



# Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 7/17/2025

## IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$94,856	\$91,771
10	Bridge Modifications	\$11,100,000	\$19,600,484	\$3,544,827	\$1,984,410
16	Bridge Replacements	\$22,500,000	\$37,657,139	\$14,389,107	\$12,011,929
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$5,390,162	\$4,979,346
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,759,632	\$2,767,895
5	Pathways	\$3,900,000	\$4,478,863	\$594,437	\$585,516
117	Resurfacing	\$76,200,000	\$86,943,356	\$67,408,311	\$61,885,118
23	Signals and Signal Systems	\$10,800,000	\$11,916,835	\$2,228,379	\$1,406,167
16	Street Lighting	\$11,049,000	\$11,349,000	\$3,571,840	\$2,475,476
27	Striping	\$7,300,000	\$7,007,417	\$2,989,258	\$2,946,070
1	Department Reserves	\$0	\$5,282,536		
Total for Engineering:		\$176,849,000	\$222,598,210	\$108,590,726	\$93,527,886
<b>Facilities Development &amp; Operations</b>					
8	General Government Facilities	\$91,906,400	\$124,100,408	\$24,125,901	\$10,807,213
2	Housing	\$28,650,000	\$37,893,697	\$22,930,690	\$19,404,813
3	Judicial	\$74,026,527	\$80,636,643	\$16,048,487	\$15,523,264
4	Sheriff	\$42,188,397	\$42,188,341	\$40,806,636	\$40,806,636
9	Sheriff - FDO	\$127,702,000	\$157,708,775	\$151,524,222	\$113,035,635
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$364,473,324	\$442,527,864	\$255,435,935	\$199,577,561
<b>Parks and Recreation</b>					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$79,080,614	\$15,578,041	\$12,514,382
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,089,054	\$1,089,054
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,261,840	\$10,326,630
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,898	\$370,898
8	Existing Park Redevelopment or Expansion	\$13,400,000	\$21,985,407	\$11,459,101	\$2,425,087
1	Fencing Replacement	\$500,000	\$500,000	\$499,709	\$196,641
3	Fresh Water Boat Ramps	\$1,050,000	\$1,280,763	\$481,744	\$416,329
7	Group Pavilion Replacement	\$1,200,000	\$1,711,625	\$1,081,384	\$867,066
2	New Park Development	\$17,900,000	\$50,593,740	\$42,638,383	\$28,714,601
15	Parking Lot Lighting Replacement	\$3,202,000	\$4,244,402	\$1,320,072	\$782,510
9	Playground Replacement	\$2,260,000	\$4,605,657	\$2,327,683	\$2,327,683
23	Public Building Repair Replacement & Expansion	\$18,550,000	\$31,583,629	\$3,645,748	\$3,196,927



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Parks and Recreation					
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$96,647	\$96,647
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,247,664	\$535,819
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,268,188	\$840,751	\$805,192
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$21,238		
Total for Parks and Recreation:		\$117,559,050	\$250,424,370	\$121,467,449	\$73,194,197
Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$658,881,374	\$915,550,444	\$485,494,110	\$366,299,644