



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Headquarters R&R

Project Number: 11206
BCC District: 03
Delivery Method: Construction Management
Category: S06-Sheriff - FDO
Status: Close Out
Designer: Leo Daly
Contractor: Kast Construction
Project Manager: Terri Wolfe

SCOPE

The project consists of the exterior hardening of the entire building consisting of new exterior walls, impact resistant doors and windows, roof replacement and structural tie-ins as well as the R&R of all major building systems and interior renovation of approx. 75% of the building. As part of the project, the Board has also approved the temp. relocation of employees occupying approx. 70% of the space to ensure continuity of operations during the construction, reduce the overall duration of the project and therefore total project cost. This project is funded in:
FY 2017 IST \$1,600,000, FY 2019 IST \$11,047,000
FY 2020 IST \$10,835,000, FY 2021 IST \$17,620,000
FY 2022 IST \$6,577,994
Ad Valorem Fund Allocated to date \$8,953,189

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	3/14/2016	3/14/2016
Design Start	5/9/2017	5/9/2017
Construction Start	1/31/2019	3/22/2021
Substantial Completion	8/23/2022	12/8/2023
Project Completion	3/24/2023	

PARTICIPATION

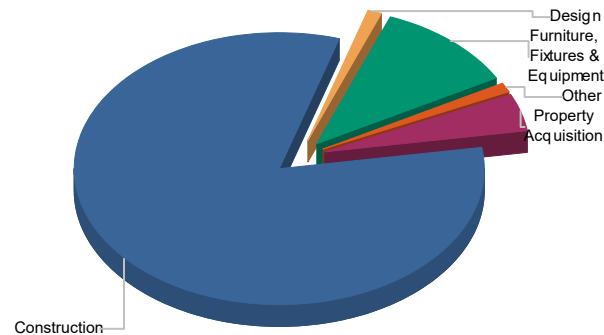
Consultant

SBE 24.71%
Local 100%

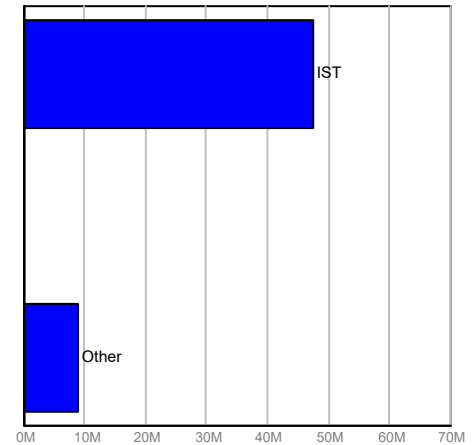
Contractor

SBE 12.75%
Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Property Acquisition	\$2,537,653	\$2,478,256	97.66%	\$2,537,653
Design	\$667,425	\$83,588	12.52%	\$83,588
Construction	\$46,514,675	\$45,679,256	98.20%	\$45,672,332
Furniture, Fixtures & Equipment	\$6,365,963	\$5,381,821	84.54%	\$5,304,157
Other	\$544,108	\$469,421	86.27%	\$417,736
TOTAL	\$56,629,824	\$54,092,343	95.52%	\$54,015,467

NOTES

Final Pay Application #41 is still pending release. The OEBO office is satisfied with all Schedule 3 and 4 submissions. However, ESS is still missing FA closeout documents and is currently obtaining its own price quote to present to Kast. Kast has reached out to inquire whether a quote was received and intends to contact the subcontractor directly.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Ocean Inlet Park and Marina Renovation

Project Number: 13367

BCC District: 04

Delivery Method: Hard Bid

Category: P08-Public Building Repair Replacement & Expansion

Status: Construction

Designer: Alan Gerwig & Associates, Inc.

Contractor: Poseidon

Project Manager: Rich Avery

SCOPE

The project consists of the replacement of marina components as well as new components including bulkhead wall, floating docks, floating finger docks, fixed dock, boat lifts, floating wave attenuator, landscaping, and replacement of the current Marina/Restroom and concession buildings. The project will be constructed in two phases. Phase one will consist of marina bulkhead, dock reconstruction and wave attenuator construction. The remaining scope to be completed during phase 2.

Total available funding for this project consists of \$2,500,000 FY18 IST funds, \$2,500,000 FY20 Find Grant funds, \$3,200,000 FY23 IST funds, and \$5,408,000 FY24 IST funds.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Phase I Start	2/5/2018	2/4/2018
Design Start	10/22/2018	10/22/2018
Construction Start	12/3/2019	11/1/2021
Substantial Completion	11/1/2022	7/8/2024

PARTICIPATION

Consultant

SBE 82.50%

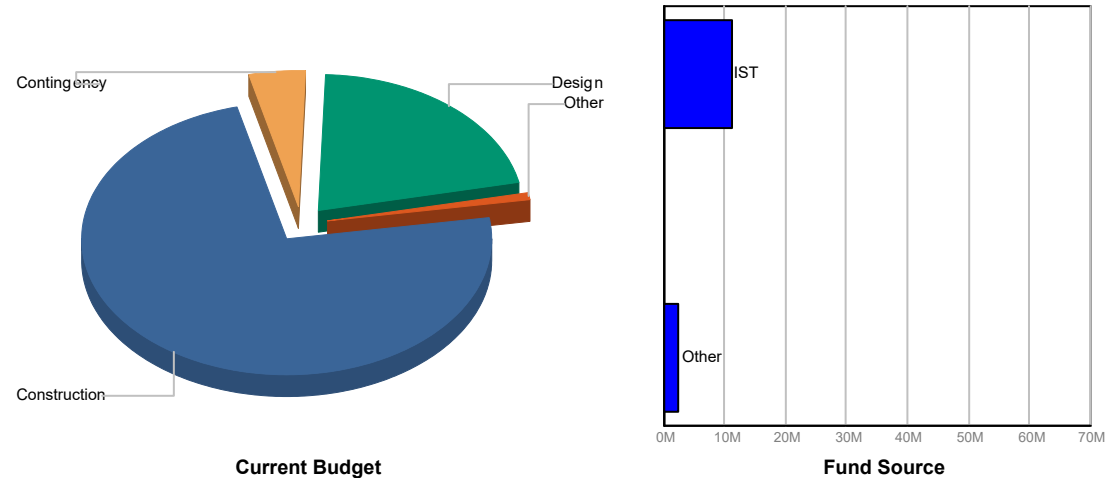
Local 100%

Contractor

SBE 92.67

Local 92.67

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,900,600	\$355,555	12.26%	\$310,290
Construction	\$10,027,806	\$1,803,329	17.98%	\$1,693,136
Other	\$108,500	\$136,715	126.00%	\$136,702
Contingency	\$600,000	\$0	0.00%	\$0
TOTAL	\$13,636,906	\$2,295,599	16.83%	\$2,140,128

NOTES

The dock extension platforms were completed and installed. Negotiations with the General Contractor for the main project to resolve pending change proposals is continuing to be addressed.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Evidence Building

Project Number: 14218
BCC District: 03
Delivery Method: Construction Management
Category: S06-Sheriff - FDO
Status: Close Out
Designer: Leo Daly
Contractor: Pirtle Construction
Project Manager: Jeffrey Halverson

SCOPE

The project includes construction of a new two-story, 87,000 GSF Evidence Storage, Crime Scene, and Crime Lab Facility, along with a 12,000 GSF metal building for impounded vehicle storage. The main facility will support the Sheriff's Office by housing seized property, administrative offices, evidence processing, and forensic operations. Security features include monitored cameras, motion detectors, and restricted electronic access logging. The site spans 16 acres and will feature secure garage bays capable of storing large vehicles (up to 56' trailers), public and staff parking, and a fenced, gated impound lot with 350 surface spaces. IST Funding: FY17: \$4,395,000, FY18: \$13,202,000, FY19: \$3,739,540, FY25: \$3.53M, and Other Funds: \$10,217,539.50.

PHOTO



Palm Beach County Sheriff's Office Forensic Facility



SCHEDULE SUMMARY

	Original	Actual
Project Start	3/30/2016	12/21/2016
Design Start	6/28/2017	6/28/2017
Construction Start	7/5/2018	4/29/2019
Substantial Completion	11/5/2019	10/30/2020
Project Completion	11/26/2019	

PARTICIPATION

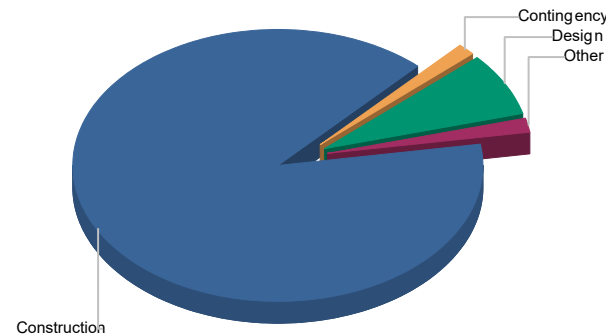
Consultant

SBE 33.21%
Local 78.96%

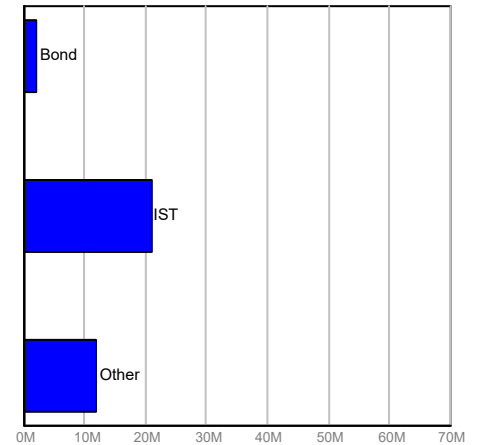
Contractor

SBE 21.60%
Local 55%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,656,516	\$2,576,516	96.99%	\$2,452,041
Construction	\$31,333,137	\$27,822,288	88.80%	\$27,520,061
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$602,158	\$602,158	100.00%	\$602,158
Contingency	\$492,268	\$492,268	100.00%	\$492,268
TOTAL	\$35,084,079	\$31,493,230	89.77%	\$31,066,528

NOTES

Plans for PBSO cooler units were submitted for permitting on July 28. Fire, Utilities, and Building reviews are still pending. A few weeks ago, the Construction Manager (CM) met on-site, where questions regarding the electrical panels were raised; a plan change was issued to address them. The CM is preparing HVAC submittals for the design team's review and is currently gathering pricing. PBSO cooler units are expected to arrive in approximately eight weeks.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: CR 880 Canal Bank Stabilization

Project Number: 1448
BCC District: 06
Delivery Method: Bid Contract Award
Category: C02-CR 880 Canal Bank Stabilization
Status: Construction
Designer: Wantman Group
Contractor: Dickerson Florida, Inc.
Project Manager: Holly Knight

SCOPE

This project will repair, restore, and stabilize the embankment along a portion of County Road 880. The South Florida Water Management District's L-13 Canal parallels and is very close to County Road 880. The embankment area for County Road 880 to the canal is minimal. The undermining of the County Road 880 embankment continues due to storm events and increased South Florida Water Management District pumping and has progressively deteriorated. Repair of the embankment is necessary to prevent the eventual collapse of County Road 880 and to ensure the integrity of County Road 880 and provide a safe roadway for the public.

IST Funds: FY17 \$1,000,000 FY18 \$2,000,000 FY24 \$2,000,000.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Construction Notice to Proceed	6/5/2017	6/5/2017
Phase III Construction Complete	11/2/2017	10/20/2017
Phase IV-Construction Notice to Proceed	6/1/2018	7/9/2018
Phase IV-Construction Complete	12/1/2018	3/27/2019
Phase V-Construction Notice to Proceed	6/1/2019	7/1/2019
Phase V-Construction Complete	12/1/2019	11/20/2019

PARTICIPATION

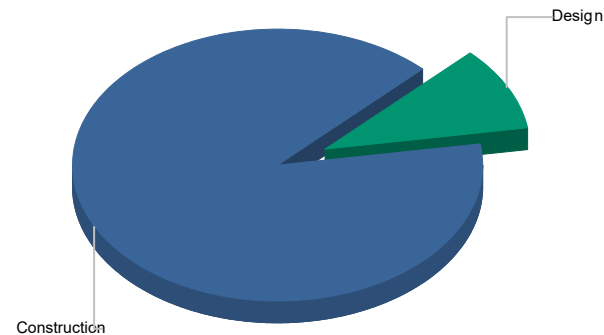
Consultant

SBE 15%
Local 100%

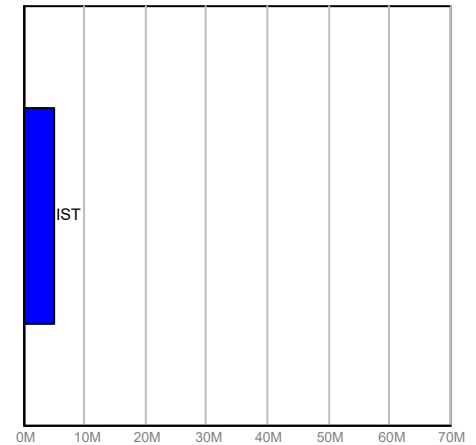
Contractor

SBE 23.4%
Local 23.4%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$75,698	15.14%	\$75,698
Construction	\$4,500,000	\$2,544,219	56.54%	\$2,318,489
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$5,000,000	\$2,619,917	52.40%	\$2,394,188

NOTES

Phases I and II (constructing adjacent locations) were completed in FY 2015 and FY 2016 using non-IST funding. Phase III construction is funded at \$1,000,000 in FY 2017. Construction for Phases IV & V are funded at \$2,000,000 in FY 2018. Construction is complete for Phases III, IV and V. Phase VI construction is delayed pending design review/revision and bid process.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: 6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)

Project Number: 1464

BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Close Out

Designer: Stantec

Contractor: Ranger

Project Manager: Will Carey

SCOPE

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes and barrier walls), improve roadway drainage, and enhance pedestrian sidewalk safety. The new bridge will also provide greater vertical clearance.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	7/17/2018	7/17/2018
Design Completion	12/1/2020	2/14/2021
Construction Bid Date	3/1/2021	5/4/2021
Construction Start	12/1/2021	2/14/2022
Construction Complete	5/1/2024	

PARTICIPATION

Consultant

SBE 25%

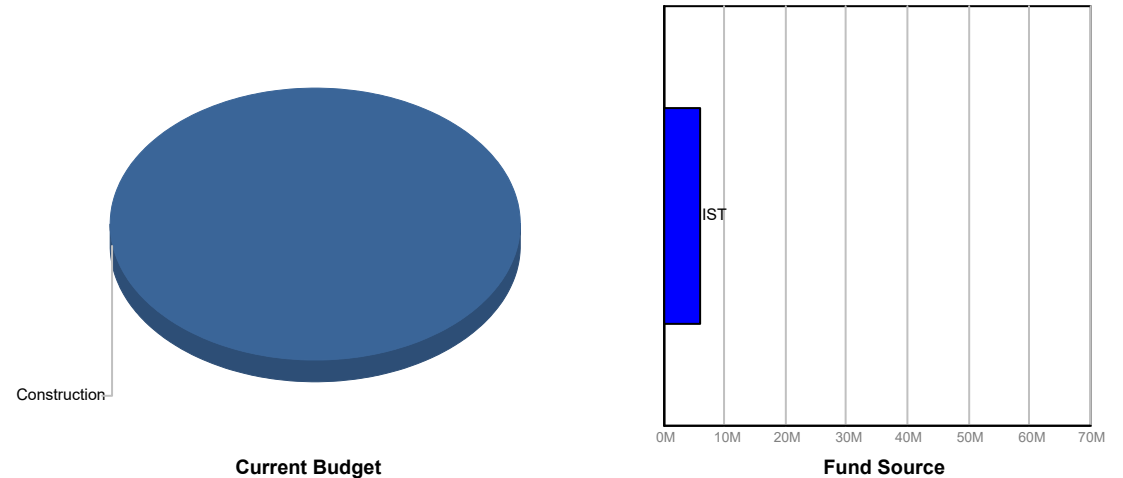
Local 100%

Contractor

SBE 11%

Local 100%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$6,000,000	\$5,907,670	98.46%	\$5,761,982
TOTAL	\$6,000,000	\$5,907,670	98.46%	\$5,761,982

NOTES

This project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The project was bid on 5/4/21 - with apparent low bid of \$ 11.1m The IST partially funds the construction of the project at \$6m in FY 2020. Construction is complete - working on closing documents.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: CR 880 (Old SR 80) Over C-51 Canal (930940) Project Number: 1480 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Assoc. Contractor: TBD (Bid) Project Manager: Maroun Azzi	This project will replace an existing bridge that was built over 80 years ago. The new bridge will improve traffic safety (lane widths and vehicle barrier walls). The current bridge is weight restricted.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Design Contract Notice to Proceed</td><td>11/9/2018</td><td>11/9/2018</td></tr><tr><td>Design Completion</td><td>12/1/2025</td><td></td></tr><tr><td>Construction Bid Date</td><td>4/1/2026</td><td></td></tr><tr><td>Construction Start</td><td>9/1/2026</td><td></td></tr><tr><td>Construction Complete</td><td>6/1/2028</td><td></td></tr></tbody></table>		Original	Actual	Design Contract Notice to Proceed	11/9/2018	11/9/2018	Design Completion	12/1/2025		Construction Bid Date	4/1/2026		Construction Start	9/1/2026		Construction Complete	6/1/2028		Consultant SBE 94.3% Local 100% Contractor SBE TBD Local TBD	IST 0M 10M 20M 30M 40M 50M 60M 70M Current Budget Fund Source
	Original	Actual																		
Design Contract Notice to Proceed	11/9/2018	11/9/2018																		
Design Completion	12/1/2025																			
Construction Bid Date	4/1/2026																			
Construction Start	9/1/2026																			
Construction Complete	6/1/2028																			

FINANCIAL SUMMARY					NOTES				
	Project Budget	Committed	% Committed	Paid To Date	This project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using 5-Year RP funds) is ongoing (80% complete). The construction of the project is currently estimated at \$5.8m. The IST partially funds the construction of the project at \$2.7m in FY 2019. The project is currently scheduled to begin construction in late FY25. The scheduled dates have been revised to depict design and permitting delays.				
	A	B	C=B/A	D					
Construction	\$2,700,000	\$13,710	0.51%	\$13,710					
TOTAL	\$2,700,000	\$13,710	0.51%	\$13,710					



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Main Detention Center Electronics

Project Number: 15218
BCC District: 03
Delivery Method: Construction Management
Category: S06-Sheriff - FDO
Status: Close Out
Designer: Leo A. Daly
Contractor: Hedrick Brothers Construction
Project Manager: Jeffrey Halverson

SCOPE

Phase II - Electronics for the South, East, and West Towers at the Main Detention Center, which have continually operated since the early 1980's. These systems include door controls, intercom, nurse's call system, CCTV, upgrade of EST3 software for fire alarm and new infrastructure for the future expansion of the CCTV system.
Main Detention Center Electronics (B594) IST Funding
FY 2017 IST \$5,600,000
FY 2018 IST \$4,700,000
FY 2024 IST \$ 1,256,600
Ad Valorem \$1,021,161

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	7/9/2015	6/9/2015
Design Start	6/21/2016	6/21/2016
Construction Start	3/19/2018	5/17/2018
Substantial Completion	3/15/2022	8/10/2020
Project Completion	6/30/2022	

PARTICIPATION

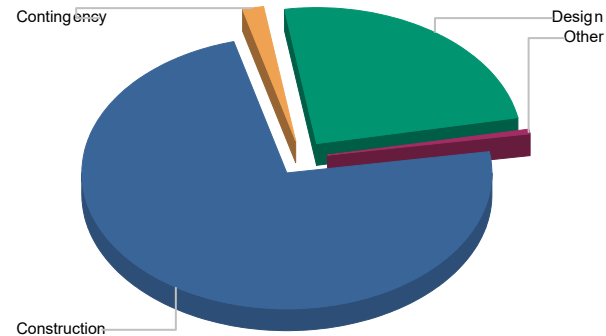
Consultant

SBE 22.60%
Local 67%

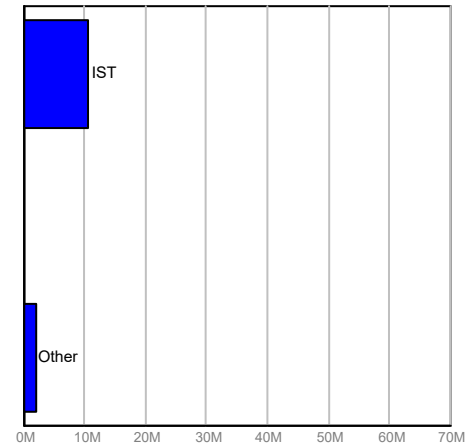
Contractor

SBE 76.79%
Local 80%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$3,096,507	\$3,053,730	98.62%	\$2,933,781
Construction	\$9,210,331	\$7,227,727	78.47%	\$7,227,727
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$55,740	\$62,260	111.70%	\$62,260
Contingency	\$215,183	\$0	0.00%	\$0
TOTAL	\$12,577,761	\$10,343,717	82.24%	\$10,223,768

NOTES

The design for increased HVAC capacity in the B-wing is nearly permit-ready. The Construction Manager (CM) is finalizing construction details and preparing a Change Order (CO) for the work. AHU submittals have been reviewed by the design team. The remaining funds will be used for replacement of the fire alarm system, which is now approaching end of life.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Palm Beach Lakes Blvd over FEC R/R

Project Number: 1532
 BCC District: 07
 Delivery Method: Design CCNA
 Category: B04-Bridge Modifications
 Status: Design
 Designer: HNTB Corporation
 Contractor: TBD
 Project Manager: Maroun Azzi

SCOPE

This project will rehabilitate an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, pedestrian barrier, railings) and may involve other improvements such as shoulders, bike lanes, and sidewalks.
 FY 2017 IST \$1,500,000
 FY 2021 IST \$4,500,000
 FY 2025 IST \$8,300,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	9/30/2017	9/30/2017
Consultant Procurement Finish	9/3/2019	12/1/2019
Study Start	4/7/2020	4/7/2020
Design Complete	4/1/2027	
Permit Application	12/1/2025	
Permit Issued	12/25/2026	
Construction Start	9/1/2027	
Construction Complete	9/1/2029	
Study Complete	5/1/2022	4/1/2022
Design Start	4/1/2023	5/10/2023

PARTICIPATION

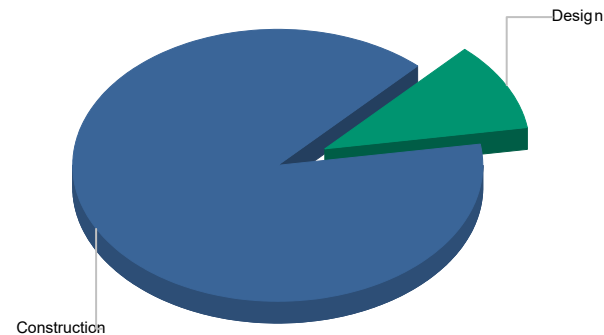
Consultant

SBE 36.5%
 Local 96%

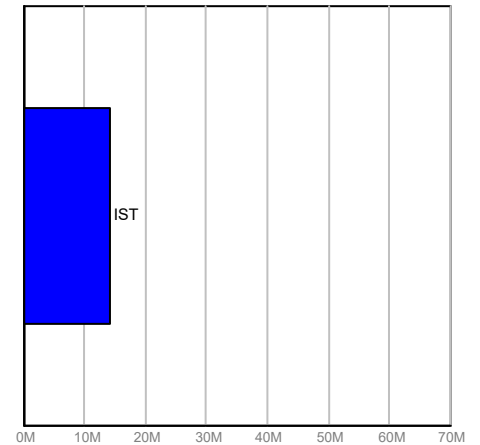
Contractor

SBE TBD
 Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$1,608,316	107.22%	\$774,985
Construction	\$12,800,000	\$61,011	0.48%	\$61,011
Other	\$0	\$15,327	0.00%	\$15,327
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$14,300,000	\$1,684,654	11.78%	\$851,323

NOTES

Initial coordination has been completed with stakeholders including the City of West Palm Beach and the Community Redevelopment Agency to determine scope and design parameters for the rehabilitation of the bridge superstructure. Design is ongoing (45% complete). The scheduled dates have been revised to depict coordination, planning, and scope delays.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Sections of Jog Road

Project Number: 1537
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby Const., Inc.
Project Manager: Larry Kelly

SCOPE

This project consists of restriping sections of Jog Road.

FY 2017 \$350,000
FY 2021 \$150,000
FY 2022 \$100,000
FY 2023 \$100,000
FY 2024 \$200,000
FY 2026 \$200,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Summit to Gun Club Complete	9/20/2017	9/20/2017
PGA to Hood Complete	10/31/2017	10/31/2017
10th Avenue N. to Summit Complete	1/22/2018	1/22/2018
Wallis to Roebuck Complete	3/7/2018	3/7/2018
Gateway to S. of Hypoluxo Complete	12/17/2018	10/18/2018
Glades to NW 55th St.	3/19/2019	3/19/2019
Hood to Donald Ross	12/2/2020	12/12/2020
N. Oriole to Lake Ida	4/3/2021	3/9/2021
Beeline to Northlake	5/11/2023	5/11/2023
Yamato to Clint Moore	11/3/2023	11/3/2023
45th Street to Beeline	2/7/2025	2/7/2025

PARTICIPATION

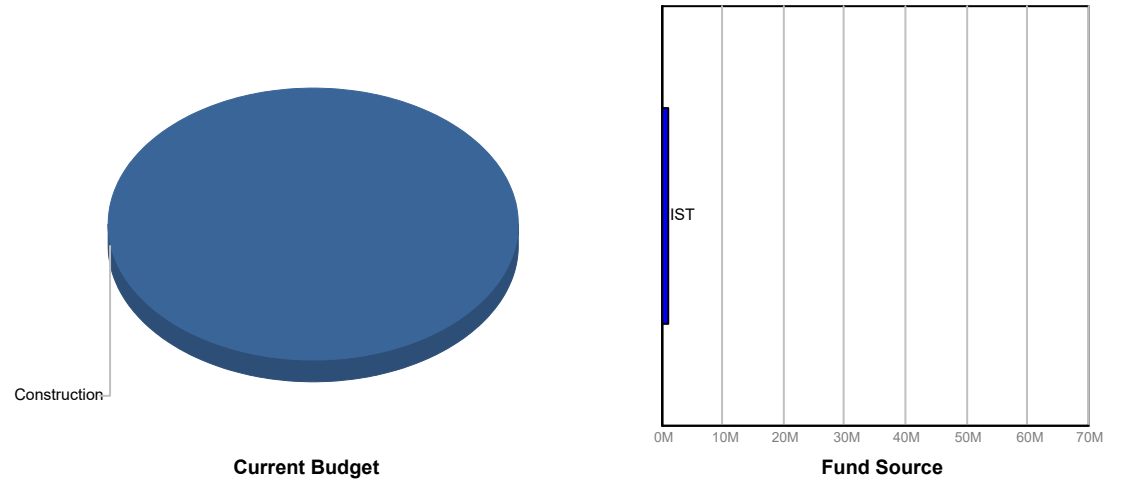
Consultant

SBE N/A
Local N/A

Contractor

SBE 61%
Local 61%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$1,100,000	\$494,448	44.95%	\$494,448
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$1,100,000	\$494,448	44.95%	\$494,448

NOTES

Jog Road is a North-South major County thoroughfare. This project consists of re-striping sections of Jog Road. Restriping continues on an as needed basis.



