,050	\$262,095,370	\$165,840,036	\$112,527,307
Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$697,378,174	\$995,856,485	\$563,900,130	\$434,626,119



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed with Percent Complete

Data Date: 7/16/2026

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Engineering					
B02 - Belvedere Rd. Canal Piping					
Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$102,113	\$99,027	7.07%
Subtotal for Belvedere Rd. Canal Piping :	\$1,000,000	\$1,400,000	\$102,113	\$99,027	
B04 - Bridge Modifications					
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	\$600,000	\$1,750,000	\$473,389	\$400,939	22.91%
Palm Beach Lakes Blvd over FEC R/R (937709)	\$6,000,000	\$14,300,000	\$1,729,376	\$752,058	5.26%
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$600,000	\$1,500,000	\$426,156	\$312,610	20.84%
Donald Ross Rd. over Cypress Creek (N Br) (934128)	\$900,000	\$242	\$242	\$242	100.00%
Donald Ross Rd. over Cypress Creek (S Br) (934129)	\$900,000	\$242	\$242	\$242	100.00%
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$600,000	\$3,970,000	\$456,739	\$212,205	5.35%
Clint Moore Rd. over LWDD E-4 Canal (PB934426)	\$600,000	\$0	\$0	\$0	0.00%
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$600,000	\$5,382,000	\$677,136	\$278,261	5.17%
CR-700 over SFWMD L-13 Canal (930085)	\$900,000	\$150,000	\$59,931	\$36,213	24.14%
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$500,000	\$500,000	\$30,728	\$20,913	4.18%
Subtotal for Bridge Modifications :	\$12,200,000	\$27,552,484	\$3,853,939	\$2,013,683	
B08 - Bridge Replacements					
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	\$6,000,000	\$6,000,000	\$5,955,506	\$5,809,817	96.83%
Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	\$700,000	\$697,163	\$697,163	\$697,163	100.00%
CR 880 (Old SR 80) Over C-51 Canal (930940)	\$2,700,000	\$2,700,000	\$13,710	\$13,710	0.51%
Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	\$600,000	\$1,008,692	\$1,008,692	\$1,008,692	100.00%
Kudza Rd. over LWDD Lat. 8 Canal (934312)	\$700,000	\$835,003	\$835,003	\$835,003	100.00%
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$2,000,000	\$8,000,000	\$7,332,188	\$498,295	6.23%
Belvedere Rd over E-3 canal (934205 & 934206)	\$1,800,000	\$2,100,000	\$615,113	\$363,844	17.33%
Wabasso Dr. over LWDD Lat. 2 Canal (934237)	\$700,000	\$609,467	\$609,467	\$609,467	100.00%
Congress Ave. over PBC Lat. 2 Canal (934251)	\$800,000	\$1,200,000	\$189,077	\$133,039	11.09%
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$600,000	\$600,000	\$92,767	\$92,767	15.46%
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	\$600,000	\$1,002,814	\$1,002,814	\$1,002,814	100.00%
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$700,000	\$700,000	\$0	\$0	0.00%
Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$900,000	\$5,375,000	\$434,001	\$166,352	3.09%
Jupiter Beach Rd. over Branch of ICWW (934125)	\$700,000	\$3,029,000	\$332,475	\$211,053	6.97%
Summit Blvd. over C-51 Canal (934201)	\$10,000,000	\$3,000,000	\$875,967	\$755,266	25.18%
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$1,000,000	\$800,000	\$495,247	\$76,391	9.55%
Seminole Dr. over LWDD Lat. 16 Canal (934319)	\$700,000	\$0	\$0	\$0	0.00%
Subtotal for Bridge Replacements :	\$31,200,000	\$37,657,139	\$20,489,189	\$12,273,673	
C02 - CR 880 Canal Bank Stabilization					
CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188	47.88%
Subtotal for CR 880 Canal Bank Stabilization :	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188	
D02 - Drainage (Pipe Replacements)					



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed with Percent Complete

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Engineering					
D02 - Drainage (Pipe Replacements)					
<i>Sections of Kirk Road</i>	\$500,000	\$413,014	\$413,014	\$413,014	100.00%
Various other locations Countywide	\$1,700,000	\$4,700,000	\$4,626,511	\$4,487,051	95.47%
<i>Sections of Randolph Siding Rd.</i>	\$600,000	\$359,339	\$359,339	\$359,339	100.00%
<i>Sections of Indiantown Road Pipe</i>	\$200,000	\$149,566	\$149,566	\$149,566	100.00%
Subtotal for Drainage (Pipe Replacements) :	\$3,000,000	\$5,621,919	\$5,548,430	\$5,408,970	
D04 - Drainage Improvements					
A1A from US1 to Donald Ross	\$500,000	\$1,000,000	\$127,927	\$122,669	12.27%
Congress Ave. north of Linton Blvd.	\$500,000	\$500,000	\$80,516	\$80,516	16.10%
Australian Ave. from Banyan St. to 45th St.	\$17,800,000	\$17,800,000	\$4,936,871	\$2,291,853	12.88%
Congress Ave. @ Palm Beach Lakes	\$500,000	\$500,000	\$0	\$0	0.00%
Haverhill Rd from Lake Worth Road to 10th Ave.	\$500,000	\$500,000	\$121,569	\$116,860	23.37%
Seminole Colony east (Okeechobee/Military)	\$1,200,000	\$1,500,000	\$316,860	\$260,331	17.36%
Seminole Colony west (Okeechobee/Military)	\$1,000,000	\$1,300,000	\$1,058,754	\$156,070	12.01%
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$3,000,000	\$3,000,000	\$161,899	\$147,827	4.93%
Subtotal for Drainage Improvements :	\$25,000,000	\$26,100,000	\$6,804,396	\$3,176,127	
P04 - Pathways					
<i>Hood Road from Briarlake Dr. to W. of Turnpike</i>	\$200,000	\$477,261	\$477,261	\$477,261	100.00%
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$2,400,000	\$3,600,000	\$293,233	\$210,257	5.84%
<i>Center St. from Old Dixie Highway to Alt. A1A</i>	\$400,000	\$740	\$740	\$740	100.00%
Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	\$400,000	\$400,000	\$1,358	\$1,358	0.34%
<i>Seminole Dr. from Lantana Rd. to Tallulah Rd.</i>	\$500,000	\$862	\$862	\$862	100.00%
SW 18th St. from Via De Sonrisa Del Sur to Military Trail	\$700,000	\$700,000	\$1,528	\$1,528	0.22%
Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	\$200,000	\$200,000	\$437	\$437	0.22%
Roan Ln. from Kenas St. to Roan Court	\$200,000	\$200,000	\$437	\$437	0.22%
Subtotal for Pathways :	\$5,000,000	\$5,578,863	\$775,855	\$692,880	
R04 - Resurfacing					
<i>Woolbright Road from Military Trail to Lawrence Road</i>	\$1,000,000	\$792,152	\$792,152	\$792,152	100.00%
<i>Military Trail from PGA Blvd. to Donald Ross Rd.</i>	\$1,800,000	\$1,576,226	\$1,576,226	\$1,576,226	100.00%
<i>Gun Club Rd. from Jog Rd. to Congress Ave.</i>	\$1,400,000	\$841,011	\$841,011	\$841,011	100.00%
<i>Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.</i>	\$1,200,000	\$707,123	\$707,123	\$707,123	100.00%
<i>Lantana Rd. from west of SR7 to Turnpike</i>	\$900,000	\$850,873	\$850,873	\$850,873	100.00%
<i>CR A1A from Donald Ross Rd. to Marcinski</i>	\$300,000	\$237,996	\$237,996	\$237,996	100.00%
CR 880	\$3,000,000	\$3,300,000	\$3,253,692	\$3,237,447	98.10%
Brown's Farms Road	\$2,000,000	\$2,300,000	\$2,029,516	\$2,029,516	88.24%
<i>Military Tr. from Hypoluxo Rd. to Lake Worth Rd.</i>	\$2,200,000	\$1,782,687	\$1,782,687	\$1,782,687	100.00%
<i>Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd.</i>	\$1,600,000	\$1,691,783	\$1,691,783	\$1,691,783	100.00%
<i>Northlake Blvd. from Military Trail to Beeline Hwy.</i>	\$1,500,000	\$1,296,344	\$1,296,344	\$1,296,344	100.00%
<i>Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.</i>	\$1,500,000	\$1,174,063	\$1,174,063	\$1,174,063	100.00%
<i>Military Trail from County Line to Palmetto Park Rd</i>	\$900,000	\$572,987	\$572,987	\$572,987	100.00%
<i>Summit Blvd from Military Tr to Congress Ave.</i>	\$700,000	\$574,408	\$574,408	\$574,408	100.00%
<i>Congress Ave. from Miner Rd. to south of Hypoluxo St.</i>	\$600,000	\$455,403	\$455,403	\$455,403	100.00%
<i>Golf Road from Military Trail to Congress Ave.</i>	\$600,000	\$688,717	\$688,717	\$688,717	100.00%
<i>Congress Ave. from Lake Ida Rd. to Summit Dr.</i>	\$500,000	\$498,454	\$498,454	\$498,454	100.00%
<i>Cannon Gate (residential roads)</i>	\$400,000	\$238,477	\$238,477	\$238,477	100.00%



