



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed

Data Date: 7/17/2025

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
B02 - Belvedere Rd. Canal Piping				
Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$94,856	\$91,771
Subtotal for Belvedere Rd. Canal Piping :	\$1,000,000	\$1,400,000	\$94,856	\$91,771
B04 - Bridge Modifications				
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	\$600,000	\$1,750,000	\$469,544	\$397,094
Palm Beach Lakes Blvd over FEC R/R (937709)	\$6,000,000	\$14,300,000	\$1,684,654	\$851,323
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$600,000	\$1,500,000	\$394,623	\$300,902
<i>Donald Ross Rd. over Cypress Creek (N Br) (934128)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
<i>Donald Ross Rd. over Cypress Creek (S Br) (934129)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$600,000	\$600,000	\$423,708	\$183,904
<i>Clint Moore Rd. over LWDD E-4 Canal (PB934426)</i>	<i>\$600,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$600,000	\$800,000	\$481,538	\$193,959
CR-700 over SFWMD L-13 Canal (930085)	\$200,000	\$150,000	\$59,659	\$35,942
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$100,000	\$500,000	\$30,618	\$20,803
Subtotal for Bridge Modifications :	\$11,100,000	\$19,600,484	\$3,544,827	\$1,984,410
B08 - Bridge Replacements				
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	\$6,000,000	\$6,000,000	\$5,907,670	\$5,761,982
<i>Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)</i>	<i>\$700,000</i>	<i>\$697,163</i>	<i>\$697,163</i>	<i>\$697,163</i>
CR 880 (Old SR 80) Over C-51 Canal (930940)	\$2,700,000	\$2,700,000	\$13,710	\$13,710
<i>Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</i>	<i>\$600,000</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>
<i>Kudza Rd. over LWDD Lat. 8 Canal (934312)</i>	<i>\$700,000</i>	<i>\$835,003</i>	<i>\$835,003</i>	<i>\$835,003</i>
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$2,000,000	\$8,000,000	\$1,380,946	\$441,595
Belvedere Rd over E-3 canal (934205 & 934206)	\$1,800,000	\$2,100,000	\$615,113	\$291,460
<i>Wabasso Dr. over LWDD Lat. 2 Canal (934237)</i>	<i>\$700,000</i>	<i>\$609,467</i>	<i>\$609,467</i>	<i>\$609,467</i>
Congress Ave. over PBC Lat. 2 Canal (934251)	\$800,000	\$1,200,000	\$189,077	\$133,039
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$600,000	\$600,000	\$84,838	\$84,838
<i>Congress Ave. over LWDD Lat. 24 Canal (PB934479)</i>	<i>\$600,000</i>	<i>\$1,002,814</i>	<i>\$1,002,814</i>	<i>\$1,002,814</i>
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$700,000	\$700,000	\$0	\$0
Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$900,000	\$5,375,000	\$397,442	\$145,120
Jupiter Beach Rd. over Branch of ICWW (934125)	\$700,000	\$3,029,000	\$319,938	\$197,716
Summit Blvd. over C-51 Canal (934201)	\$2,000,000	\$3,000,000	\$840,956	\$721,908
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$1,000,000	\$800,000	\$486,278	\$67,422
Subtotal for Bridge Replacements :	\$22,500,000	\$37,657,139	\$14,389,107	\$12,011,929
C02 - CR 880 Canal Bank Stabilization				
CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
Subtotal for CR 880 Canal Bank Stabilization :	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
D02 - Drainage (Pipe Replacements)				
<i>Sections of Kirk Road</i>	<i>\$500,000</i>	<i>\$413,014</i>	<i>\$413,014</i>	<i>\$413,014</i>



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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
D02 - Drainage (Pipe Replacements)				
Various other locations Countywide	\$1,700,000	\$4,700,000	\$4,405,562	\$4,315,746
Sections of Randolph Siding Rd.	\$600,000	\$600,000	\$422,020	\$101,020
Sections of Indiantown Road Pipe	\$200,000	\$149,566	\$149,566	\$149,566
Subtotal for Drainage (Pipe Replacements) :	\$3,000,000	\$5,862,580	\$5,390,162	\$4,979,346
D04 - Drainage Improvements				
A1A from US1 to Donald Ross	\$500,000	\$1,000,000	\$125,794	\$120,537
Congress Ave. north of Linton Blvd.	\$500,000	\$500,000	\$80,516	\$80,516
Australian Ave. from Banyan St. to 45th St.	\$17,800,000	\$17,800,000	\$4,832,061	\$2,045,498
Congress Ave. @ Palm Beach Lakes	\$500,000	\$500,000	\$0	\$0
Haverhill Rd from Lake Worth Road to 10th Ave.	\$500,000	\$500,000	\$118,523	\$113,815
Seminole Colony east (Okeechobee/Military)	\$1,200,000	\$1,500,000	\$310,959	\$254,429
Seminole Colony west (Okeechobee/Military)	\$1,000,000	\$1,300,000	\$161,024	\$140,249
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$3,000,000	\$3,000,000	\$130,754	\$12,851
Subtotal for Drainage Improvements :	\$25,000,000	\$26,100,000	\$5,759,632	\$2,767,895
P04 - Pathways				
Hood Road from Briarlake Dr. to W. of Turnpike	\$200,000	\$477,261	\$477,261	\$477,261
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$2,400,000	\$3,600,000	\$114,216	\$105,295
Center St. from Old Dixie Highway to Alt. A1A	\$400,000	\$740	\$740	\$740
Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	\$400,000	\$400,000	\$1,358	\$1,358
