

Palm Beach County Infrastructure Sales Tax Program

Program Summary
Data Date: 7/17/2025

10 Bridge Mo 17 Bridge Re 1 CR 880 Ca 4 Drainage (8 Pathways 121 Resurfacir 29 Signals and 17 Street Light 27 Striping 1 Department 16 For Engineering: 8 General G 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fl 1 Department 16 For Facilities Developm 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fi 3 Bridge or I 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun	acing and Signal Systems Lighting	\$1,000,000 \$12,200,000 \$31,200,000 \$5,000,000 \$3,000,000 \$25,000,000 \$5,000,000	\$1,400,000 \$27,552,484 \$61,187,139 \$5,000,000 \$5,862,580 \$26,100,000	\$94,856 \$3,544,827 \$14,389,107 \$2,619,917 \$5,390,162	\$91,771 \$1,984,410 \$12,011,929 \$2,394,188
10 Bridge Mo 17 Bridge Rei 1 CR 880 Ca 4 Drainage (8 Drainage I 8 Pathways 121 Resurfacir 29 Signals an 17 Street Light 27 Striping 1 Department 16 Department 17 Sheriff 1 Department 18 Sheriff 1 Department 19 Sheriff - Fl 1 Department 10 Facilities Developm 1 Aquatic Fa 3 Asphalt Pa 17 Athletic Fi 18 Bridge or I 19 Existing P 18 Fencing R 18 Group Pav 19 Group Pav 10 Parking Lo 19 Playgroun	Modifications Replacements Canal Bank Stabilization ge (Pipe Replacements) ge Improvements ys acing and Signal Systems Lighting	\$12,200,000 \$31,200,000 \$5,000,000 \$3,000,000 \$25,000,000 \$5,000,000	\$27,552,484 \$61,187,139 \$5,000,000 \$5,862,580 \$26,100,000	\$3,544,827 \$14,389,107 \$2,619,917 \$5,390,162	\$1,984,410 \$12,011,929
17 Bridge Rej 1 CR 880 Ca 4 Drainage (8 Drainage (8 Pathways 121 Resurfacir 29 Signals an 17 Street Ligh 27 Striping 1 Department 17 For Engineering: 8 General G 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fl 1 Department 10 Department 11 Department 12 Parking Parking Parking Log 13 New Park 15 Parking Log 14 Parking Log 15 Parking Log 16 Parking Log 17 Parking Log 18 Parking Log 18 Parking Log 19 Playgroun	Replacements Canal Bank Stabilization ge (Pipe Replacements) ge Improvements gys acing and Signal Systems Lighting	\$31,200,000 \$5,000,000 \$3,000,000 \$25,000,000	\$61,187,139 \$5,000,000 \$5,862,580 \$26,100,000	\$14,389,107 \$2,619,917 \$5,390,162	\$12,011,929
1 CR 880 Ca 4 Drainage I 8 Pathways 121 Resurfacir 29 Signals and 17 Street Light 27 Striping 1 Department 18 General G 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fi 1 Department 10 For Facilities Developm 1 Advantage I 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fi 1 Department 1 Department 1 Department 1 Personal Group Pave 3 Fresh Wat 7 Group Pave 3 New Park 15 Parking Lo 9 Playgroun	Canal Bank Stabilization ge (Pipe Replacements) ge Improvements ys acing and Signal Systems	\$5,000,000 \$3,000,000 \$25,000,000 \$5,000,000	\$5,000,000 \$5,862,580 \$26,100,000	\$2,619,917 \$5,390,162	
4 Drainage (8 Drainage I) 8 Pathways 121 Resurfacir 29 Signals an 17 Street Light 27 Striping 1 Department 17 Department 18 General G 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fl 1 Department 10 For Facilities Developm 1 Aduatic Fa 3 Asphalt Pa 7 Athletic Fi 3 Bridge or I 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun	ge (Pipe Replacements) ge Improvements ys acing and Signal Systems Lighting	\$3,000,000 \$25,000,000 \$5,000,000	\$5,862,580 \$26,100,000	\$5,390,162	\$2,394,188
8 Pathways 121 Resurfacir 29 Signals an 17 Street Ligh 27 Striping 1 Department for Engineering: 8 General G 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fl 1 Department for Facilities Developm 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fi 3 Bridge or I 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun	ge Improvements ys acing and Signal Systems Lighting	\$25,000,000 \$5,000,000	\$26,100,000		
8 Pathways 121 Resurfacir 29 Signals and 17 Street Light 27 Striping 1 Department 18 General G 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fl 1 Department 16 Facilities Developm 7 Aquatic Fa 3 Asphalt Pa 7 Athletic Fi 3 Bridge or I 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun	ys acing and Signal Systems Lighting	\$5,000,000	. , ,		\$4,979,34
Resurfacing Signals and Street Light Type Striping Department For Engineering: Resurfacing Department For Engineering: Resurfacing Department Surfacing Resurfacing Resurfac	acing and Signal Systems Lighting		A= ==0 00-	\$5,759,632	\$2,767,89
29 Signals and 17 Street Light 27 Striping 1 Department for Engineering: 8 General G 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fil 1 Department for Facilities Developm 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fil 3 Bridge or I 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun	and Signal Systems Lighting	\$77,600,000	\$5,578,863	\$594,437	\$585,510