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed with Percent Complete

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Engineering					
R04 - Resurfacing					
Duda Extension from C.R. 880 to Gator Blvd.	\$300,000	\$212,005	\$212,005	\$212,005	100.00%
Sam Center Rd. from C.R. 880 to Gator Blvd.	\$200,000	\$181,890	\$181,890	\$181,890	100.00%
Community Dr. from Haverhill Rd. to Military Trail	\$200,000	\$187,044	\$187,044	\$187,044	100.00%
Pratt Whitney Rd. from Indiantown Rd. to north County line	\$200,000	\$133,066	\$133,066	\$133,066	100.00%
Old Boynton Rd. from Knuth Rd. to Congress Ave.	\$200,000	\$192,013	\$192,013	\$192,013	100.00%
Randolph Siding Rd. from 110th to Jupiter Farms Rd.	\$200,000	\$143,770	\$143,770	\$143,770	100.00%
Jog Road from Lake Ida Rd to Boynton Beach Blvd	\$1,800,000	\$2,191,121	\$2,191,121	\$2,191,121	100.00%
SW 18th St. from SR7 to Boca Rio Rd.	\$900,000	\$822,297	\$822,297	\$822,297	100.00%
Lantana Rd from I-95 to US-1	\$500,000	\$600,000	\$575,984	\$125,984	21.00%
Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	\$500,000	\$536,328	\$536,328	\$536,328	100.00%
Jog Rd. from Summit Blvd to Gun Club Rd.	\$400,000	\$415,825	\$415,825	\$415,825	100.00%
Frederick Small Rd from Central Blvd. to Military Trail	\$300,000	\$287,784	\$287,784	\$287,784	100.00%
Woolbright Rd. from Lawrence Rd to Congress Ave.	\$200,000	\$199,335	\$199,335	\$199,335	100.00%
Frederick Small Rd. from Military Trail to Palmwood Rd.	\$200,000	\$270,040	\$270,040	\$270,040	100.00%
Northtree (residential roads)	\$200,000	\$195,062	\$195,062	\$195,062	100.00%
Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	\$1,000,000	\$724,668	\$724,668	\$724,668	100.00%
Lake Ida Rd from Congress Ave to Swinton Ave.	\$700,000	\$718,003	\$718,003	\$718,003	100.00%
Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	\$700,000	\$629,632	\$629,632	\$629,632	100.00%
High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	\$400,000	\$378,459	\$378,459	\$378,459	100.00%
Central Blvd. from Indian Creek Parkway to Indiantown Rd.	\$300,000	\$299,984	\$299,984	\$299,984	100.00%
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	\$300,000	\$300,000	\$300,000	\$300,000	100.00%
Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	\$200,000	\$199,084	\$199,084	\$199,084	100.00%
Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	\$2,400,000	\$2,108,325	\$2,108,325	\$2,108,325	100.00%
Hypoluxo Rd. from Military Trail to U.S. 1	\$1,400,000	\$1,568,623	\$1,568,623	\$1,568,623	100.00%
Congress Ave. from Palm Beach Lakes to 45th St.	\$1,000,000	\$921,793	\$921,793	\$921,793	100.00%
Belvedere Rd. from Benoist Farms to Jog Rd.	\$900,000	\$916,387	\$916,387	\$916,387	100.00%
El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	\$800,000	\$642,625	\$642,625	\$642,625	100.00%
Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	\$700,000	\$649,276	\$649,276	\$649,276	100.00%
Woolbright Rd. from Congress Ave to Federal Hwy.	\$600,000	\$928,671	\$928,671	\$928,671	100.00%
Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	\$300,000	\$298,537	\$298,537	\$298,537	100.00%
Hatton Hwy. from Gator Blvd. to State Rd 80	\$300,000	\$229,379	\$229,379	\$229,379	100.00%
Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	\$300,000	\$335,440	\$335,440	\$335,440	100.00%
Garden Rd. from Bee Line Hwy. to Investment Ln.	\$300,000	\$1,000,000	\$967,088	\$710,088	71.01%
Curlee Rd. from State Rd 80 to West Sugar House Rd.	\$200,000	\$128,137	\$128,137	\$128,137	100.00%
Davis Road from Melaleuca Ln. to Lake Worth Rd.	\$200,000	\$242	\$242	\$242	100.00%
Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	\$3,700,000	\$4,800,000	\$4,785,712	\$4,139,239	86.23%
Jog Rd. from Linton Blvd to Lake Ida Rd	\$800,000	\$1,397,687	\$1,397,687	\$1,397,687	100.00%
10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	\$700,000	\$989,415	\$989,415	\$989,415	100.00%
Jog Rd. from Glades Rd. to Yamato Rd.	\$700,000	\$435,970	\$435,970	\$435,970	100.00%
Palm Beach Lakes Blvd. from I-95 to U.S. 1	\$700,000	\$1,059,899	\$1,059,899	\$1,059,899	100.00%
Belvedere Rd. from Jog Rd. to Haverhill Rd.	\$600,000	\$717,209	\$717,209	\$717,209	100.00%
Westgate Ave. from Military Trail to Congress Ave.	\$500,000	\$292,955	\$292,955	\$292,955	100.00%
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	\$400,000	\$658,831	\$658,831	\$658,831	100.00%
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	\$400,000	\$405,196	\$405,196	\$405,196	100.00%
Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	\$300,000	\$312,365	\$312,365	\$312,365	100.00%
Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	\$300,000	\$262,941	\$262,941	\$262,941	100.00%
Pipers Glen Blvd. from Jog Rd. to Military Trail	\$200,000	\$420,229	\$420,229	\$420,229	100.00%
Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	\$200,000	\$171,186	\$171,186	\$171,186	100.00%



Palm Beach County Infrastructure Sales Tax Program
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Engineering					
R04 - Resurfacing					
Lantana Rd. from Hagen Ranch Rd. to I-95	\$2,000,000	\$3,280,000	\$6,070	\$6,070	0.19%
Rodgers Rd. from County line to Miami Canal Rd.	\$500,000	\$507,867	\$507,867	\$507,867	100.00%
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	\$500,000	\$840,000	\$1,908	\$1,908	0.23%
Old Boynton Rd. from Military Trail to Knuth Rd.	\$500,000	\$632,598	\$632,598	\$632,598	100.00%
Haverhill Rd. from Roebuck Rd. to 45th St.	\$500,000	\$720,000	\$720,000	\$720,000	100.00%
Boca Del Mar (Powerline to Palmetto)	\$400,000	\$424,338	\$424,338	\$424,338	100.00%
10Th Ave N. from Congress Ave. to I-95	\$400,000	\$637,246	\$637,246	\$637,246	100.00%
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	\$400,000	\$600,000	\$1,363	\$1,363	0.23%
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	\$400,000	\$579,964	\$579,964	\$579,964	100.00%
Center St. from Indiantown Rd. to Alt A-1-A	\$300,000	\$0	\$0	\$0	0.00%
Alexander Run from Randolph Siding Rd. to Indiantown Rd.	\$300,000	\$300,000	\$300,000	\$300,000	100.00%
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	\$300,000	\$500,000	\$490,634	\$30,634	6.13%
Tabit Rd. from Dead End to N.W. Ave G	\$200,000	\$340,000	\$772	\$772	0.23%
Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$41,770	\$41,770	\$41,770	100.00%
Seville St. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$50,186	\$50,186	\$50,186	100.00%
Joe Louis Blvd. from Dead End to Muck City Rd.	\$200,000	\$48,191	\$48,191	\$48,191	100.00%
Rodgers Rd. from County line to E. 1.5 miles	\$200,000	\$0	\$0	\$0	0.00%
Australian Ave. from 45th St. to Blue Heron Blvd.	\$200,000	\$798,511	\$798,511	\$798,511	100.00%
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$200,000	\$240,000	\$545	\$545	0.23%
Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	\$200,000	\$259,531	\$259,531	\$259,531	100.00%
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	\$200,000	\$405,741	\$405,741	\$405,741	100.00%
Flavor Pict Rd. from Jog Rd. to Military Trail	\$200,000	\$434,980	\$434,980	\$434,980	100.00%
Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	\$2,400,000	\$3,300,000	\$3,155,398	\$304,948	9.24%
Military Trail from Palmetto Park Rd to Clint Moore Rd.	\$2,300,000	\$3,010,398	\$3,010,398	\$3,010,398	100.00%
Muck City Rd. from S.R. 700 to State Market Rd.	\$800,000	\$948,225	\$948,225	\$948,225	100.00%
S.W. 18th St. from Boca Rio Rd. to Military Trail	\$700,000	\$1,300,000	\$158,527	\$55,527	4.27%
Seminole Manor (residential roads)	\$500,000	\$700,000	\$2,376	\$2,376	0.34%
Cam Estates (residential roads)	\$500,000	\$650,000	\$647,206	\$2,206	0.34%
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	\$400,000	\$497,959	\$497,959	\$497,959	100.00%
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	\$400,000	\$649,404	\$649,404	\$649,404	100.00%
Lakes of Boca Raton (residential roads)	\$200,000	\$740,208	\$740,208	\$740,208	100.00%
Wedgeworth Rd. from Dead End to State Rd 880	\$200,000	\$0	\$0	\$0	0.00%
Ritta Rd. from Dead End to Corkscrew Blvd.	\$200,000	\$197,852	\$197,852	\$197,852	100.00%
Purdy Ln. from E-3 Canal to Kirk Rd.	\$200,000	\$375,005	\$375,005	\$375,005	100.00%
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	\$200,000	\$186,862	\$186,861	\$186,861	100.00%
Pioneer Rd. from Dead End to Jog Rd.	\$200,000	\$238,673	\$238,673	\$238,673	100.00%
Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	\$1,200,000	\$1,850,000	\$1,836,793	\$1,652,793	89.34%
Old Dixie Hwy. from South County Line to Spanish River Blvd.	\$1,200,000	\$2,170,000	\$53,762	\$53,762	2.48%
Corkscrew Blvd. from County line to U.S. 27	\$900,000	\$1,400,000	\$1,315,563	\$1,315,563	93.97%
El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	\$700,000	\$1,360,000	\$1,290,765	\$90,765	6.67%
Bolles Canal from U.S. 27 to West 5 Miles	\$600,000	\$45,788	\$45,788	\$45,788	100.00%
Belvedere Rd. from Australian Ave. to U.S. 1	\$600,000	\$900,000	\$880,655	\$80,655	8.96%
Hooker Hwy. from Harris Rd. to S.R. 715	\$600,000	\$150,000	\$619	\$619	0.41%
Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	\$500,000	\$1,030,000	\$1,023,758	\$63,758	6.19%
Meleleuca Ln. from Military Trail to Davis Rd.	\$300,000	\$560,000	\$2,309	\$2,309	0.41%
Coconut Blvd. from Orange Blvd to Northlake Blvd	\$300,000	\$0	\$0	\$0	0.00%
Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	\$300,000	\$490,000	\$49,882	\$49,882	10.18%