Seminole Dr. from Lantana Rd. to Tallulah Rd.	\$500,000	\$862	\$862	\$862
Subtotal for Pathways :	\$3,900,000	\$4,478,863	\$594,437	\$585,516
R04 - Resurfacing				
Woolbright Road from Military Trail to Lawrence Road	\$1,000,000	\$792,152	\$792,152	\$792,152
Military Trail from PGA Blvd. to Donald Ross Rd.	\$1,800,000	\$1,576,226	\$1,576,226	\$1,576,226
Gun Club Rd. from Jog Rd. to Congress Ave.	\$1,400,000	\$841,011	\$841,011	\$841,011
Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.	\$1,200,000	\$707,123	\$707,123	\$707,123
Lantana Rd. from west of SR7 to Turnpike	\$900,000	\$850,873	\$850,873	\$850,873
CR A1A from Donald Ross Rd. to Marcinski	\$300,000	\$237,996	\$237,996	\$237,996
CR 880	\$2,700,000	\$2,950,000	\$2,332,536	\$2,332,535
Brown's Farms Road	\$1,800,000	\$2,050,000	\$1,821,846	\$1,821,846
Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	\$2,200,000	\$1,782,687	\$1,782,687	\$1,782,687
Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd.	\$1,600,000	\$1,691,783	\$1,691,783	\$1,691,783
Northlake Blvd. from Military Trail to Beeline Hwy.	\$1,500,000	\$1,296,344	\$1,296,344	\$1,296,344
Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	\$1,500,000	\$1,174,063	\$1,174,063	\$1,174,063
Military Trail from County Line to Palmetto Park Rd	\$900,000	\$572,987	\$572,987	\$572,987
Summit Blvd from Military Tr to Congress Ave.	\$700,000	\$574,408	\$574,408	\$574,408
Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	\$600,000	\$455,403	\$455,403	\$455,403
Golf Road from Military Trail to Congress Ave.	\$600,000	\$688,717	\$688,717	\$688,717
Congress Ave. from Lake Ida Rd. to Summit Dr.	\$500,000	\$498,454	\$498,454	\$498,454
Cannon Gate (residential roads)	\$400,000	\$238,477	\$238,477	\$238,477
Duda Extension from C.R. 880 to Gator Blvd.	\$300,000	\$212,005	\$212,005	\$212,005
Sam Center Rd. from C.R. 880 to Gator Blvd.	\$200,000	\$181,890	\$181,890	\$181,890
Community Dr. from Haverhill Rd. to Military Trail	\$200,000	\$187,044	\$187,044	\$187,044
Pratt Whitney Rd. from Indiantown Rd. to north County line	\$200,000	\$133,066	\$133,066	\$133,066
Old Boynton Rd. from Knuth Rd. to Congress Ave.	\$200,000	\$192,013	\$192,013	\$192,013



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Engineering				
R04 - Resurfacing				
Randolph Siding Rd. from 110th to Jupiter Farms Rd.	\$200,000	\$143,770	\$143,770	\$143,770
Jog Road from Lake Ida Rd to Boynton Beach Blvd	\$1,800,000	\$2,191,121	\$2,191,121	\$2,191,121
SW 18th St. from SR7 to Boca Rio Rd.	\$900,000	\$822,297	\$822,297	\$822,297
Lantana Rd from I-95 to US-1	\$500,000	\$600,000	\$552,920	\$2,920
Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	\$500,000	\$536,328	\$536,328	\$536,328
Jog Rd. from Summit Blvd to Gun Club Rd.	\$400,000	\$415,825	\$415,825	\$415,825
Frederick Small Rd from Central Blvd. to Military Trail	\$300,000	\$287,784	\$287,784	\$287,784
Woolbright Rd. from Lawrence Rd to Congress Ave.	\$200,000	\$199,335	\$199,335	\$199,335
Frederick Small Rd. from Military Trail to Palmwood Rd.	\$200,000	\$270,040	\$270,040	\$270,040
Northtree (residential roads)	\$200,000	\$195,062	\$195,062	\$195,062
Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	\$1,000,000	\$724,668	\$724,668	\$724,668
Lake Ida Rd from Congress Ave to Swinton Ave.	\$700,000	\$718,003	\$718,003	\$718,003
Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	\$700,000	\$629,632	\$629,632	\$629,632
High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	\$400,000	\$378,459	\$378,459	\$378,459
Central Blvd. from Indian Creek Parkway to Indiantown Rd.	\$300,000	\$299,984	\$299,984	\$299,984
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	\$300,000	\$300,000	\$195,338	\$195,338
Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	\$200,000	\$199,084	\$199,084	\$199,084
Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	\$2,400,000	\$2,108,325	\$2,108,325	\$2,108,325
Hypoluxo Rd. from Military Trail to U.S. 1	\$1,400,000	\$1,568,623	\$1,568,623	\$1,568,623
Congress Ave. from Palm Beach Lakes to 45th St.	\$1,000,000	\$921,793	\$921,793	\$921,793
Belvedere Rd. from Benoist Farms to Jog Rd.	\$900,000	\$916,387	\$916,387	\$916,387
El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	\$800,000	\$642,625	\$642,625	\$642,625
Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	\$700,000	\$649,276	\$649,276	\$649,276
Woolbright Rd. from Congress Ave to Federal Hwy.	\$600,000	\$928,671	\$928,671	\$928,671
Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	\$300,000	\$298,537	\$298,537	\$298,537
Hatton Hwy. from Gator Blvd. to State Rd 80	\$300,000	\$229,379	\$229,379	\$229,379
Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	\$300,000	\$335,440	\$335,440	\$335,440
Garden Rd. from Bee Line Hwy. to Investment Ln.	\$300,000	\$1,000,000	\$967,088	\$710,088
Curlee Rd. from State Rd 80 to West Sugar House Rd.	\$200,000	\$128,137	\$128,137	\$128,137
Davis Road from Melaleuca Ln. to Lake Worth Rd.	\$200,000	\$242	\$242	\$242
Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	\$3,700,000	\$4,800,000	\$4,785,712	\$4,139,239
Jog Rd. from Linton Blvd to Lake Ida Rd	\$800,000	\$1,397,687	\$1,397,687	\$1,397,687
10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	\$700,000	\$989,415	\$989,415	\$989,415
Jog Rd. from Glades Rd. to Yamato Rd.	\$700,000	\$435,970	\$435,970	\$435,970
Palm Beach Lakes Blvd. from I-95 to U.S. 1	\$700,000	\$1,059,899	\$1,059,899	\$1,059,899
Belvedere Rd. from Jog Rd. to Haverhill Rd.	\$600,000	\$717,209	\$717,209	\$717,209
Westgate Ave. from Military Trail to Congress Ave.	\$500,000	\$292,955	\$292,955	\$292,955
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	\$400,000	\$658,831	\$658,831	\$658,831
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	\$400,000	\$405,196	\$405,196	\$405,196
Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	\$300,000	\$312,365	\$312,365	\$312,365
Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	\$300,000	\$262,941	\$262,941	\$262,941
Pipers Glen Blvd. from Jog Rd. to Military Trail	\$200,000	\$420,229	\$420,229	\$420,229
Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	\$200,000	\$171,186	\$171,186	\$171,186
Lantana Rd. from Hagen Ranch Rd. to I-95	\$2,000,000	\$3,280,000	\$6,070	\$6,070
Rodgers Rd. from County line to Miami Canal Rd.	\$500,000	\$507,867	\$507,867	\$507,867
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	\$500,000	\$840,000	\$1,908	\$1,908
Old Boynton Rd. from Military Trail to Knuth Rd.	\$500,000	\$632,598	\$632,598	\$632,598
Haverhill Rd. from Roebuck Rd. to 45th St.	\$500,000	\$720,000	\$720,000	\$720,000



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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
R04 - Resurfacing				
Boca Del Mar (Powerline to Palmetto)	\$400,000	\$424,338	\$424,338	\$424,338
10Th Ave N. from Congress Ave. to I-95	\$400,000	\$637,246	\$637,246	\$637,246
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	\$400,000	\$600,000	\$1,363	\$1,363
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	\$400,000	\$579,964	\$579,964	\$579,964
Center St. from Indiantown Rd. to Alt A-1-A	\$300,000	\$0	\$0	\$0
Alexander Run from Randolph Siding Rd. to Indiantown Rd.	\$300,000	\$300,000	\$300,000	\$300,000
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	\$300,000	\$500,000	\$1,136	\$1,136
Tabit Rd. from Dead End to N.W. Ave G	\$200,000	\$340,000	\$772	\$772
Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$41,770	\$41,770	\$41,770
Seville St. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$50,186	\$50,186	\$50,186
Joe Louis Blvd. from Dead End to Muck City Rd.	\$200,000	\$48,191	\$48,191	\$48,191
Rodgers Rd. from County line to E. 1.5 miles	\$200,000	\$0	\$0	\$0
Australian Ave. from 45th St. to Blue Heron Blvd.	\$200,000	\$800,000	\$771,152	\$771,153
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$200,000	\$240,000	\$545	\$545
Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	\$200,000	\$259,531	\$259,531	\$259,531
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	\$200,000	\$405,741	\$405,741	\$405,741
Flavor Pict Rd. from Jog Rd. to Military Trail	\$200,000	\$434,980	\$434,980	\$434,980
Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	\$2,400,000	\$3,300,000	\$3,232,200	\$11,200
Military Trail from Palmetto Park Rd to Clint Moore Rd.	\$2,300,000	\$3,010,398	\$3,010,398	\$3,010,398
Muck City Rd. from S.R. 700 to State Market Rd.	\$800,000	\$948,225	\$948,225	\$948,225
S.W. 18th St. from Boca Rio Rd. to Military Trail	\$700,000	\$1,300,000	\$238,974	\$53,167
Seminole Manor (residential roads)	\$500,000	\$700,000	\$2,376	\$2,376
Cam Estates (residential roads)	\$500,000	\$650,000	\$647,206	\$2,206
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	\$400,000	\$497,959	\$497,959	\$497,959
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	\$400,000	\$649,404	\$649,404	\$649,404
Lakes of Boca Raton (residential roads)	\$200,000	\$740,208	\$740,208	\$740,208
Ritta Rd. from Dead End to Corkscrew Blvd.	\$200,000	\$197,852	\$197,852	\$197,852
Purdy Ln. from E-3 Canal to Kirk Rd.	\$200,000	\$375,005	\$375,005	\$375,005
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	\$200,000	\$200,000	\$186,861	\$170,189
Pioneer Rd. from Dead End to Jog Rd.	\$200,000	\$238,673	\$238,673	\$238,673
Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	\$1,200,000	\$1,850,000	\$243,617	\$243,617
Old Dixie Hwy. from South County Line to Spanish River Blvd.	\$1,200,000	\$2,170,000	\$48,554	\$48,554
Corkscrew Blvd. from County line to U.S. 27	\$900,000	\$1,400,000	\$2,413	\$2,413
El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	\$700,000	\$1,360,000	\$87,501	\$87,501
Bolles Canal from U.S. 27 to West 5 Miles	\$600,000	\$45,788	\$45,788	\$45,788
Belvedere Rd. from Australian Ave. to U.S. 1	\$600,000	\$900,000	\$78,495	\$78,495
Hooker Hwy. from Harris Rd. to S.R. 715	\$600,000	\$150,000	\$259	\$259
Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	\$500,000	\$1,030,000	\$61,286	\$61,286