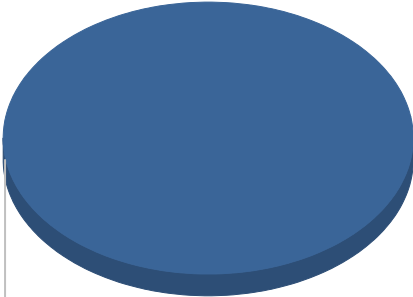
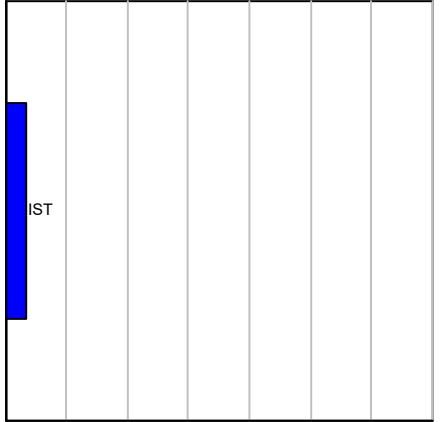
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: CR 880 Project Number: 1539 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: COMMUNITY ASPHALT CORP Project Manager: Darren Prainito	Resurfacing approximately 2.5 miles (5 lane miles) of a portion of County Road 880 from Main Street to S.R. 80 each year.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																														
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	Original	Actual																														
FY 2017 Construction Complete	12/22/2017	12/22/2017																														
FY 2018 Construction Complete	12/7/2018	11/30/2018																														
FY 2019 Construction Complete	12/31/2019	11/1/2019																														
FY 2020 Construction Complete	12/18/2020	12/3/2020																														
FY 2021 Construction Complete	12/17/2021	10/5/2021																														
FY 2022 Construction Complete	12/16/2022	7/14/2022																														
FY 2023 Construction Complete	12/15/2023	11/28/2023																														
FY 2024 Construction Complete	12/24/2024	1/17/2025																														
FY 2025 Construction Complete	12/24/2025																															

FINANCIAL SUMMARY					NOTES				
	Project Budget	Committed	% Committed	Paid To Date	County Road 880 is approximately 19 miles in length. This project entails resurfacing a portion of County Road 880 each year. Construction complete for FY2017 thru 2024.				
	A	B	C=B/A	D					
Design	\$0	\$2,392	0.00%	\$2,392					
Construction	\$3,300,000	\$2,330,383	70.62%	\$2,330,382					
Contingency	\$0	\$0	0.00%	\$0					
TOTAL	\$3,300,000	\$2,332,775	70.69%	\$2,332,775					



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Brown's Farms Road Project Number: 1540 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: COMMUNITY ASPHALT CORP Project Manager: Darren Prainito	Resurfacing approximately 2 miles (4 lane miles) of a portion of Brown's Farm Road from CR 880 to South Terminus each year.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																														
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>FY 2017 Construction Complete</td><td>12/22/2017</td><td>12/22/2017</td></tr><tr><td>FY 2018 Construction Complete</td><td>12/1/2018</td><td>11/30/2018</td></tr><tr><td>FY 2019 Construction Complete</td><td>12/31/2019</td><td>11/1/2019</td></tr><tr><td>FY 2020 Construction Complete</td><td>12/18/2020</td><td>12/2/2020</td></tr><tr><td>FY2021 Construction Complete</td><td>12/17/2021</td><td>10/18/2021</td></tr><tr><td>FY 2022 Construction Complete</td><td>12/22/2022</td><td>7/19/2022</td></tr><tr><td>FY 2023 Construction Complete</td><td>12/19/2023</td><td>12/1/2023</td></tr><tr><td>FY 2024 Construction Complete</td><td>12/24/2024</td><td>1/9/2025</td></tr><tr><td>FY 2025 Construction Complete</td><td>12/24/2025</td><td></td></tr></tbody></table>		Original	Actual	FY 2017 Construction Complete	12/22/2017	12/22/2017	FY 2018 Construction Complete	12/1/2018	11/30/2018	FY 2019 Construction Complete	12/31/2019	11/1/2019	FY 2020 Construction Complete	12/18/2020	12/2/2020	FY2021 Construction Complete	12/17/2021	10/18/2021	FY 2022 Construction Complete	12/22/2022	7/19/2022	FY 2023 Construction Complete	12/19/2023	12/1/2023	FY 2024 Construction Complete	12/24/2024	1/9/2025	FY 2025 Construction Complete	12/24/2025		Consultant SBE N/A Local N/A Contractor SBE 7.4% Local 94.4%	IST 0M10M20M30M40M50M60M70M Current Budget Fund Source
	Original	Actual																														
FY 2017 Construction Complete	12/22/2017	12/22/2017																														
FY 2018 Construction Complete	12/1/2018	11/30/2018																														
FY 2019 Construction Complete	12/31/2019	11/1/2019																														
FY 2020 Construction Complete	12/18/2020	12/2/2020																														
FY2021 Construction Complete	12/17/2021	10/18/2021																														
FY 2022 Construction Complete	12/22/2022	7/19/2022																														
FY 2023 Construction Complete	12/19/2023	12/1/2023																														
FY 2024 Construction Complete	12/24/2024	1/9/2025																														
FY 2025 Construction Complete	12/24/2025																															

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	Brown's Farm Road is approximately 14 miles in length. This project entails resurfacing a portion of Brown's Farm Road each year. Construction complete for FY2017 thru 2024.
	A	B	C=B/A	D	
Design	\$0	\$1,588	0.00%	\$1,588	
Construction	\$2,300,000	\$1,820,430	79.15%	\$1,820,430	
Contingency	\$0	\$0	0.00%	\$0	
TOTAL	\$2,300,000	\$1,822,017	79.22%	\$1,822,017	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Prosperity Farms Rd. over SFWMD C-17 Canal (934116)

Project Number: 1555

BCC District: 01

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Scalar

Contractor: TBD - (bid)

Project Manager: Will Carey

SCOPE

This project will replace an existing bridge that was built over 60 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Note the current bridge is weight restricted.

FY 2018 IST \$500,000

FY 2021 IST \$1,500,000

FY 2022 IST \$6,000,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/19/2019	11/19/2019
Design Completion	7/1/2025	
Construction Bid Date	11/1/2025	
Construction Start	2/6/2026	
Construction Complete	2/1/2028	

PARTICIPATION

Consultant

SBE 98%

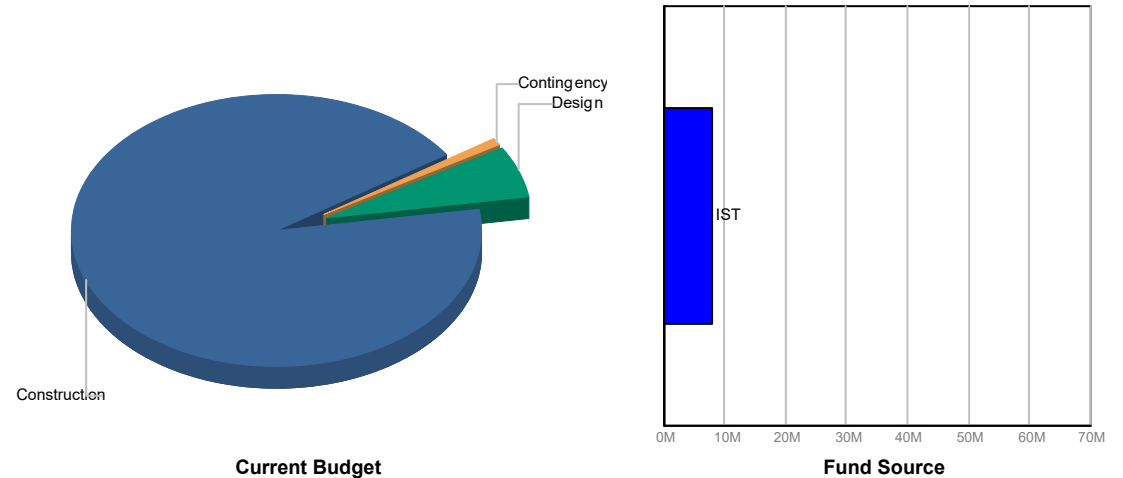
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$1,361,771	272.35%	\$427,686
Construction	\$7,450,000	\$10,810	0.15%	\$10,794
Contingency	\$50,000	\$8,365	16.73%	\$8,365
TOTAL	\$8,000,000	\$1,380,946	17.26%	\$446,845

NOTES

Design is ongoing (95% complete). The scheduled dates have been revised to depict design and permitting delays. It is anticipated that a Florida Department of Environmental Protection (FDEP) Resiliency grant of \$4m will be received for the project.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Belvedere Rd over E-3 canal (934205 & 934206)

Project Number: 1556

BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stantec

Contractor: TBD (bid)

Project Manager: Maroun Azzi

This project will replace the existing bridges that were built over 40 years ago. The new bridge(s) will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

FY 2018 IST \$450,000
FY 2021 IST \$1,350,000
FY 2022 IST \$300,000



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	10/22/2019	10/22/2019
Design Completion	6/1/2025	
Construction Bid Date	10/1/2025	
Construction Start	3/1/2026	
Construction Complete	12/1/2027	

PARTICIPATION

Consultant

SBE 30%

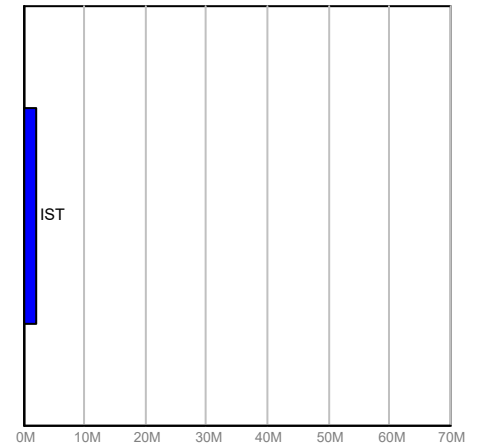
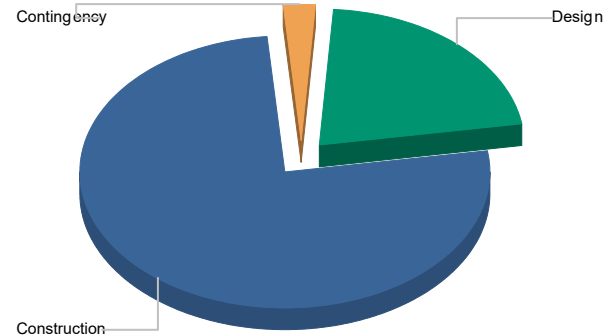
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Current Budget

Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$450,000	\$402,311	89.40%	\$358,074
Construction	\$1,600,000	\$212,801	13.30%	\$5,770
Contingency	\$50,000	\$0	0.00%	\$0
TOTAL	\$2,100,000	\$615,113	29.29%	\$363,844

NOTES

Design is ongoing (90% complete). The scheduled dates have been revised to reflect design and permitting delays.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Various other locations Countywide

Project Number: 1558
BCC District: Multiple
Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)
Status: Construction
Designer: N/A
Contractor: Hinterland
Project Manager: Darren Prainito

SCOPE

This project will repair and/or replace existing pipe culverts and drainage structures along various roads and canals Countywide. These repairs are needed in order to properly drain and maintain the various roads and canals in a safe operating condition.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Jupiter Farms (133rd Rd. & 156th St.)	8/1/2018	3/12/2018
1069 Edgehill Road	8/15/2018	6/12/2018
Limestone Creek & Palm Garden St.	8/1/2018	7/17/2018
3261 Atlantic Road	8/15/2018	7/1/2018
Van Buren Road @ E-3 Canal	8/1/2018	6/15/2018
19506 Trails End Terrace	8/1/2018	5/11/2018
Jupiter Farms (4 locates)	10/15/2018	8/21/2018
6361 Wood Lake Rd./19650 Red Maple F	10/1/2018	10/1/2018
19598 Trails End Terrace	9/15/2018	8/20/2018
19582 Trails End Terrace	9/1/2018	9/1/2018
6558 Wood Lake Road	9/15/2018	9/14/2018
6126 Wood Lake Road	10/15/2018	12/12/2018
6528 Wood Lake Road	11/1/2018	12/12/2018

PARTICIPATION

Consultant

SBE N/A

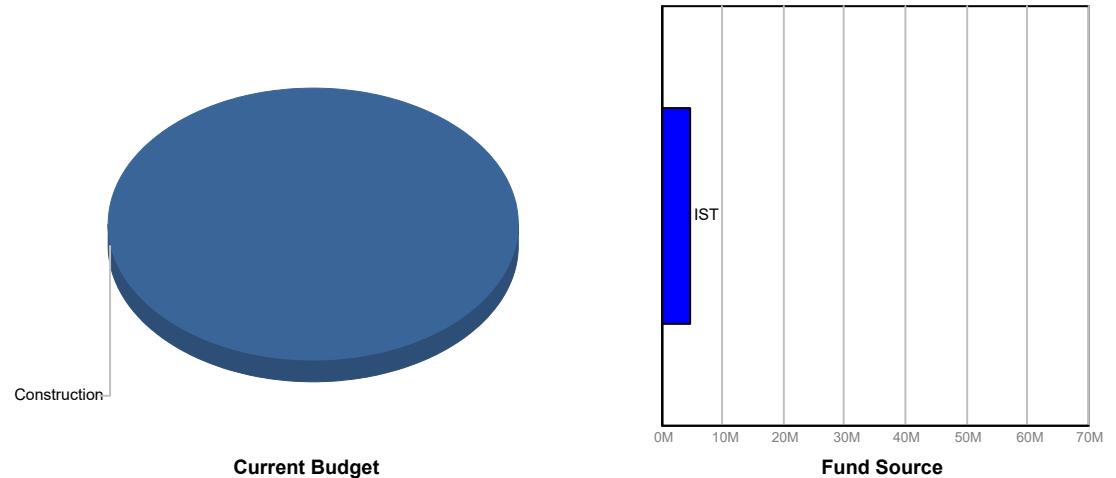
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$4,700,000	\$4,395,317	93.52%	\$4,318,916
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$4,700,000	\$4,395,317	93.52%	\$4,318,916

NOTES

This project is funded in:
FY 2018 \$500,000, FY 2021 \$500,000, FY 2022 \$200,000
FY 2023 \$200,000, FY 2024 \$3,200,000, FY 2025 \$100,000

The total project is estimated at \$4,700,000.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Video Detection (80 +/- intersection)

Project Number: 1580
BCC District: Multiple
Delivery Method: Annual Traffic Signals Contract
Category: S08-Signals and Signal Systems
Status: Construction
Designer: N/A
Contractor: Gerelco
Project Manager: Fattoush Jafar

SCOPE

This project will replace the traffic detection at numerous signalized intersections from the existing inductive loop system to video detection. The video detection system is more reliable and easier to maintain.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Military Tr. & Garden Lake	8/1/2018	11/21/2018
Gateway & Renaissance Commons	9/1/2018	4/3/2019
Australian & Turnage	10/1/2018	1/7/2019
Woolbright & Hagen Ranch	11/1/2018	4/4/2019
Belvedere & Country Club Road	12/1/2018	4/4/2019
Palm Beach Lakes & Wellesley	1/1/2019	4/4/2019

PARTICIPATION

Consultant

SBE N/A

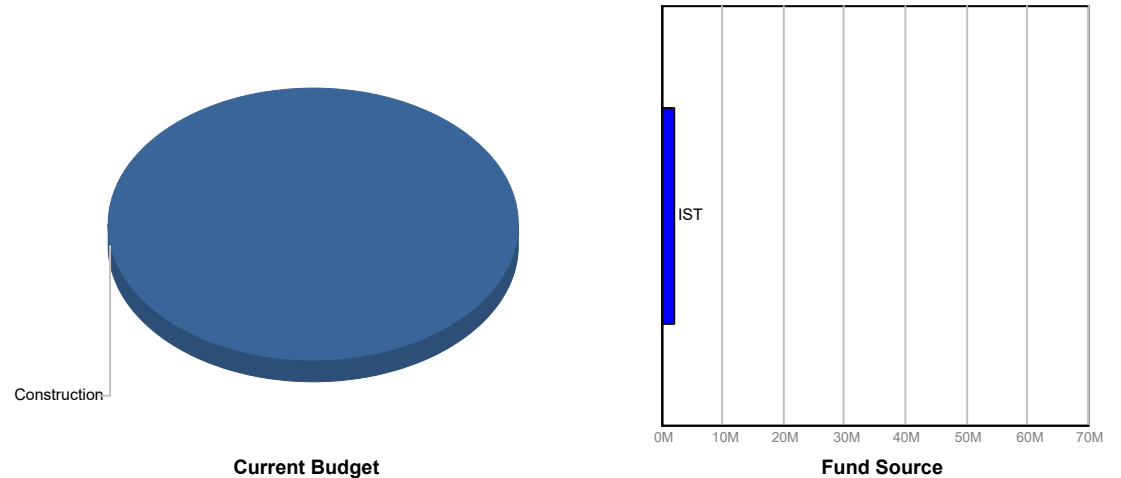
Local N/A

Contractor

SBE 0%

Local 23%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$203,321	9.24%	\$203,321
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$2,200,000	\$203,321	9.24%	\$203,321

NOTES

Work has been completed at six intersections. This project is funded in:

FY 2018 \$200,000

FY 2023 \$300,000

FY 2024 \$800,000

FY 2026 \$900,000

The total project is estimated at \$2,200,000.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: CW Street Lighting FY18 frmly Hypoluxo Rd (Hagen Ranch Rd to I-95)

Project Number: 1581
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Construction
Designer: Florida Power and Light
Contractor: Florida Power and Light
Project Manager: May Cheng

SCOPE

These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Gun Club Road/Bosque to Congress	7/19/2019	7/19/2019
Congress/Okeechobee to Belvedere	8/1/2019	8/1/2019
10th Avenue North/Haverhill to Kirk		
Community/Haverhill to Military	7/31/2019	7/31/2019
Haverhill Road/WPB City to Haverhill City	7/20/2023	7/20/2023
Glades Road/State Road 7 to Boca Rio	12/9/2022	12/9/2022
Boynton Beach Boulevard/Turnpike to Kn	3/31/2023	3/31/2023
Jog Road/Belvedere to State Road 80	5/3/2021	5/3/2021
Forest Hill/Turnpike to Pinehurst & Jog to		
Haverhill/State Road 80 to Lake Worth	7/13/2023	7/13/2023
Congress/Lantana to Hypoluxo & Gun Cl	9/14/2021	9/14/2021
Gateway/Military to Windward	8/1/2019	8/1/2019
Belvedere Road/RPB City to Haverhill Cit	6/6/2023	6/6/2023

PARTICIPATION

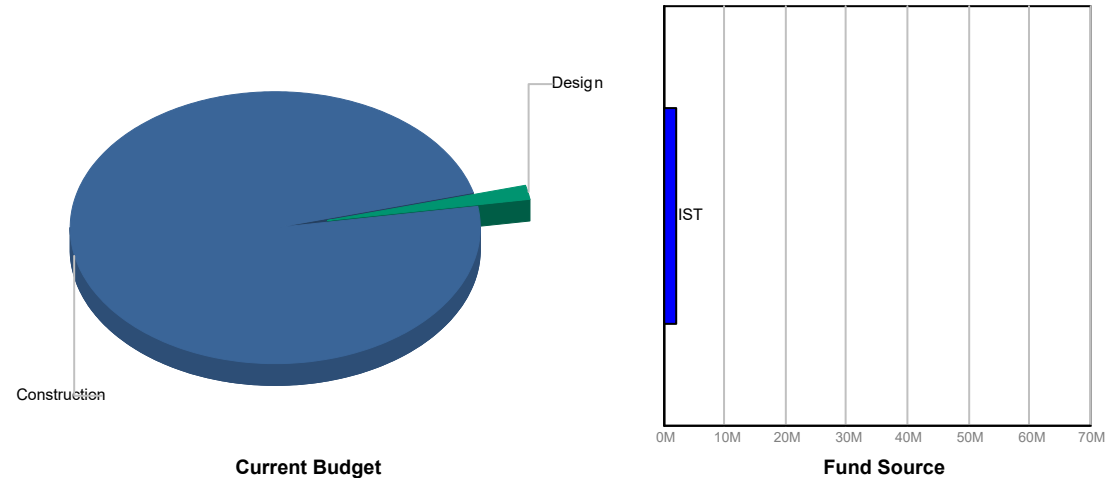
Consultant

SBE N/A
Local N/A

Contractor

SBE N/A
Local N/A

FUNDING



Current Budget

Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$30,000	\$35,184	117.28%	\$35,184
Construction	\$1,920,000	\$1,785,999	93.02%	\$1,716,860
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$1,950,000	\$1,821,183	93.39%	\$1,752,045

NOTES

There are 16 street lighting projects (road segments) funded (\$1,950,000) for conversion in FY 2018. All 16 projects have been forwarded to FPL requesting final design and installation. As of 5/14/25, 13 projects have been completed.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Courthouse Electronics System R&R/Command Center

Project Number: 16208

BCC District: 07

Delivery Method: Construction Management

Category: J02-Judicial

Status: Close Out

Designer: TLC Engineering

Contractor: Hedrick Brothers Construction Co., Inc.

Project Manager: Rich Avery

Security Systems replacement at the Main County Courthouse including the Security Management System, Access Control System, CCTV system, Duress System, Intercom, Elevator Override, and Fire Alarm. The Project will also include addressing the emergency egress procedures for the facility, as well as build-out for the expansion of the 4th floor Command Center.

Total IST, and Ad Valorem funding for this project is \$16,514,475; Total IST funds are \$12,999,700, which are comprised of FY17 IST funds of \$1,300,000 and FY18 IST funds of \$8,699,700 and FY 19 IST funds of \$3,000,000. Ad Valorem funds are \$3,449,845



SCHEDULE SUMMARY

	Original	Actual
Project Start	2/19/2016	2/19/2016
Design Start	2/15/2017	2/15/2017
Construction - Start	11/26/2018	1/7/2019
Substantial Completion	2/1/2021	5/21/2021
Project Completion	4/1/2021	

PARTICIPATION

Consultant

SBE 13.4%

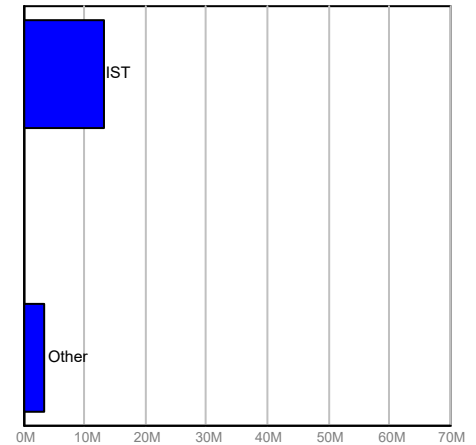
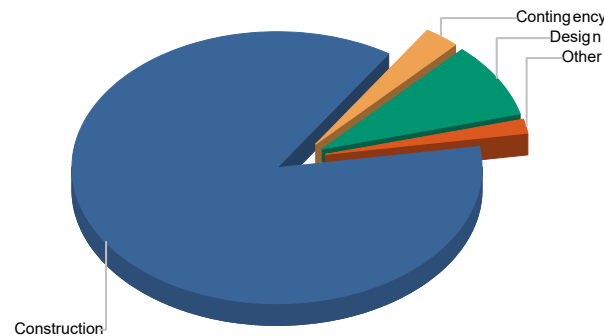
Local 100%

Contractor

SBE 25%

Local 100%

FUNDING



Current Budget

Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,457,416	\$1,342,276	92.10%	\$949,155
Construction	\$14,306,620	\$14,257,325	99.66%	\$12,795,750
Other	\$285,139	\$116,316	40.79%	\$116,316
Contingency	\$465,300	\$0	0.00%	\$0
TOTAL	\$16,514,475	\$15,715,917	95.16%	\$13,861,221

NOTES

The final pay application was rejected due to incorrect forms, which are currently being revised and re-submitted.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: FY 2019 Street Lighting LED Replacements - Countywide
Project Number: 1627
BCC District: Multiple
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Construction
Designer: Florida Power and Light
Contractor: Florida Power and Light
Project Manager: May Cheng

SCOPE

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.
IST \$820,000 FY19
IST \$300,000 FY24

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Melaleuca Lane/Greenacres limits to Kirk		
Linton/Military to Jog		
Jog Rd/SR80 to Forest Hill	7/19/2023	7/19/2023
Jog Rd/Gateway to Woolbright	4/30/2024	4/30/2024
Jog Rd/Lake Ida to Old Clint Moore		
Lantana Rd/Turnpike to High Ridge		

PARTICIPATION

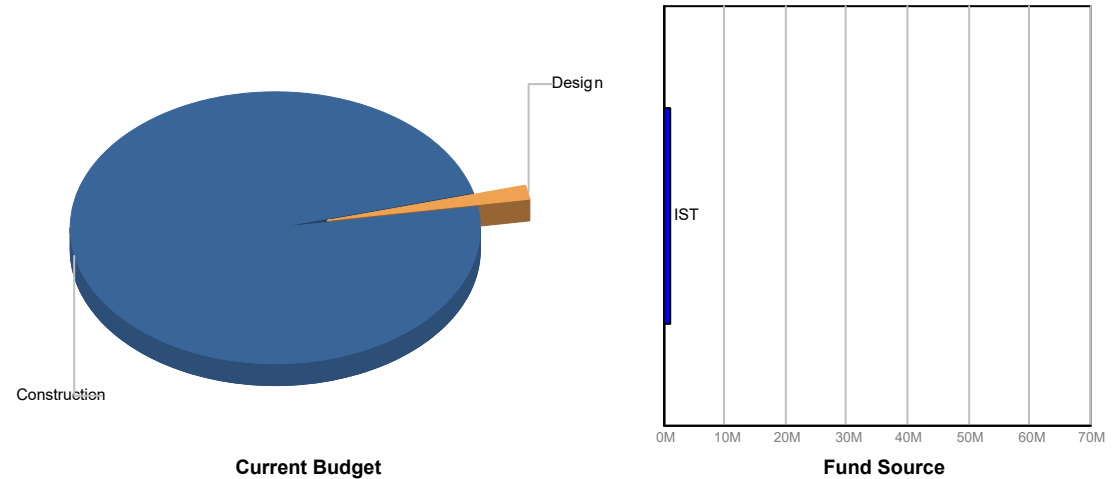
Consultant

SBE N/A
Local N/A

Contractor

SBE N/A
Local N/A

FUNDING



Current Budget

Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$20,000	\$107	0.54%	\$107
Construction	\$1,100,000	\$1,046,088	95.10%	\$331,566
TOTAL	\$1,120,000	\$1,046,196	93.41%	\$331,673

NOTES

There are 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. All 6 projects have been forwarded to FPL requesting final design and installation. A Budget Transfer (BT 24-0636) was approved on 6/4/24 that increased the funding by \$300,000. As of 9/1/24, 2 projects have been completed. The result of the lighting conversion to LED will provide a cost savings, better quality illumination and a more desirable environmental light source.