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed with Percent Complete

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Engineering					
R04 - Resurfacing					
Lakeside Green/Willow Pond Rd. (residential roads)	\$200,000	\$720,000	\$10,835	\$10,835	1.50%
Boat Ramp Rd. from C.R. 880 to East 1 mile	\$200,000	\$200,000	\$825	\$825	0.41%
Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	\$200,000	\$370,000	\$1,526	\$1,526	0.41%
Harris Rd. from Hooker Hwy. to Teddar Rd.	\$200,000	\$200,000	\$825	\$825	0.41%
C.R. 827 from U.S. 27 to E. 2 miles	\$300,000	\$350,000	\$764	\$764	0.22%
C.R 827 from C.R. 827A to North 1 Mile	\$200,000	\$250,000	\$546	\$546	0.22%
Cannon Way. Loop Rd. @ Haverhill Rd.	\$200,000	\$300,000	\$655	\$655	0.22%
Cresthaven Blvd. from Jog Rd. to Military Trail	\$300,000	\$593,629	\$593,629	\$593,629	100.00%
Subtotal for Resurfacing :	\$77,600,000	\$88,422,358	\$74,919,225	\$66,347,056	
S08 - Signals and Signal Systems					
Boynton Beach Blvd. & Seacrest Blvd.	\$400,000	\$650,000	\$72,176	\$14,925	2.30%
Blue Heron Blvd. & Riviera FS # 2	\$400,000	\$18,572	\$18,572	\$18,572	100.00%
Video Detection (80 +/- intersection)	\$2,200,000	\$2,200,000	\$207,602	\$207,602	9.44%
Le Chalet Blvd. & Military Trail	\$400,000	\$550,000	\$111,772	\$91,859	16.70%
Atlantic Avenue & Hamlet Drive	\$400,000	\$400,000	\$670	\$670	0.17%
45th Street (Military Tr. to Broadway)	\$400,000	\$400,000	\$670	\$670	0.17%
Hypoluxo Road & Military Trail	\$400,000	\$1,800,000	\$350,861	\$289,868	16.10%
Old Boynton & Military Trail	\$400,000	\$484	\$484	\$484	100.00%
Summit Blvd. & Haverhill Road	\$400,000	\$700,000	\$636,160	\$591,455	84.49%
Lantana Road & Congress Avenue	\$400,000	\$1,050,000	\$186,985	\$160,042	15.24%
Boynton Beach Blvd. & Military Trail	\$400,000	\$400,000	\$794	\$794	0.20%
SR 7 (Glades to SW 18th Avenue)	\$300,000	\$300,000	\$555	\$555	0.19%
Boynton Beach Blvd. (SR7 to I-95)	\$500,000	\$500,000	\$0	\$0	0.00%
15th Street & Tamarind Avenue	\$500,000	\$900,000	\$69,870	\$27,483	3.05%
Cascades Isle Blvd. & Jog Road	\$400,000	\$450,000	\$158,973	\$100,106	22.25%
Donald Ross Road & Military Trail	\$400,000	\$650,000	\$0	\$0	0.00%
Okeechobee Blvd. & Military Trail	\$600,000	\$600,000	\$2,036	\$2,036	0.34%
Okeechobee Blvd. & Haverhill Road	\$500,000	\$500,000	\$1,697	\$1,697	0.34%
Forest Hill Blvd. (South Shore Blvd. to I-95)	\$500,000	\$500,000	\$1,697	\$1,697	0.34%
Mostly along US-1/Dixie Highway	\$500,000	\$500,000	\$1,697	\$1,697	0.34%
School Zone System Upgrade	\$500,000	\$497,779	\$497,779	\$497,779	100.00%
Atlantic Avenue & Military Trail	\$400,000	\$400,000	\$1,358	\$1,358	0.34%
W. Atlantic Avenue (Lyons Rd. to Congress Ave)	\$400,000	\$400,000	\$1,358	\$1,358	0.34%
Various Other TSMO Locations	\$1,000,000	\$1,000,000	\$2,184	\$2,184	0.22%
Okeechobee Blvd. & Sapodilla Avenue	\$500,000	\$0	\$0	\$0	0.00%
Okeechobee Blvd. & Quadrille Blvd.	\$500,000	\$500,000	\$1,092	\$1,092	0.22%
Network Routers	\$500,000	\$500,000	\$1,092	\$1,092	0.22%
Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	\$400,000	\$400,000	\$873	\$873	0.22%
Blue Heron Blvd. (Military Tr. To Broadway)	\$400,000	\$400,000	\$873	\$873	0.22%
Subtotal for Signals and Signal Systems :	\$15,000,000	\$17,166,835	\$2,329,880	\$2,018,820	
S14 - Street Lighting					
Street Lighting LED Replacements Countywide FY18	\$1,950,000	\$1,950,000	\$1,821,183	\$1,752,045	89.85%
Street Lighting LED Replacements Countywide FY19	\$820,000	\$1,120,000	\$1,047,133	\$332,610	29.70%
Belvedere Homes	\$180,000	\$180,000	\$914	\$914	0.51%
San Castle	\$180,000	\$180,000	\$291	\$291	0.16%



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Engineering					
S14 - Street Lighting					
Street Lighting LED Replacements Countywide FY20	\$12,000	\$12,000	\$494	\$494	4.12%
Street Lighting LED Replacements Countywide FY21	\$2,180,000	\$2,180,000	\$587,395	\$296,338	13.59%
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$500,000	\$500,000	\$837	\$837	0.17%
Southern Blvd. Pines / Wallis Rd. west	\$180,000	\$180,000	\$301	\$301	0.17%
Limestone Creek	\$180,000	\$180,000	\$333	\$333	0.19%
Street Lighting LED Replacements Countywide FY22	\$840,000	\$840,000	\$112,582	\$110,882	13.20%
Street Lighting LED Replacements Countywide FY23	\$1,830,000	\$1,830,000	\$238,013	\$235,268	12.86%
Ranch Haven/Laura Lane	\$180,000	\$180,000	\$0	\$0	0.00%
Street Lighting LED Replacements Countywide FY24	\$815,000	\$815,000	\$22,102	\$22,102	2.71%
Pleasant Ridge	\$180,000	\$180,000	\$611	\$611	0.34%
Street Lighting LED Replacements Countywide FY25	\$916,000	\$916,000	\$89,685	\$35,414	3.87%
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$106,000	\$106,000	\$27,584	\$26,034	24.56%
Street Lighting LED Replacements Countywide FY26	\$951,000	\$951,000	\$2,077	\$2,077	0.22%
Subtotal for Street Lighting :	\$12,000,000	\$12,300,000	\$3,951,537	\$2,816,552	
S16 - Striping					
Sections of Jog Road	\$1,100,000	\$1,100,000	\$533,995	\$518,850	47.17%
Sections of Military Trail	\$900,000	\$900,000	\$682,825	\$639,637	71.07%
Sections of Congress Avenue	\$800,000	\$800,000	\$318,239	\$318,239	39.78%
Sections of Gateway Blvd.	\$200,000	\$200,000	\$77,327	\$77,327	38.66%
Sections of Seacrest Blvd.	\$200,000	\$200,000	\$31,991	\$31,991	16.00%
Sections of Old Dixie Hwy.	\$375,000	\$375,000	\$29,012	\$29,012	7.74%
Sections of Clint Moore Road	\$200,000	\$200,000	\$47,322	\$47,322	23.66%
Sections of Hagen Ranch Road	\$275,000	\$275,000	\$59,286	\$59,286	21.56%
Sections of Palm Beach Lakes Blvd.	\$100,000	\$29,339	\$29,339	\$29,339	100.00%
Sections of Lyons Road	\$600,000	\$600,000	\$329,020	\$244,183	40.70%
Sections of Haverhill Road	\$400,000	\$400,000	\$144,661	\$121,865	30.47%
Sections of Belvedere Road	\$325,000	\$325,000	\$111,164	\$111,164	34.20%
Sections of Yamato Road	\$175,000	\$175,000	\$120,570	\$120,570	68.90%
Sections of Indiantown Road Striping	\$375,000	\$375,000	\$206,140	\$206,140	54.97%
Sections of Palmetto Park Road	\$275,000	\$53,078	\$53,078	\$53,078	100.00%
Sections of Hypoluxo Road	\$275,000	\$275,000	\$171,660	\$171,660	62.42%
Sections of Australian Avenue	\$325,000	\$325,000	\$82,304	\$82,304	25.32%
Sections of Lantana Road	\$375,000	\$375,000	\$137,358	\$137,358	36.63%
Sections of Okeechobee Blvd.	\$200,000	\$200,000	\$45,053	\$45,053	22.53%
Sections of 10th Avenue North	\$200,000	\$200,000	\$22,771	\$22,771	11.39%
Sections of 45th Street	\$175,000	\$175,000	\$96,850	\$96,850	55.34%
Sections of Lake Ida Road	\$175,000	\$175,000	\$337	\$337	0.19%
Sections of Lawrence Road	\$200,000	\$200,000	\$10,852	\$10,852	5.43%
Sections of Donald Ross Road	\$200,000	\$200,000	\$49,401	\$49,401	24.70%
Sections of Summit Blvd.	\$200,000	\$200,000	\$33,462	\$33,462	16.73%
Sections of Linton Blvd.	\$175,000	\$175,000	\$123,874	\$123,874	70.79%
Sections of Woolbright Road	\$200,000	\$200,000	\$6,240	\$6,240	3.12%
Subtotal for Striping :	\$9,000,000	\$8,707,417	\$3,554,131	\$3,388,165	
Z90 - Department Reserves					
Engineering Department Reserves	\$0	\$3,994,195	\$0	\$0	0.00%



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Engineering					
Subtotal for Department Reserves :	\$0	\$3,994,195	\$0	\$0	
Total for Engineering:	\$196,000,000	\$239,501,210	\$124,948,612	\$100,629,140	
Facilities Development & Operations					
G02 - General Government Facilities					
Four Points	\$450,000	\$1,264,004	\$1,264,004	\$1,264,004	100.00%
Countywide ADA Renovations	\$2,539,000	\$2,848,758	\$1,202,391	\$1,142,412	40.10%
Countywide Radio Replacement	\$870,000	\$869,557	\$869,557	\$869,557	100.00%
Animal Care & Control	\$21,000,000	\$13,000,000	\$8,689,924	\$4,701,252	36.16%
South County Admin Complex Redevelopment	\$6,000,000	\$6,000,000	\$2,757,624	\$2,264,858	37.75%
Government Center Renewal/Replacement	\$26,000,000	\$91,740,800	\$6,997,812	\$2,859,170	3.12%
Countywide Buildings Renewal/Replacement	\$16,063,200	\$18,201,493	\$805,527	\$770,472	4.23%
810 Datura Building Replacement	\$23,000,000	\$27,835,600	\$17,673,887	\$7,233,021	25.98%
Subtotal for General Government Facilities :	\$95,922,200	\$161,760,212	\$40,260,726	\$21,104,745	
H02 - Housing					
Housing Units for Homeless, Extremely Low Income, & Low Income	\$25,500,000	\$25,500,000	\$9,294,383	\$6,981,261	27.38%
Central County Housing Resource Center	\$5,700,000	\$14,943,697	\$13,649,281	\$12,909,226	86.39%
Subtotal for Housing :	\$31,200,000	\$40,443,697	\$22,943,665	\$19,890,488	
J02 - Judicial					
Courthouse Buildout and Renovations	\$38,026,827	\$67,636,943	\$3,671,206	\$3,487,149	5.16%
Courthouse Electronics System R&R/Command Center	\$12,999,700	\$12,974,627	\$12,974,627	\$12,974,627	100.00%
Judicial Partners Records Warehouse	\$23,000,000	\$0	\$0	\$0	0.00%
Subtotal for Judicial :	\$74,026,527	\$80,611,570	\$16,645,833	\$16,461,775	
S04 - Sheriff					
Radios Replacement	\$7,432,384	\$7,432,328	\$7,432,328	\$7,432,328	100.00%
Vehicle Replacement	\$12,621,503	\$12,621,503	\$12,621,503	\$12,621,503	100.00%
Public Safety Equipment	\$11,182,970	\$11,182,970	\$11,182,970	\$11,182,970	100.00%
In car cameras	\$10,951,540	\$10,951,540	\$10,951,540	\$10,951,540	100.00%
Subtotal for Sheriff :	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341	
S06 - Sheriff - FDO					
Evidence Building	\$21,336,540	\$24,866,540	\$21,798,586	\$21,604,638	86.88%
Headquarters R&R	\$32,702,000	\$47,679,994	\$47,679,914	\$47,609,206	99.85%
Main Detention Center Electronics	\$10,300,000	\$11,556,600	\$9,842,526	\$9,637,268	83.39%
Lake Worth West Substation	\$1,213,460	\$1,213,460	\$1,087,601	\$1,087,601	89.63%
PBSO District 1 Substation and Marine Unit	\$0	\$1,000,000	\$998,149	\$998,149	99.81%
North County Substation	\$2,800,000	\$0	\$0	\$0	0.00%
Acreage Substation	\$3,350,000	\$4,096,422	\$8,292	\$8,292	0.20%
Detention Center Facilities R/R (Phases 3-5)	\$33,000,000	\$70,825,759	\$69,640,432	\$40,861,751	57.69%
Detention Facilities R/R and Improvements	\$33,000,000	\$7,976,241	\$17,417	\$17,417	0.22%
Subtotal for Sheriff - FDO :	\$137,702,000	\$169,215,016	\$151,072,917	\$121,824,322	
Z90 - Department Reserves					
FDO Department Reserves	\$0	\$41,069	\$0	\$0	0.00%
Subtotal for Department Reserves :	\$0	\$41,069	\$0	\$0	
Total for Facilities Development & Operations:	\$381,039,124	\$494,259,905	\$273,111,482	\$221,469,672	