Meleleuca Ln. from Military Trail to Davis Rd.	\$300,000	\$560,000	\$965	\$965
Coconut Blvd. from Orange Blvd to Northlake Blvd	\$300,000	\$0	\$0	\$0
Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	\$300,000	\$490,000	\$48,706	\$48,706
Lakeside Green/Willow Pond Rd. (residential roads)	\$200,000	\$720,000	\$9,107	\$9,107
Boat Ramp Rd. from C.R. 880 to East 1 mile	\$200,000	\$200,000	\$345	\$345
Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	\$200,000	\$370,000	\$638	\$638
Harris Rd. from Hooker Hwy. to Teddar Rd.	\$200,000	\$200,000	\$345	\$345
Cresthaven Blvd. from Jog Rd. to Military Trail	\$300,000	\$600,000	\$586,727	\$585,487
Subtotal for Resurfacing :	\$76,200,000	\$86,943,356	\$67,408,311	\$61,885,118



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Engineering				
S08 - Signals and Signal Systems				
Boynton Beach Blvd. & Seacrest Blvd.	\$400,000	\$650,000	\$72,176	\$14,925
Blue Heron Blvd. & Riviera FS # 2	\$400,000	\$18,572	\$18,572	\$18,572
Video Detection (80 +/- intersection)	\$1,300,000	\$1,300,000	\$202,397	\$202,397
Le Chalet Blvd. & Military Trail	\$400,000	\$550,000	\$111,772	\$81,902
Atlantic Avenue & Hamlet Drive	\$400,000	\$400,000	\$670	\$670
45th Street (Military Tr. to Broadway)	\$400,000	\$400,000	\$670	\$670
Hypoluxo Road & Military Trail	\$400,000	\$650,000	\$335,253	\$269,811
Old Boynton & Military Trail	\$400,000	\$484	\$484	\$484
Summit Blvd. & Haverhill Road	\$400,000	\$700,000	\$593,176	\$69,942
Lantana Road & Congress Avenue	\$400,000	\$1,050,000	\$149,286	\$125,364
Boynton Beach Blvd. & Military Trail	\$400,000	\$400,000	\$794	\$794
SR 7 (Glades to SW 18th Avenue)	\$300,000	\$300,000	\$555	\$555
Boynton Beach Blvd. (SR7 to I-95)	\$500,000	\$500,000	\$0	\$0
15th Street & Tamarind Avenue	\$500,000	\$500,000	\$18,032	\$18,032
Cascades Isle Blvd. & Jog Road	\$400,000	\$450,000	\$216,920	\$94,428
Donald Ross Road & Military Trail	\$400,000	\$650,000	\$0	\$0
Okeechobee Blvd. & Military Trail	\$600,000	\$600,000	\$2,036	\$2,036
Okeechobee Blvd. & Haverhill Road	\$500,000	\$500,000	\$1,697	\$1,697
Forest Hill Blvd. (South Shore Blvd. to I-95)	\$500,000	\$500,000	\$1,697	\$1,697
Mostly along US-1/Dixie Highway	\$500,000	\$500,000	\$1,697	\$1,697
School Zone System Upgrade	\$500,000	\$497,779	\$497,779	\$497,779
Atlantic Avenue & Military Trail	\$400,000	\$400,000	\$1,358	\$1,358
W. Atlantic Avenue (Lyons Rd. to Congress Ave)	\$400,000	\$400,000	\$1,358	\$1,358
Subtotal for Signals and Signal Systems :	\$10,800,000	\$11,916,835	\$2,228,379	\$1,406,167
S14 - Street Lighting				
Street Lighting LED Replacements Countywide FY18	\$1,950,000	\$1,950,000	\$1,821,183	\$1,752,045
Street Lighting LED Replacements Countywide FY19	\$820,000	\$1,120,000	\$1,046,196	\$331,673
Belvedere Homes	\$180,000	\$180,000	\$914	\$914
San Castle	\$180,000	\$180,000	\$291	\$291
Street Lighting LED Replacements Countywide FY20	\$12,000	\$12,000	\$494	\$494
Street Lighting LED Replacements Countywide FY21	\$2,180,000	\$2,180,000	\$539,189	\$240,593
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$500,000	\$500,000	\$837	\$837
Southern Blvd. Pines / Wallis Rd. west	\$180,000	\$180,000	\$301	\$301
Limestone Creek	\$180,000	\$180,000	\$333	\$333
Street Lighting LED Replacements Countywide FY22	\$840,000	\$840,000	\$73,825	\$69,178
Street Lighting LED Replacements Countywide FY23	\$1,830,000	\$1,830,000	\$0	\$0
Ranch Haven/Laura Lane	\$180,000	\$180,000	\$0	\$0
Street Lighting LED Replacements Countywide FY24	\$815,000	\$815,000	\$22,752	\$22,752
Pleasant Ridge	\$180,000	\$180,000	\$611	\$611
Street Lighting LED Replacements Countywide FY25	\$916,000	\$916,000	\$37,328	\$29,419
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$106,000	\$106,000	\$27,584	\$26,034
Subtotal for Street Lighting :	\$11,049,000	\$11,349,000	\$3,571,840	\$2,475,476
S16 - Striping				
Sections of Jog Road	\$900,000	\$900,000	\$494,448	\$494,448
Sections of Military Trail	\$800,000	\$800,000	\$538,158	\$494,970



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering				
S16 - Striping				
Sections of Congress Avenue	\$600,000	\$600,000	\$242,095	\$242,094
Sections of Gateway Blvd.	\$200,000	\$200,000	\$77,087	\$77,087
Sections of Seacrest Blvd.	\$200,000	\$200,000	\$31,870	\$31,870
Sections of Old Dixie Hwy.	\$250,000	\$250,000	\$28,739	\$28,739
Sections of Clint Moore Road	\$100,000	\$100,000	\$47,104	\$47,104
Sections of Hagen Ranch Road	\$200,000	\$200,000	\$59,090	\$59,090
Sections of Palm Beach Lakes Blvd.	\$100,000	\$29,339	\$29,339	\$29,339
Sections of Lyons Road	\$600,000	\$600,000	\$243,703	\$243,703
Sections of Haverhill Road	\$300,000	\$300,000	\$121,646	\$121,646
Sections of Belvedere Road	\$325,000	\$325,000	\$111,043	\$111,043
Sections of Yamato Road	\$175,000	\$175,000	\$120,570	\$120,570
Sections of Indiantown Road Striping	\$375,000	\$375,000	\$205,897	\$205,897
Sections of Palmetto Park Road	\$275,000	\$53,078	\$53,078	\$53,078
Sections of Hypoluxo Road	\$275,000	\$275,000	\$102,518	\$102,518