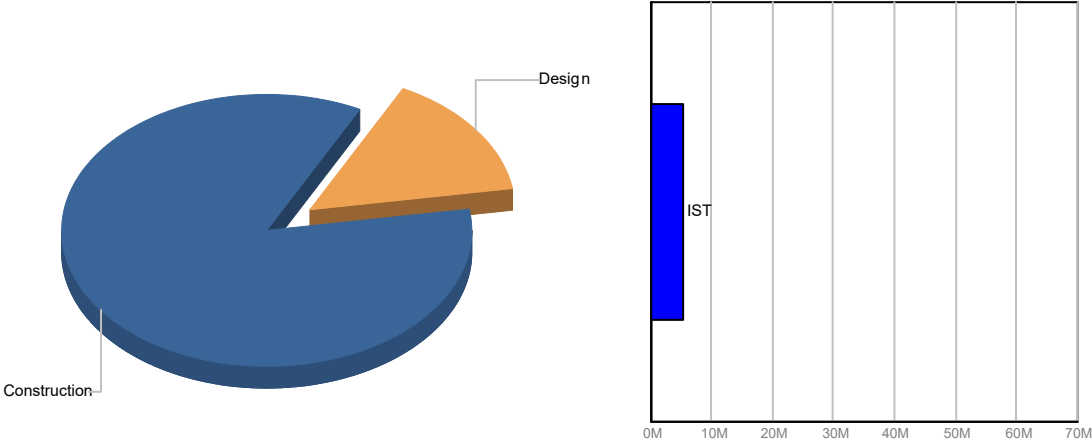
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Corkscrew Blvd. over SFWMD Miami Canal Project Number: 1656 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Associates Contractor: TBD Project Manager: Carlos Bojorge	This project will replace an existing bridge that as built over 70 years ago. The project will improve traffic safety (lane widths, sidewalks, etc.) and improve embankment/slope protection. Note the current bridge is weight restricted.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																											
<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>8/15/2023</td><td>8/15/2023</td></tr><tr><td>Consultant Procurement Finish</td><td>4/1/2024</td><td>4/1/2024</td></tr><tr><td>Design Start</td><td>7/2/2024</td><td>8/20/2024</td></tr><tr><td>Design Complete</td><td>8/1/2026</td><td></td></tr><tr><td>Permit Application</td><td>7/1/2025</td><td></td></tr><tr><td>Permit Issued</td><td>8/1/2026</td><td></td></tr><tr><td>Construction Start</td><td>4/1/2027</td><td></td></tr><tr><td>Construction Complete</td><td>9/1/2028</td><td></td></tr></table>		Original	Actual	Project Start	8/15/2023	8/15/2023	Consultant Procurement Finish	4/1/2024	4/1/2024	Design Start	7/2/2024	8/20/2024	Design Complete	8/1/2026		Permit Application	7/1/2025		Permit Issued	8/1/2026		Construction Start	4/1/2027		Construction Complete	9/1/2028		Consultant SBE 18.9% Local 100% Contractor SBE TBD Local TBD	 Current Budget Fund Source
	Original	Actual																											
Project Start	8/15/2023	8/15/2023																											
Consultant Procurement Finish	4/1/2024	4/1/2024																											
Design Start	7/2/2024	8/20/2024																											
Design Complete	8/1/2026																												
Permit Application	7/1/2025																												
Permit Issued	8/1/2026																												
Construction Start	4/1/2027																												
Construction Complete	9/1/2028																												

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	The project is funded for design (\$800k) in FY22 and for construction (\$4.575m) in FY25. Design is ongoing (15% complete).
	A	B	C=B/A	D	
Design	\$800,000	\$1,437	0.18%	\$1,437	
Construction	\$4,575,000	\$399,137	8.72%	\$146,815	
TOTAL	\$5,375,000	\$400,574	7.45%	\$148,252	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Jupiter Beach Rd. over Branch of ICWW Project Number: 1657 BCC District: 01 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Associates Contractor: TBD Project Manager: Maroun Azzi	This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, sidewalks, etc.) and improve drainage and embankment/slope protection.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>4/1/2022</td><td>4/13/2022</td></tr><tr><td>Consultant Procurement Finish</td><td>2/1/2023</td><td>1/10/2023</td></tr><tr><td>Design Start</td><td>5/1/2023</td><td>1/23/2023</td></tr><tr><td>Design Complete</td><td>12/1/2025</td><td></td></tr><tr><td>Construction Start</td><td>6/1/2026</td><td></td></tr><tr><td>Construction Complete</td><td>12/1/2027</td><td></td></tr></tbody></table>		Original	Actual	Project Start	4/1/2022	4/13/2022	Consultant Procurement Finish	2/1/2023	1/10/2023	Design Start	5/1/2023	1/23/2023	Design Complete	12/1/2025		Construction Start	6/1/2026		Construction Complete	12/1/2027		Consultant SBE 90% Local 100% Contractor SBE TBD Local TBD	Design Construction IST Current Budget Fund Source
	Original	Actual																					
Project Start	4/1/2022	4/13/2022																					
Consultant Procurement Finish	2/1/2023	1/10/2023																					
Design Start	5/1/2023	1/23/2023																					
Design Complete	12/1/2025																						
Construction Start	6/1/2026																						
Construction Complete	12/1/2027																						

FINANCIAL SUMMARY					NOTES				
	Project Budget	Committed	% Committed	Paid To Date	The project is funded for design (\$500k) in FY22 and for construction (\$2.5m) in FY25. Design is ongoing (25% complete)				
	A	B	C=B/A	D					
Design	\$500,000	\$303,797	60.76%	\$181,575					
Construction	\$2,529,000	\$17,871	0.71%	\$17,871					
TOTAL	\$3,029,000	\$321,669	10.62%	\$199,447					



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Australian Ave. from Banyan St. to 45th St. Project Number: 1658 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: HSQ Contractor: TBD (Bid) Project Manager: Maroun Azzi	The project will include drainage improvements (pipd drainage system) and a new paving surface for a wider 4-lane divided section with new pathways on both sides along Australian Avenue from Banyan Blvd. to 45th Street. The work scope may also include replacing the twin bridges over Clear Lake (possible culverts) and replacing the twin bridges over the Carver Canal.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Design Start</td><td>3/1/2022</td><td>4/12/2022</td></tr><tr><td>Design Complete</td><td>6/1/2024</td><td>9/1/2024</td></tr><tr><td>Construction Bid Date</td><td>12/1/2025</td><td></td></tr><tr><td>Construction Start</td><td>6/1/2026</td><td></td></tr><tr><td>Construction Complete</td><td>2/1/2028</td><td></td></tr></tbody></table>		Original	Actual	Design Start	3/1/2022	4/12/2022	Design Complete	6/1/2024	9/1/2024	Construction Bid Date	12/1/2025		Construction Start	6/1/2026		Construction Complete	2/1/2028		Consultant SBE 90.4% Local 100% Contractor SBE TBD Local TBD	 Current Budget Fund Source
	Original	Actual																		
Design Start	3/1/2022	4/12/2022																		
Design Complete	6/1/2024	9/1/2024																		
Construction Bid Date	12/1/2025																			
Construction Start	6/1/2026																			
Construction Complete	2/1/2028																			

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	Design is complete. The bid process and preparation is ongoing. The project is funded for design (\$2m) in FY21 and for construction (\$15.8m) in FY24 and FY25. The total cost of the project is estimated at over \$30m. It is anticipated that a Florida Department of Environmental Protection (FDEP) Resiliency grant of \$13.4m will be received for the project. Project was bid on 12/19/24 but only 1 bid was received. Project will be rebid.
	A	B	C=B/A	D	
Design	\$2,000,000	\$1,792,586	89.63%	\$1,473,842	
Construction	\$15,800,000	\$3,044,815	19.27%	\$579,495	
TOTAL	\$17,800,000	\$4,837,400	27.18%	\$2,053,336	



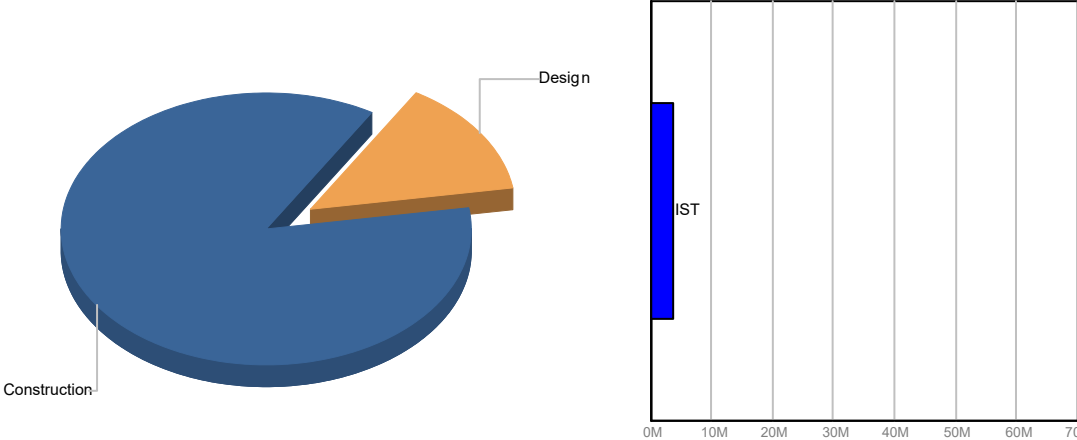
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Belvedere Rd canal piping & sidewalk addition (62nd Dr. N. to Haverhill park) Project Number: 1661 BCC District: 02 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Keshavarz Contractor: TBD (Bid) Project Manager: Maroun Azzi	This project will add a new sidewalk (SW) on the south side of Belvedere Road from 62nd Dr. N. to the Haverhill park (just east of the E-3 Canal) - connecting to the existing south SW at the park's frontage. The SW may require the piping of Lake Worth Drainage District's (LWDD) L-3 Canal. FY 2021 IST \$500,000 FY 2024 IST \$3,100,000	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Study Complete</td><td>12/1/2025</td><td></td></tr><tr><td>Design Complete</td><td></td><td></td></tr><tr><td>Construction Bid Date</td><td></td><td></td></tr><tr><td>Construction Start</td><td></td><td></td></tr><tr><td>Construction Complete</td><td></td><td></td></tr></table>		Original	Actual	Study Complete	12/1/2025		Design Complete			Construction Bid Date			Construction Start			Construction Complete			Consultant SBE 100% Local 100% Contractor SBE TBD Local TBD	 Current Budget Fund Source
	Original	Actual																		
Study Complete	12/1/2025																			
Design Complete																				
Construction Bid Date																				
Construction Start																				
Construction Complete																				

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	The project is in the study phase to determine a more precise work scope. The project is funded for design (\$500k) in FY21 and for construction (\$3.1M) in FY24.
	A	B	C=B/A	D	
Design	\$500,000	\$95,021	19.00%	\$86,100	
Construction	\$3,100,000	\$190,991	6.16%	\$19,195	
TOTAL	\$3,600,000	\$286,012	7.94%	\$105,295	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Garden Rd. from Bee Line Hwy. to Investment Ln. Project Number: 1672 BCC District: 07 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Hinterland Project Manager: Darren Prainito	Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to Investment Lane. There are three existing 60" drainage culverts crossing under Garden Road at the EPB-6 Canal that are in disrepair and need to be lined. FY 2021 IST \$300,000 FY 2022 IST \$700,000	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Drainage Repair Complete</td><td>12/1/2024</td><td>1/31/2025</td></tr><tr><td>Milling and Pavement Complete</td><td>6/1/2025</td><td></td></tr><tr><td>Traffic Striping Complete</td><td>8/1/2025</td><td></td></tr><tr><td>Traffic Loops Complete</td><td>9/1/2025</td><td></td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>9/1/2025</td><td></td></tr></tbody></table>		Original	Actual	Drainage Repair Complete	12/1/2024	1/31/2025	Milling and Pavement Complete	6/1/2025		Traffic Striping Complete	8/1/2025		Traffic Loops Complete	9/1/2025		ADA (Curb/Cut Ramps) Complete	9/1/2025		Consultant SBE N/A Local N/A Contractor SBE 15% Local 100%	IST Construction Current Budget Fund Source
	Original	Actual																		
Drainage Repair Complete	12/1/2024	1/31/2025																		
Milling and Pavement Complete	6/1/2025																			
Traffic Striping Complete	8/1/2025																			
Traffic Loops Complete	9/1/2025																			
ADA (Curb/Cut Ramps) Complete	9/1/2025																			

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.
	A	B	C=B/A	D	
Construction	\$1,000,000	\$967,088	96.71%	\$710,088	
TOTAL	\$1,000,000	\$967,088	96.71%	\$710,088	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Countywide Street Lighting FY21 (frmlly Military Trl (L.W. to Clint Moore))

Project Number: 1680

BCC District: CW

Delivery Method: Florida Power and Light

Category: S14-Street Lighting

Status: Construction

Designer: Florida Power & Light

Contractor: Florida Power & Light

Project Manager: May Cheng

SCOPE

These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.

PHOTO



SCHEDULE SUMMARY

Original	Actual
Jog/Okeechobee to Belvedere	
Military/Northlake to Leo Lane	
SW 18th/SR7 to Turnpike	
Lake Worth Rd/SR7 to Jog	
Lyons/Clint Moore to Broward County Lin	
Military/Okeechobee to Lake Worth Rd	
Palmetto Park/University to Military	
Military/Lake Worth to Clint Moore	

PARTICIPATION

Consultant

SBE N/A

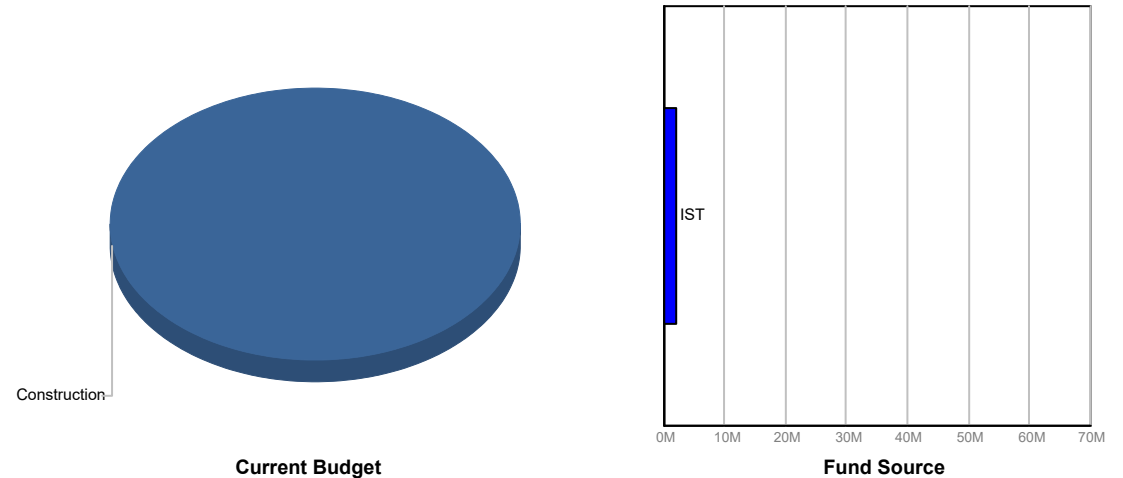
Local N/A

Contractor

SBE N/A

Local N/A

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,180,000	\$540,012	24.77%	\$241,416
TOTAL	\$2,180,000	\$540,012	24.77%	\$241,416

NOTES

There are 8 street lighting projects (road segments) funded (\$2,180,000) for conversion in FY 2021. All 8 projects have been forwarded to FPL requesting final design and installation.



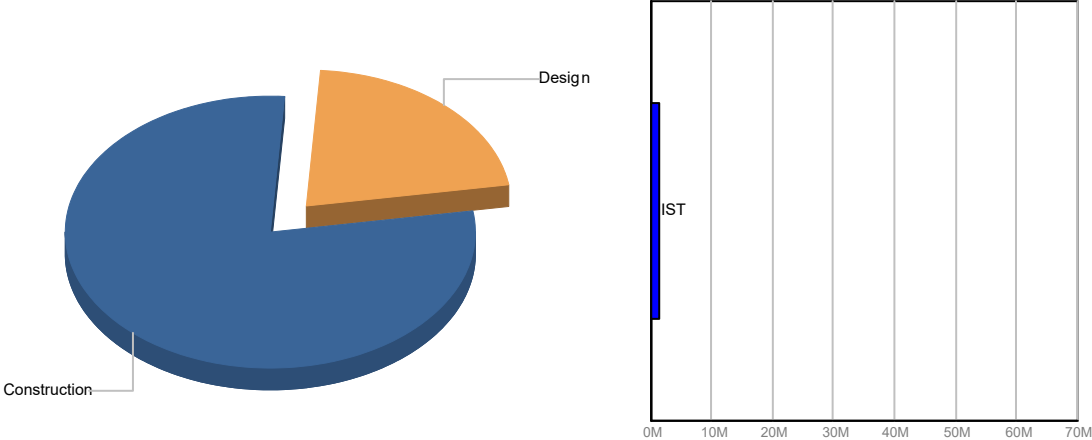
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Belvedere Rd. Canal Piping Project Number: 1690 BCC District: 02 Delivery Method: Design CCNA Category: B02-Belvedere Rd. Canal Piping Status: Design Designer: Keith Contractor: TBD (Bid) Project Manager: Maroun Azzi	This project will pipe a portion of a drainage ditch that runs along Belvedere Road and Troy Boulevard - adjacent to Palm Beach International Airport. The embankment area for the ditch is small and difficult to maintain. The undermining of this area continues and compromises the integrity of the sidewalk and road. Piping of the ditch is necessary to properly protect the road and sidewalk. FY2022 IST \$300,000 FY2024 IST \$1,100,000	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Study Complete</td><td>9/1/2023</td><td>12/1/2023</td></tr><tr><td>Design Complete</td><td>6/1/2025</td><td>2/1/2025</td></tr><tr><td>Construction Bid Date</td><td>5/27/2025</td><td>6/3/2025</td></tr><tr><td>Construction Start</td><td>12/1/2025</td><td></td></tr><tr><td>Construction Complete</td><td>12/1/2026</td><td></td></tr></tbody></table>		Original	Actual	Study Complete	9/1/2023	12/1/2023	Design Complete	6/1/2025	2/1/2025	Construction Bid Date	5/27/2025	6/3/2025	Construction Start	12/1/2025		Construction Complete	12/1/2026		Consultant SBE 54% Local 100% Contractor SBE TBD Local TBD	 Current Budget Fund Source
	Original	Actual																		
Study Complete	9/1/2023	12/1/2023																		
Design Complete	6/1/2025	2/1/2025																		
Construction Bid Date	5/27/2025	6/3/2025																		
Construction Start	12/1/2025																			
Construction Complete	12/1/2026																			

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	The project is funded with 5-Year Road Program funding and IST funding. Design (using IST funds) is complete. The project was bid on 6/3/25 with apparent low bid of \$2.6m. The IST partially funds the construction of the project at \$1.1m in FY24.
	A	B	C=B/A	D	
Design	\$300,000	\$85,971	28.66%	\$82,886	
Construction	\$1,100,000	\$8,885	0.81%	\$8,885	
TOTAL	\$1,400,000	\$94,856	6.78%	\$91,771	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Barwick Rd. over LWDD Lat. 30 Canal (934455)
Project Number: 1691
BCC District: 04
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: Alan Gerwig & Associates
Contractor: TBD
Project Manager: Kristine Frazelle-Smith

SCOPE

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, sidewalks, etc.) and improve drainage and embankment/slope protection.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	7/1/2023	7/1/2023
Consultant Procurement Finish	12/5/2023	12/5/2023
Design Start	12/12/2023	12/12/2023
Design Complete	10/1/2026	
Permit Application	4/1/2026	
Permit Issued	11/1/2026	
Construction Start	5/14/2027	
Construction Complete	5/14/2028	

PARTICIPATION

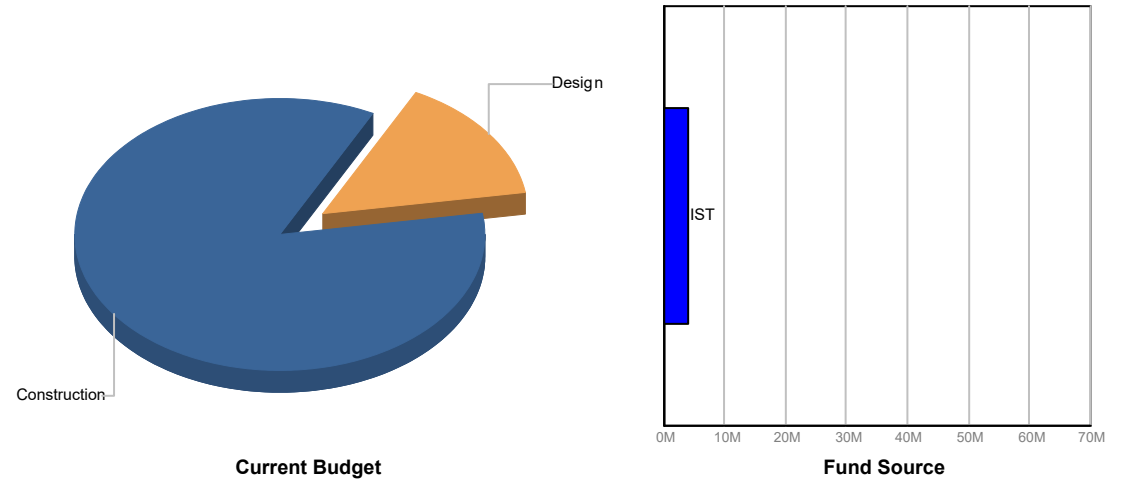
Consultant

SBE 98%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$600,000	\$405,689	67.61%	\$183,904
Construction	\$3,370,000	\$27,835	0.83%	\$0
TOTAL	\$3,970,000	\$433,524	10.92%	\$183,904

NOTES

The project is funded for design (\$600k) in FY22 and for construction (\$3.37m) in FY26. Design is ongoing (30% complete). The scheduled dates have been revised to depict design, utility and permitting delays.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Summit Blvd. over C-51 Canal (934201) Project Number: 1693 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Consor Engineers, LLC Contractor: TBD Project Manager: Maroun Azzi	This project will replace an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, bike lanes, sidewalks, etc.) and improve drainage and embankment/slope protection. The project will also add a left turn lane servicing the adjacent school on the NE quadrant.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																											
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>3/1/2022</td><td>3/1/2022</td></tr><tr><td>Consultant Procurement Finish</td><td>12/1/2022</td><td>12/1/2022</td></tr><tr><td>Design Start</td><td>4/1/2023</td><td>3/14/2023</td></tr><tr><td>Design Complete</td><td>6/1/2026</td><td></td></tr><tr><td>Permit Application</td><td>1/1/2025</td><td></td></tr><tr><td>Permit Issued</td><td>6/1/2026</td><td></td></tr><tr><td>Construction Start</td><td>12/1/2026</td><td></td></tr><tr><td>Construction Complete</td><td>1/1/2029</td><td></td></tr></tbody></table>		Original	Actual	Project Start	3/1/2022	3/1/2022	Consultant Procurement Finish	12/1/2022	12/1/2022	Design Start	4/1/2023	3/14/2023	Design Complete	6/1/2026		Permit Application	1/1/2025		Permit Issued	6/1/2026		Construction Start	12/1/2026		Construction Complete	1/1/2029		Consultant SBE 40% Local 100% Contractor SBE TBD Local TBD	Design Construction IST Current Budget Fund Source
	Original	Actual																											
Project Start	3/1/2022	3/1/2022																											
Consultant Procurement Finish	12/1/2022	12/1/2022																											
Design Start	4/1/2023	3/14/2023																											
Design Complete	6/1/2026																												
Permit Application	1/1/2025																												
Permit Issued	6/1/2026																												
Construction Start	12/1/2026																												
Construction Complete	1/1/2029																												

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	The project is funded for design (\$3m) in FY22 and for construction (\$18.863m) in FY27. Design is ongoing (25% complete).
	A	B	C=B/A	D	
Design	\$3,000,000	\$802,772	26.76%	\$681,660	
Construction	\$18,863,000	\$38,185	0.20%	\$40,249	
TOTAL	\$21,863,000	\$840,956	3.85%	\$721,908	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Seminole Colony east
(Okeechobee/Military)

Project Number: 1694
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Masse Consulting Services
Contractor: TBD
Project Manager: Carlos Bojorge