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed with Percent Complete

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Parks and Recreation					
A02 - Aquatic Facility Repair and Replacement					
Lake Lytal Pool Facility Replacement	\$6,000,000	\$49,486,868	\$44,745,141	\$14,954,754	30.22%
Santaluces Pool Facility Renovation	\$850,000	\$594,945	\$594,945	\$594,945	100.00%
Therapeutic Recreation Pool Resurfacing	\$64,500	\$64,500	\$64,500	\$64,500	100.00%
Aqua Crest Pool Facility Replacement	\$6,000,000	\$24,557,428	\$1,732,871	\$1,292,644	5.26%
North County Pool Facility Repairs and Renovation	\$1,800,000	\$9,226,564	\$3,933,973	\$1,024,748	11.11%
Coconut Cove Waterpark Facility Repairs and Renovation	\$1,100,000	\$1,625,778	\$3,291	\$3,291	0.20%
Calypso Bay Waterpark Facility Repairs and Renovation	\$1,330,000	\$1,783,531	\$5,395	\$5,395	0.30%
Subtotal for Aquatic Facility Repair and Replacement :	\$17,144,500	\$87,339,614	\$51,080,117	\$17,940,277	
A04 - Asphalt Paving & Striping					
JPP Pathway Repairs	\$50,000	\$50,000	\$50,000	\$50,000	100.00%
Okeeheelee North Pathway Repairs	\$44,000	\$44,000	\$44,000	\$44,000	100.00%
BASCR Pathway Repairs	\$40,000	\$40,000	\$40,000	\$40,000	100.00%
Okeeheelee Nature Center Pathway Repairs	\$35,000	\$35,000	\$35,000	\$35,000	100.00%
BASCR Dog Park Pathway Repairs	\$25,000	\$25,000	\$25,000	\$25,000	100.00%
Dyer Park Pathway Repairs	\$25,000	\$25,000	\$25,000	\$25,000	100.00%
Lake Ida Dog Park Pathway Repairs	\$25,000	\$25,000	\$25,000	\$25,000	100.00%
Glades Pioneer Pathway Repairs	\$20,000	\$20,000	\$20,000	\$20,000	100.00%
Caloosa Park Pathway Repairs	\$16,000	\$16,000	\$16,000	\$16,000	100.00%
Cabana Colony Pathway Repairs	\$8,000	\$8,000	\$8,000	\$8,000	100.00%
Okeeheelee North Roadway Repairs	\$15,000	\$14,999	\$14,999	\$14,999	100.00%
West Boynton Park Parking Lot Repairs	\$10,000	\$10,000	\$10,000	\$10,000	100.00%
South Inlet Parking Lot Repairs	\$8,100	\$8,100	\$8,100	\$8,100	100.00%
Ocean Inlet Pathway Repairs	\$7,000	\$7,000	\$7,000	\$7,000	100.00%
Seminole Palms Parking Lot Repairs	\$6,000	\$5,851	\$5,851	\$5,851	100.00%
South Bay Pathway Repairs	\$5,850	\$5,850	\$5,850	\$5,850	100.00%
Veterans Parking Lot Repairs	\$5,000	\$5,000	\$5,000	\$5,000	100.00%
Seminole Palms Pathway Repairs	\$4,000	\$4,000	\$4,000	\$4,000	100.00%
John Stretch Roadway Reapirs	\$180,000	\$180,000	\$180,000	\$180,000	100.00%
Santaluces Pathway Repairs	\$65,000	\$65,000	\$65,000	\$65,000	100.00%
Veterans Park Pathway Repairs	\$45,000	\$45,000	\$45,000	\$45,000	100.00%
West Boynton Park Pathway (Asphalt)	\$20,000	\$20,000	\$20,000	\$20,000	100.00%
Okeeheelee North Parking Lot Repairs	\$65,000	\$73,900	\$73,900	\$73,900	100.00%
Countywide Park Roadway and Parking Lot Striping	\$50,000	\$58,000	\$58,000	\$58,000	100.00%
Lake Ida 4th Roadway Repairs	\$33,000	\$38,103	\$38,103	\$38,103	100.00%
Burt Reynolds Parking Lot Repairs	\$22,650	\$29,009	\$29,009	\$29,009	100.00%
Caloosa Park Roadway Repairs	\$20,000	\$26,200	\$26,200	\$26,200	100.00%
Ocean Inlet Roadway Repairs	\$10,000	\$12,600	\$12,600	\$12,600	100.00%
Triangle Park Parking Lot Repairs	\$6,400	\$8,784	\$8,784	\$8,784	100.00%
Dyer Park Parking Lot Repairs	\$45,000	\$54,050	\$54,050	\$54,050	100.00%
Burt Reynolds Roadway Repairs	\$44,550	\$53,560	\$53,560	\$53,560	100.00%
Dubois Park Parking Lot Repairs	\$35,000	\$43,150	\$43,150	\$43,150	100.00%
Glades Pioneer Park Asphalt Repair & Expansion	\$0	\$63,349	\$63,349	\$63,349	100.00%
Subtotal for Asphalt Paving & Striping :	\$990,550	\$1,119,505	\$1,119,505	\$1,119,505	
A06 - Athletic Field Renovations					
West Boynton Park Athletic Field Renovation	\$2,000,000	\$4,387,067	\$3,859,876	\$3,541,065	80.72%



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Parks and Recreation					
A06 - Athletic Field Renovations					
Buttonwood Park Athletic Field Renovation	\$2,400,000	\$5,068,828	\$4,609,048	\$3,727,388	73.54%
Dyer Park Athletic Field Renovation	\$6,000,000	\$7,724,581	\$6,853,836	\$3,406,698	44.10%
Caloosa Park Athletic Field Renovation	\$4,000,000	\$7,812,826	\$7,731,994	\$6,246,829	79.96%
JPP Athletic Field Renovation	\$3,220,000	\$3,612,840	\$1,266,398	\$444,850	12.31%
Loggers Run Park Athletic Field Renovation	\$3,200,000	\$3,721,889	\$3,566,819	\$3,317,892	89.15%
Glades Pioneer Park Athletic Field Renovation	\$2,000,000	\$4,043,756	\$3,539,644	\$2,430,730	60.11%
Subtotal for Athletic Field Renovations :	\$22,820,000	\$36,371,787	\$31,427,616	\$23,115,450	
B06 - Bridge or Boardwalk Replacement					
<i>BASCR Nature Trail Boardwalk Replacement</i>	<i>\$225,000</i>	<i>\$225,000</i>	<i>\$225,000</i>	<i>\$225,000</i>	<i>100.00%</i>
<i>Dubois Park Pedestrian Bridge Deck Replacement</i>	<i>\$60,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.00%</i>
Beach Access Dune Crossover and Dock Repair and Replacement	\$250,000	\$250,000	\$145,967	\$145,967	58.39%
Subtotal for Bridge or Boardwalk Replacement :	\$535,000	\$475,000	\$370,967	\$370,967	
E02 - Existing Park Redevelopment or Expansion					
Gramercy Park Expansion	\$0	\$4,000,000	\$3,149,139	\$2,679,487	66.99%
Bert Winters Park Redevelopment	\$1,700,000	\$1,907,400	\$2,232,040	\$956,018	50.12%
Samuel Friedland District Park Expansion	\$3,000,000	\$6,196,109	\$5,463,166	\$1,019,665	16.46%
Westgate Park Restroom and Athletic Field Renovation	\$2,000,000	\$2,398,460	\$2,116,978	\$1,580,662	65.90%
Okeeheelee Park South Expansion	\$3,500,000	\$4,157,010	\$81,686	\$81,245	1.95%
<i>South Bay RV Campground Electrical Upgrade</i>	<i>\$200,000</i>	<i>\$326,428</i>	<i>\$326,428</i>	<i>\$326,428</i>	<i>100.00%</i>
<i>Acreage Community Park Recreation Center</i>	<i>\$3,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.00%</i>
Acreage Community Park Expansion	\$0	\$3,000,000	\$3,000,000	\$1,935,545	64.52%
Subtotal for Existing Park Redevelopment or Expansion :	\$13,400,000	\$21,985,407	\$16,369,437	\$8,579,050	
F02 - Fencing Replacement					
Countywide Fencing Replacement	\$500,000	\$500,000	\$500,000	\$415,172	83.03%
Subtotal for Fencing Replacement :	\$500,000	\$500,000	\$500,000	\$415,172	
F04 - Fresh Water Boat Ramps					
JPP Boat Ramp Replacement	\$400,000	\$448,800	\$390,148	\$390,148	86.93%
BASCR Boat Ramp Replacement	\$250,000	\$593,135	\$34,299	\$25,137	4.24%
Okeeheelee Park Ski Lake Boat Ramp Replacement	\$400,000	\$901,828	\$60,745	\$52,020	5.77%
Subtotal for Fresh Water Boat Ramps :	\$1,050,000	\$1,943,763	\$485,191	\$467,305	
G04 - Group Pavilion Replacement					
<i>Jupiter Island Pavilion Replacement</i>	<i>\$150,000</i>	<i>\$86,044</i>	<i>\$86,044</i>	<i>\$86,044</i>	<i>100.00%</i>
<i>Lake Biwa Pavilion Replacement</i>	<i>\$300,000</i>	<i>\$291,034</i>	<i>\$291,034</i>	<i>\$291,034</i>	<i>100.00%</i>
<i>Countywide Picnic Shelter Replacement</i>	<i>\$300,000</i>	<i>\$334,000</i>	<i>\$334,000</i>	<i>\$334,000</i>	<i>100.00%</i>
Sunset Cove Pavilion Replacement	\$150,000	\$178,959	\$120,420	\$66,964	37.42%
<i>Carlin Beach Pavilion Replacement</i>	<i>\$150,000</i>	<i>\$164,804</i>	<i>\$164,804</i>	<i>\$164,804</i>	<i>100.00%</i>
JPP Center Drive Pavilion Replacement	\$150,000	\$350,959	\$38,876	\$20,828	5.93%
Duncan Padget Park Picnic Area Improvements	\$0	\$463,670	\$127,551	\$106,255	22.92%
Subtotal for Group Pavilion Replacement :	\$1,200,000	\$1,869,470	\$1,162,729	\$1,069,930	
N02 - New Park Development					
Community Park New Development	\$5,900,000	\$5,610,000	\$1,235,384	\$1,181,687	21.06%
Canyon's District Park New Park Development	\$12,000,000	\$44,983,740	\$42,509,787	\$40,734,843	90.55%