Sections of Australian Avenue	\$200,000	\$200,000	\$82,032	\$82,032
Sections of Lantana Road	\$275,000	\$275,000	\$137,139	\$137,139
Sections of Okeechobee Blvd.	\$100,000	\$100,000	\$44,835	\$44,835
Sections of 10th Avenue North	\$100,000	\$100,000	\$22,553	\$22,553
Sections of 45th Street	\$100,000	\$100,000	\$96,686	\$96,686
Sections of Lake Ida Road	\$100,000	\$100,000	\$173	\$173
Sections of Lawrence Road	\$200,000	\$200,000	\$10,609	\$10,609
Sections of Donald Ross Road	\$175,000	\$175,000	\$49,346	\$49,346
Sections of Summit Blvd.	\$200,000	\$200,000	\$33,280	\$33,280
Sections of Linton Blvd.	\$125,000	\$125,000	\$309	\$309
Sections of Woolbright Road	\$50,000	\$50,000	\$5,912	\$5,912
Subtotal for Striping :	\$7,300,000	\$7,007,417	\$2,989,258	\$2,946,070
Z90 - Department Reserves				
Engineering Department Reserves	\$0	\$5,282,536	\$0	\$0
Subtotal for Department Reserves :	\$0	\$5,282,536	\$0	\$0
Total for Engineering:	\$176,849,000	\$222,598,210	\$108,590,726	\$93,527,886
Facilities Development & Operations				
G02 - General Government Facilities				
Four Points	\$450,000	\$1,280,000	\$1,264,003	\$1,264,003
Countywide ADA Renovations	\$2,539,000	\$2,848,758	\$1,154,921	\$1,016,958
Countywide Radio Replacement	\$870,000	\$869,557	\$869,557	\$869,557
Animal Care & Control	\$21,000,000	\$13,000,000	\$4,939,809	\$2,586,802
South County Admin Complex Redevelopment	\$6,000,000	\$6,000,000	\$5,071,546	\$1,316,661
Government Center Renewal/Replacement	\$26,000,000	\$76,740,800	\$6,692,179	\$658,501
Countywide Buildings Renewal/Replacement	\$12,047,400	\$14,185,693	\$749,168	\$692,526
810 Datura Building Replacement	\$23,000,000	\$9,175,600	\$3,384,718	\$2,402,204
Subtotal for General Government Facilities :	\$91,906,400	\$124,100,408	\$24,125,901	\$10,807,213
H02 - Housing				
Housing Units for Homeless, Extremely Low Income, & Low Income	\$22,950,000	\$22,950,000	\$9,282,695	\$6,497,025
Central County Housing Resource Center	\$5,700,000	\$14,943,697	\$13,647,994	\$12,907,787
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Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Facilities Development & Operations				
Subtotal for Housing :	\$28,650,000	\$37,893,697	\$22,930,690	\$19,404,813
J02 - Judicial				
Courthouse Buildout and Renovations	\$38,026,827	\$67,636,943	\$3,073,860	\$2,548,639
Courthouse Electronics System R&R/Command Center	\$12,999,700	\$12,999,700	\$12,974,627	\$12,974,626
Judicial Partners Records Warehouse	\$23,000,000	\$0	\$0	\$0
Subtotal for Judicial :	\$74,026,527	\$80,636,643	\$16,048,487	\$15,523,264
S04 - Sheriff				
Radios Replacement	\$7,432,384	\$7,432,328	\$7,432,328	\$7,432,328
Vehicle Replacement	\$12,621,503	\$12,621,503	\$12,621,503	\$12,621,503
Public Safety Equipment	\$11,182,970	\$11,182,970	\$9,801,265	\$9,801,265
In car cameras	\$10,951,540	\$10,951,540	\$10,951,540	\$10,951,540
Subtotal for Sheriff :	\$42,188,397	\$42,188,341	\$40,806,636	\$40,806,636
S06 - Sheriff - FDO				
Evidence Building	\$21,336,540	\$21,336,540	\$21,148,876	\$21,084,238
Headquarters R&R	\$32,702,000	\$47,679,994	\$47,679,914	\$47,609,206
Main Detention Center Electronics	\$10,300,000	\$11,556,600	\$9,842,526	\$9,637,268
Lake Worth West Substation	\$1,213,460	\$1,213,460	\$1,087,601	\$1,087,601
PBSO District 1 Substation and Marine Unit	\$0	\$1,000,000	\$998,149	\$998,149
North County Substation	\$2,800,000	\$0	\$0	\$0
Acreage Substation	\$3,350,000	\$4,096,422	\$8,292	\$8,292
Detention Center Facilities R/R (Phases 3-5)	\$33,000,000	\$70,825,759	\$70,758,863	\$32,610,880
Detention Facilities R/R and Improvements	\$23,000,000	\$0	\$0	\$0
Subtotal for Sheriff - FDO :	\$127,702,000	\$157,708,775	\$151,524,222	\$113,035,635
Z90 - Department Reserves				
FDO Department Reserves	\$0	\$0	\$0	\$0
Subtotal for Department Reserves :	\$0	\$0	\$0	\$0
Total for Facilities Development & Operations:	\$364,473,324	\$442,527,864	\$255,435,935	\$199,577,561
Parks and Recreation				
A02 - Aquatic Facility Repair and Replacement				
Lake Lytal Pool Facility Replacement	\$6,000,000	\$49,486,868	\$12,497,991	\$10,894,341
Santaluces Pool Facility Renovation	\$850,000	\$594,945	\$594,945	\$594,945
Therapeutic Recreation Pool Resurfacing	\$64,500	\$64,500	\$64,500	\$64,500
Aqua Crest Pool Facility Replacement	\$6,000,000	\$23,211,428	\$1,723,053	\$452,884
North County Pool Facility Repairs and Renovation	\$1,800,000	\$2,313,564	\$688,865	\$499,025
Coconut Cove Waterpark Facility Repairs and Renovation	\$1,100,000	\$1,625,778	\$3,291	\$3,291
Calypso Bay Waterpark Facility Repairs and Renovation	\$1,330,000	\$1,783,531	\$5,395	\$5,395
Subtotal for Aquatic Facility Repair and Replacement :	\$17,144,500	\$79,080,614	\$15,578,041	\$12,514,382
A04 - Asphalt Paving & Striping				
JPP Pathway Repairs	\$50,000	\$50,000	\$50,000	\$50,000
Okeetheelee North Pathway Repairs	\$44,000	\$44,000	\$44,000	\$44,000
BASCR Pathway Repairs	\$40,000	\$40,000	\$40,000	\$40,000
Okeetheelee Nature Center Pathway Repairs	\$35,000	\$35,000	\$35,000	\$35,000
