



# Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 7/17/2025

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$94,856	\$91,771
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,544,827	\$1,984,410
17	Bridge Replacements	\$31,200,000	\$61,187,139	\$14,389,107	\$12,011,929
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$5,390,162	\$4,979,346
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,759,632	\$2,767,895
8	Pathways	\$5,000,000	\$5,578,863	\$594,437	\$585,516
121	Resurfacing	\$77,600,000	\$88,443,356	\$67,408,311	\$61,885,118
29	Signals and Signal Systems	\$15,000,000	\$15,616,835	\$2,228,379	\$1,406,167
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,571,840	\$2,475,476
27	Striping	\$9,000,000	\$8,707,417	\$2,989,258	\$2,946,070
1	Department Reserves	\$0	\$5,282,536		
Total for Engineering:		\$196,000,000	\$263,031,210	\$108,590,726	\$93,527,886
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$174,740,000	\$24,125,901	\$10,807,213
2	Housing	\$31,200,000	\$40,443,697	\$22,930,690	\$19,404,813
3	Judicial	\$74,026,527	\$80,636,643	\$16,048,487	\$15,523,264
4	Sheriff	\$42,188,397	\$42,188,341	\$40,806,636	\$40,806,636
9	Sheriff - FDO	\$144,702,000	\$178,785,016	\$151,524,222	\$113,035,635
1	Department Reserves	\$0	\$0		
Total for Facilities Development & Operations:		\$388,039,124	\$516,793,697	\$255,435,935	\$199,577,561
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$79,080,614	\$15,578,041	\$12,514,382
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,089,054	\$1,089,054
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,261,840	\$10,326,630
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,898	\$370,898
9	Existing Park Redevelopment or Expansion	\$13,400,000	\$29,054,007	\$11,459,101	\$2,425,087
1	Fencing Replacement	\$500,000	\$500,000	\$499,709	\$196,641
3	Fresh Water Boat Ramps	\$1,050,000	\$1,280,763	\$481,744	\$416,329
7	Group Pavilion Replacement	\$1,200,000	\$1,711,625	\$1,081,384	\$867,066
3	New Park Development	\$22,900,000	\$50,593,740	\$42,638,383	\$28,714,601
15	Parking Lot Lighting Replacement	\$3,202,000	\$4,244,402	\$1,320,072	\$782,510
9	Playground Replacement	\$2,260,000	\$4,605,657	\$2,327,683	\$2,327,683
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,645,748	\$3,196,927
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$96,647	\$96,647
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,247,664	\$535,819
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,268,188	\$840,751	\$805,192
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$21,238		
Total for Parks and Recreation:		\$125,339,050	\$257,492,970	\$121,467,449	\$73,194,197

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Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$709,378,174	\$1,037,317,877	\$485,494,110	\$366,299,644