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Parks and Recreation					
Subtotal for New Park Development :	\$17,900,000	\$50,593,740	\$43,745,171	\$41,916,531	
P02 - Parking Lot Lighting Replacement					
Ocean Inlet Park Street and Parking Lot Light Replacement	\$84,000	\$84,000	\$10,870	\$9,698	11.55%
Jupiter Farms Parking Lot Light Replacement	\$60,000	\$60,075	\$60,075	\$60,075	100.00%
Jupiter Beach Park Parking Lot Light Replacement	\$250,000	\$451,135	\$781	\$781	0.17%
Ocean Reef Park Parking Lot Light Replacement	\$250,000	\$267,500	\$267,500	\$267,105	99.85%
Caloosa Park Light Replacement	\$200,000	\$331,880	\$255,048	\$25,303	7.62%
Carlin Park Parking Lot Light Replacement	\$200,000	\$242,352	\$242,352	\$149,923	61.86%
Buttonwood Parking Lot Light Replacement	\$87,000	\$89,745	\$89,745	\$89,745	100.00%
Okeehelée Park Street and Parking Lot Light Replacement	\$350,000	\$801,312	\$655,632	\$56,392	7.04%
West Boynton Parking Lot Light Replacement	\$285,000	\$522,006	\$220,397	\$19,669	3.77%
Morikami Park Light Replacement	\$144,000	\$829,092	\$189,492	\$44,255	5.34%
Pioneer Park Light Replacement	\$60,000	\$128,600	\$128,600	\$128,600	100.00%
BASCR Street and Parking Lot Light Replacement	\$540,000	\$1,001,509	\$2,073	\$2,073	0.21%
JPP Street and Parking Lot Light Replacement	\$300,000	\$500,944	\$71,981	\$1,031	0.21%
Haverhill Park Parking Lot Light Replacement	\$200,000	\$127,410	\$127,410	\$127,410	100.00%
Dyer Park Street and Parking Lot Light Replacement	\$192,000	\$113,091	\$113,090	\$113,090	100.00%
Subtotal for Parking Lot Lighting Replacement :	\$3,202,000	\$5,550,651	\$2,435,045	\$1,095,147	
P06 - Playground Replacement					
JPP Osborne Boundless Playground Surface Replacement	\$175,000	\$166,839	\$166,839	\$166,839	100.00%
Playground Replacement Countywide FY17	\$398,750	\$520,262	\$520,262	\$520,262	100.00%
West Boynton Park Playground Surface Replacement	\$85,000	\$85,000	\$85,000	\$85,000	100.00%
Lake Lytal Park Activity Building Playground Replacement	\$77,750	\$69,802	\$69,802	\$69,802	100.00%
Playground Replacement Countywide FY18	\$812,000	\$3,710,764	\$1,295,878	\$1,282,755	34.57%
Playground Replacement Countywide FY19	\$421,500	\$820,750	\$41,677	\$40,355	4.92%
West Boynton Skate Park Repair and Renovation	\$150,000	\$150,000	\$150,000	\$150,000	100.00%
BASCR Boundless Playground Surface Replacement	\$100,000	\$82,256	\$82,256	\$82,256	100.00%
Limestone Creek ADA Playground Surface Replacement	\$40,000	\$15,984	\$15,984	\$15,984	100.00%
Subtotal for Playground Replacement :	\$2,260,000	\$5,621,657	\$2,427,698	\$2,413,252	
P08 - Public Building Repair Replacement & Expansion					
Sunset Cove Amphitheater Sound System Replacement	\$150,000	\$3,330	\$3,330	\$3,330	100.00%
JBE Barn Painting and Rust Treatment	\$250,000	\$204,678	\$204,678	\$204,678	100.00%
JBE Sound System Replacement	\$120,000	\$113,455	\$113,455	\$113,455	100.00%
Ocean Rescue Wooden Guard Tower Repair and Renovation	\$100,000	\$85,488	\$85,488	\$85,488	100.00%
JPP Triplex Building Replacement	\$780,000	\$875,160	\$182,627	\$113,907	13.02%
Dubois Park Var Historic Building Repair and Renovation	\$2,000,000	\$2,244,000	\$643,973	\$469,295	20.91%
Lake Lytal Multipurpose Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442	0.15%
Lake Lytal Softball Complex Building Replacement	\$780,000	\$957,515	\$14,527	\$14,527	1.52%
Okeehelée Park Soccer Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442	0.15%
Lake Ida Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911	0.15%
Lake Lytal Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911	0.15%
Pinewoods Park Athletic Complex Building Replacement	\$780,000	\$983,770	\$1,623	\$1,623	0.16%
Ocean Inlet Park and Marina Renovation and Expansion	\$5,000,000	\$11,108,000	\$2,303,906	\$2,152,180	19.38%
JPP Parks Division Office Building Addition	\$2,500,000	\$3,169,650	\$10,260	\$10,260	0.32%
Caloosa Park Var Building Renovation and Replacement	\$780,000	\$1,066,124	\$2,158	\$2,158	0.20%
Canal Point Community Center Building Replacement	\$500,000	\$667,590	\$10,521	\$8,758	1.31%



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Parks and Recreation					
P08 - Public Building Repair Replacement & Expansion					
Carlin Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351	0.20%
Dubois Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351	0.20%
West Delray Regional Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351	0.20%
JPP Maintenance Compound Var Building Replacement	\$2,000,000	\$2,737,680	\$202,478	\$11,289	0.41%
Sandalfot Cove Park Athletic Complex Building Replacement	\$780,000	\$1,064,329	\$4,389	\$4,389	0.41%
JPP Campground Var Building Replacement	\$750,000	\$1,026,630	\$3,106	\$3,106	0.30%
<i>Sunset Cove Amphitheater Stage Renovations</i>	<i>\$0</i>	<i>\$146,670</i>	<i>\$146,670</i>	<i>\$146,670</i>	<i>100.00%</i>
Subtotal for Public Building Repair Replacement & Expansion :	\$21,330,000	\$31,583,629	\$3,941,950	\$3,353,873	
R02 - Restroom Replacement					
<i>Kreusler Park Restroom Replacement-</i>	<i>\$200,000</i>	<i>\$88,485</i>	<i>\$88,485</i>	<i>\$88,485</i>	<i>100.00%</i>
Canal Point Restroom Replacement	\$270,000	\$323,248	\$486	\$486	0.15%
John Stretch Pavilion Restroom Replacement	\$270,000	\$323,248	\$486	\$486	0.15%
Juno Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486	0.15%
Triangle Park Restroom Replacement	\$270,000	\$323,248	\$11,528	\$11,308	3.50%
JPP Var Restroom Replacement	\$810,000	\$1,019,449	\$1,682	\$1,682	0.16%
Carlin Park East Restroom Replacement	\$270,000	\$349,166	\$576	\$576	0.16%
JPP Nursery Restroom Replacement	\$270,000	\$358,255	\$725	\$725	0.20%
JPP Daycamp Restroom Replacement	\$270,000	\$358,255	\$3,955	\$3,600	1.00%
JPP Restroom Number 10 Replacement	\$270,000	\$358,255	\$725	\$725	0.20%
West Jupiter Park Restroom Replacement with Storage	\$250,000	\$333,795	\$676	\$676	0.20%
Duncan Padget Park Restroom Replacement	\$270,000	\$367,343	\$1,111	\$1,111	0.30%
Subtotal for Restroom Replacement :	\$3,690,000	\$4,525,995	\$110,920	\$110,344	
S02 - Sanitary Sewer/Septic Systems					
<i>Canal Point Community Center Septic System Replacement</i>	<i>\$50,000</i>	<i>\$35,647</i>	<i>\$35,647</i>	<i>\$35,647</i>	<i>100.00%</i>
<i>Loxahatchee Groves Septic System Replacement</i>	<i>\$50,000</i>	<i>\$49,702</i>	<i>\$49,702</i>	<i>\$49,702</i>	<i>100.00%</i>
<i>Lake Ida West Park Septic System Replacement</i>	<i>\$150,000</i>	<i>\$89,651</i>	<i>\$89,651</i>	<i>\$89,651</i>	<i>100.00%</i>
Juno Park Septic System Replacement	\$50,000	\$929,016	\$850,469	\$787,951	84.82%
<i>Jupiter Farms Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$36,555</i>	<i>\$36,555</i>	<i>\$36,555</i>	<i>100.00%</i>
<i>Okeehoelee Caretaker Septic System Replacement</i>	<i>\$50,000</i>	<i>\$14,680</i>	<i>\$14,680</i>	<i>\$14,680</i>	<i>100.00%</i>
<i>Triangle Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$20,023</i>	<i>\$20,023</i>	<i>\$20,023</i>	<i>100.00%</i>
<i>Caloosa Park Septic System Replacement</i>	<i>\$100,000</i>	<i>\$63,216</i>	<i>\$63,216</i>	<i>\$63,216</i>	<i>100.00%</i>
Gulfstream Park Septic System Replacement	\$100,000	\$100,000	\$67,444	\$58,154	58.15%
Duncan Padget Maintenance Office Septic System Replacement	\$50,000	\$5,747	\$5,747	\$5,747	100.00%
Morikami Park Septic System Replacement	\$150,000	\$159,500	\$45,169	\$30,169	18.91%
Lake Lytal Park Septic System Replacement	\$50,000	\$90	\$90	\$90	100.00%
<i>Veterans Park Irrigation Well Replacement</i>	<i>\$50,000</i>	<i>\$24,262</i>	<i>\$24,262</i>	<i>\$24,262</i>	<i>100.00%</i>
Subtotal for Sanitary Sewer/Septic Systems :	\$950,000	\$1,528,089	\$1,302,654	\$1,215,846	
S10 - Sport Court Replacement/ Resurfacing					
Haverhill Park Racquetball Court Replacement	\$270,000	\$802,940	\$43,133	\$33,579	4.18%
<i>Cabana Colony Basketball Court Resurfacing</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>100.00%</i>
<i>West Jupiter Park Basketball Court Resurfacing</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>100.00%</i>
<i>Caloosa Park Racquetball Court Replacement</i>	<i>\$810,000</i>	<i>\$717,131</i>	<i>\$717,131</i>	<i>\$717,131</i>	<i>100.00%</i>
Lake Lytal Park Racquetball Court Replacement	\$270,000	\$623,248	\$40,041	\$33,216	5.33%
<i>Duncan Padget Park Racquetball Court Replacement</i>	<i>\$135,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.00%</i>
Subtotal for Sport Court Replacement/ Resurfacing :	\$1,517,000	\$2,175,319	\$832,305	\$815,926	



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed with Percent Complete

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Parks and Recreation					
S12 - Sports Lighting Replacement					
Sports Lighting Replacement Countywide FY17	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	100.00%
Sports Lighting Replacement Countywide FY18	\$1,200,000	\$393,298	\$393,298	\$393,298	100.00%
Sports Lighting Replacement Countywide FY19	\$200,000	\$21,034	\$21,034	\$21,034	100.00%
Sports Lighting Replacement Countywide FY20	\$1,300,000	\$827,659	\$827,659	\$827,659	100.00%
Sports Lighting Replacement Countywide FY21	\$4,050,000	\$2,845,859	\$2,845,859	\$2,845,859	100.00%
Sports Lighting Replacement Countywide FY22	\$900,000	\$240,881	\$240,881	\$240,881	100.00%
Subtotal for Sports Lighting Replacement :	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731	
Z90 - Department Reserves					
Parks Department Reserves	\$0	\$383,013	\$0	\$0	0.00%
Subtotal for Department Reserves :	\$0	\$383,013	\$0	\$0	
Total for Parks and Recreation:	\$120,339,050	\$262,095,370	\$165,840,036	\$112,527,307	
Program					
Z90 - Department Reserves					
Program Reserves	\$0	\$0	\$0	\$0	0.00%
Subtotal for Department Reserves :	\$0	\$0	\$0	\$0	
Total for Program:	\$0	\$0	\$0	\$0	
Grand Totals:	\$697,378,174	\$995,856,485	\$563,900,130	\$434,626,119	