SCOPE

The project will include drainage improvements along Seminole Colony East (Spafford Avenue, Scott Avenue, Indian Road, and Gardenia Street) just north of Okeechobee Boulevard.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Design Start	4/1/2023	4/1/2023
Design Complete	12/1/2025	
Construction Bid Date	3/1/2026	
Construction Start	7/1/2026	
Construction Complete	7/1/2027	

PARTICIPATION

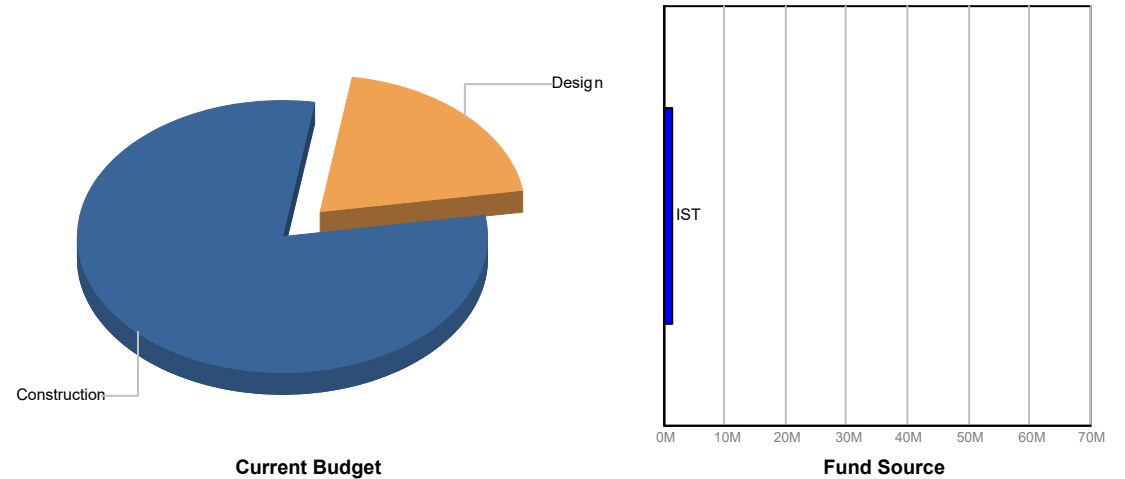
Consultant

SBE 94.6%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$300,000	\$296,217	98.74%	\$239,688
Construction	\$1,200,000	\$14,741	1.23%	\$14,741
TOTAL	\$1,500,000	\$310,959	20.73%	\$254,429

NOTES

Design is ongoing (65% complete). The project is funded for design (\$300k) in FY22 and for construction (\$1.2m) in FY24.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Seminole Colony west
(Okeechobee/Military)

Project Number: 1695

BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Mock Roos

Contractor: TBD

Project Manager: Carlos Bojorge

SCOPE

The project will include drainage improvements along Seminole Colony West just north of Okeechobee Boulevard and east of Military Trail. The improvement anticipates piping an existing ditch from the south termini (starting around Schall Rd. and Gardenia St. - if both were extended) to the outfall into the PBCID-EPB-E 11-S Canal.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Design Start	10/1/2023	9/1/2023
Design Complete	4/1/2025	4/1/2025
Construction Bid Date	8/1/2025	
Construction Start	11/1/2025	
Construction Complete	12/1/2026	

PARTICIPATION

Consultant

SBE 23.2%

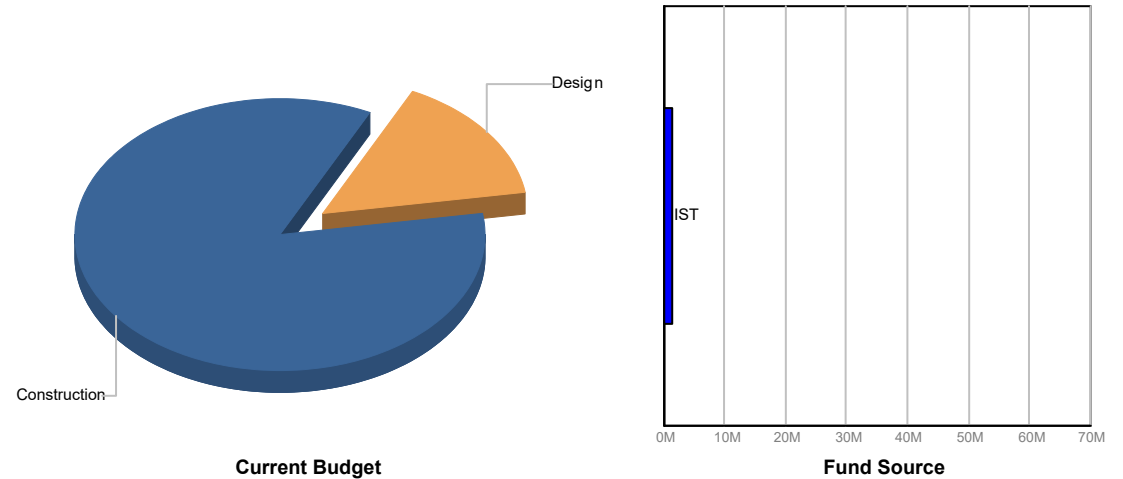
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$200,000	\$148,985	74.49%	\$128,210
Construction	\$1,100,000	\$12,039	1.09%	\$12,039
TOTAL	\$1,300,000	\$161,024	12.39%	\$140,249

NOTES

Design complete. The project is funded for design (\$200k) in FY22 and for construction (\$1.1m) in FY24.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Palmetto Park Rd. from Glades Rd. to Crawford Blvd. Project Number: 1697 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Thomas Coppini	Resurfacing 10 miles (51.8 lane miles) of Palmetto Park Road from Glades Road to Crawford Boulevard (SW 3rd Ave.) FY 2022 IST \$4,800,000.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Milling and Pavement Complete</td><td>12/1/2025</td><td></td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>3/1/2026</td><td></td></tr><tr><td>Traffic Striping Complete</td><td>1/15/2026</td><td></td></tr><tr><td>Traffic Loops Complete</td><td>6/1/2026</td><td></td></tr></tbody></table>		Original	Actual	Milling and Pavement Complete	12/1/2025		ADA (Curb/Cut Ramps) Complete	3/1/2026		Traffic Striping Complete	1/15/2026		Traffic Loops Complete	6/1/2026		Consultant SBE N/A Local N/A Contractor SBE 15% Local 100%	IST 0M10M20M30M40M50M60M70M Current Budget Fund Source
	Original	Actual															
Milling and Pavement Complete	12/1/2025																
ADA (Curb/Cut Ramps) Complete	3/1/2026																
Traffic Striping Complete	1/15/2026																
Traffic Loops Complete	6/1/2026																

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	All of the resurfacing (RSF) work west of I-95 is complete. The RSF work east of I-95 (to Crawford) was delayed due to the bridge replacement project at the E-4 (El Rio) Canal.
	A	B	C=B/A	D	
Construction	\$4,800,000	\$4,785,712	99.70%	\$4,139,239	
TOTAL	\$4,800,000	\$4,785,712	99.70%	\$4,139,239	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Lantana Road & Congress Avenue

Project Number: 1714
BCC District: Multiple
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Propel Engineering, Inc.
Contractor: TBD
Project Manager: Fattoush Jafar

SCOPE

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2022 IST \$150,000
FY 2023 IST \$500,000
FY 2025 IST \$400,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Design NTP Issued	12/15/2021	12/15/2021
Design Complete	12/21/2025	
Construction Start	5/14/2026	
Construction Complete	5/14/2027	

PARTICIPATION

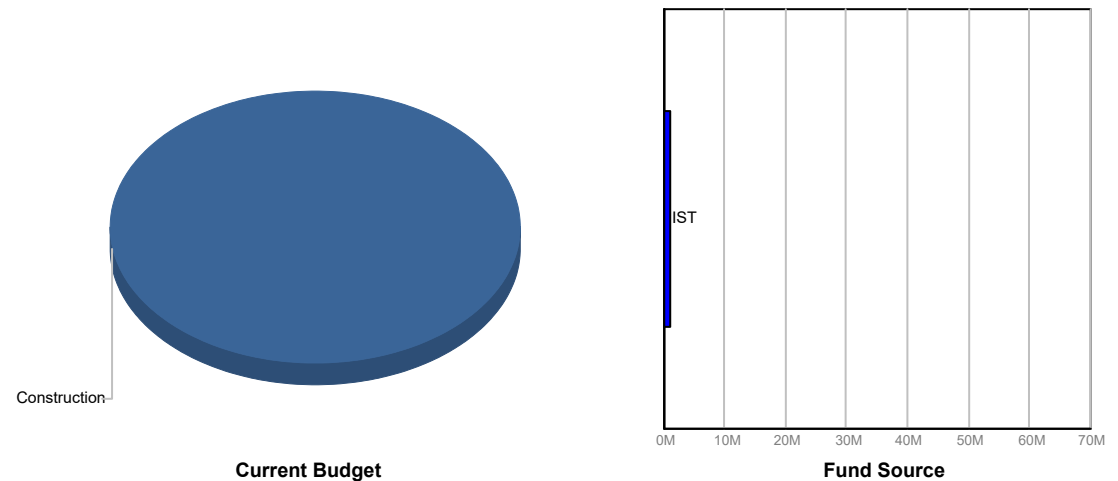
Consultant

SBE 92%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,050,000	\$150,243	14.31%	\$126,321
TOTAL	\$1,050,000	\$150,243	14.31%	\$126,321

NOTES

Design is ongoing (95% complete). A Budget Transfer (BT 25-0387) was approved on 3/11/25 that increased the funding by \$400,000.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Lake Lytal Aquatic Center Replace Public Aquatic Facility Project Number: 17218 BCC District: 03 Delivery Method: Construction Management at Risk Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: Harvard Jolly, Inc. Contractor: Kauffman Lynn/ Hedrick Brothers Project Manager: Rich Carlton	The project entails constructing a new multi-phase Aquatic Complex mainly on undeveloped land along Kirk Rd. within Lake Lytal Park. The existing Pool Facility is to be demolished once the new aquatic center is opened to the public. The major components of the new Aquatic Complex will be a 70 Meter competition pool with dive well, a family water play area, 6-lane warm-up pool, flow riders, slides and building amenities such as restrooms, lockers, concession stand. FY 2017 IST - \$4,000,000 FY 2018 IST - \$2,000,000 FY 2023 IST - \$6,152,500 FY 2024 IST - \$18,393,368 FY 2025 IST - \$18,941,000	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>4/19/2018</td><td>4/19/2018</td></tr><tr><td>Design Start (Master Plan)</td><td>7/10/2018</td><td>7/10/2018</td></tr><tr><td>Design Start (Aquatic Center)</td><td>11/20/2018</td><td>5/1/2023</td></tr><tr><td>Construction Start</td><td>7/1/2019</td><td>3/25/2024</td></tr><tr><td>Substantial Completion</td><td>7/1/2020</td><td></td></tr><tr><td>Project Completion</td><td>9/1/2020</td><td></td></tr></tbody></table>		Original	Actual	Project Start	4/19/2018	4/19/2018	Design Start (Master Plan)	7/10/2018	7/10/2018	Design Start (Aquatic Center)	11/20/2018	5/1/2023	Construction Start	7/1/2019	3/25/2024	Substantial Completion	7/1/2020		Project Completion	9/1/2020		Consultant SBE 30% Local 100% Contractor SBE 24.66% Local 100%	Design Construction Current Budget Fund Source IST
	Original	Actual																					
Project Start	4/19/2018	4/19/2018																					
Design Start (Master Plan)	7/10/2018	7/10/2018																					
Design Start (Aquatic Center)	11/20/2018	5/1/2023																					
Construction Start	7/1/2019	3/25/2024																					
Substantial Completion	7/1/2020																						
Project Completion	9/1/2020																						

FINANCIAL SUMMARY					NOTES				
	Project Budget	Committed	% Committed	Paid To Date					
	A	B	C=B/A	D					
Design	\$564,766	\$555,651	98.39%	\$434,318					
Construction	\$48,922,102	\$11,914,348	24.35%	\$10,493,618					
Furniture, Fixtures & Equipment	\$0	\$282	0.00%	\$282					
Other	\$0	\$37,316	0.00%	\$37,316					
Contingency	\$0	\$0	0.00%	\$0					
TOTAL	\$49,486,868	\$12,507,597	25.27%	\$10,965,534					

Phase 1 (Site Work) is complete. Phase 2 (Site Infrastructure) change orders negotiation, finalization, processing and execution ongoing. Phase 3 (Vertical Construction), the GMP contract proposal has now been approved by the CID Contract Manager in preparation for the upcoming BCC meeting scheduled for October 21, 2025.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)

Project Number: 1728

BCC District: 04

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Scalar

Contractor: TBD

Project Manager: Kristine Frazelle-Smith

SCOPE

This project will replace an existing bridge that was built over 35 years ago. The project will improve traffic safety (lane widths, bike lanes, sidewalks, etc.) and improve drainage and embankment/slope protection.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	9/1/2023	9/1/2023
Consultant Procurement Finish	1/23/2024	1/23/2024
Design Start	2/1/2024	2/1/2024
Design Complete	6/1/2026	
Permit Application	4/1/2025	
Permit Issued	6/1/2026	
Construction Start	12/1/2026	
Construction Complete	2/1/2028	

PARTICIPATION

Consultant

SBE 12.4%

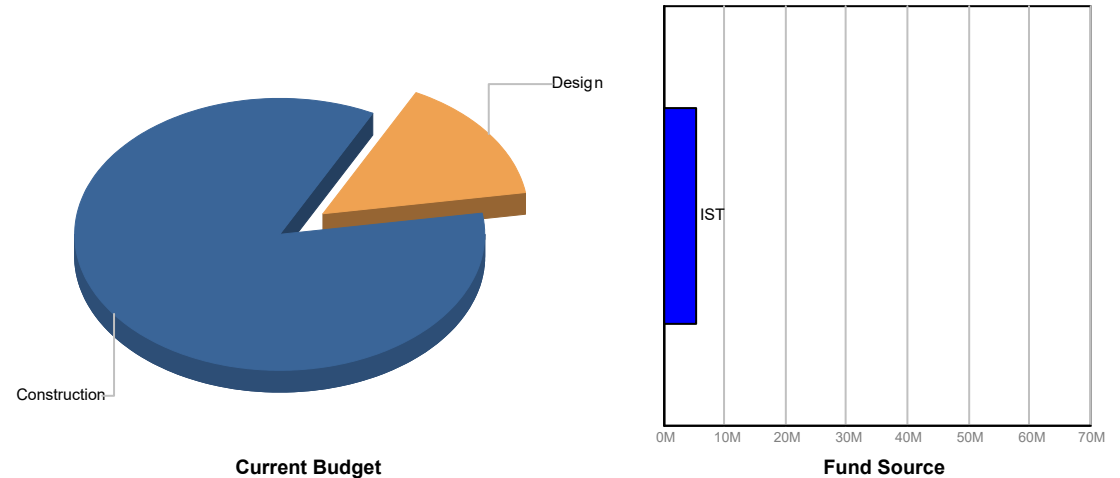
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$800,000	\$555	0.07%	\$555
Construction	\$4,582,000	\$480,983	10.50%	\$230,464
TOTAL	\$5,382,000	\$481,538	8.95%	\$231,020

NOTES

The project is funded for design (\$800k) in FY23 and for construction (\$4.582m) in FY26. Design is ongoing (15% complete).



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519) Project Number: 1729 BCC District: 06 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: R.J. Behar Contractor: TBD Project Manager: Carlos Bojorge	This project will replace an existing bridge that was built over 70 years ago. The project will improve traffic safety (lane widths, sidewalks, etc.) and improve embankment/slope protection.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																											
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>11/1/2022</td><td>11/1/2022</td></tr><tr><td>Consultant Procurement Finish</td><td>4/1/2024</td><td>4/1/2024</td></tr><tr><td>Design Start</td><td>6/11/2024</td><td>6/11/2024</td></tr><tr><td>Design Complete</td><td>12/1/2026</td><td></td></tr><tr><td>Permit Application</td><td>12/1/2025</td><td></td></tr><tr><td>Permit Issued</td><td>12/1/2026</td><td></td></tr><tr><td>Construction Start</td><td>6/1/2027</td><td></td></tr><tr><td>Construction Complete</td><td>4/1/2029</td><td></td></tr></tbody></table>		Original	Actual	Project Start	11/1/2022	11/1/2022	Consultant Procurement Finish	4/1/2024	4/1/2024	Design Start	6/11/2024	6/11/2024	Design Complete	12/1/2026		Permit Application	12/1/2025		Permit Issued	12/1/2026		Construction Start	6/1/2027		Construction Complete	4/1/2029		Consultant SBE 23% Local 100% Contractor SBE TBD Local TBD	Design Construction IST Current Budget Fund Source
	Original	Actual																											
Project Start	11/1/2022	11/1/2022																											
Consultant Procurement Finish	4/1/2024	4/1/2024																											
Design Start	6/11/2024	6/11/2024																											
Design Complete	12/1/2026																												
Permit Application	12/1/2025																												
Permit Issued	12/1/2026																												
Construction Start	6/1/2027																												
Construction Complete	4/1/2029																												

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	The project is funded for design (\$800k) in FY23 and for construction (\$4.667m) in FY27. Design is ongoing (10% complete).
	A	B	C=B/A	D	
Design	\$800,000	\$0	0.00%	\$0	
Construction	\$4,667,000	\$486,278	10.42%	\$67,422	
TOTAL	\$5,467,000	\$486,278	8.89%	\$67,422	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Lantana Rd. from Hagen Ranch Rd. to I-95 Project Number: 1731 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Design Designer: Mock, Roos & Associates Contractor: TBD Project Manager: Chase Miller	Resurfacing 5.5 miles (33 lane miles) of Lantana Road from Hagen Ranch Road to I-95. The road exhibits deteriorating surface conditions caused by issues with the underground closed drainage system. FY2022 IST \$3,280,000	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Drainage Repairs Complete</td><td>12/1/2026</td><td></td></tr><tr><td>Milling and Pavement Complete</td><td>6/1/2027</td><td></td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>9/1/2027</td><td></td></tr><tr><td>Traffic Striping Complete</td><td>8/1/2027</td><td></td></tr><tr><td>Traffic Loops Complete</td><td>12/1/2027</td><td></td></tr></tbody></table>		Original	Actual	Drainage Repairs Complete	12/1/2026		Milling and Pavement Complete	6/1/2027		ADA (Curb/Cut Ramps) Complete	9/1/2027		Traffic Striping Complete	8/1/2027		Traffic Loops Complete	12/1/2027		Consultant SBE 0% Local 100% Contractor SBE 15% Local 100%	Design Construction IST 0M 10M 20M 30M 40M 50M 60M 70M Current Budget Fund Source
	Original	Actual																		
Drainage Repairs Complete	12/1/2026																			
Milling and Pavement Complete	6/1/2027																			
ADA (Curb/Cut Ramps) Complete	9/1/2027																			
Traffic Striping Complete	8/1/2027																			
Traffic Loops Complete	12/1/2027																			

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	Drainage infrastructure study underway to determine scope of drainage repairs. Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.
	A	B	C=B/A	D	
Design	\$600,000	\$0	0.00%	\$0	
Construction	\$2,680,000	\$6,070	0.23%	\$6,070	
TOTAL	\$3,280,000	\$6,070	0.19%	\$6,070	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Countywide Street Lighting FY23 (frmly Lyons Rd (Lantana to Boynton Bch Blvd) Project Number: 1760 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Construction Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng	These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs . The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																																										
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Gateway/Lawrence to Savannah Lakes</td><td></td><td></td></tr><tr><td>Gun Club/Kirk to Congress</td><td></td><td></td></tr><tr><td>Military/Camino Real to SW 18th</td><td></td><td></td></tr><tr><td>Lawrence/Gateway to Boynton Beach</td><td></td><td></td></tr><tr><td>Lake Worth/Wellington City Limits to SR 7</td><td></td><td></td></tr><tr><td>Lawrence/Hypoluxo to Miner</td><td></td><td></td></tr><tr><td>Jog/Hypoluxo to Joe de Long</td><td></td><td></td></tr><tr><td>Hagen Ranch/Boynton Beach to W. Atlan</td><td></td><td></td></tr><tr><td>Clint Moore/SR 7 to Turpike</td><td></td><td></td></tr><tr><td>Hypoluxo/SR 7 to Hagen Ranch</td><td></td><td></td></tr><tr><td>Okeechobee/SR 7 to Turpike</td><td></td><td></td></tr><tr><td>Jog/Woolbright to Lake Ida</td><td></td><td></td></tr><tr><td>Military/Waditika Wy to Okeechobee</td><td></td><td></td></tr></tbody></table>		Original	Actual	Gateway/Lawrence to Savannah Lakes			Gun Club/Kirk to Congress			Military/Camino Real to SW 18th			Lawrence/Gateway to Boynton Beach			Lake Worth/Wellington City Limits to SR 7			Lawrence/Hypoluxo to Miner			Jog/Hypoluxo to Joe de Long			Hagen Ranch/Boynton Beach to W. Atlan			Clint Moore/SR 7 to Turpike			Hypoluxo/SR 7 to Hagen Ranch			Okeechobee/SR 7 to Turpike			Jog/Woolbright to Lake Ida			Military/Waditika Wy to Okeechobee			Consultant SBE N/A Local N/A Contractor SBE N/A Local N/A	IST 0M10M20M30M40M50M60M70M Current Budget Fund Source
	Original	Actual																																										
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FINANCIAL SUMMARY					NOTES				
	Project Budget	Committed	% Committed	Paid To Date	There are 15 street lighting projects (road segments) funded (\$1,830,000) for conversion in FY 2023.				
	A	B	C=B/A	D					
Construction	\$1,830,000	\$0	0.00%	\$0					
TOTAL	\$1,830,000	\$0	0.00%	\$0					



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Congress Ave. from Clint Moore Rd. to Lake Ida Rd. Project Number: 1779 BCC District: Multiple Delivery Method: Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller	Resurfacing 4.7 miles (28.2 lane miles) of Congress Avenue from Clint Moore Road to Lake Ida Road. IST FY2024 \$3,300,000.00	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
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	Original	Actual															
Milling and Pavement Complete	12/1/2025																
ADA (Curb/Cut Ramps) Complete	3/1/2026																
Traffic Striping Complete	1/1/2026																
Traffic Loops Complete	9/1/2026																

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.
	A	B	C=B/A	D	
Construction	\$3,300,000	\$3,232,200	97.95%	\$11,200	
TOTAL	\$3,300,000	\$3,232,200	97.95%	\$11,200	



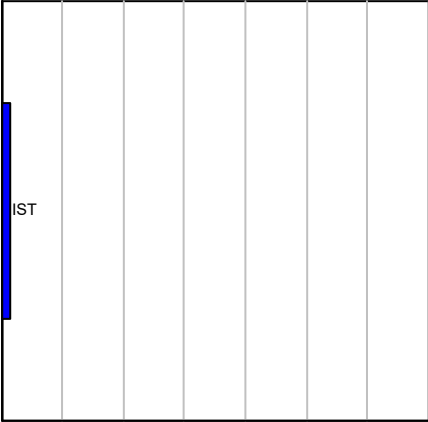
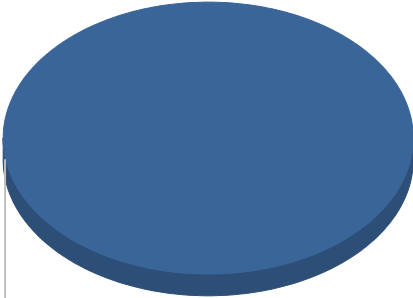
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: S.W. 18th St. from Boca Rio Rd. to Military Trail Project Number: 1782 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller	Resurfacing 2.5 miles (10.8 lane miles) of SW 18th Street from Boca Rio Road to Military Trail. IST FY2024 \$1,300,000.00	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Milling and Pavement Complete</td><td>10/1/2025</td><td></td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>2/1/2026</td><td></td></tr><tr><td>Traffic Striping Complete</td><td>12/1/2025</td><td></td></tr><tr><td>Traffic Loops Complete</td><td>4/1/2026</td><td></td></tr></tbody></table>		Original	Actual	Milling and Pavement Complete	10/1/2025		ADA (Curb/Cut Ramps) Complete	2/1/2026		Traffic Striping Complete	12/1/2025		Traffic Loops Complete	4/1/2026		Consultant SBE N/A Local N/A Contractor SBE 15% Local 100%	IST Construction Current Budget  Fund Source
	Original	Actual															
Milling and Pavement Complete	10/1/2025																
ADA (Curb/Cut Ramps) Complete	2/1/2026																
Traffic Striping Complete	12/1/2025																
Traffic Loops Complete	4/1/2026																

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.
	A	B	C=B/A	D	
Construction	\$1,300,000	\$241,334	18.56%	\$138,334	
TOTAL	\$1,300,000	\$241,334	18.56%	\$138,334	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave. Project Number: 1813 BCC District: Multiple Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller	Resurfacing 4.5 miles (14.4 lane miles) of Lake Ida Road from Hagan Ranch Road to Congress Avenue.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Milling and Pavement Complete</td><td>8/1/2025</td><td></td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>10/1/2025</td><td></td></tr><tr><td>Traffic Striping Complete</td><td>10/1/2025</td><td></td></tr><tr><td>Traffic Loops Complete</td><td>1/1/2026</td><td></td></tr></table>		Original	Actual	Milling and Pavement Complete	8/1/2025		ADA (Curb/Cut Ramps) Complete	10/1/2025		Traffic Striping Complete	10/1/2025		Traffic Loops Complete	1/1/2026		Consultant SBE N/A Local N/A Contractor SBE 10% Local 100%	IST 0M10M20M30M40M50M60M70M Current Budget Fund Source
	Original	Actual															
Milling and Pavement Complete	8/1/2025																
ADA (Curb/Cut Ramps) Complete	10/1/2025																
Traffic Striping Complete	10/1/2025																
Traffic Loops Complete	1/1/2026																

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.
	A	B	C=B/A	D	
Construction	\$1,850,000	\$244,883	13.24%	\$244,883	
TOTAL	\$1,850,000	\$244,883	13.24%	\$244,883	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Old Dixie Hwy. from South County Line to Spanish River Blvd. Project Number: 1814 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller	Resurfacing 4.6 miles (18.4 lane miles) of Old Dixie Hwy. from S. County line to Spanish River.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Milling and Pavement Complete</td><td>12/1/2025</td><td></td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>10/1/2025</td><td></td></tr><tr><td>Traffic Striping Complete</td><td>2/1/2026</td><td></td></tr><tr><td>Traffic Loops Complete</td><td>6/1/2026</td><td></td></tr></tbody></table>		Original	Actual	Milling and Pavement Complete	12/1/2025		ADA (Curb/Cut Ramps) Complete	10/1/2025		Traffic Striping Complete	2/1/2026		Traffic Loops Complete	6/1/2026		Consultant SBE N/A Local N/A Contractor SBE 10% Local 100%	IST 0M10M20M30M40M50M60M70M Current Budget
	Original	Actual															
Milling and Pavement Complete	12/1/2025																
ADA (Curb/Cut Ramps) Complete	10/1/2025																
Traffic Striping Complete	2/1/2026																
Traffic Loops Complete	6/1/2026																

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.
	A	B	C=B/A	D	
Construction	\$2,170,000	\$50,039	2.31%	\$50,039	
TOTAL	\$2,170,000	\$50,039	2.31%	\$50,039	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd. Project Number: 1816 BCC District: 05 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller	Resurfacing 5.2 miles (10.4 lane miles) of El Clair Ranch Road from Atlantic Avenue to Boynton Beach Boulevard.	