BASCR Dog Park Pathway Repairs	\$25,000	\$25,000	\$25,000	\$25,000



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
A04 - Asphalt Paving & Striping				
<i>Dyer Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000
<i>Lake Ida Dog Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000
<i>Glades Pioneer Pathway Repairs</i>	\$20,000	\$20,000	\$20,000	\$20,000
<i>Caloosa Park Pathway Repairs</i>	\$16,000	\$16,000	\$16,000	\$16,000
<i>Cabana Colony Pathway Repairs</i>	\$8,000	\$8,000	\$8,000	\$8,000
<i>Okeehetee North Roadway Repairs</i>	\$15,000	\$14,999	\$14,999	\$14,999
<i>West Boynton Park Parking Lot Repairs</i>	\$10,000	\$10,000	\$10,000	\$10,000
<i>South Inlet Parking Lot Repairs</i>	\$8,100	\$8,100	\$8,100	\$8,100
<i>Ocean Inlet Pathway Repairs</i>	\$7,000	\$7,000	\$7,000	\$7,000
<i>Seminole Palms Parking Lot Repairs</i>	\$6,000	\$5,851	\$5,851	\$5,851
<i>South Bay Pathway Repairs</i>	\$5,850	\$5,850	\$5,850	\$5,850
<i>Veterans Parking Lot Repairs</i>	\$5,000	\$5,000	\$5,000	\$5,000
<i>Seminole Palms Pathway Repairs</i>	\$4,000	\$4,000	\$4,000	\$4,000
<i>John Stretch Roadway Repairs</i>	\$180,000	\$180,000	\$180,000	\$180,000
<i>Santaluces Pathway Repairs</i>	\$65,000	\$65,000	\$65,000	\$65,000
<i>Veterans Park Pathway Repairs</i>	\$45,000	\$45,000	\$45,000	\$45,000
<i>West Boynton Park Pathway (Asphalt)</i>	\$20,000	\$20,000	\$20,000	\$20,000
<i>Okeehetee North Parking Lot Repairs</i>	\$65,000	\$73,900	\$73,900	\$73,900
Countywide Park Roadway and Parking Lot Striping	\$50,000	\$58,000	\$56,296	\$56,296
<i>Lake Ida 4th Roadway Repairs</i>	\$33,000	\$38,103	\$38,103	\$38,103
<i>Burt Reynolds Parking Lot Repairs</i>	\$22,650	\$29,009	\$29,009	\$29,009
Caloosa Park Roadway Repairs	\$20,000	\$26,200	\$48	\$48
Ocean Inlet Roadway Repairs	\$10,000	\$12,600	\$10,004	\$10,004
<i>Triangle Park Parking Lot Repairs</i>	\$6,400	\$8,784	\$8,784	\$8,784
<i>Dyer Park Parking Lot Repairs</i>	\$45,000	\$54,050	\$54,050	\$54,050
<i>Burt Reynolds Roadway Repairs</i>	\$44,550	\$53,560	\$53,560	\$53,560
<i>Dubois Park Parking Lot Repairs</i>	\$35,000	\$43,150	\$43,150	\$43,150
<i>Glades Pioneer Park Asphalt Repair & Expansion</i>	\$0	\$63,349	\$63,349	\$63,349
Subtotal for Asphalt Paving & Striping :	\$990,550	\$1,119,505	\$1,089,054	\$1,089,054
A06 - Athletic Field Renovations				
West Boynton Park Athletic Field Renovation	\$2,000,000	\$4,387,067	\$3,849,383	\$235,452
Buttonwood Park Athletic Field Renovation	\$2,400,000	\$5,068,828	\$4,515,180	\$1,351,340
Dyer Park Athletic Field Renovation	\$6,000,000	\$7,724,581	\$6,781,896	\$426,959
Caloosa Park Athletic Field Renovation	\$4,000,000	\$7,812,826	\$6,995,898	\$4,664,341
JPP Athletic Field Renovation	\$3,220,000	\$3,612,840	\$1,259,055	\$317,551
Loggers Run Park Athletic Field Renovation	\$3,200,000	\$3,721,889	\$3,336,301	\$3,103,938
Glades Pioneer Park Athletic Field Renovation	\$2,000,000	\$4,043,756	\$3,524,127	\$227,050
Subtotal for Athletic Field Renovations :	\$22,820,000	\$36,371,787	\$30,261,840	\$10,326,630
B06 - Bridge or Boardwalk Replacement				
<i>BASCR Nature Trail Boardwalk Replacement</i>	\$225,000	\$225,000	\$225,000	\$225,000
<i>Dubois Park Pedestrian Bridge Deck Replacement</i>	\$60,000	\$0	\$0	\$0
Beach Access Dune Crossover and Dock Repair and Replacement	\$250,000	\$250,000	\$145,898	\$145,898
Subtotal for Bridge or Boardwalk Replacement :	\$535,000	\$475,000	\$370,898	\$370,898
E02 - Existing Park Redevelopment or Expansion				
Gramercy Park Expansion	\$0	\$4,000,000	\$2,867,607	\$1,302,607



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
E02 - Existing Park Redevelopment or Expansion				
Bert Winters Park Redevelopment	\$1,700,000	\$1,907,400	\$670,949	\$274,435
Samuel Friedland District Park Expansion	\$3,000,000	\$6,196,109	\$5,431,283	\$256,450
Westgate Park Restroom and Athletic Field Renovation	\$2,000,000	\$2,398,460	\$2,092,265	\$194,598
Okeeheelee Park South Expansion	\$3,500,000	\$4,157,010	\$70,569	\$70,569
South Bay RV Campground Electrical Upgrade	\$200,000	\$326,428	\$326,428	\$326,428
Acreage Community Park Recreation Center	\$3,000,000	\$0	\$0	\$0
Acreage Community Park Expansion	\$0	\$3,000,000	\$0	\$0
Subtotal for Existing Park Redevelopment or Expansion :	\$13,400,000	\$21,985,407	\$11,459,101	\$2,425,087
F02 - Fencing Replacement				
Countywide Fencing Replacement	\$500,000	\$500,000	\$499,709	\$196,641
Subtotal for Fencing Replacement :	\$500,000	\$500,000	\$499,709	\$196,641
F04 - Fresh Water Boat Ramps				
JPP Boat Ramp Replacement	\$400,000	\$448,800	\$390,148	\$390,148
BASCR Boat Ramp Replacement	\$250,000	\$300,135	\$33,659	\$24,497
Okeeheelee Park Ski Lake Boat Ramp Replacement	\$400,000	\$531,828	\$57,937	\$1,684
Subtotal for Fresh Water Boat Ramps :	\$1,050,000	\$1,280,763	\$481,744	\$416,329
G04 - Group Pavilion Replacement				
Jupiter Island Pavilion Replacement	\$150,000	\$86,044	\$86,044	\$86,044
Lake Biwa Pavilion Replacement	\$300,000	\$291,034	\$291,034	\$291,034
Countywide Picnic Shelter Replacement	\$300,000	\$334,000	\$334,000	\$334,000