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2017 Projects

Project Name	Category
Engineering	

Started Projects

Lake Osborne Dr. over Lake Bass Canal	Bridge Modifications
Palm Beach Lakes Blvd over FEC R/R	Bridge Modifications
Smith Sundry Rd. over LWDD Lat. 33 Canal	Bridge Modifications
CR 880 Canal Bank Stabilization	CR 880 Canal Bank Stabilization
Brown's Farms Road	Resurfacing
CR 880	Resurfacing
Sections of Clint Moore Road	Striping
Sections of Congress Avenue	Striping
Sections of Gateway Blvd.	Striping
Sections of Hagen Ranch Road	Striping
Sections of Jog Road	Striping
Sections of Military Trail	Striping
Sections of Old Dixie Hwy.	Striping
Sections of Seacrest Blvd.	Striping

Future Projects

None

Completed Projects

Sections of Kirk Road	Drainage (Pipe Replacements)
CR A1A from Donald Ross Rd. to Marcinski	Resurfacing
Gun Club Rd. from Jog Rd. to Congress Ave.	Resurfacing
Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.	Resurfacing
Lantana Rd. from west of SR7 to Turnpike	Resurfacing
Military Trail from PGA Blvd. to Donald Ross Rd.	Resurfacing
Woolbright Road from Military Trail to Lawrence Road	Resurfacing
Kudza Rd. over LWDD Lat. 8 Canal	Bridge Replacements
Prairie Rd. over LWDD Lat. 8 Canal	Bridge Replacements
Sections of Palm Beach Lakes Blvd.	Striping



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2017 Projects

Project Name	Category
Facilities Development & Operations	

Started Projects

Countywide ADA Renovations	General Government Facilities
Housing Units for Homeless, Extremely Low Income, & Low Income	Housing
Evidence Building	Sheriff - FDO
Headquarters R&R	Sheriff - FDO
Main Detention Center Electronics	Sheriff - FDO

Future Projects

None

Completed Projects

Countywide Radio Replacement	General Government Facilities
Radios Replacement	Sheriff
Courthouse Electronics System R&R/Command Center	Judicial

Parks and Recreation

Started Projects

Lake Lytal Pool Facility Replacement	Aquatic Facility Repair and Replacement
Community Park New Development (Paulette Burdick Park)	New Park Development
West Boynton Park Athletic Field Renovation (FY18 & 23 - Transfer 18-07)	Athletic Field Renovations
Buttonwood Park Athletic Field Renovation (FY21 & 23 - Transfer #18-07)	Athletic Field Renovations

Future Projects

None

Completed Projects

Sunset Cove Amphitheater Sound System Replacement	Public Building Repair Replacement and Expansion
JPP Osborne Boundless Playground Surface Replacement	Playground Replacement
West Boynton Park Playground Surface Replacement	Playground Replacement
Kreusler Park Restroom Replacement	Restroom Replacement
Lake Lytal Park Activity Building Playground Replacement	Playground Replacement
Canal Point Community Center Septic System Replacement	Sanitary Sewer and Septic System Replacement
Playground Replacement - Countywide FY 17	Playground Replacement
Therapeutic Recreation Pool Resurfacing	Aquatic Facility Repair and Replacement
Sports Field Lighting Replacement - Countywide FY17	Sports Lighting Replacement
Loxahatchee Groves Septic System Replacement	Sanitary Sewer and Septic System Replacement
Santaluces Pool Facility Renovation	Aquatic Facility Repair and Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2018 Projects

Project Name	Category
Engineering	
Started Projects	
Various other locations Countywide	Drainage (Pipe Replacements)
Video Detection (80 +/- intersection)	Signals and Signal Systems
Street Lighting LED replacements - Countywide	Street Lighting
Sections of 10th Avenue North	Striping
Sections of 45th Street	Striping
Sections of Australian Avenue	Striping
Sections of Belvedere Road	Striping
Sections of Haverhill Road	Striping
Sections of Hypoluxo Road	Striping
Sections of Indiantown Road Striping	Striping
Sections of Lyons Road	Striping
Sections of Okeechobee Blvd.	Striping
Sections of Summit Blvd.	Striping
Sections of Yamato Road	Striping
Boynton Beach Blvd. & Seacrest Blvd.	Signals and Signal Systems
Belvedere Rd over E-3 canal	Bridge Replacements
Prosperity Farms Rd. over SFWMD C-17 Canal	Bridge Replacements
Sections of Lantana Road	Striping

Future Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2018 Projects

Project Name	Category
Completed Projects	
Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	Resurfacing
Pratt Whitney Rd. from Indiantown Rd. to north County line	Resurfacing
Cannon Gate (residential roads)	Resurfacing
Northlake Blvd. from Military Trail to Beeline Hwy.	Resurfacing
Duda Extension from C.R. 880 to Gator Blvd.	Resurfacing
Old Boynton Rd. from Knuth Rd. to Congress Ave.	Resurfacing
Congress Ave. from Lake Ida Rd. to Summit Dr.	Resurfacing
Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	Resurfacing
Community Dr. from Haverhill Rd. to Military Trail	Resurfacing
Military Trail from County Line to Palmetto Park Rd	Resurfacing
Randolph Siding Rd. from 110th to Jupiter Farms Rd.	Resurfacing
Sam Center Rd. from C.R. 880 to Gator Blvd.	Resurfacing
Summit Blvd from Military Tr to Congress Ave.	Resurfacing
Golf Road from Military Trail to Congress Ave.	Resurfacing
Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	Resurfacing
Sections of Indiantown Road Pipe	Drainage (Pipe Replacements)
Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.	Resurfacing
School Zone System Upgrade	Signals and Signal Systems
Blue Heron Blvd. & Riviera FS # 2	Signals and Signal Systems
Hood Road from Briarlake Dr. to W. of Turnpike	Pathways
Wabasso Dr. over LWDD Lat. 2 Canal	Bridge Replacements
Sections of Palmetto Park Road	Striping
Sections of Randolph Siding Rd.	Drainage (Pipe Replacements)
Facilities Development & Operations	
Started Projects	
Detention Center Facilities R/R (Phases 3-5)	Sheriff - FDO
Future Projects	
None	
Completed Projects	
Vehicle Replacement	Sheriff
Four Points	General Government Facilities
Parks and Recreation	
Started Projects	
Ocean Inlet Park and Marina Renovation	Public Building Repair Replacement and Expansion
Beach Access Dune Crossover and Dock Repair and Replacement	Bridge or Boardwalk Replacement
Bert Winters Park Redevelopment	Existing Park Redevelopment or Expansion
Playground Replacement - Countywide FY18	Playground Replacement
Juno Park Septic System Replacement	Sanitary Sewer and Septic System Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2018 Projects

Project Name	Category
Completed Projects	
Triangle Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Veterans Park Irrigation Well Replacement	Sanitary Sewer and Septic System Replacement
BASCR Dog Park Pathway Repairs	Asphalt Paving and Striping
BASCR Pathway Repairs	Asphalt Paving and Striping
Cabana Colony Pathway Repairs	Asphalt Paving and Striping
Caloosa Park Pathway Repairs	Asphalt Paving and Striping
Dyer Park Pathway Repairs	Asphalt Paving and Striping
Glades Pioneer Pathway Repairs	Asphalt Paving and Striping
JPP Pathway Repairs	Asphalt Paving and Striping
Lake Ida Dog Park Pathway Repairs	Asphalt Paving and Striping
Okeeheelee Nature Center Pathway Repairs	Asphalt Paving and Striping
Okeeheelee North Pathway Repairs	Asphalt Paving and Striping
Dubois Park Pedestrian Bridge Deck Replacement	Bridge or Boardwalk Replacement
Cabana Colony Basketball Court Resurfacing	Sport Court Replacement and Resurfacing
West Boynton Skate Park Repair and Renovation	Playground Replacement
JBE Sound System Replacement	Public Building Repair Replacement and Expansion
Jupiter Island Pavilion Replacement	Group Pavilion Replacement
BASCR Nature Trail Boardwalk Replacement	Bridge or Boardwalk Replacement
Jupiter Farms Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Sports Field Lighting Replacement - Countywide FY18	Sports Lighting Replacement
JBE Barn Painting and Rust Treatment	Public Building Repair Replacement and Expansion
Ocean Rescue Wooden Guard Tower Repair and Renovation	Public Building Repair Replacement and Expansion
Lake Ida West Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Okeeheelee Caretaker Septic System Replacement	Sanitary Sewer and Septic System Replacement
Future Projects	
None	



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2019 Projects

Project Name	Category
Engineering	

Started Projects

SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	Street Lighting
CR 880 (Old SR 80) Over C-51 Canal	Bridge Replacements
Street Lighting LED replacements - Countywide FY19	Street Lighting
Congress Ave. over PBC Lat. 2 Canal	Bridge Replacements
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)	Bridge Replacements
A1A from US1 to Donald Ross	Drainage Improvements
Lantana Rd from I-95 to US-1	Resurfacing

Future Projects

Belvedere Homes	Street Lighting
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Completed Projects

Northtree (residential roads)	Resurfacing
Jog Road from Lake Ida Rd to Boynton Beach Blvd	Resurfacing
Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	Resurfacing
Frederick Small Rd from Central Blvd. to Military Trail	Resurfacing
Frederick Small Rd. from Military Trail to Palmwood Rd.	Resurfacing
SW 18th St. from SR7 to Boca Rio Rd.	Resurfacing
Jog Rd. from Summit Blvd to Gun Club Rd.	Resurfacing
Woolbright Rd. from Lawrence Rd to Congress Ave.	Resurfacing
Florida Mango Rd. over LWDD Lat. 8 Canal	Bridge Replacements
Congress Ave. over LWDD Lat. 24 Canal	Bridge Replacements

Facilities Development & Operations

Started Projects

Animal Care & Control	General Government Facilities
Central County Housing Resource Center	Housing
Lake Worth West Substation	Sheriff - FDO

Future Projects

None

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2019 Projects

Project Name	Category
Parks and Recreation	

Started Projects

Aqua Crest Aquatic Complex Major Renovation and Reconstruction	Aquatic Facility Repair and Replacement
Ocean Inlet Park Street/Parking Lot Lighting Replacement LED Lights	Parking Lot Lighting Replacement
West Boynton Parking Lot Light Replacement (Transfer #19-02)	Parking Lot Lighting Replacement
Playground Replacement - Countywide FY19	Playground Replacement