SCHEDULE SUMMARY			PARTICIPATION		FUNDING	
	Original	Actual	Consultant		Current Budget	Fund Source
Milling and Pavement Complete	12/1/2025		SBE N/A			
ADA (Curb/Cut Ramps) Complete	10/1/2025		Local N/A			
Traffic Striping Complete	2/1/2026					
Traffic Loops Complete	5/1/2026		Contractor			
			SBE 10%			
			Local 100%			

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.
	A	B	C=B/A	D	
Construction	\$1,360,000	\$88,432	6.50%	\$88,432	
TOTAL	\$1,360,000	\$88,432	6.50%	\$88,432	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Judge Winnikoff Rd. from State Rd. 7 to Glades Rd. Project Number: 1820 BCC District: 05 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller	Resurfacing 3.9 miles (10.0 lane miles) of Judge Winnikoff Road from Glades Road to SR 7.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Milling and Pavement Complete</td><td>9/1/2025</td><td></td></tr><tr><td>ADA (Curb/Cut Ramps) Complete</td><td>12/1/2025</td><td></td></tr><tr><td>Traffic Striping Complete</td><td>11/1/2025</td><td></td></tr><tr><td>Traffic Loops Complete</td><td>2/1/2026</td><td></td></tr></table>		Original	Actual	Milling and Pavement Complete	9/1/2025		ADA (Curb/Cut Ramps) Complete	12/1/2025		Traffic Striping Complete	11/1/2025		Traffic Loops Complete	2/1/2026		Consultant SBE N/A Local N/A Contractor SBE 10% Local 100%	IST 0M10M20M30M40M50M60M70M Current Budget Fund Source
	Original	Actual															
Milling and Pavement Complete	9/1/2025																
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Traffic Loops Complete	2/1/2026																

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.
	A	B	C=B/A	D	
Construction	\$1,030,000	\$61,991	6.02%	\$61,991	
TOTAL	\$1,030,000	\$61,991	6.02%	\$61,991	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Courthouse Buildout and Renovations Project Number: B592 BCC District: CW Delivery Method: CMAR Category: J02-Judicial Status: Design Designer: Leo A. Daly Contractor: The Weitz Company LLC Project Manager: Rich Avery	Improvement of approximately 100,000 square feet of unfinished interior space upon floors one, seven and eight of the Judge Daniel T.K. Hurley Courthouse in downtown West Palm Beach , as well as other incidental interior improvements. All improvements will implement the Palm Beach County Judicial Facilities Master Plan Update. IST funding consists of: \$8,000,000 in FY 2022, \$24,500,000 in FY 2023 \$35,136,943 in FY 2024, \$3,000,000 Impact Fees Total of \$70,636,943.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING												
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Design Contract Issued</td><td>6/7/2022</td><td>6/7/2022</td></tr><tr><td>Design Commencement</td><td>6/17/2022</td><td>6/17/2022</td></tr><tr><td>Design Completion 1st, 7th, & 8th floors</td><td>5/18/2023</td><td></td></tr></tbody></table>		Original	Actual	Design Contract Issued	6/7/2022	6/7/2022	Design Commencement	6/17/2022	6/17/2022	Design Completion 1st, 7th, & 8th floors	5/18/2023		Consultant SBE 25% Local 100% Contractor SBE TBD Local TBD	 Current Budget Fund Source
	Original	Actual												
Design Contract Issued	6/7/2022	6/7/2022												
Design Commencement	6/17/2022	6/17/2022												
Design Completion 1st, 7th, & 8th floors	5/18/2023													

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$5,026,992	\$2,231,697	44.39%	\$439,371
Construction	\$65,609,951	\$3,012,926	4.59%	\$2,646,695
TOTAL	\$70,636,943	\$5,244,624	7.42%	\$3,086,066

NOTES
The 50% Construction Drawings for floors 1, 7 and 8 have been issued and are under review for comment.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Lake Worth West Substation

Project Number: B607
BCC District: Multiple
Delivery Method: Construction Manager at Risk
Category: S06-Sheriff - FDO
Status: Construction
Designer: Ohlson Lavoie Collaborative
Contractor: D Stephenson
Project Manager: Sunil Jagoo

SCOPE

Provide dedicated office(s) within the HRC2 building (project-19220) for PBSO field personnel's use. Additional interior improvements include a multipurpose room for PBSO training purposes and HRC/community programming, as well as restrooms, circulation area, and other incidental improvements.

FY 2019 IST \$1,213,460

PHOTO



SCHEDULE SUMMARY

Original	Actual
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Please Refer to Central County Resource

PARTICIPATION

Consultant

SBE TBD

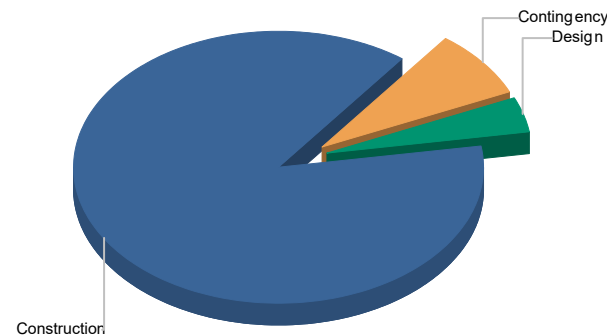
Local TBD

Contractor

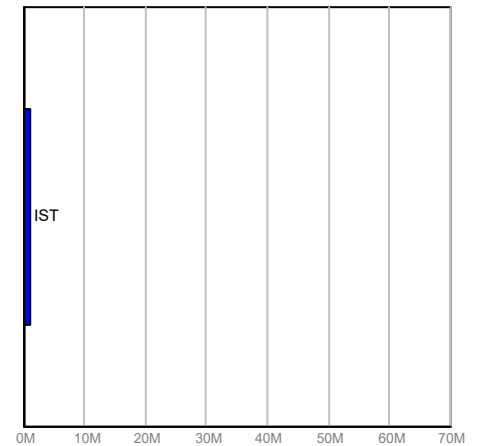
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$50,000	\$2,227	4.45%	\$2,227
Construction	\$1,063,460	\$1,085,373	102.06%	\$1,085,374
Contingency	\$100,000	\$0	0.00%	\$0
TOTAL	\$1,213,460	\$1,087,601	89.63%	\$1,087,601

NOTES

Please refer to the Central County Resource Center report for current status and material project updates.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: PBSO District 1 Substation and Marine Unit

Project Number: B665

BCC District: 02

Delivery Method: CMAR

Category: S06-Sheriff - FDO

Status: Construction

Designer: Song & Associates

Contractor: Kaufman Lynn

Project Manager: Henry Madriz

SCOPE

Construction of an approximately 28,000 square foot facility and site improvements to accommodate the relocation of PBSO District 1 from PBSO Headquarters as well as the relocation of the PBSO Marine Unit from the County's Cherry Road Complex property. The subject site is approximately 5.75 acres and located on the west side of Jog Road approximately 1,000 feet south of Belvedere Road.

Funding Sources: IST\$1,000,000,Ad-valorem \$2,076,000, and Impact Fees \$ 22,516,895

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Submit DRO Application	8/3/2020	8/3/2020
Submit for Permits	3/18/2022	5/6/2022
Construction Complete	10/31/2023	6/16/2025
PBSO Turn Over	3/21/2025	

PARTICIPATION

Consultant

SBE 77.4%

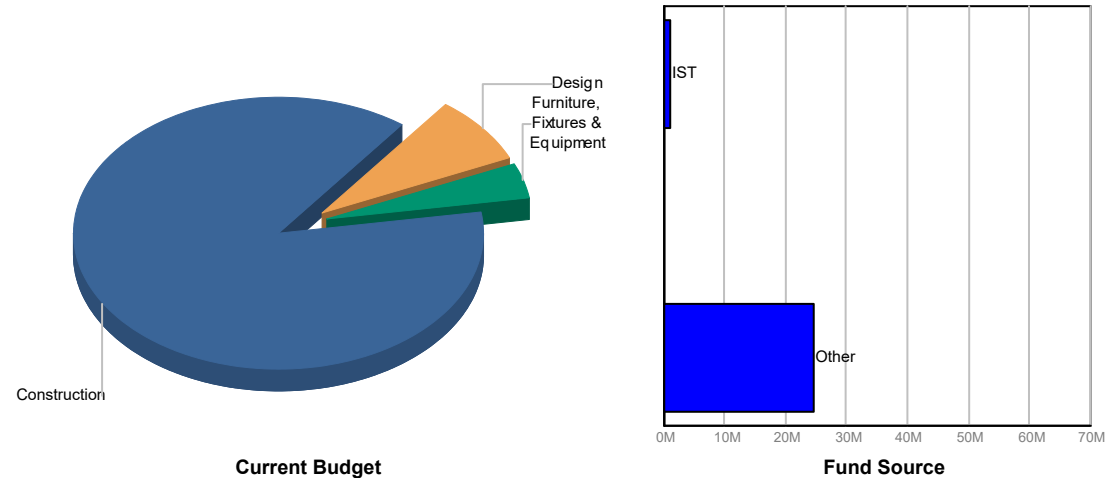
Local 100%

Contractor

SBE 27.06%

Local 100%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,076,000	\$840,021	40.46%	\$840,021
Construction	\$22,440,895	\$21,894,799	97.57%	\$17,015,700
Furniture, Fixtures & Equipment	\$1,076,000	\$854,251	79.39%	\$854,251
TOTAL	\$25,592,895	\$23,589,071	92.17%	\$18,709,971

NOTES

Change Order Packages #5 and #6 are pending completion by the end of October; the building dedication plaque was installed on September 5, 2025; Certification of Occupancy remains pending due to the FEMA map amendment, compressor relocation, and bi-directional antenna revision; and the ribbon-cutting ceremony is currently being re-scheduled.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Gramercy Park Expansion (aka Mack Bernard Park) Project Number: P945 BCC District: 07 Delivery Method: Annual Contract Category: E02-Existing Park Redevelopment or Expansion Status: Construction Designer: Colome' & Associates, Inc. Contractor: Hatcher Construction & Development Project Manager: David Polson	Gramercy: Construction of a +/- 11,000 sq. ft. neighborhood center and passive park for underserved Countywide Community Revitalization Team (CCRT) areas. FY 2024 IST: \$4,000,000 Other funding is captured in another report, T004.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																											
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Construction NTP Issued</td><td>1/30/2024</td><td>1/30/2024</td></tr><tr><td>Construction Commencement</td><td>2/5/2024</td><td>2/5/2024</td></tr><tr><td>Permits Issued</td><td>1/24/2024</td><td>1/24/2024</td></tr><tr><td>Ground Breaking Ceremony</td><td>3/14/2024</td><td>3/14/2024</td></tr><tr><td>Substantial Completion</td><td></td><td></td></tr><tr><td>Final Completion</td><td></td><td></td></tr><tr><td>Closeout</td><td></td><td></td></tr><tr><td>Project Completion</td><td>3/3/2025</td><td></td></tr></tbody></table>		Original	Actual	Construction NTP Issued	1/30/2024	1/30/2024	Construction Commencement	2/5/2024	2/5/2024	Permits Issued	1/24/2024	1/24/2024	Ground Breaking Ceremony	3/14/2024	3/14/2024	Substantial Completion			Final Completion			Closeout			Project Completion	3/3/2025		Consultant SBE 88.63% Local 100% Contractor SBE N/A Local N/A	IST Other 0M10M20M30M40M50M60M70M Construction Current Budget
	Original	Actual																											
Construction NTP Issued	1/30/2024	1/30/2024																											
Construction Commencement	2/5/2024	2/5/2024																											
Permits Issued	1/24/2024	1/24/2024																											
Ground Breaking Ceremony	3/14/2024	3/14/2024																											
Substantial Completion																													
Final Completion																													
Closeout																													
Project Completion	3/3/2025																												

FINANCIAL SUMMARY					NOTES	
	Project Budget	Committed	% Committed	Paid To Date	OAC meetings, previously held on the 1st and 3rd Thursdays of each month, are now occurring weekly. The anticipated substantial completion date is June 18, 2025. Millwork and flooring installations are complete, the irrigation inspection has passed, the front porch epoxy application is finished, and landscaping, including sod installation, is complete. Various other inspections are currently underway. The anticipated building final is scheduled for mid-September. Faith's Place is expected to occupy the building on October 1, 2025. A Ribbon Cutting Ceremony was held on September 10, 2025 at 10:00 a.m.	
	A	B	C=B/A	D		
Design	\$0	\$0	0.00%	\$0		
Construction	\$4,048,952	\$2,880,928	71.15%	\$1,664,908		
TOTAL	\$4,048,952	\$2,880,928	71.15%	\$1,664,908		



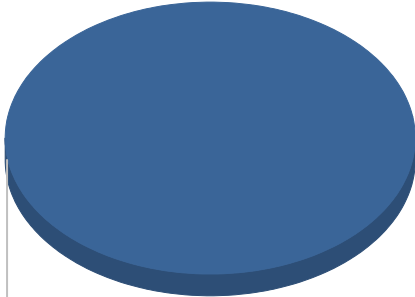
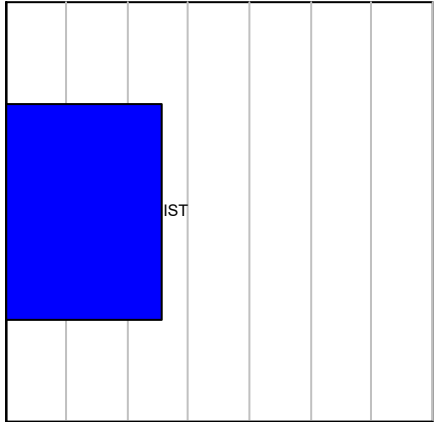
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Housing Units for Homeless, Extremely Low Income, & Low Income Project Number: Q001 BCC District: CW Delivery Method: TBD Category: H02-Housing Status: Varies Designer: Varies Contractor: Varies Project Manager: Varies	This project involves the delivery of housing units for use as temporary or longer term affordable housing for homeless and special populations. This Project is funded in: FY 2017 - FY 2026 for \$2,550,000 each year for a total of \$25,500,000.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING									
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>9/1/2017</td><td>9/1/2017</td></tr><tr><td>Project Completion TBD</td><td></td><td></td></tr></tbody></table>		Original	Actual	Project Start	9/1/2017	9/1/2017	Project Completion TBD			Consultant SBE VARIES Local VARIES Contractor SBE VARIES Local VARIES	Construction   Current Budget Fund Source
	Original	Actual									
Project Start	9/1/2017	9/1/2017									
Project Completion TBD											

FINANCIAL SUMMARY					NOTES				
	Project Budget	Committed	% Committed	Paid To Date	This project supports multiple initiatives over a 10-year period, focusing on housing and shelter improvements. The Cottage Homes pilot project by the WPB Housing Authority received \$6.07 million, with its ribbon-cutting held on October 30, 2024. The BCC allocated \$1 million for a non-congregate shelter in Pahokee, with \$621,000 expended since September 15, 2020. A \$2.5 million investment was approved on November 1, 2022, to enhance 534 Belle Glade housing units, with ongoing work. Additionally, \$13 million was committed on March 18, 2025, for acquiring a 114-room senior housing hotel, currently progressing toward operational launch pending closing.				
	A	B	C=B/A	D					
Design	\$0	\$15,459	0.00%	\$15,459					
Construction	\$25,500,000	\$9,217,943	36.15%	\$6,432,638					
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0					
Other	\$0	\$51,039	0.00%	\$50,674					
Contingency	\$0	\$0	0.00%	\$0					
TOTAL	\$25,500,000	\$9,284,441	36.41%	\$6,498,771					



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Countywide ADA Renovations

Project Number: Q002
BCC District: CW
Delivery Method: Annual Contract
Category: G02-General Government Facilities
Status: Varies
Designer: Varies
Contractor: Varies
Project Manager: Varies

SCOPE

Renovate multiple public facility restrooms to meet ADA requirements. The following locations are planned for renovation:
Delray Health Clinic ADA Restrooms @ \$250K FY2017
Lantana Health Clinic ADA Restrooms @ \$275K FY2022
Lantana Health Clinic ADA Service Counter @ \$16K FY2022
Jupiter Health Clinic ADA Restrooms @ \$64K FY2022
West County Administration Building (aka Glades Office Building) ADA Improvements @ \$245K FY2022 and \$450K FY2023
Glades Community Health Center ADA Restrooms @ \$100K FY2025
Glades Community Center
This Project is funded in:
FY 2017 \$250,000 FY 2024 \$1,009,758

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Delray Health Start	7/27/2017	7/27/2017
Delray Health Finish	12/21/2018	10/24/2022
Lantana Health Start	7/7/2017	7/7/2017
Lantana Health Finish	4/8/2018	3/18/2024
Lantana Health (Counters) Start	11/24/2020	11/24/2020
Lantana Health (Counters) Finish	10/1/2024	10/1/2024
Jupiter Health Start	12/22/2020	12/22/2020
Jupiter Health Finish	11/1/2024	11/1/2024
West County Admin Start	6/22/2022	6/1/2023
West County Admin Finish		

PARTICIPATION

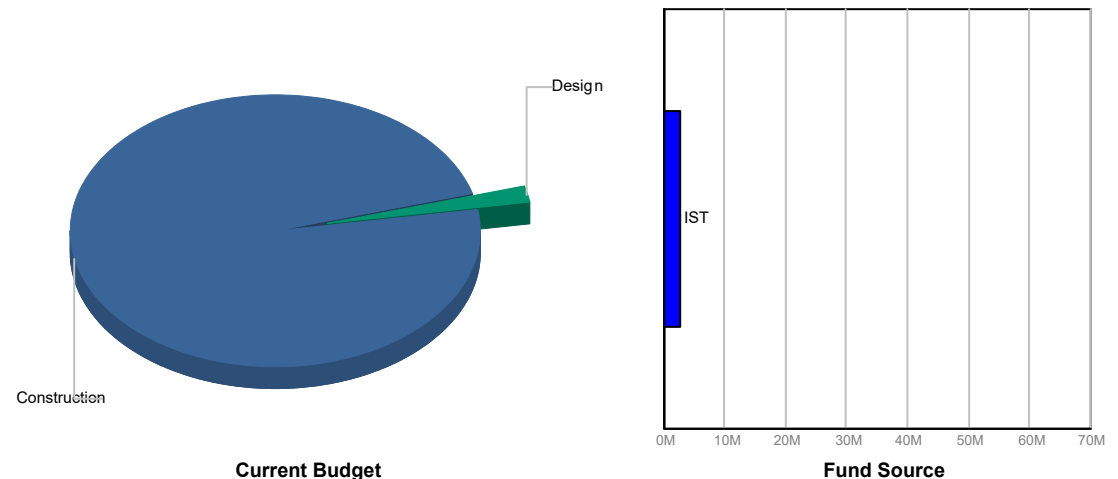
Consultant

SBE Varies
Local Varies

Contractor

SBE Varies
Local Varies

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$52,353	\$285,482	545.30%	\$265,174
Construction	\$2,819,469	\$850,192	30.15%	\$753,393
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$1,339	0.00%	\$1,339
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$2,871,822	\$1,137,013	39.59%	\$1,019,906

NOTES

Delray Health: Closed. Lantana Health: Project completed. Final reconciliation change order underway.
Jupiter Health: Facility in use by Health Department. Project in closeout. West County Administration Building: Reviewing 50% CD comments from end users. Glades Community Center: CSA proposal has been submitted for processing.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Animal Care & Control

Project Number: Q008
BCC District: 02
Delivery Method: Construction Manager at Risk
Category: G02-General Government Facilities
Status: Permitting
Designer: PGAL
Contractor: Wharton-Smith
Project Manager: Rich Avery

SCOPE

The Animal Care & Control Renovation & Expansion project for the Belvedere Rd. campus includes: renovations to existing buildings for improved functionality; possible replacement of non-air conditioned kennel buildings with air-conditioned kennel buildings pending evaluation, pricing and approval; and the creation of new spaces necessary to facilitate current and future projected operational needs. The cost of the project includes cost-estimating services necessary in order to validate the project scope, which was derived jointly by FDO & the ACC Division via a needs assessment and programming document, as well as interim arrangements to sustain continuous operations during construction. Funding: FY 2019 IST now only \$6,000,000 and FY 2020 IST \$7,000,000. The balance will be bond (+/- \$60M).

PHOTO



SCHEDULE SUMMARY

	Original	Actual
PROGRAMMING	10/1/2018	10/1/2018
Commence Design Comparative Study	7/24/2019	7/24/2019
Design Start	2/3/2020	12/2/2020
Construction Start	12/1/2020	
Substantial Completion	7/3/2023	

PARTICIPATION

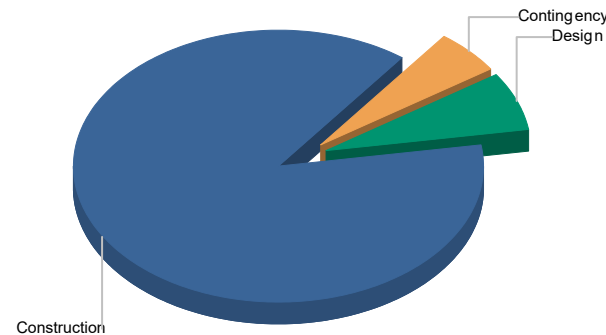
Consultant

SBE 20%
Local 100%

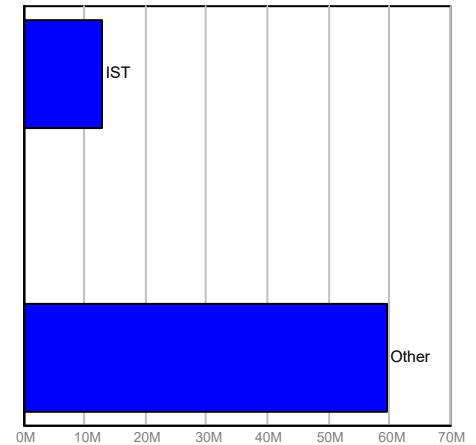
Contractor

SBE 13.04%
Local 13.04%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$5,059,495	\$3,842,208	75.94%	\$1,699,089
Construction	\$63,820,000	\$957,722	1.50%	\$789,962
Contingency	\$3,799,884	\$160,393	4.22%	\$132,094
TOTAL	\$72,679,379	\$4,960,323	6.82%	\$2,621,145

NOTES

Project permitting is underway, with permit applications currently awaiting County signature before submission to the Building Department for processing.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Central County Housing Resource Center

Project Number: Q009

BCC District: 03

Delivery Method: Construction Manager at Risk

Category: H02-Housing

Status: Close Out

Designer: Ohlson Lavoie Corporation

Contractor: D. Stephenson Construction, Inc.