Sunset Cove Pavilion Replacement	\$150,000	\$178,959	\$63,791	\$63,791
Carlin Beach Pavilion Replacement	\$150,000	\$178,959	\$164,804	\$6,802
JPP Center Drive Pavilion Replacement	\$150,000	\$178,959	\$38,500	\$269
Duncan Padgett Park Picnic Area Improvements	\$0	\$463,670	\$103,211	\$85,127
Subtotal for Group Pavilion Replacement :	\$1,200,000	\$1,711,625	\$1,081,384	\$867,066
N02 - New Park Development				
Community Park New Development	\$5,900,000	\$5,610,000	\$1,173,868	\$1,108,218
Canyon's District Park New Park Development	\$12,000,000	\$44,983,740	\$41,464,514	\$27,606,383
Subtotal for New Park Development :	\$17,900,000	\$50,593,740	\$42,638,383	\$28,714,601
P02 - Parking Lot Lighting Replacement				
Ocean Inlet Park Street and Parking Lot Light Replacement	\$84,000	\$84,000	\$10,870	\$9,698
Jupiter Farms Parking Lot Light Replacement	\$60,000	\$60,075	\$60,075	\$60,075
Jupiter Beach Park Parking Lot Light Replacement	\$250,000	\$300,135	\$451	\$451
Ocean Reef Park Parking Lot Light Replacement	\$250,000	\$267,500	\$267,500	\$267,105
Caloosa Park Light Replacement	\$200,000	\$254,880	\$28,281	\$25,137
Carlin Park Parking Lot Light Replacement	\$200,000	\$242,352	\$242,352	\$19,461
Buttonwood Parking Lot Light Replacement	\$87,000	\$89,745	\$89,745	\$89,745
Okeeheelee Park Street and Parking Lot Light Replacement	\$350,000	\$655,312	\$43,835	\$37,161
West Boynton Parking Lot Light Replacement	\$285,000	\$367,006	\$20,158	\$18,980
Morikami Park Light Replacement	\$144,000	\$188,092	\$188,093	\$22,207
Pioneer Park Light Replacement	\$60,000	\$128,600	\$128,600	\$128,600
BASCR Street and Parking Lot Light Replacement	\$540,000	\$716,509	\$1,450	\$1,450
JPP Street and Parking Lot Light Replacement	\$300,000	\$394,944	\$799	\$799



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
P02 - Parking Lot Lighting Replacement				
Haverhill Park Parking Lot Light Replacement	\$200,000	\$238,000	\$127,410	\$24,799
Dyer Park Street and Parking Lot Light Replacement	\$192,000	\$257,252	\$110,452	\$76,843
Subtotal for Parking Lot Lighting Replacement :	\$3,202,000	\$4,244,402	\$1,320,072	\$782,510
P06 - Playground Replacement				
<i>JPP Osborne Boundless Playground Surface Replacement</i>	<i>\$175,000</i>	<i>\$166,839</i>	<i>\$166,839</i>	<i>\$166,839</i>
<i>Playground Replacement Countywide FY17</i>	<i>\$398,750</i>	<i>\$520,262</i>	<i>\$520,262</i>	<i>\$520,262</i>
<i>West Boynton Park Playground Surface Replacement</i>	<i>\$85,000</i>	<i>\$85,000</i>	<i>\$85,000</i>	<i>\$85,000</i>
<i>Lake Lytal Park Activity Building Playground Replacement</i>	<i>\$77,750</i>	<i>\$69,802</i>	<i>\$69,802</i>	<i>\$69,802</i>
Playground Replacement Countywide FY18	\$812,000	\$2,694,764	\$1,217,057	\$1,217,057
Playground Replacement Countywide FY19	\$421,500	\$820,750	\$20,483	\$20,483
<i>West Boynton Skate Park Repair and Renovation</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>
<i>BASCR Boundless Playground Surface Replacement</i>	<i>\$100,000</i>	<i>\$82,256</i>	<i>\$82,256</i>	<i>\$82,256</i>
<i>Limestone Creek ADA Playground Surface Replacement</i>	<i>\$40,000</i>	<i>\$15,984</i>	<i>\$15,984</i>	<i>\$15,984</i>
Subtotal for Playground Replacement :	\$2,260,000	\$4,605,657	\$2,327,683	\$2,327,683
P08 - Public Building Repair Replacement & Expansion				
<i>Sunset Cove Amphitheater Sound System Replacement</i>	<i>\$150,000</i>	<i>\$3,330</i>	<i>\$3,330</i>	<i>\$3,330</i>
<i>JBE Barn Painting and Rust Treatment</i>	<i>\$250,000</i>	<i>\$204,678</i>	<i>\$204,678</i>	<i>\$204,678</i>
<i>JBE Sound System Replacement</i>	<i>\$120,000</i>	<i>\$113,455</i>	<i>\$113,455</i>	<i>\$113,455</i>
<i>Ocean Rescue Wooden Guard Tower Repair and Renovation</i>	<i>\$100,000</i>	<i>\$85,488</i>	<i>\$85,488</i>	<i>\$85,488</i>
JPP Triplex Building Replacement	\$780,000	\$875,160	\$133,805	\$110,588
Dubois Park Var Historic Building Repair and Renovation	\$2,000,000	\$2,244,000	\$619,363	\$349,231
Lake Lytal Multipurpose Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Lytal Softball Complex Building Replacement	\$780,000	\$957,515	\$14,527	\$14,527
Okeeheelee Park Soccer Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442
Lake Ida Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Lake Lytal Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911
Pinewoods Park Athletic Complex Building Replacement	\$780,000	\$983,770	\$1,623	\$1,623
Ocean Inlet Park and Marina Renovation and Expansion	\$5,000,000	\$11,108,000	\$2,295,599	\$2,140,128
JPP Parks Division Office Building Addition	\$2,500,000	\$3,169,650	\$5,280	\$5,280
Caloosa Park Var Building Renovation and Replacement	\$780,000	\$1,066,124	\$2,158	\$2,158
Canal Point Community Center Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Carlin Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
Dubois Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
West Delray Regional Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351