Future Projects

None

Completed Projects

Seminole Palms Pathways (Asphalt)	Asphalt Paving & Striping
West Jupiter Park Basketball Court Resurfacing	Sport Court Replacement/Resurfacing
Limestone Creek ADA Playground Surface Replacement	Playground Replacement
Seminole Palms Parking Lot - Striping	Asphalt Paving & Striping
Ocean Inlet Pathways (Asphalt)	Asphalt Paving & Striping
West Boynton Park Parking Lot - Striping	Asphalt Paving & Striping
South Bay Park - Pathway Repairs	Asphalt Paving & Striping
South Inlet Parking Lot - Striping	Asphalt Paving & Striping
Veterans Memorial Park Parking Lot - Striping	Asphalt Paving & Striping
BASCR Boundless Playground Surface Replacement	Playground Replacement
Okeethee North Roadways	Asphalt Paving & Striping
Jupiter Farms Park Street/Parking Lot Lighting Replacement LED Lights	Parking Lot Lighting Replacement
Sports Field Lighting Replacement - FY19	Sports Lighting Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2020 Projects

Project Name	Category
Engineering	

Started Projects

6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound)	Bridge Replacements
Florida Mango Rd. over LWDD Lat. 9 Canal	Bridge Replacements
Congress Avenue at Palm Beach Lakes Blvd. (FY21&23 - Transfer #20-02)	Drainage Improvements
Congress Ave. north of Linton Blvd.	Drainage Improvements
Sections of Lawrence Road	Striping
Sections of Donald Ross Road	Striping
Countywide Street Lighting FY20 (frmly Boca Chase Drive (Cain Blvd. to 102 Way South)	Street Lighting

Future Projects

San Castle	Street Lighting
Sections of Lake Ida Road	Striping

Completed Projects

Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	Resurfacing
High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	Resurfacing
Central Blvd. from Indian Creek Parkway to Indiantown Rd.	Resurfacing
Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	Resurfacing
Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	Resurfacing
Alexander Run from Randolph Siding Rd. to Indiantown Rd. (Transfer #20-12)	Resurfacing
Lake Ida Rd from Congress Ave to Swinton Ave.	Resurfacing
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	Resurfacing

Facilities Development & Operations

Started Projects

South County Admin Complex Redevelopment	General Government Facilities
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Future Projects

None

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2020 Projects

Project Name	Category
Parks and Recreation	
Started Projects	
Dyer Park Athletic Field Renovation	Athletic Field Renovations
Caloosa Park Athletic Field Renovation	Athletic Field Renovations
JPP Athletic Field Renovation	Athletic Field Renovations
Loggers Run Park Athletic Field Renovation	Athletic Field Renovations
Samuel Friedland District Park Expansion	Existing Park Redevelopment or Expansion
JPP Boat Ramp Replacement	Fresh Water Boat Ramps
Countywide Fencing Replacement	Fencing Replacement
Duncan Padgett Maintenance Office Septic System Replacement	Sanitary Sewer and Septic System Replacement
JPP Triplex Building Replacement	Public Building Repair Replacement and Expansion
Westgate Park Restroom and Athletic Field Renovation	Existing Park Redevelopment or Expansion
Dubois Park Var Historic Building Repair and Renovation	Public Building Repair Replacement and Expansion
Gulfstream Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Future Projects	
None	
Completed Projects	
Santalucas Pathway Repairs	Asphalt Paving and Striping
West Boynton Park Pathway (Asphalt)	Asphalt Paving and Striping
Veterans Park Pathway Repairs	Asphalt Paving and Striping
John Stretch Roadway Repairs	Asphalt Paving and Striping
Caloosa Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Sports Lighting Replacement Countywide FY20	Sports Lighting Replacement
Lake Biwa Pavilion Replacement	Group Pavilion Replacement
Caloosa Park Racquetball Court Replacement	Sport Court Replacement and Resurfacing



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2021 Projects

Project Name	Category
Engineering	

Started Projects

Australian Ave. from Banyan St. to 45th St.	Drainage Improvements
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	Pathways
Le Chalet Blvd. & Military Trail	Signals and Signal Systems
Hypoluxo Road & Military Trail	Signals and Signal Systems
Jupiter Beach Rd. over Branch of ICWW (934125)	Bridge Replacements
Countywide Street Lighting FY21 (frmly Military Trail (Lake Worth to Clint Moore)	Street Lighting
Garden Rd. from Bee Line Hwy. to Investment Ln.	Resurfacing
Haverhill Rd from Lake Worth Road to 10th Ave.	Drainage Improvements
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	Street Lighting
Corkscrew Blvd. over SFWMD Miami Canal (934502)	Bridge Replacements

Future Projects

Atlantic Avenue & Hamlet Drive	Signals and Signal Systems
45th Street (Military Tr. to Broadway)	Signals and Signal Systems
Southern Blvd. Pines / Wallis Rd. west	Street Lighting

Completed Projects

Old Boynton & Military Trail	Signals and Signal Systems
Davis Road from Melaleuca Ln. to Lake Worth Rd.	Resurfacing
Donald Ross Rd. over Cypress Creek (N Br) (934128)	Bridge Modifications
Donald Ross Rd. over Cypress Creek (S Br) (934129)	Bridge Modifications
Hatton Hwy. from Gator Blvd. to State Rd 80	Resurfacing
Curlee Rd. from State Rd 80 to West Sugar House Rd.	Resurfacing
Hypoluxo Rd. from Military Trail to U.S. 1	Resurfacing
Belvedere Rd. from Benoist Farms to Jog Rd.	Resurfacing
El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	Resurfacing
Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	Resurfacing
Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	Resurfacing
Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	Resurfacing
Woolbright Rd. from Congress Ave to Federal Hwy.	Resurfacing
Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	Resurfacing
Congress Ave. from Palm Beach Lakes to 45th St.	Resurfacing

Facilities Development & Operations

Started Projects

None

Future Projects

None

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2021 Projects

Project Name	Category
Parks and Recreation	

Started Projects

Okeeheelee Park South Expansion	Existing Park Redevelopment or Expansion
Canyon District Park	New Park Development
Ocean Reef Park Parking Lot Light Replacement	Parking Lot Lighting Replacement
Caloosa Park Light Replacement	Parking Lot Lighting Replacement
Lake Lytal Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Carlin Park Parking Lot Light Replacement	Parking Lot Lighting Replacement
Sunset Cove Pavilion Replacement	Group Pavilion Replacement
JPP Center Drive Pavilion Replacement	Group Pavilion Replacement
Buttonwood Parking Lot Light Replacement	Parking Lot Lighting Replacement
Glades Pioneer Park Athletic Field Renovation	Athletic Field Renovations
Duncan Padgett Park Picnic Area Improvements	Group Pavilion Replacement
Morikami Park Septic System Replacement	Sanitary Sewer and Septic System Replacement
Lake Lytal Park Racquetball Court Replacement	Sport Court Replacement and Resurfacing
BASCR Boat Ramp Replacement	Fresh Water Boat Ramps
Triangle Park Restroom Replacement	Restroom Replacement
Jupiter Beach Park Parking Lot Light Replacement	Parking Lot Lighting Replacement
Lake Lytal Softball Complex Building Replacement	Public Building Repair Replacement and Expansion

Future Projects

Lake Lytal Multipurpose Complex Building Replacement	Public Building Repair Replacement and Expansion
Okeeheelee Park Soccer Complex Building Replacement	Public Building Repair Replacement and Expansion
Lake Ida Park Maintenance Building Replacement	Public Building Repair Replacement and Expansion
Lake Lytal Park Maintenance Building Replacement	Public Building Repair Replacement and Expansion
Canal Point Restroom Replacement	Restroom Replacement
John Stretch Pavilion Restroom Replacement	Restroom Replacement
Juno Park Restroom Replacement	Restroom Replacement

Completed Projects (*Note Removed from Project Plan)

*Duncan Padgett Park Racquetball Court Replacement	Sport Court Replacement and Resurfacing
Glades Pioneer Park Asphalt Repair and Expansion	Asphalt Paving and Striping
Sunset Cove Amphitheater Stage Renovations	Public Building Repair Replacement and Expansion
Countywide Picnic Shelter Replacement	Group Pavilion Replacement
Sports Lighting Replacement Countywide FY21	Sports Lighting Replacement
South Bay RV Campground Electrical Upgrade	Existing Park Redevelopment or Expansion
Carlin Beach Pavilion Replacement	Group Pavilion Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2022 Projects

Project Name	Category
Engineering	
Started Projects	
Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	Resurfacing
Summit Blvd. & Haverhill Road	Signals and Signal Systems
Lantana Road & Congress Avenue	Signals and Signal Systems
Barwick Rd. over LWDD Lat. 30 Canal	Bridge Modifications
CR-700 over SFWMD L-13 Canal	Bridge Modifications
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend	Bridge Modifications
Belvedere Rd. Canal Piping	Belvedere Rd. Canal Piping
Summit Blvd. over C-51 Canal	Bridge Replacements
Lantana Rd. from Hagen Ranch Rd. to I-95	Resurfacing
Seminole Colony east (Okeechobee/Military)	Drainage Improvements
Seminole Colony west (Okeechobee/Military)	Drainage Improvements
Sections of Woolbright Road	Striping
Countywide Street Lighting FY22 (frmly Okeechobee Blvd. (Turnpike to WPB City Limits)	Street Lighting
Sections of Linton Blvd.	Striping
Future Projects	
Boynton Beach Blvd. & Military Trail	Signals and Signal Systems
SR 7 (Glades to SW 18th Avenue)	Signals and Signal Systems
Limestone Creek	Street Lighting
Completed Projects (*Note Removed from Project Plan)	
*Clint Moore Rd. over LWDD E-4 Canal	Bridge Modifications
Center St. from Old Dixie Highway to Alt. A1A	Pathways
Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	Resurfacing
Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	Resurfacing
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	Resurfacing
Jog Rd. from Linton Blvd to Lake Ida Rd	Resurfacing
10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	Resurfacing
Jog Rd. from Glades Rd. to Yamato Rd.	Resurfacing
Palm Beach Lakes Blvd. from I-95 to U.S. 1	Resurfacing
Belvedere Rd. from Jog Rd. to Haverhill Rd.	Resurfacing
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	Resurfacing
Pipers Glen Blvd. from Jog Rd. to Military Trail	Resurfacing
Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	Resurfacing
Military Trail from Palmetto Park Rd to Clint Moore Rd.	Resurfacing
Westgate Ave. from Military Trail to Congress Ave.	Resurfacing