Project Manager: Sunil Jagoo

SCOPE

The Homeless Resource Center 2 (HRC 2) is to provide an effective Crisis Response System that provides immediate and easy access to safe and decent temporary shelter to County residents that need it and aims to re-house people as quickly as possible while receiving wrap-around social services. The facility will compliment the County's existing Senator Philip D. Lewis Center in West Palm Beach and will consist of approximately 19,000 square feet to support 74 client beds, dining and service delivery/office areas, restrooms, laundry facilities, an intake lobby, and other incidental interior and exterior improvements. Co-located within the facility will be the improvements identified in the IST Project Plan titled PBSO Lake Worth West Substation. FY 2019 IST \$5,700,000 FY 2022 IST \$9,243,697

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Program Development	11/1/2017	11/1/2017
Public Outreach	2/1/2019	2/1/2019
Design Team Solicitation	5/1/2019	9/30/2020
CM Solicitation	9/1/2019	11/26/2019
Schematic Design	11/11/2019	1/31/2020
Design Development	5/1/2020	9/28/2020
Construction Documents	10/1/2020	2/23/2021
Permitting	1/1/2021	11/1/2021
Construction Commencement	6/1/2021	5/10/2022
CO/Substantial Completion	9/1/2022	5/17/2023
Occupancy	10/3/2022	1/30/2024

PARTICIPATION

Consultant

SBE 0%

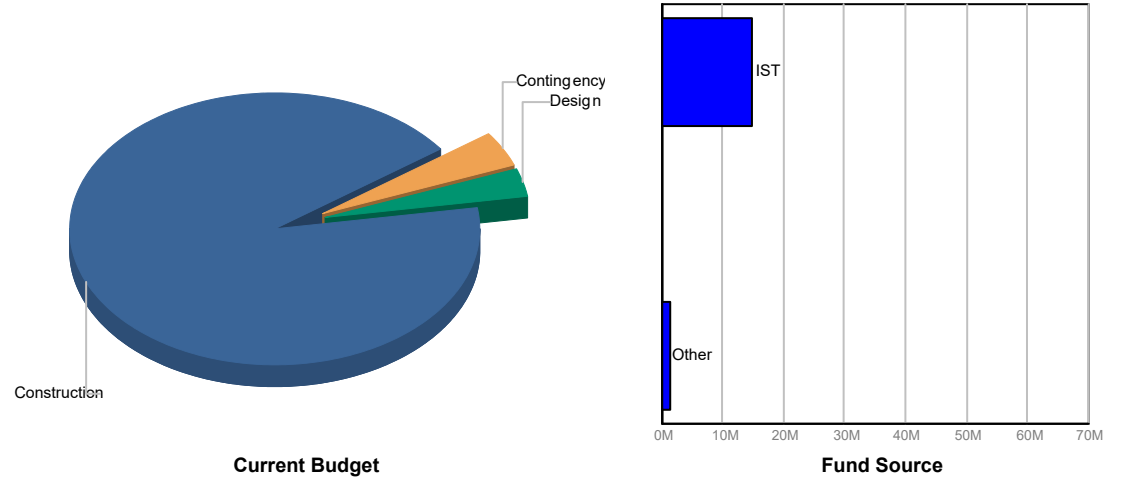
Local 25%

Contractor

SBE N/A

Local 100%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$547,999	\$157,227	28.69%	\$157,227
Construction	\$15,117,852	\$14,910,311	98.63%	\$14,170,104
Contingency	\$700,000	\$5,300	0.76%	\$5,300
TOTAL	\$16,365,851	\$15,072,838	92.10%	\$14,332,631

NOTES

The Project Manager is still working on change orders and closeout packages for this project.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: South County Administrative Complex

Project Number: Q010
BCC District: 07
Delivery Method: Varies
Category: G02-General Government Facilities
Status: Design
Designer: Zyscovich, LLC
Contractor: TBD
Project Manager: Earl Dean Payne

SCOPE

This project funds essential Renewal and Replacement (R&R) needs to sustain the continuous operation of this 40+ year old complex prior to its future redevelopment. As such there is no defined scope of work. Any funds remaining at such time that redevelopment is funded would be utilized toward professional design services for the redevelopment. Funding includes \$3M each in FY 2020 and FY 2021, for a total of \$6M.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Redevelopment Planning	10/29/2019	10/29/2019
Programming	12/6/2022	12/6/2022
Master Plan	8/29/2023	8/29/2023
Design Commencement	12/3/2024	5/22/2025

PARTICIPATION

Consultant

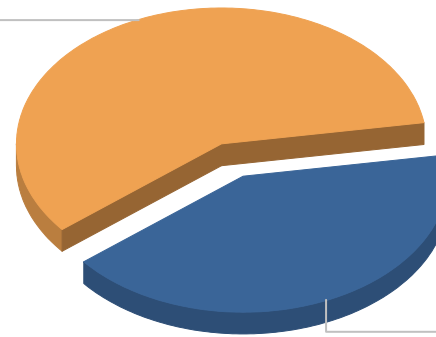
SBE Varies
Local Varies

Contractor

SBE Varies
Local Varies

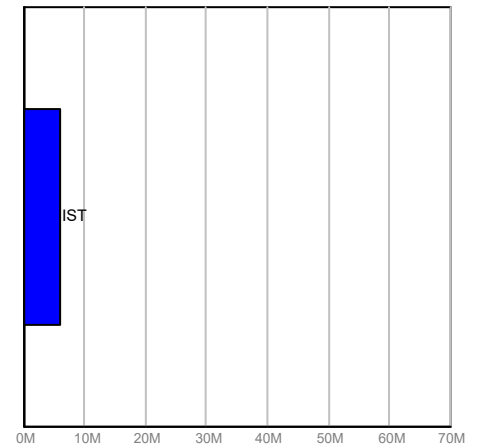
FUNDING

Design



Construction

Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$3,500,000	\$3,500,000	100.00%	\$0
Construction	\$2,500,000	\$1,547,477	61.90%	\$1,295,658
Other	\$0	\$27,977	0.00%	\$22,503
TOTAL	\$6,000,000	\$5,075,454	84.59%	\$1,318,161

NOTES

R&R work is occurring on an as-needed basis to sustain operations. The proposal for Phase 2 design services was negotiated and agreed upon for a total amount of \$ 11,489,524.64. Currently \$3.5M of IST funding for this project and the remaining balance will be provided in the form of a bond issuance and/or other allocations. The design services proposal was approved at the 5/22/25 BCC meeting and proceeding to a point to not to exceed \$3.5M until additional funding is provided. A non-mandatory Pre-Bid meeting for a Construction Manager at Risk was held on 2/20/25, submissions due 3/25/25 and selection was held on 6/5/25. MOSS Construction Services was selected.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Government Center
Renewal/Replacement
Project Number: Q011
BCC District: 02
Delivery Method: Construction Manager at Risk
Category: G02-General Government Facilities
Status: Design
Designer: Netta Architects
Contractor: The Weitz Company LLC
Project Manager: Jeffrey Halverson

This project includes but is not limited to upgrades and replacement of select building finishes and systems including security, HVAC, plumbing, fire alarm, fire sprinkler, electrical, low voltage, lighting, flooring and paint. The scope of the project will additionally include a building conditions assessment, program evaluation study, interior space planning and layout improvements. The proposed renovations to the Robert Weisman Governmental Center are designed to increase the functionality of key areas within the facility and bring the building up to current County standards.
FY2022 IST \$8,000,000 FY2023 IST \$14,000,000 FY2024 IST \$43,740,800 FY2025 \$11,000,000
FY2026 IST \$15,000,000 FY2027 IST \$11,500,000



SCHEDULE SUMMARY

	Original	Actual
CM RFP Proposals Due	12/2/2021	12/2/2021
CM Shortlist Meeting	1/19/2022	3/15/2022
Design RFP Final Selection	11/8/2021	9/30/2021
Structural Assessment	1/31/2023	3/17/2023
Building Construction Assessment	6/1/2023	12/20/2024
Life Cycle Analysis	11/1/2023	1/20/2024
Programming	9/9/2024	9/9/2024
Phase I CSA#4	6/10/2025	6/10/2025
Phase I CSA#5	9/1/2025	

PARTICIPATION

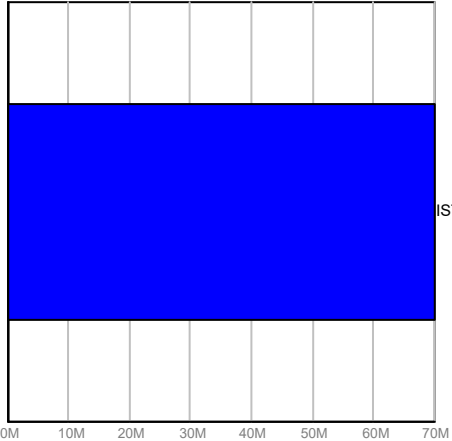
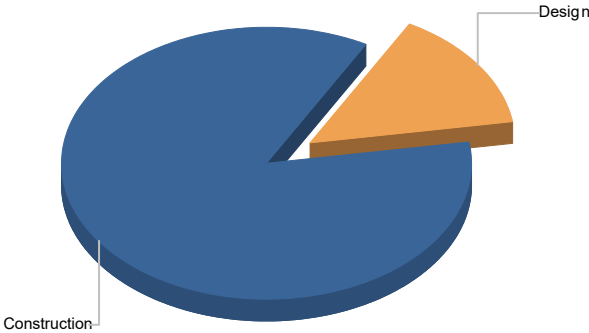
Consultant

SBE 33%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



Current Budget

Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$15,000,000	\$5,911,919	39.41%	\$31,244
Construction	\$88,237,885	\$788,956	0.89%	\$634,786
TOTAL	\$103,237,885	\$6,700,875	6.49%	\$666,030

NOTES

On August 27, 2025 the design team met with PBC staff to review building skin options and the BCC Chambers layout, with comments forthcoming; an introductory meeting with the City of West Palm Beach is being planned as they are the permitting agency, and Phase 1 design (CSA #4) was approved to include interior design for floors 10–12, infrastructure and elevator upgrades, and exterior improvements such as impact glazing, up-lighting, façade enhancements, and reroofing seven roofs, with design work expected to take 18 months before staff relocation; CSA #5 is being initiated to modify space under the GCC Parking Garage, potentially requiring HVAC and Cooling Tower updates.



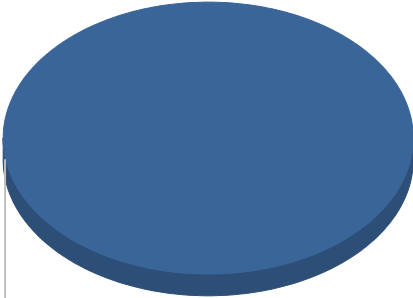
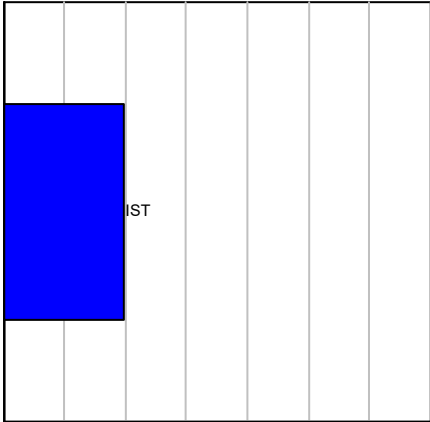
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Countywide Buildings Renewal/Replacement Project Number: Q014 BCC District: CW Delivery Method: Varies Category: G02-General Government Facilities Status: Varies Designer: Varies Contractor: Varies Project Manager: Varies	This project addresses backlogged building system renewal and replacement, ranging from envelope components (roofs, walls, structural elements, window and weatherproofing), HVAC, plumbing, electrical, ceiling and lighting, back-up power, flooring and painting. FY23 IST \$4,015,800, FY24 IST \$6,154,093, FY25 IST \$4,015,800, FY26 IST \$4,015,800, and FY27 IST \$1,463,792.	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING									
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Projects Commencement</td><td>1/2/2023</td><td>5/17/2023</td></tr><tr><td>Projects Completion</td><td></td><td></td></tr></tbody></table>		Original	Actual	Projects Commencement	1/2/2023	5/17/2023	Projects Completion			Consultant SBE Varies Local Varies Contractor SBE Varies Local Varies	Construction   Current Budget Fund Source
	Original	Actual									
Projects Commencement	1/2/2023	5/17/2023									
Projects Completion											

FINANCIAL SUMMARY					NOTES	
	Project Budget	Committed	% Committed	Paid To Date	FDO will target single scope of work projects commanding high dollar values or combined scopes of work at single buildings/facilities for this funding to simplify tracking and reporting. Mid-County Senior Center: The reroofing project is complete. Highridge Family Center Roof Replacement: Awaiting asbestos results to complete scope of work. An initial plan for additional work using Q014 funds over the coming years has been developed.	
	A	B	C=B/A	D		
Construction	\$19,674,325	\$751,916	3.82%	\$751,916		
TOTAL	\$19,674,325	\$751,916	3.82%	\$751,916		



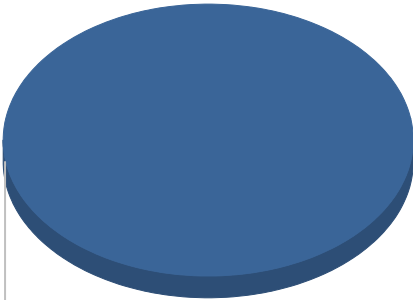
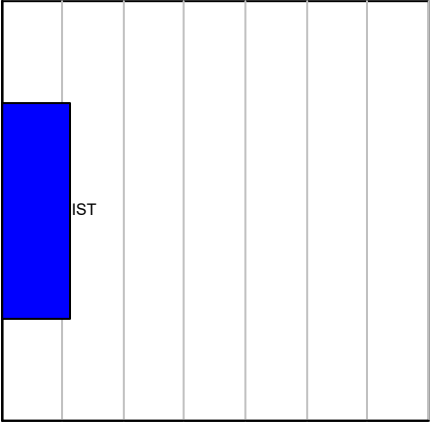
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Public Safety Equipment Project Number: Q015 BCC District: CW Delivery Method: Direct Purchase Category: S04-Sheriff Status: Construction Designer: N/A Contractor: N/A Project Manager: Jason Crosby	This project funds the replacement of PBSO public safety vehicles and related equipment (other than radios), tools and/or services. FY 2022 \$11,182,970.00 IST	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING									
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>4/3/2024</td><td>4/3/2024</td></tr><tr><td>Project Completion TBD</td><td></td><td></td></tr></tbody></table>		Original	Actual	Project Start	4/3/2024	4/3/2024	Project Completion TBD			Consultant SBE N/A Local N/A Contractor SBE N/A Local N/A	IST Construction   Current Budget Fund Source
	Original	Actual									
Project Start	4/3/2024	4/3/2024									
Project Completion TBD											

FINANCIAL SUMMARY					NOTES				
	Project Budget	Committed	% Committed	Paid To Date	Prioritization, identification and cost of specific assets are determined by the Sheriff's Office with administration support being performed by FD&O through a Project Funding Agreement with the County .				
	A	B	C=B/A	D					
Construction	\$11,182,970	\$1,381,705	12.36%	\$1,381,705					
Furniture, Fixtures & Equipment	\$0	\$8,419,560	0.00%	\$8,419,560					
TOTAL	\$11,182,970	\$9,801,265	87.64%	\$9,801,265					



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

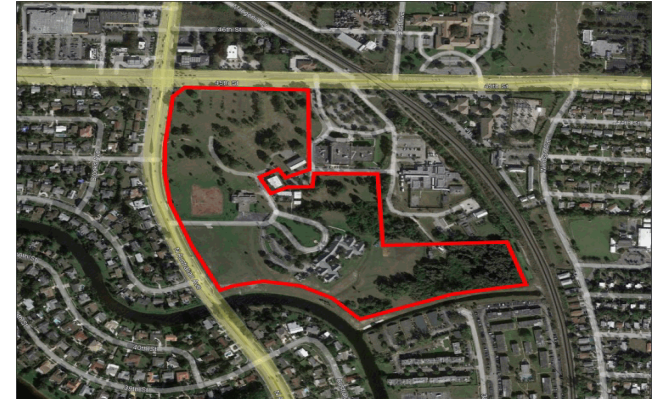
Project Title: 810 Datura Building Replacement

Project Number: Q018
BCC District: 07
Delivery Method: CMAR
Category: G02-General Government Facilities
Status: Permitting
Designer: Alfonso Hernandez Architect, LLC
Contractor: D. Stephenson
Project Manager: Terri Wolfe

SCOPE

This project relocates the Community Services Department from 810 Datura Street to the County's 45th Street Complex. The result will be a modern office building to replace the existing facility which is 50+ years old, providing adequate space for services and programs into the future.
FY 2023 - \$2,600,000
FY 2024 - \$1,575,600
FY 2025 - \$5,000,000
FY 2026 - \$18,660,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	10/1/2024	2/9/2022
Programming	5/12/2023	5/12/2023
Design	8/1/2023	8/1/2023
Construction Commencement	1/1/2026	
Construction Completion	6/7/2027	
Substantial Completion	4/5/2027	

PARTICIPATION

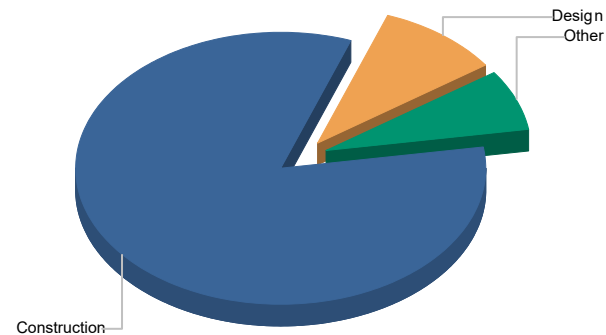
Consultant

SBE 82%
Local 82%

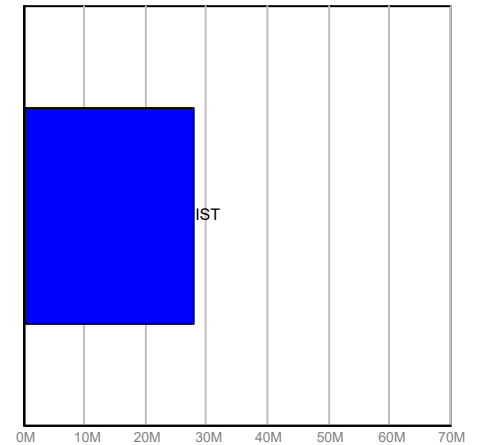
Contractor

SBE TBD
Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,700,000	\$2,340,688	86.69%	\$1,505,039
Construction	\$23,135,600	\$339,297	1.47%	\$273,534
Other	\$2,000,000	\$714,882	35.74%	\$655,832
TOTAL	\$27,835,600	\$3,394,868	12.20%	\$2,434,406

NOTES

The architect is addressing 95% drawing comments to finalize the 100% set, with the project team targeting substantial completion by summer 2027 to allow FF&E installation; Stephenson/PBC continues coordination with Comcast, AT&T, FP&L (which requires access to Highridge School), and now has contact with FPU; the total PB budget is \$49,836,000 with an estimated completion cost of \$47,202,740, though the site work GMP has been delayed due to a shift in strategy aligning each GMP submission with specific goals rather than total scope, and a BCC agenda date for GMP1 is pending.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Detention Center Facilities R/R (Phases 3-5) Project Number: Q019 BCC District: 03 Delivery Method: Construction Management Category: S06-Sheriff - FDO Status: Construction Designer: Leo A. Daly Contractor: Hedrick Brothers Construction Project Manager: Jeffrey Halverson	Phases 3-5 consist of the East Tower and West Tower which are located at the Main Detention Center. The West Detention Center is located in Belle Glade. The design for both towers and the West Detention Center will require repairing and replacing MEP, Fire Sprinkler System, Low Voltage Systems and interior finishes. Detention Center Facilities R/R (Phases 3-5) FY 2018 IST \$8,500,000, FY 2019 IST \$14,700,000, FY 2020 IST \$9,800,000, FY 2022 IST \$10,000,000, FY 2024 IST \$4,802,000 FY 2025 IST \$23,023,759	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>East Tower Design Start</td><td>11/12/2018</td><td>7/11/2019</td></tr><tr><td>East Tower Construction Start-Phase 3</td><td>10/14/2019</td><td>11/18/2020</td></tr><tr><td>East Tower Substantial Completion</td><td>5/11/2022</td><td>12/11/2023</td></tr><tr><td>West Tower Design Start-Phase 4</td><td>3/8/2022</td><td>6/10/2024</td></tr><tr><td>West Tower Construction Start-Phase 4</td><td>1/2/2024</td><td>9/9/2024</td></tr></tbody></table>		Original	Actual	East Tower Design Start	11/12/2018	7/11/2019	East Tower Construction Start-Phase 3	10/14/2019	11/18/2020	East Tower Substantial Completion	5/11/2022	12/11/2023	West Tower Design Start-Phase 4	3/8/2022	6/10/2024	West Tower Construction Start-Phase 4	1/2/2024	9/9/2024	Consultant SBE 19.88% Local 67% Contractor SBE 63% Local 84%	Current Budget Fund Source
	Original	Actual																		
East Tower Design Start	11/12/2018	7/11/2019																		
East Tower Construction Start-Phase 3	10/14/2019	11/18/2020																		
East Tower Substantial Completion	5/11/2022	12/11/2023																		
West Tower Design Start-Phase 4	3/8/2022	6/10/2024																		
West Tower Construction Start-Phase 4	1/2/2024	9/9/2024																		

FINANCIAL SUMMARY					NOTES				
	Project Budget	Committed	% Committed	Paid To Date	Demolition work is underway in the West Tower. Several RFIs have been issued by the Construction Manager (CM) and are currently being addressed. A boiler tank replacement was added to the scope after the unit failed one week following the inmate relocation to East Tower. The chilled water shutdown was successfully completed using a line stop, allowing the buildings to remain operational. Chilled water to the West Tower is now off, and all AHUs are being removed. During the shutdown, five additional AHUs were identified; these were not shown on the plans, as the associated units and rooms were part of a separate building project.				
	A	B	C=B/A	D					
Design	\$2,142,334	\$2,951,929	137.79%	\$2,781,397					
Construction	\$63,821,499	\$64,192,750	100.58%	\$28,396,298					
Other	\$24,308	\$1,328,794	5,466.49%	\$1,009,976					
Contingency	\$4,802,000	\$2,300,000	47.90%	\$2,300,000					
TOTAL	\$70,790,141	\$70,773,473	99.98%	\$34,487,671					



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: West Boynton Park Athletic Field Renovations Sports Turf

Project Number: T002

BCC District: 02

Delivery Method: CMAR

Category: A06-Athletic Field Renovations

Status: Construction

Designer: Florida Transportation Engineering

Contractor: LTG Sports Turf One

Project Manager: David Polson

SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 2.

Funded:

FY 2017 \$2,000,000

FY 2018 (\$1,011,658)

FY 2022 \$1,196,658

FY 2024 \$2,202,067

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	3/9/2020
Finalization of Existing Site Surveys	8/30/2020	10/16/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Consultant Contract Issuance	12/14/2020	4/20/2021
Design Completion	12/31/2021	10/23/2023
Turf Supplier RFP Proposal Due	4/30/2022	6/6/2023
Turf Contract GMP Executed	9/17/2024	9/17/2024
Turf Contract Substantial Completion	1/30/2026	

PARTICIPATION

Consultant

SBE 25%

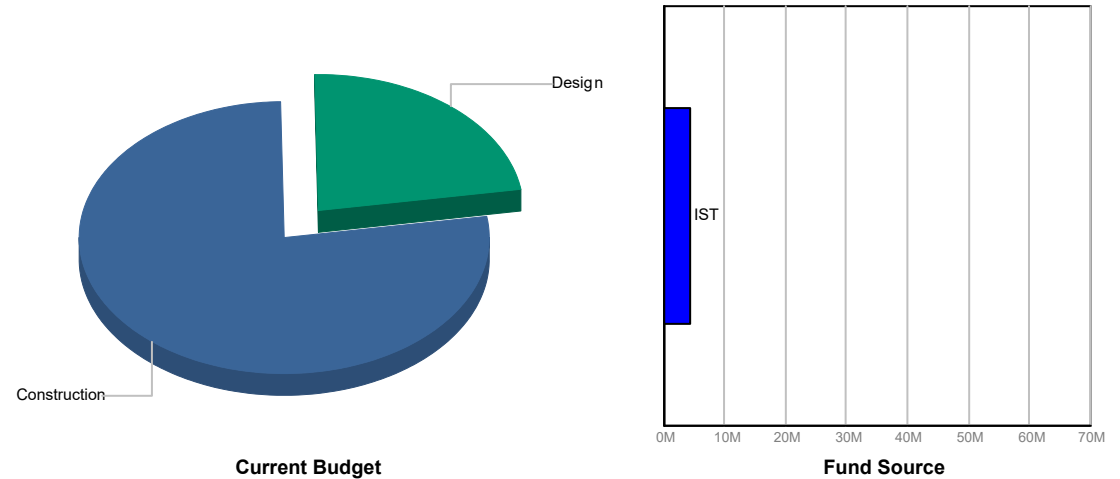
Local 25%

Contractor

SBE 20.13%

Local 100%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,000,000	\$223,724	22.37%	\$183,103
Construction	\$3,387,067	\$3,625,200	107.03%	\$51,890
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$459	0.00%	\$459
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$4,387,067	\$3,849,383	87.74%	\$235,452

NOTES

GMP package was submitted on July 30, 2024, in advance of the BCC meeting scheduled for September 17, 2024. The building permit was submitted in May 2024. Notice to Proceed was issued on October 21, 2024. A pre-construction kickoff meeting took place on September 25, 2024, and OAC meetings are held on the 1st and 3rd Wednesday of each month at 10:00 AM. A target construction start date of October 1, 2025, has been established, and survey activities are completed.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Buttonwood Park

Project Number: T003
BCC District: 03
Delivery Method: CMAR
Category: A06-Athletic Field Renovations
Status: Construction
Designer: Florida Transportation Engineering
Contractor: LTG Sports Turf One
Project Manager: David Polson

SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 2 & 3
Funded:
FY 2017 \$1,500,000
FY 2018 (\$1,488,342)
FY 2021 \$900,000
FY 2022 \$1,963,342
FY 2024 \$2,193,828

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	8/30/2020	5/18/2021
Finalization of Existing Site Surveys	8/30/2020	8/23/2021
Design RFP Proposals Due	9/4/2020	9/10/2020
Consultant Contract Issuance	12/14/2020	4/20/2021
Design Completion	12/31/2021	10/23/2023
Turf Supplier RFP Proposal Due	4/30/2022	6/6/2023
Turf Contract Substantial Completion	1/30/2026	
Turf Contract GMP Executed	9/17/2024	9/17/2024
Design RFP Final Selection	10/29/2020	10/29/2020

PARTICIPATION

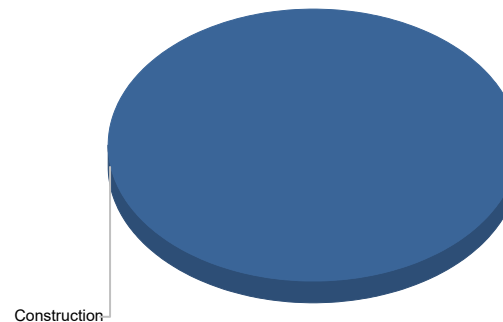
Consultant

SBE 25%
Local 25%

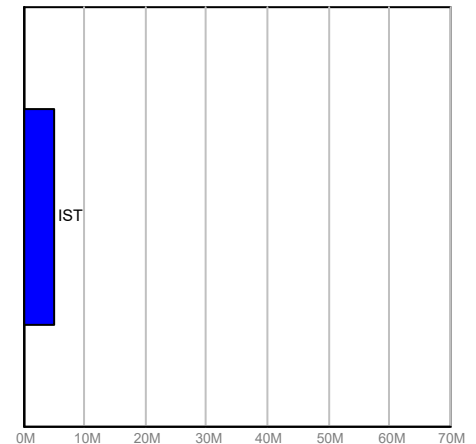
Contractor

SBE 20.13%
Local 100%

FUNDING



Construction



IST

Current Budget

Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$251,666	0.00%	\$223,325
Construction	\$5,068,828	\$4,265,129	84.14%	\$2,975,913
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$12,458	0.00%	\$12,458
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$5,068,828	\$4,529,254	89.36%	\$3,211,696

NOTES

GMP package submitted on 7/30/2024 for the 9/17/2024 BCC meeting. Building permit submitted in May 2024. Pre-construction kick-off held on 9/25/2024. OAC meetings occur on the 1st and 3rd Wednesday at 10:00 AM. Notice to Proceed issued on 10/21/2024. All field turf is 99% complete; loop drain installation is finished. Substantial completion punch walk to be rescheduled for mid-October.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Community Park - New Development Project Number: T004 BCC District: Multiple Delivery Method: Varies Category: N02-New Park Development Status: Varies Designer: Varies Contractor: Varies Project Manager: Varies	Construction of neighborhood park facilities for under served Countywide Community Revitalization Team (CCRT) areas. FY 2017 IST: \$1,000,000 FY 2021 IST: \$4,900,000 FY 2022 IST: (\$3,900,000) FY 2024 IST: \$3,610,000	