JPP Maintenance Compound Var Building Replacement	\$0	\$2,737,680	\$4,719	\$4,719
Sandalford Cove Park Athletic Complex Building Replacement	\$0	\$1,064,329	\$1,835	\$1,835
JPP Campground Var Building Replacement	\$750,000	\$1,026,630	\$3,106	\$3,106
<i>Sunset Cove Amphitheater Stage Renovations</i>	<i>\$0</i>	<i>\$146,670</i>	<i>\$146,670</i>	<i>\$146,670</i>
Subtotal for Public Building Repair Replacement & Expansion :	\$18,550,000	\$31,583,629	\$3,645,748	\$3,196,927
R02 - Restroom Replacement				
<i>Kreusler Park Restroom Replacement-</i>	<i>\$200,000</i>	<i>\$88,485</i>	<i>\$88,485</i>	<i>\$88,485</i>
Canal Point Restroom Replacement	\$270,000	\$323,248	\$486	\$486
John Stretch Pavilion Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Juno Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486
Triangle Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Parks and Recreation				
R02 - Restroom Replacement				
JPP Var Restroom Replacement	\$810,000	\$1,019,449	\$1,682	\$1,682
Carlin Park East Restroom Replacement	\$270,000	\$349,166	\$576	\$576
JPP Nursery Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Daycamp Restroom Replacement	\$270,000	\$358,255	\$725	\$725
JPP Restroom Number 10 Replacement	\$270,000	\$358,255	\$725	\$725
West Jupiter Park Restroom Replacement with Storage	\$250,000	\$333,795	\$676	\$676
Duncan Padget Park Restroom Replacement	\$270,000	\$367,343	\$1,111	\$1,111
Subtotal for Restroom Replacement :	\$3,690,000	\$4,525,995	\$96,647	\$96,647
S02 - Sanitary Sewer/Septic Systems				
<i>Canal Point Community Center Septic System Replacement</i>	<i>\$50,000</i>	<i>\$35,647</i>	<i>\$35,647</i>	<i>\$35,647</i>
<i>Loxahatchee Groves Septic System Replacement</i>	<i>\$50,000</i>	<i>\$49,702</i>	<i>\$49,702</i>	<i>\$49,702</i>
<i>Lake Ida West Park Septic System Replacement</i>	<i>\$150,000</i>	<i>\$89,651</i>	<i>\$89,651</i>	<i>\$89,651</i>
Juno Park Septic System Replacement	\$50,000	\$929,016	\$797,479	\$109,924
<i>Jupiter Farms Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$36,555</i>	<i>\$36,555</i>	<i>\$36,555</i>
<i>Okeehelée Caretaker Septic System Replacement</i>	<i>\$50,000</i>	<i>\$14,680</i>	<i>\$14,680</i>	<i>\$14,680</i>
<i>Triangle Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$20,023</i>	<i>\$20,023</i>	<i>\$20,023</i>
<i>Caloosa Park Septic System Replacement</i>	<i>\$100,000</i>	<i>\$63,216</i>	<i>\$63,216</i>	<i>\$63,216</i>
Gulfstream Park Septic System Replacement	\$100,000	\$100,000	\$65,444	\$56,154
Duncan Padget Maintenance Office Septic System Replacement	\$50,000	\$5,747	\$5,747	\$5,747
Morikami Park Septic System Replacement	\$150,000	\$159,500	\$45,169	\$30,169
Lake Lytal Park Septic System Replacement	\$50,000	\$90	\$90	\$90
<i>Veterans Park Irrigation Well Replacement</i>	<i>\$50,000</i>	<i>\$24,262</i>	<i>\$24,262</i>	<i>\$24,262</i>
Subtotal for Sanitary Sewer/Septic Systems :	\$950,000	\$1,528,089	\$1,247,664	\$535,819
S10 - Sport Court Replacement/ Resurfacing				
Haverhill Park Racquetball Court Replacement	\$270,000	\$802,940	\$42,867	\$33,313
<i>Cabana Colony Basketball Court Resurfacing</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>
<i>West Jupiter Park Basketball Court Resurfacing</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>
Caloosa Park Racquetball Court Replacement	\$810,000	\$810,000	\$725,843	\$706,663
Lake Lytal Park Racquetball Court Replacement	\$270,000	\$623,248	\$40,041	\$33,216
<i>Duncan Padget Park Racquetball Court Replacement</i>	<i>\$135,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Subtotal for Sport Court Replacement/ Resurfacing :	\$1,517,000	\$2,268,188	\$840,751	\$805,192
S12 - Sports Lighting Replacement				
<i>Sports Lighting Replacement Countywide FY17</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>	<i>\$4,200,000</i>
<i>Sports Lighting Replacement Countywide FY18</i>	<i>\$1,200,000</i>	<i>\$393,298</i>	<i>\$393,298</i>	<i>\$393,298</i>
<i>Sports Lighting Replacement Countywide FY19</i>	<i>\$200,000</i>	<i>\$21,034</i>	<i>\$21,034</i>	<i>\$21,034</i>
<i>Sports Lighting Replacement Countywide FY20</i>	<i>\$1,300,000</i>	<i>\$827,659</i>	<i>\$827,659</i>	<i>\$827,659</i>
<i>Sports Lighting Replacement Countywide FY21</i>	<i>\$4,050,000</i>	<i>\$2,845,859</i>	<i>\$2,845,859</i>	<i>\$2,845,859</i>
<i>Sports Lighting Replacement Countywide FY22</i>	<i>\$900,000</i>	<i>\$240,881</i>	<i>\$240,881</i>	<i>\$240,881</i>
Subtotal for Sports Lighting Replacement :	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
Z90 - Department Reserves				
Parks Department Reserves	\$0	\$21,238	\$0	\$0
Subtotal for Department Reserves :	\$0	\$21,238	\$0	\$0
Total for Parks and Recreation:	\$117,559,050	\$250,424,370	\$121,467,449	\$73,194,197



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Program				
Z90 - Department Reserves				
Program Reserves	\$0	\$0	\$0	\$0
Subtotal for Department Reserves :	\$0	\$0	\$0	\$0
Total for Program:	\$0	\$0	\$0	\$0
Grand Totals:	\$658,881,374	\$915,550,444	\$485,494,110	\$366,299,644