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2022 Projects

Project Name	Category
Facilities Development & Operations	
Started Projects	
Government Center Renewal/Replacement	General Government Facilities
PBSO District 1 Substation and Marine Unit	Sheriff - FDO
Courthouse Buildout and Renovations	Judicial
Future Projects	
None	
Completed Projects (*Note Removed from Project Plan)	
*Judicial Partners Records Warehouse	Judicial
*North County Substation	Sheriff - FDO
In-car Cameras	Sheriff
Public Safety Equipment	Sheriff
Parks and Recreation	
Started Projects	
Haverhill Park Raquetball Court Replacement (FY22 - Transfer #19-02 & 19-06)	Sport Court Replacement and Resurfacing
Morikami Park Light Replacement	Parking Lot Lighting Replacement
Okeeheelee Park Street and Parking Lot Light Replacement	Parking Lot Lighting Replacement
Okeeheelee Park Ski Lake Boat Ramp Replacement	Fresh Water Boat Ramps
Future Projects	
JPP Var Restroom Replacement	Restroom Replacement
Pinewoods Park Athletic Complex Building Replacement	Public Building Repair Replacement and Expansion
Carlin Park East Restroom Replacement	Restroom Replacement
Completed Projects (*Note Removed from Project Plan)	
Okeeheelee North Parking Lot Repairs	Asphalt Paving and Striping
Burt Reynolds Parking Lot Repairs	Asphalt Paving and Striping
Lake Ida 4th Roadway Repairs	Asphalt Paving and Striping
Triangle Park Parking Lot Repairs	Asphalt Paving and Striping
Sports Lighting Replacement Countywide FY22	Sports Lighting Replacement
*Acreage Community Park Recreation Center(Transfer to T203)	Existing Park Redevelopment or Expansion
Pioneer Park Light Replacement	Parking Lot Lighting Replacement
Countywide Park Roadway and Parking Lot Striping	Asphalt Paving and Striping
Ocean Inlet Roadway Repairs	Asphalt Paving and Striping
Caloosa Park Roadway Repairs	Asphalt Paving and Striping



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2023 Projects

Project Name	Category
Engineering	
Started Projects	
Donald Ross Road & Military Trail	Signals and Signal Systems
Cascades Isle Blvd. & Jog Road	Signals and Signal Systems
15th Street & Tamarind Avenue	Signals and Signal Systems
East Ocean Ave over Hypoluxo Island Lagoon	Bridge Modifications
Countywide Street Lighting FY 23 (frmly Lyons Rd (Lantana to Boynton Beach Blvd)	Street Lighting
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	Bridge Replacements
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	Resurfacing
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	Drainage Improvements
Future Projects	
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	Resurfacing
Kirk Rd. from Melaleuca Ln. to Purdy Ln.	Resurfacing
Tabit Rd. from Dead End to N.W. Ave G	Resurfacing
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	Resurfacing
Boynton Beach Blvd. (SR7 to I-95)	Signals and Signal Systems
Ranch Haven/Laura Lane	Street Lighting
Completed Projects (*Note Removed from Project Plan)	
*Rodgers Rd. from County line to E 1.5 miles.	Resurfacing
Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	Resurfacing
Seville St. from Pee Hokey Dr. to Muck City Rd.	Resurfacing
Joe Louis Blvd. from Dead End to Muck City Rd.	Resurfacing
Rodgers Rd. from County line to Miami Canal Rd.	Resurfacing
Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	Resurfacing
Flavor Pict Rd. from Jog Rd. to Military Trail	Resurfacing
Old Boynton Rd. from Military Trail to Knuth Rd.	Resurfacing
Boca Del Mar (Powerline to Palmetto)	Resurfacing
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	Resurfacing
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	Resurfacing
Haverhill Rd. from Roebuck Rd. to 45th St.	Resurfacing
10Th Ave N. from Congress Ave. to I-95	Resurfacing
Australian Ave. from 45th St. to Blue Heron Blvd.	Resurfacing
Cresthaven Blvd. from Jog Rd. to Military Trail.	Resurfacing



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2023 Projects

Project Name	Category
Facilities Development & Operations	

Started Projects

Countywide Buildings Renewal/Replacement

General Government Facilities

Future Projects

Acreage Substation

Sheriff - FDO

Completed Projects

None

Parks and Recreation

Started Projects

Acreage Community Park Expansion

Existing Park Redevelopment or Expansion

Coconut Cove Waterpark Facility Repairs and Renovation

Aquatic Facility Repair and Replacement

JPP Parks Division Office Building Addition

Public Building Repair Replacement and Expansion

BASCR Street and Parking Lot Light Replacement

Parking Lot Lighting Replacement

JPP Street and Parking Lot Light Replacement

Parking Lot Lighting Replacement

Canal Point Community Center Building Replacement

Public Building Repair Replacement and Expansion

JPP Daycamp Restroom Replacement

Restroom Replacement

North County Pool Facility Repairs and Renovation

Aquatic Facility Repair and Replacement

Future Projects

Carlin Park Maintenance Building Replacement

Public Building Repair Replacement and Expansion

Dubois Park Maintenance Building Replacement

Public Building Repair Replacement and Expansion

Caloosa Park Var Building Renovation and Replacement

Public Building Repair Replacement and Expansion

West Delray Regional Park Maintenance Building Replacement

Public Building Repair Replacement and Expansion

JPP Nursery Restroom Replacement

Restroom Replacement

JPP Restroom Number 10 Replacement

Restroom Replacement

West Jupiter Park Restroom Replacement with Storage

Restroom Replacement

Completed Projects

Dyer Park Parking Lot Repairs

Asphalt Paving and Striping

Burt Reynolds Roadway Repairs

Asphalt Paving and Striping

Dubois Park Parking Lot Repairs

Asphalt Paving and Striping

Haverhill Park Parking Lot Light Replacement

Parking Lot Lighting Replacement

Dyer Park Street and Parking Lot Light Replacement

Parking Lot Lighting Replacement



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2024 Projects

Project Name	Category
Engineering	

Started Projects

Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	Resurfacing
S.W. 18th St. from Boca Rio Rd. to Military Trail	Resurfacing
Seminole Manor (residential roads)	Resurfacing
Cam Estates (residential roads)	Resurfacing
Countrywide Street Lighting FY24 (frmly Woolbright Road(Hagen Ranch Road to Knuth Road)	Street Lighting

Future Projects

Okeechobee Blvd. & Military Trail	Signals and Signal Systems
Okeechobee Blvd. & Haverhill Road	Signals and Signal Systems
Forest Hill Blvd. (South Shore Blvd. to I-95)	Signals and Signal Systems
Mostly along US-1/Dixie Highway	Signals and Signal Systems
Atlantic Avenue & Military Trail	Signals and Signal Systems
W. Atlantic Avenue (Lyons Rd. to Congress Ave.)	Signals and Signal Systems
Pleasant Ridge	Street Lighting
Randolph Siding Rd. from 110th Ave to N to Jupiter Farms Rd.	Pathway

Completed Projects

Lakes of Boca Raton (residential roads)	Resurfacing
Muck City Rd. from S.R. 700 to State Market Rd.	Resurfacing
Ritta Rd. from Dead End to Corkscrew Blvd.	Resurfacing
Pioneer Rd. from Dead End to Jog Rd.	Resurfacing
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	Resurfacing
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	Resurfacing
Purdy Ln. from E-3 Canal to Kirk Rd.	Resurfacing
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	Resurfacing

Facilities Development & Operations

Started Projects

None

Future Projects

None

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2024 Projects

Project Name	Category
Parks and Recreation	

Started Projects

Calypso Bay Waterpark Facility Repairs and Renovation

Aquatic Facility Repair and Replacement

Future Projects

JPP Campground Var Building Replacement

Duncan Padgett Park Restroom Replacement

Public Building Repair Replacement and Expansion

Restroom Replacement

Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2025 Projects

Project Name	Category
Engineering	

Started Projects

Lakeside Green/Willow Pond Rd. (residential roads)	Resurfacing
Belvedere Rd. from Australian Ave. to U.S. 1	Resurfacing
Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	Resurfacing
Old Dixie Hwy. from South County Line to Spanish River Blvd.	Resurfacing
El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	Resurfacing
Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	Resurfacing
Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	Resurfacing
Corkscrew Blvd. from County line to U.S. 27	Resurfacing
Countywide Street Lighting FY25 (frmly Discretionary Projects - 438 lights)	Street Lighting
Melaleuca Ln. from Military Trail to Davis Rd.	Resurfacing
Boat Ramp Rd. from C.R. 880 to East 1 mile	Resurfacing
Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	Resurfacing
Harris Rd. from Hooker Hwy. to Teddar Rd.	Resurfacing

Future Projects

Hooker Hwy. from Harris Rd. to S.R. 715	Resurfacing
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Completed Projects

Seminole Dr. from Lantana Rd. to Tallulah Rd.	Pathways
Bolles Canal Rd. from U.S. 27 to West 5 Miles	Resurfacing

Facilities Development & Operations

Started Projects

None

Future Projects

None

Completed Projects

None

Parks and Recreation

Started Projects

JPP Maintenance Compound Various Building Replacement	Public Building Repair Replacement and Expansion
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Future Projects

Sandalfot Cove Park Athletic Complex Building Replacement	Public Building Repair Replacement and Expansion
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Completed Projects

None



Palm Beach County Infrastructure Sales Tax Program Project Tracking

FY 2026 Projects

Project Name	Category
Engineering	

Started Projects

None

Future Projects

SW 18th St. from Via De Sonrisa Del Sur to Military Trail	Pathways
Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	Pathways
Roan Ln. from Kenas St. to Roan Court	Pathways
C.R. 827 from U.S. 27 to E. 2 miles	Resurfacing
C.R 827 from C.R. 827A to North 1 Mile	Resurfacing
Cannon Way. Loop Rd. @ Haverhill Rd.	Resurfacing
Various Other TSMO Locations	Signals and Signal Systems
Okeechobee Blvd. & Quadrille Blvd.	Signals and Signal Systems
Network Routers	Signals and Signal Systems
Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	Signals and Signal Systems
Blue Heron Blvd. (Military Tr. To Broadway)	Signals and Signal Systems
Street Lighting LED Replacements Countrywide FY26	Street Lighting

Completed Projects

None

Facilities Development & Operations

Started Projects

None

Future Projects

Detention Facilities R/R and Improvements	Sheriff - FDO
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Completed Projects

None

Parks and Recreation

Started Projects

None

Future Projects

None

Completed Projects

None

PALM BEACH COUNTY

INFRASTRUCTURE SALES TAX TYPE 1 TRANSFER

PROJECT:	<u>Caloosa Park Racquetball Court Replacement</u>	CATEGORY:	<u>Sport Court Replacement and Resurfacing</u>
PROJECT NO.:	<u>T106</u>	DISTRICT NO:	<u>4</u>
CONSTRUCTION DEPARTMENT:	<u>Facilities Development & Operations</u>	DEPT. TRANSFER #:	<u>26-04</u>
OPERATING DEPARTMENT:	<u>Parks & Recreation</u>		

A Type 1 Transfer authorizes the transfer sweep of Residual Funds from the Approved Project Budget to the Department Reserve.

Summary of Transfer Details: This project has been completed.

Date of Project Close-Out:	<u>10/4/2025</u>
Approved Project Budget:	<u>\$810,000</u>
Total Project Cost:	<u>\$717,131</u>
Amount to be Transferred/Swept:	<u>\$92,869</u>
Department Reserve before this Transfer:	<u>\$290,144</u>
Department Reserve after this Transfer:	<u>\$383,013</u>

PALM BEACH COUNTY Requested by Operating Dept.: By: <u>[Signature]</u> Title: <u>Director, Parks & Recreation Dept.</u> Date: <u>4/30/26</u>	Recommended by Jacobs Project Management: By: <u>[Signature]</u> Title: <u>Project Manager</u> Date: <u>5/12/2026</u>	Approved by OFMB: By: _____ Title: _____ Date: _____
PALM BEACH COUNTY Requested by Construction Dept.: By: <u>[Signature]</u> Title: <u>FID Director</u> Date: <u>5/1/2026</u>		