SCHEDULE SUMMARY		PARTICIPATION		FUNDING	
Original	Actual				
Varies by location. Work ongoing					

FINANCIAL SUMMARY					NOTES				
	Project Budget	Committed	% Committed	Paid To Date					
	A	B	C=B/A	D					
Design	\$599,983	\$837,418	139.57%	\$791,118					
Construction	\$4,692,035	\$306,650	6.54%	\$285,911					
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0					
Other	\$32,965	\$33,190	100.68%	\$33,190					
Contingency	\$295,000	\$0	0.00%	\$0					
TOTAL	\$5,619,983	\$1,177,258	20.95%	\$1,110,218					

Bridgeman; Construction of a .32 acre neighborhood park on a WUD parcel to serve the Belvedere Heights CCRT neighborhood within the Westgate CRA. Completed in 5/2020 with \$32,415 of IST funds. Paulette Burdick;The 95% Construction Document (CD) package was updated and resubmitted. It includes the boundary change, review comments from the 95% CD, and the structural engineer's input. The final CD package is currently under review. Supplemental #5 to CSA #4 was also resubmitted after addressing the Contracts Manager's review comments. Gramercy; See P945 for reporting.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: FY 2018 Playground Replacements-Countywide
Project Number: T026
BCC District: Multiple
Delivery Method: Minor Construction Annual Contract
Category: P06-Playground Replacement
Status: Construction
Designer: Varies
Contractor: DW Recreation
Project Manager: Javier Torres

SCOPE

Replacement of Playgrounds: Okeeheelee (Alligator Playground), Loggerhead Picnic Area, Glades Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), JPP. FY 2018 \$812,000, FY 2019 \$1,589,750, and FY2024 \$293,014.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Design Start	7/1/2020	7/1/2020
Phase I Substantial Completion	12/19/2022	11/10/2023
Phase II Construction Start	6/12/2023	
Phase I Completion	12/8/2023	12/8/2023
Phase III Start	3/8/2024	

PARTICIPATION

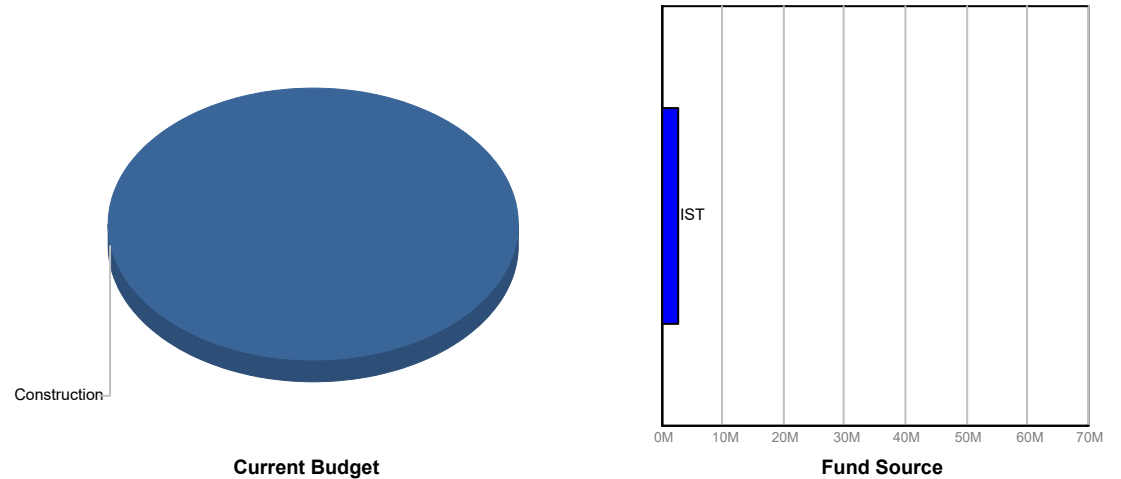
Consultant

SBE N/A
Local N/A

Contractor

SBE 95.5%
Local 95.5%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$1,102,988	0.00%	\$1,102,988
Construction	\$2,694,764	\$81,231	3.01%	\$80,384
TOTAL	\$2,694,764	\$1,184,220	43.95%	\$1,183,373

NOTES

Phase I: Carlin/Jupiter Farms/Ocean Cay/& Dubois are complete. Phase II Projects: Loggerhead & Glades Pioneer: Engineering services received by CID. CSA#1 package completed and is awaiting approval. . Phase III: Buttonwood, Morikami, Seminole Palms, and JPP; No activity.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Bert Winters Park Redevelopment

Project Number: T041
BCC District: 01
Delivery Method: Annual Contract
Category: E02-Existing Park Redevelopment or Expansion
Status: Construction
Designer: Architecture Green
Contractor: Ralph-Della Pietra, Inc
Project Manager: Sunil Jagoo

SCOPE

Demolish former PBMI building, tennis courts, and playground. Remove lights and poles servicing Field 2. Renovate Baseball Field 1. Construct new regulation 220' x 360' multipurpose field. Construct new 30' x 60' rental pavilion. Construct new playground area. Renovate existing day use dock for public use. Construct new paved parking, curbing, landscaping, sidewalks and picnic areas. Install new underground infrastructure and site lighting. FY2019 IST \$200,000, FY2021 IST \$1,500,000, and FY2024 IST \$207,400
\$220K FIND Phase II Planning, Design and Permitting Costs
\$800K FIND Phase II Redevelopment (Construction) – Grant Contract Executed.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	8/22/2019	8/22/2019
Asbestos Report Initiated	8/23/2019	8/23/2019
Asbestos Report Completion	10/1/2019	10/1/2019
Demolition Start	11/12/2019	4/16/2020
Demolition Completion	12/5/2019	8/17/2020
Design Completion	7/1/2020	11/16/2022
Permitting Start(Dock)	7/15/2020	11/30/2022
Permitting Completion(Dock)	12/31/2020	3/29/2023
Permitting Start(Site)	4/9/2024	4/9/2024
IFQ Advertise	11/5/2024	11/5/2024
Addendum 2	12/3/2024	12/3/2024
Bid Due Extended	12/19/2024	12/19/2024
NTP Issued	8/25/2025	8/28/2025

PARTICIPATION

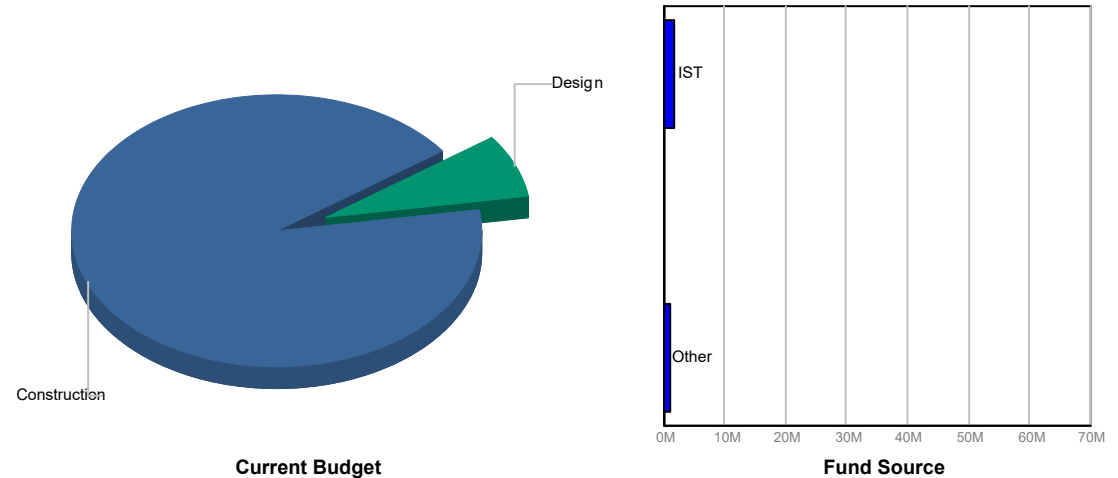
Consultant

SBE 89.28%
Local 100%

Contractor

SBE 35.68%
Local 100%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$220,000	\$0	0.00%	\$0
Construction	\$2,707,400	\$670,109	24.75%	\$273,594
Contingency	\$0	\$841	0.00%	\$841
TOTAL	\$2,927,400	\$670,949	22.92%	\$274,435

NOTES

The Notice to Proceed (NTP) for construction was issued on August 28, 2025. We are currently awaiting information from the contractor to schedule the pre-construction meeting.



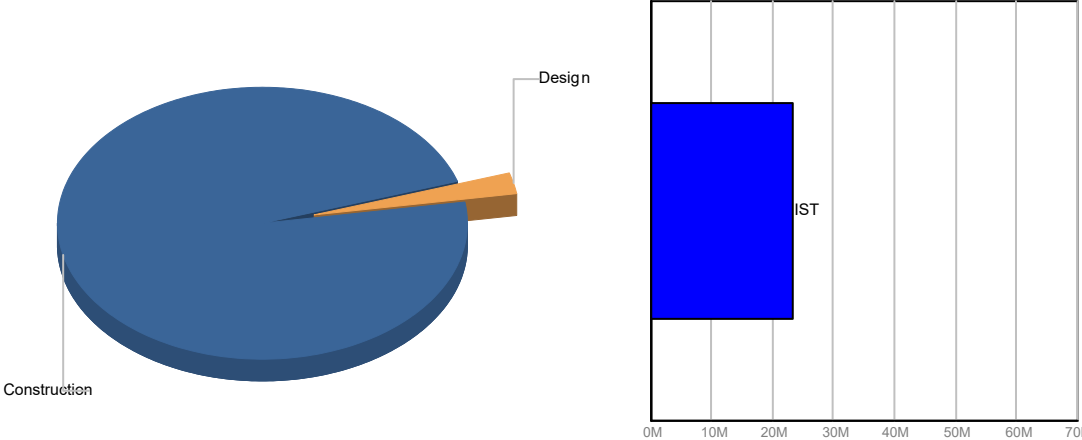
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Aqua Crest Pool Facility Replacement Project Number: T077 BCC District: 07 Delivery Method: CMR Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: Ohlson Lavoie Collaborative Contractor: TBD Project Manager: Javier Torres/David Hawke	The work consist of the design and renovation of the existing Aqua Crest pool facility. The scope includes but is not limited to: pool improvements such as leak detection, re-surface, lane marker replacement, filtration system replacement; pool deck renovations; demolition of wadding pool; new splash pad; relocation of ticketing booth, admin offices, guards room and weight's room; bathroom renovations; new shade structures and Marquee sign. FY 2019 IST: \$6,000,000 FY 2022 IST: (\$5,000,000) FY 2023 IST: \$11,152,500 FY 2024 IST: \$11,058,928	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																								
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	Original	Actual																								
Pre-Scope meeting	2/20/2019	2/20/2019																								
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Substantial Completion	3/8/2022																									
Project Close-out	5/3/2022																									

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	CID and Parks held a July 29 meeting to review OLC's schematic design, including restrooms and lockers with infrastructure for Phase 2, to control scope and enable a simple future expansion. OLC Architects are advancing into Design Development. OLC to final DD 10/15/2025. FD&O has asked for a pre-application for the City of Delray Beach to review in advance.
	A	B	C=B/A	D	
Design	\$600,000	\$1,679,103	279.85%	\$408,934	
Construction	\$22,611,428	\$43,949	0.19%	\$43,949	
TOTAL	\$23,211,428	\$1,723,053	7.42%	\$452,884	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Dyer Park Athletic Field Renovation Project Number: T099 BCC District: 07 Delivery Method: CMAR Category: A06-Athletic Field Renovations Status: Permitting Designer: Florida Transportation Engineering Contractor: LTG Sports Turf One Project Manager: David Polson	Replacement of existing grass field turf with synthetic turf on multi-purpose field 3, 4, & 5 as well as additional damaged area. Funded: FY 2020 \$6,000,000 FY 2024 \$1,724,581	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																																	
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FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	GMP package submitted on 7/30/2024 for the 9/17/2024 BCC meeting. Building permit submitted in May 2024. Pre-construction kick-off meeting held on 9/25/2024. OAC meetings occur on the 1st and 3rd Wednesday at 10:00 AM. Notice to Proceed issued on 10/21/2024. Engineer of Record is revising ramp location and slope for ADA compliance. Construction has not yet started; contractor is submitting construction documents for permitting.
	A	B	C=B/A	D	
Design	\$1,347,644	\$429,074	31.84%	\$425,125	
Construction	\$6,376,937	\$6,352,822	99.62%	\$1,834	
TOTAL	\$7,724,581	\$6,781,896	87.80%	\$426,959	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Caloosa Park Athletic Field Renovation Project Number: T100 BCC District: 04 Delivery Method: CMAR Category: A06-Athletic Field Renovations Status: Close Out Designer: Florida Transportation Engineering Contractor: LTG Sports Turf One Project Manager: David Polson	Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 3 as well as converted from multi-purpose field 4 converted from softball. Funded: FY 2020 \$4,000,000 and FY 2024 \$3,812,826	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																																	
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Turf Contract Substantial Completion	1/30/2026	7/10/2025																																	

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	GMP package was submitted on 7/30/2024 for the 9/17/2024 BCC meeting. The building permit was submitted in May 2024. The pre-construction kick-off meeting was held on 9/25/2024. OAC meetings are held on the 1st and 3rd Wednesday of each month at 10:00 AM. Notice to Proceed was issued on 10/21/2024. Field #4 backstop installation is ongoing. All field turf and the baseball dugout have been completed and punched, reaching substantial completion as of 7/10/2025. The project is now in the closeout phase.
	A	B	C=B/A	D	
Design	\$200,000	\$193,035	96.52%	\$165,505	
Construction	\$7,612,826	\$6,808,986	89.44%	\$5,825,854	
TOTAL	\$7,812,826	\$7,002,021	89.62%	\$5,991,359	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: JPP Athletic Field Renovation

Project Number: T101
BCC District: 03
Delivery Method: CMAR
Category: A06-Athletic Field Renovations
Status: Design
Designer: Florida Transportation Engineering
Contractor: LTG Sports Turf One
Project Manager: David Polson

SCOPE

Replacement of existing grass field turf with synthetic turf on the Miracle League Field as well as short field multi-purpose field, converted from softball 1.
Funded: FY 2020 \$3,222,000 and FY2024 \$392,840

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	4/15/2020
Finalization of Existing Site Surveys	8/30/2020	10/15/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Consultant Contract Issuance	12/14/2020	4/20/2021
Design Completion	12/31/2021	10/10/2023
Turf Supplier RFP Proposal Due	4/30/2022	6/6/2023
Turf Contract GMP Executed	9/17/2024	9/17/2024
Turf Contract Substantial Completion	1/30/2026	

PARTICIPATION

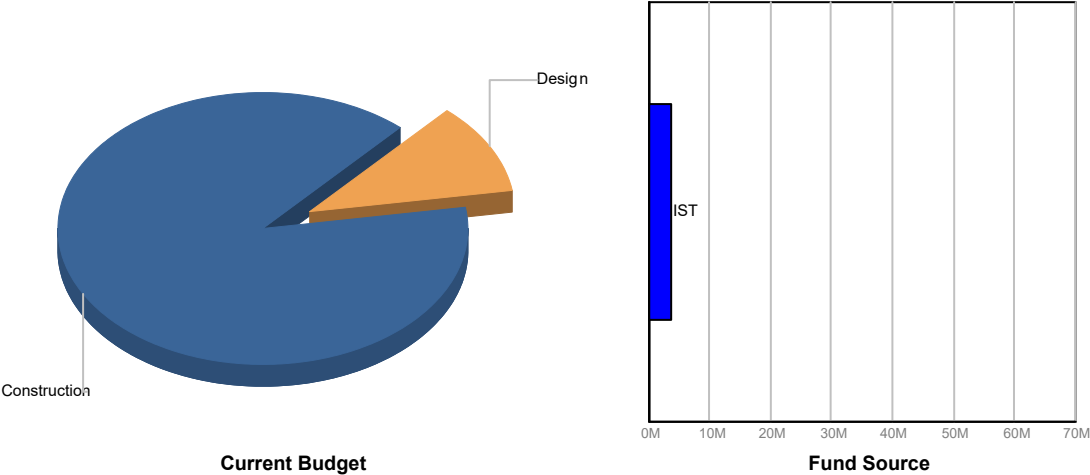
Consultant

SBE 25%
Local 25%

Contractor

SBE 20.13%
Local 100%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$392,840	\$217,641	55.40%	\$217,641
Construction	\$3,220,000	\$1,041,414	32.34%	\$99,910
TOTAL	\$3,612,840	\$1,259,055	34.85%	\$317,551

NOTES

GMP package was submitted on July 30, 2024, for the BCC meeting scheduled on September 17, 2024. The building permit was submitted in May 2024. The construction Notice to Proceed was issued on October 21, 2024. A pre-construction kickoff meeting was held on September 25, 2024, and OAC meetings continue on the 1st and 3rd Wednesday of each month at 10:00 AM. Due to a prerequisite sewer project, this park will be completed last in the athletic field renovations construction sequence.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Loggers Run Park Athletic Field Renovation Project Number: T102 BCC District: 05 Delivery Method: CMAR Category: A06-Athletic Field Renovations Status: Close Out Designer: Florida Transportation Engineering Contractor: LTG Sports Turf One Project Manager: David Polson	Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 2. FY 2020 IST \$3,200,000 FY 2022 IST (\$700,000) FY 2024 IST \$1,221,889	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																																	
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	Original	Actual																																	
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Turf Contract GMP Executed	9/17/2024	9/17/2024																																	
Turf Contract Substantial Completion	1/30/2026	3/25/2025																																	

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$384,000	\$229,289	59.71%	\$225,591
Construction	\$3,337,889	\$3,108,818	93.14%	\$2,883,299
TOTAL	\$3,721,889	\$3,338,108	89.69%	\$3,108,890

NOTES

GMP package was submitted on July 30, 2024, for the BCC meeting scheduled on September 17, 2024. The building permit application was completed in May 2024, and the pre- construction kickoff meeting took place on September 25, 2024. OAC meetings are held on the 1st and 3rd Wednesday of each month at 10:00 AM. The Notice to Proceed was officially issued on October 21, 2024. Substantial Completion was achieved on March 5, 2025, with all punch list items corrected and signed off by the Architect of Record . The first soccer tournament was successfully held on the weekend of May 24, 2025. The project is currently in the closeout phase; however, it cannot be fully closed until all projects under Master Project #19224 reach Substantial Completion.



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Samuel Friedland District Park Expansion

Project Number: T103

BCC District: 06

Delivery Method: CMAR

Category: A06-Athletic Field Renovations

Status: Construction

Designer: Florida Transportation Engineering

Contractor: LTG Sports Turf One

Project Manager: David Polson

SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 9 & 10 as well as the open play field.
Funded: FY 2020 \$3,000,000 and FY 2024 \$3,196,109

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/20/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	2/28/2020
Finalization of Existing Site Surveys	8/30/2020	10/16/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Consultant Contract Issuance	12/14/2020	4/20/2021
Design Completion	12/31/2021	10/10/2023
Turf Supplier RFP Proposal Due	4/30/2022	9/6/2023
Turf Contract GMP Executed	9/17/2024	9/17/2024
Turf Contract Substantial Completion	1/30/2026	

PARTICIPATION

Consultant

SBE 25%

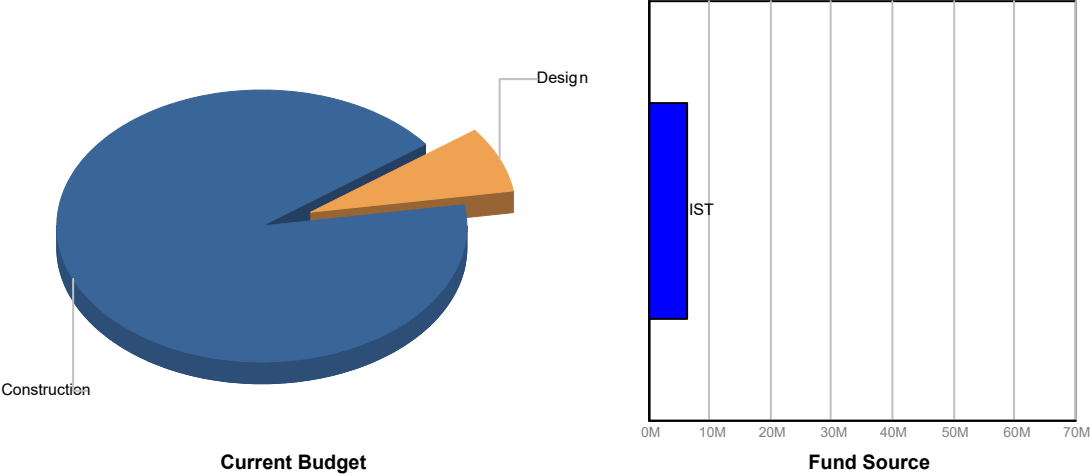
Local 25%

Contractor

SBE 20.13%

Local 100%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$485,000	\$187,049	38.57%	\$158,853
Construction	\$5,711,109	\$5,244,234	91.83%	\$97,597
TOTAL	\$6,196,109	\$5,431,283	87.66%	\$256,450

NOTES

GMP package was submitted on July 30, 2024, for the BCC meeting scheduled on September 17, 2024. The building permit was submitted in May 2024. The construction Notice to Proceed was issued on October 21, 2024. A pre-construction kickoff meeting was held on September 25, 2024, and OAC meetings continue on the 1st and 3rd Wednesday of each month at 10:00 AM. It was noted that Field #1 sits approximately 1–2 feet lower than the other fields, resulting in flooding conditions. A meeting was held to address this issue, and the contractor is currently pricing the cost impact to raise the elevation of Field #1.



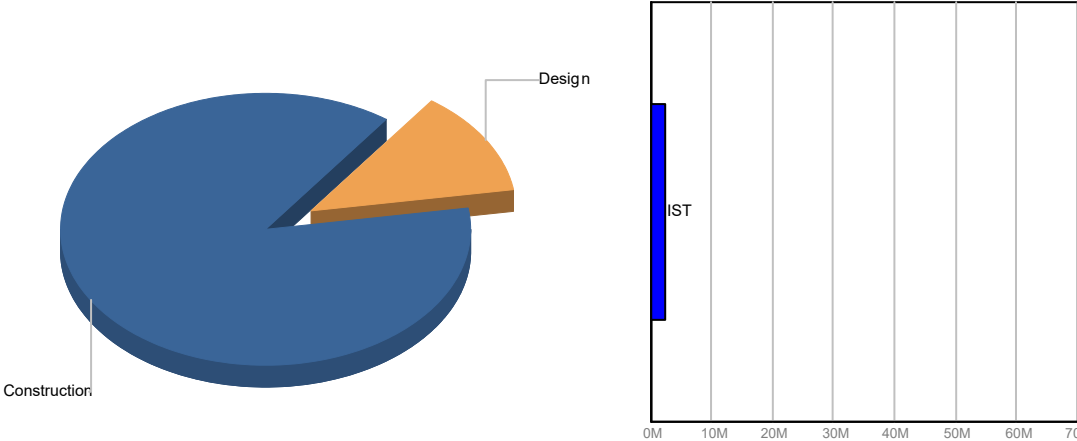
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Westgate Park Restroom and Athletic Field Renovation Project Number: T110 BCC District: 07 Delivery Method: CMAR Category: E02-Existing Park Redevelopment or Expansion Status: Construction Designer: Florida Transportation Engineering Contractor: LTG Sports Turf One Project Manager: David Polson	Replacement of existing grass field turf with synthetic turf on multi-purpose field 1. Funded: FY 2020 IST \$250,000 FY 2022 IST \$1,750,000 FY 2024 IST \$398,460	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																																	
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FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	GMP package was submitted on July 30, 2024, for the BCC meeting scheduled on September 17, 2024. The building permit application was made in May 2024. The construction Notice to Proceed was issued on October 21, 2024. A pre-construction kickoff meeting was held on September 25, 2024, and OAC meetings are currently being held on the 1st and 3rd Wednesday of each month at 10:00 AM. A revised design relocating the field one foot south has been submitted to the Construction Manager to avoid conflicts with existing light poles. The contractor is currently pricing potential cost impacts for team evaluation.
	A	B	C=B/A	D	
Design	\$300,000	\$299,383	99.79%	\$191,301	
Construction	\$2,098,460	\$1,806,548	86.09%	\$3,799	
TOTAL	\$2,398,460	\$2,105,931	87.80%	\$195,100	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Dubois Park Var Historic Building Repair and Renovation

Project Number: T111

BCC District: 01

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expansion

Status: Construction

Designer: Varies

Contractor: Robling Architecture Construction

Project Manager: Javier Torres/Benjamin Carroll

SCOPE

The project consists of relocating the Pineapple Packing House structure, wood framing repairs, roof replacement and new windows, doors, electrical and HVAC.

IST FY 2020 - \$250,000

IST FY 2021 - \$250,000

IST FY 2022 - \$250,000

IST FY 2023 - \$250,000

IST FY 2024 - \$644,585

IST FY 2025 - \$599,415

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	4/12/2021	4/12/2021
Project Completion	12/13/2021	

PARTICIPATION

Consultant

SBE N/A

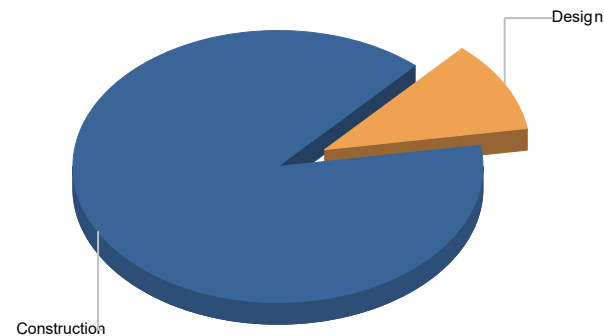
Local N/A

Contractor

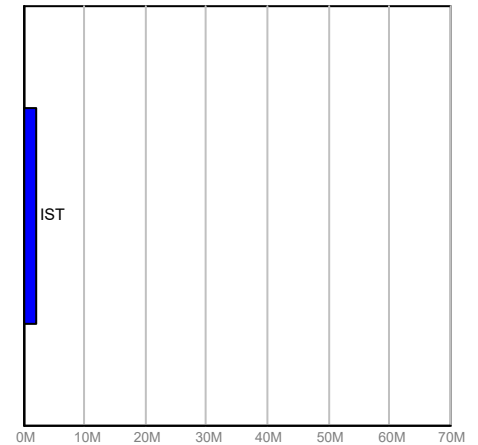
SBE 10.46%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$244,000	\$237,148	97.19%	\$468
Construction	\$2,000,000	\$384,321	19.22%	\$349,173
TOTAL	\$2,244,000	\$621,468	27.69%	\$349,641

NOTES

Pineapple House (\$400,000): Robling's work is complete. Pioneer House:Exhibition content being assembled to inform project scope and necessary services. Dubois House:The structural team conducted a site inspection; a report will follow. The site survey has been completed and delivered. Design Meeting #2 was held with participation from the County Archaeological & Historic Preservation Office.



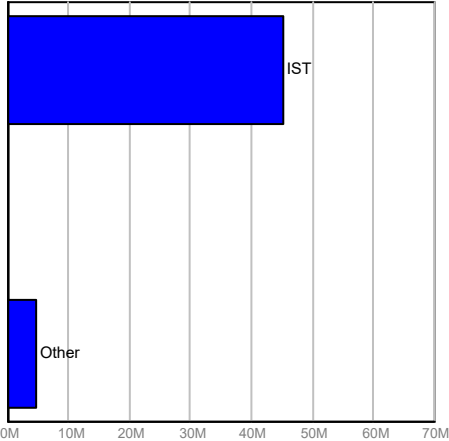
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Canyon District Park New Park Development Project Number: T122 BCC District: 05 Delivery Method: CMAR Category: N02-New Park Development Status: Construction Designer: Architecture Green Contractor: Kaufman Lynn Project Manager: David Polson	The project consists of the construction of a 52 acre Park south of Boynton Beach Blvd, along the west side of Acme Dairy Rd. with the Canyon Lakes Communities bordering the south and west limits of the site. The park will be constructed in two phases. Phase I will need to be completed in order to transfer the multi-purpose activities that currently take place on two existing soccer fields located to the west of the park. Once transferred the old soccer fields site will become the site of the new Canyon District Library. Imapct Fees \$4,755,000 FY 2021 IST \$12,000,000 FY 2022 IST \$12,983,740 FY 2024 IST \$20,000,000	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>GMP Approval-Phase I</td><td>1/14/2021</td><td>5/4/2021</td></tr><tr><td>Construction Start-Phase I</td><td>1/27/2021</td><td>1/4/2021</td></tr><tr><td>Substantial Completion-Phase I</td><td>1/27/2022</td><td>9/27/2024</td></tr><tr><td>Substantial Completion-Phase II</td><td>1/30/2026</td><td></td></tr><tr><td>Construction Start-Phase II</td><td>3/4/2024</td><td>8/1/2024</td></tr><tr><td>GMP Approval Phase 2</td><td>7/2/2024</td><td>7/2/2024</td></tr></tbody></table>		Original	Actual	GMP Approval-Phase I	1/14/2021	5/4/2021	Construction Start-Phase I	1/27/2021	1/4/2021	Substantial Completion-Phase I	1/27/2022	9/27/2024	Substantial Completion-Phase II	1/30/2026		Construction Start-Phase II	3/4/2024	8/1/2024	GMP Approval Phase 2	7/2/2024	7/2/2024	Consultant SBE 75.93% Local 100% Contractor SBE 22.32% Local 100%	Current Budget  Fund Source
	Original	Actual																					
GMP Approval-Phase I	1/14/2021	5/4/2021																					
Construction Start-Phase I	1/27/2021	1/4/2021																					
Substantial Completion-Phase I	1/27/2022	9/27/2024																					
Substantial Completion-Phase II	1/30/2026																						
Construction Start-Phase II	3/4/2024	8/1/2024																					
GMP Approval Phase 2	7/2/2024	7/2/2024																					

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	Phase 1 and Phase 1A construction complete; Phases 1 & 1A close-out progressing. Phase 2 building permits issued. Construction NTP issued 7/16/2024, with construction commencement date of 8/1/2024. Phase 2 construction kick-off meeting held 7/29/2024, Ground Breaking Ceremony 9/30/2024. Concession and Playground restroom building finishes are at 90% complete, playground shade system installed, Volley ball building finishes ongoing, epoxy floors complete, dugout roof framing complete and passed inspection, ball fields outfield fence poles and top rails set, quad building concrete flatwork has been poured, site treated with herbicide.
	A	B	C=B/A	D	
Design	\$5,755,000	\$2,987,948	51.92%	\$3,025,095	
Construction	\$44,210,241	\$40,086,554	90.67%	\$29,786,717	
TOTAL	\$49,965,241	\$43,074,502	86.21%	\$32,811,812	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Okeeheelee Park South Expansion Project Number: T125 BCC District: 03 Delivery Method: Annual Contract Category: E02-Existing Park Redevelopment or Expansion Status: Design Designer: Colome' & Associates, Inc. Contractor: TBD Project Manager: Javier Torres	Inclusion of new park amenities and accrual of funds for the development of a camping island, picnic island and RV park. FY21: \$1,000,000 FY22: \$1,000,000 FY24: \$452,010 FY25: \$1,705,000	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING												
<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Start Date</td><td>9/9/2021</td><td>2/10/2025</td></tr><tr><td>Completion Date</td><td>5/31/2022</td><td></td></tr><tr><td>Pre-Scope Meeting</td><td>11/6/2024</td><td>11/6/2024</td></tr></table>		Original	Actual	Start Date	9/9/2021	2/10/2025	Completion Date	5/31/2022		Pre-Scope Meeting	11/6/2024	11/6/2024	Consultant SBE 100% Local 100% Contractor SBE TBD Local TBD	IST 0M10M20M30M40M50M60M70M Current Budget
	Original	Actual												
Start Date	9/9/2021	2/10/2025												
Completion Date	5/31/2022													
Pre-Scope Meeting	11/6/2024	11/6/2024												

FINANCIAL SUMMARY					NOTES	
	Project Budget	Committed	% Committed	Paid To Date	The master plan design proposal was received and negotiated, excluding tree surveying and geotechnical services. On August 15, 2025, CID sent an update to the Parks & Recreation Department outlining the challenges and proposing alternative areas for the Conceptual Master Plan. Parks has requested to place the project on hold pending further review.	
	A	B	C=B/A	D		
Construction	\$4,157,010	\$74,914	1.80%	\$71,736		
TOTAL	\$4,157,010	\$74,914	1.80%	\$71,736		



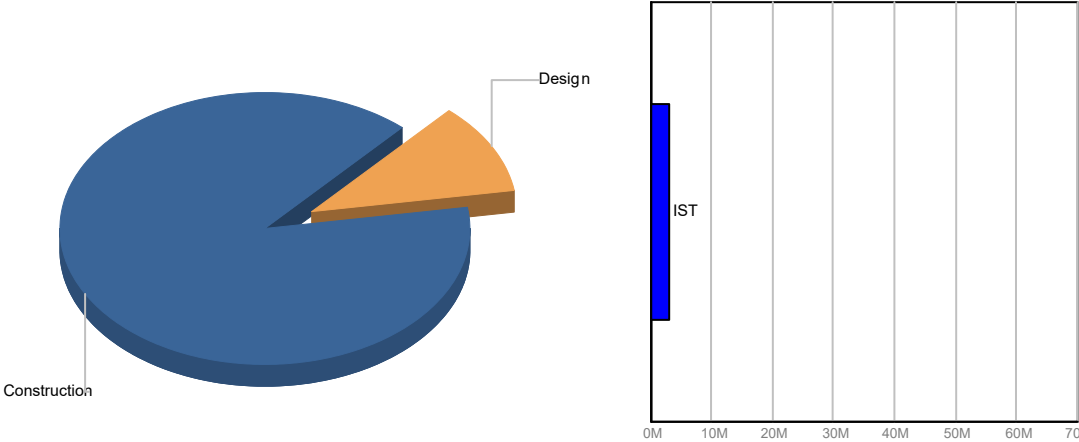
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: JPP Parks Division Office Building Addition Project Number: T174 BCC District: 03 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expans Status: Design Designer: Colome' & Associates, Inc. Contractor: TBD Project Manager: Eric Chimienti	Permanent office space is needed to replace two (2) modular office trailers that have exceeded their useful life and are rotting . The addition would be to the current Parks Operations Administration building (trailers more than 20 years old - rotting). FY2023 \$750,000.00 FY2024 \$344,650.00 FY2025 \$2,075,000.00	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING						
<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Design Proposal</td><td>11/19/2024</td><td>1/6/2025</td></tr></table>		Original	Actual	Design Proposal	11/19/2024	1/6/2025	Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD	 Current Budget Fund Source
	Original	Actual						
Design Proposal	11/19/2024	1/6/2025						

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	Design Proposal review is still in progress.
	A	B	C=B/A	D	
Design	\$344,650	\$1,420	0.41%	\$1,420	
Construction	\$2,825,000	\$5,280	0.19%	\$5,280	
TOTAL	\$3,169,650	\$6,700	0.21%	\$6,700	



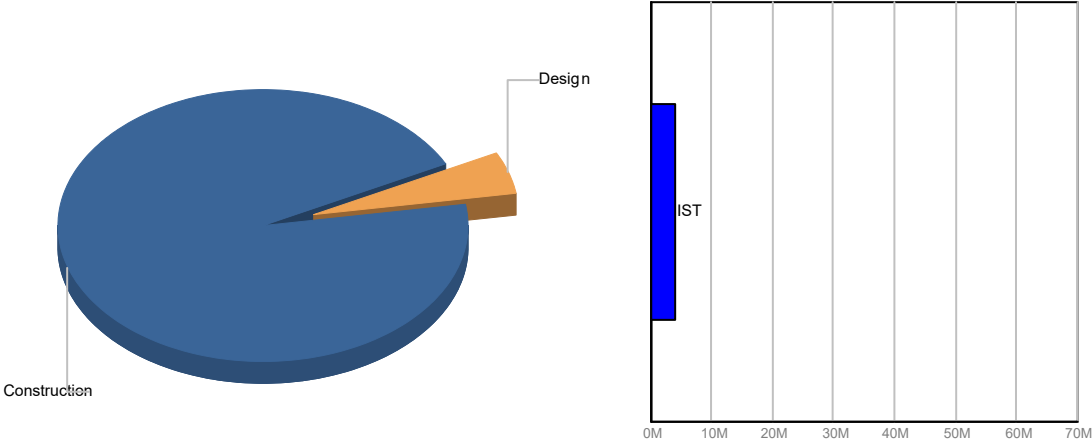
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Glades Pioneer Park Athletic Field Renovation Project Number: T175 BCC District: 06 Delivery Method: CMAR Category: A06-Athletic Field Renovations Status: Construction Designer: Florida Transportation Engineering Contractor: LTG Sports Turf One Project Manager: David Polson	Athletic facility improvement to Glades Pioneer Park will allow for year-round use of football/soccer fields. High quality artificial surfacing will provide an excellent facility for youth and allow for minimal downtime for positive youth activities. Funded: FY 2021 \$210,000 FY 2023 \$1,009,000 FY 2024 \$2,824,756	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																																	
<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Begin Existing Site Surveys</td><td>1/29/2020</td><td>1/29/2020</td></tr><tr><td>Complete Existing Site Surveys</td><td>6/30/2020</td><td>5/18/2020</td></tr><tr><td>Finalization of Existing Site Surveys</td><td>8/30/2020</td><td>9/18/2020</td></tr><tr><td>Design RFP Final Selection</td><td>10/29/2020</td><td>10/29/2020</td></tr><tr><td>Consultant Contract Issuance</td><td>12/14/2020</td><td>9/17/2024</td></tr><tr><td>Design Completion</td><td>12/31/2021</td><td>10/10/2023</td></tr><tr><td>Turf Supplier RFP Proposal Due</td><td>4/30/2022</td><td>6/6/2023</td></tr><tr><td>Turf Supplier Contract Executed</td><td>9/8/2023</td><td>9/8/2023</td></tr><tr><td>Turf Contract GMP Executed</td><td>9/17/2024</td><td>9/17/2024</td></tr><tr><td>Turf Contract Substantial Completion</td><td>1/30/2026</td><td></td></tr></table>		Original	Actual	Begin Existing Site Surveys	1/29/2020	1/29/2020	Complete Existing Site Surveys	6/30/2020	5/18/2020	Finalization of Existing Site Surveys	8/30/2020	9/18/2020	Design RFP Final Selection	10/29/2020	10/29/2020	Consultant Contract Issuance	12/14/2020	9/17/2024	Design Completion	12/31/2021	10/10/2023	Turf Supplier RFP Proposal Due	4/30/2022	6/6/2023	Turf Supplier Contract Executed	9/8/2023	9/8/2023	Turf Contract GMP Executed	9/17/2024	9/17/2024	Turf Contract Substantial Completion	1/30/2026		Consultant SBE 25% Local 25% Contractor SBE 20.13% Local 100%	 Design Construction IST 0M 10M 20M 30M 40M 50M 60M 70M Current Budget Fund Source
	Original	Actual																																	
Begin Existing Site Surveys	1/29/2020	1/29/2020																																	
Complete Existing Site Surveys	6/30/2020	5/18/2020																																	
Finalization of Existing Site Surveys	8/30/2020	9/18/2020																																	
Design RFP Final Selection	10/29/2020	10/29/2020																																	
Consultant Contract Issuance	12/14/2020	9/17/2024																																	
Design Completion	12/31/2021	10/10/2023																																	
Turf Supplier RFP Proposal Due	4/30/2022	6/6/2023																																	
Turf Supplier Contract Executed	9/8/2023	9/8/2023																																	
Turf Contract GMP Executed	9/17/2024	9/17/2024																																	
Turf Contract Substantial Completion	1/30/2026																																		

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	GMP package submitted 7/30/2024 for 9/17/2024 BCC meeting. The Building permit submission made May 2024. Pre-construction kick off meeting held 9/25/2024. OAC meetings held 1st and 3rd Wednesday at 10:00 AM, Notice to Proceed was issued October 21, 2024. Football goal posts have been installed, fields have been brought up to elevation with 52 tone installed. Curbing is underway.
	A	B	C=B/A	D	
Design	\$204,709	\$190,842	93.23%	\$168,896	
Construction	\$3,839,047	\$3,335,193	86.88%	\$1,302,555	
TOTAL	\$4,043,756	\$3,526,035	87.20%	\$1,471,451	



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: North County Pool Facility Repairs and Renovation

Project Number: T176

BCC District: 01

Delivery Method: Annual Contract

Category: A02-Aquatic Facility Repair and Replacement

Status: Design

Designer: Architecture Green

Contractor: Messam

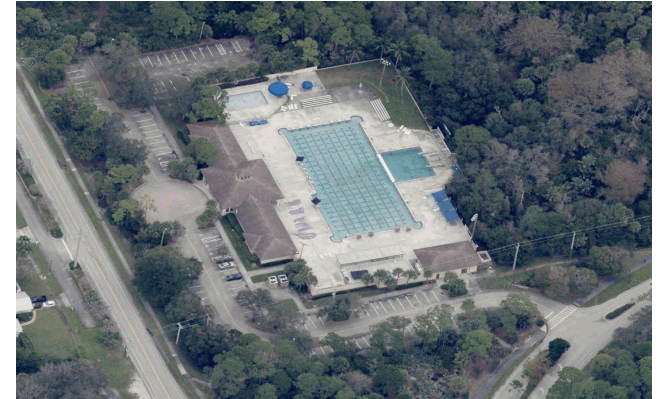
Project Manager: Rich Carlton

SCOPE

Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms.

FY2023 \$2,062,000.00 and FY2024 \$251,564.00

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Pre-scope walk through	5/23/2023	6/2/2023
Phase 1 Design Start: Pool Renovations	2/16/2024	2/16/2024
Phase 2 Design: Restrooms/Lockers	6/24/2024	7/31/2024
Permit	6/16/2025	
Construction Start	10/28/2025	

PARTICIPATION

Consultant

SBE 100%

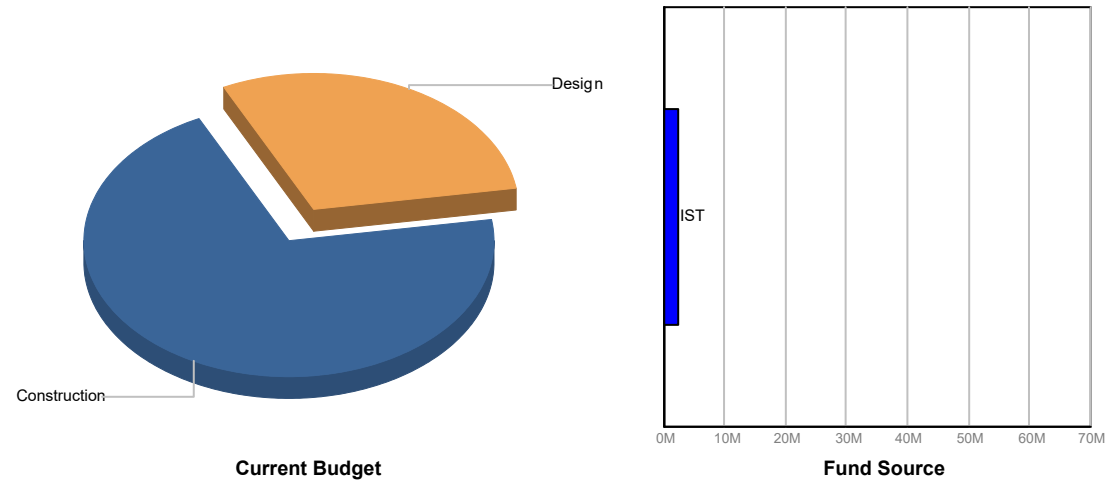
Local 100%

Contractor

SBE 36.3%

Local 100%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$700,000	\$666,733	95.25%	\$494,761
Construction	\$1,663,533	\$30,862	1.86%	\$12,994
TOTAL	\$2,363,533	\$697,595	29.51%	\$507,754

NOTES

Progress continues with the Construction Manager on reviewing and revising the GMP for submission to contracts, in preparation for the next applicable BCC approval date. Discussions with the Town of Jupiter are ongoing regarding final review and approval of the site logistics plan. Additional project funding efforts have advanced.



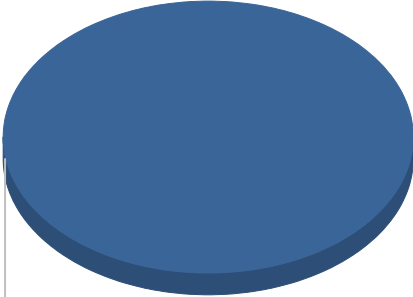
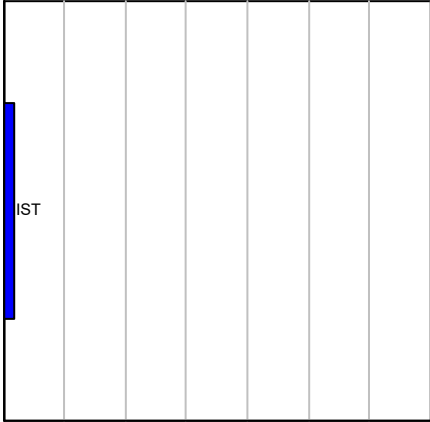
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Coconut Cove Waterpark Facility Repairs and Renovation Project Number: T177 BCC District: 05 Delivery Method: Annual Contract Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Eric Chimienti	Repairs and renovations include replacement of play structure in zero depth playground, restroom refurbishment, replace old leaking concession tiki hut with a concession building, classroom and birthday party room renovation, replace old chairs/deck lounge chairs. Upgrades are necessary to maintain business operations and no loss in revenue. IST Funded: FY2023\$1,449,000.00 and FY2024 \$176,778	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING						
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Design Start</td><td>10/15/2024</td><td></td></tr></tbody></table>		Original	Actual	Design Start	10/15/2024		Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD	Construction   Current Budget Fund Source
	Original	Actual						
Design Start	10/15/2024							

FINANCIAL SUMMARY					NOTES
	Project Budget	Committed	% Committed	Paid To Date	Awaiting revised proposal from Song & Associates.
	A	B	C=B/A	D	
Construction	\$1,625,778	\$3,291	0.20%	\$3,291	
TOTAL	\$1,625,778	\$3,291	0.20%	\$3,291	



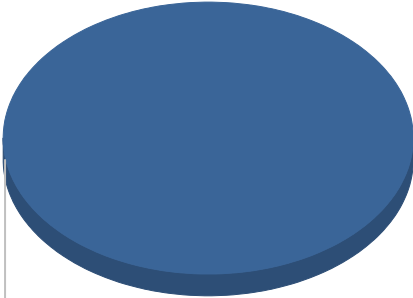
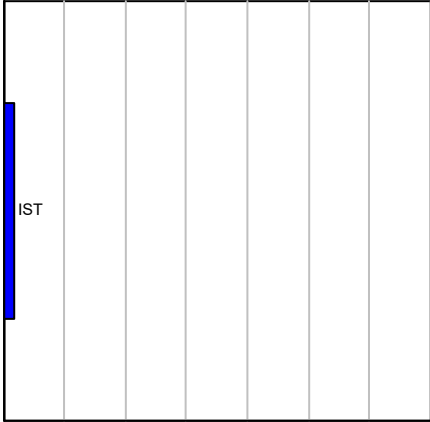
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE	PHOTO
Project Title: Calypso Bay Waterpark Facility Repairs and Renovation Project Number: T195 BCC District: 06 Delivery Method: Annual Contract Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: Colome' & Associates, Inc. Contractor: TBD Project Manager: Washington Molina	Replace the play structure, the tiki hut with a permanent building, the shade structure in the competitive pool area and install a new shade structure in front of the admission building. If funding permits, additional work could include new pavilions in the north parking lot area. IST Funded: FY24 \$1,783,531	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING									
<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>5/1/2024</td><td>5/1/2024</td></tr><tr><td>Design Start</td><td>12/19/2024</td><td></td></tr></tbody></table>		Original	Actual	Project Start	5/1/2024	5/1/2024	Design Start	12/19/2024		Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD	Construction  Current Budget  Fund Source
	Original	Actual									
Project Start	5/1/2024	5/1/2024									
Design Start	12/19/2024										

FINANCIAL SUMMARY					NOTES				
	Project Budget	Committed	% Committed	Paid To Date	FSPM met with Parks. A meeting with the consultant architect and their sub-consultants is scheduled for September 12th to discuss the overall project scope. Following the meeting, the architect will revise the fee proposal for CID to review.				
	A	B	C=B/A	D					
Construction	\$1,783,531	\$5,395	0.30%	\$5,395					
TOTAL	\$1,783,531	\$5,395	0.30%	\$5,395					



Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

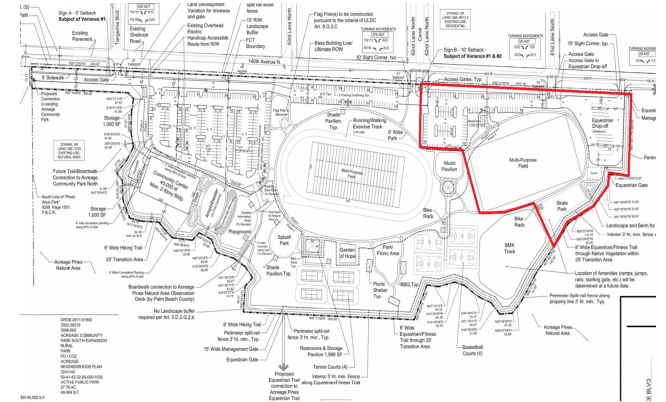
Project Title: Acreage Community Park Expansion

Project Number: T203
BCC District: 06
Delivery Method: TBD
Category: E02-Existing Park Redevelopment or Expansion
Status: Design
Designer: Coteur & Hearing
Contractor: LandTek(LTG)
Project Manager: ITID/Bob Hamilton

SCOPE

The project originally consisted of construction of a community/recreation center within Acreage Community Park. The project as now proposed consists of a synthetic turf multi-purpose field, state park, equestrian drop-off area and support infrastructure.
IST FY23 \$3,000,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	10/21/2021	10/7/2024
Permit	1/30/2025	3/17/2025
Construction Start	8/4/2025	

PARTICIPATION

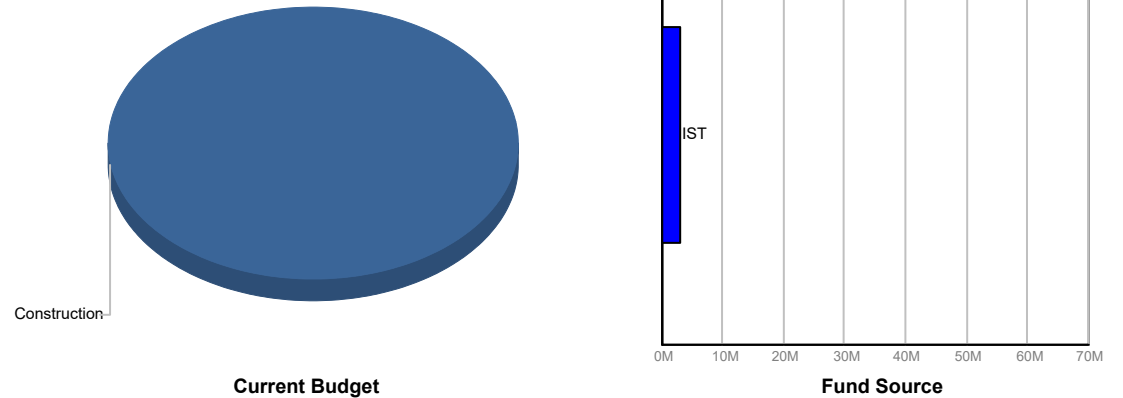
Consultant

SBE TBD
Local TBD

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$3,000,000	\$0	0.00%	\$0
Other	\$0	\$0	0.00%	\$0
TOTAL	\$3,000,000	\$0	0.00%	\$0

NOTES

The permit is expected by mid-September, with LTG anticipated to begin work by end of September; the duration of work is estimated at a maximum of 120 days.