17 Street Light 27 Striping 1 Department 16 For Engineering: 8 General G 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fl 1 Department 16 For Facilities Developm 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fi 3 Bridge or I 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun	Lighting		\$88,443,356	\$67,408,311	\$61,885,118
27 Striping 1 Department 1 or Engineering: 8 General G 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fl 1 Department 1 Department 1 Department 1 Department 2 Advantic Fa 3 Asphalt Pa 7 Athletic Fi 3 Bridge or 1 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun		\$15,000,000	\$15,616,835	\$2,228,379	\$1,406,16
1 Department for Engineering: 8 General G 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fl 1 Department for Facilities Developm 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fi 3 Bridge or I 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun		\$12,000,000	\$12,300,000	\$3,571,840	\$2,475,47
8 General G 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fl 1 Department 1 Department 1 To Facilities Developm 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fi 3 Bridge or 1 9 Existing Pa 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun]	\$9,000,000	\$8,707,417	\$2,989,258	\$2,946,07
8 General G 2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fl 1 Department 1 Department 1 Department 2 Aquatic Fa 3 Asphalt Pa 7 Athletic Fi 3 Bridge or I 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lc 9 Playgroun	ment Reserves	\$0	\$5,282,536		
2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fl 1 Department 1 Department 1 Department 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fi 3 Bridge or 1 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun		\$196,000,000	\$263,031,210	\$108,590,726	\$93,527,880
2 Housing 3 Judicial 4 Sheriff 9 Sheriff - Fl 1 Department 1 Department 1 Department 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fi 3 Bridge or 1 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun	Faciliti	ies Development & Operations	s		
3 Judicial 4 Sheriff 9 Sheriff - Fl 1 Department 1 Department 1 To Facilities Developm 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fi 3 Bridge or 1 9 Existing Pa 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun	I Government Facilities	\$95,922,200	\$174,740,000	\$24,125,901	\$10,807,213
4 Sheriff 9 Sheriff - FI 1 Department for Facilities Developm 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fi 3 Bridge or 1 9 Existing Pa 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun	g	\$31,200,000	\$40,443,697	\$22,930,690	\$19,404,81
9 Sheriff - Fl 1 Department for Facilities Developm 7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fi 3 Bridge or I 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo 9 Playgroun	I	\$74,026,527	\$80,636,643	\$16,048,487	\$15,523,26
1 Department for Facilities Developm 7 Aquatic Fata 33 Asphalt Pata 4 Athletic Fita 3 Bridge or 19 Existing Pata 5 Fresh Wata 7 Group Pata 1 New Park 15 Parking Log Playgroun		\$42,188,397	\$42,188,341	\$40,806,636	\$40,806,63
7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fi 3 Bridge or 9 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo	- FDO	\$144,702,000	\$178,785,016	\$151,524,222	\$113,035,63
7 Aquatic Fa 33 Asphalt Pa 7 Athletic Fi 3 Bridge or I 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo	ment Reserves	\$0	\$0		
Asphalt Pa Athletic Fi Bridge or I Existing P Fencing R Fresh Wat Group Pav New Park Parking Lo Playgroun	opment & Operations:	\$388,039,124	\$516,793,697	\$255,435,935	\$199,577,56
Asphalt Pa Athletic Fi Bridge or I Existing P Fencing R Fresh Wat Group Pav New Park Parking Lo Playgroun		Parks and Recreation			
7 Athletic Fit 3 Bridge or I 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo	Facility Repair and Replacement	\$17,144,500	\$79,080,614	\$15,578,041	\$12,514,383
3 Bridge or 1 9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo	t Paving & Striping	\$990,550	\$1,119,505	\$1,089,054	\$1,089,054
9 Existing P 1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo	Field Renovations	\$22,820,000	\$36,371,787	\$30,261,840	\$10,326,63
1 Fencing R 3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo	or Boardwalk Replacement	\$535,000	\$475,000	\$370,898	\$370,89
3 Fresh Wat 7 Group Pav 3 New Park 15 Parking Lo	g Park Redevelopment or Expansion	\$13,400,000	\$29,054,007	\$11,459,101	\$2,425,08
7 Group Pav 3 New Park 15 Parking Lo	g Replacement	\$500,000	\$500,000	\$499,709	\$196,64
New ParkParking LogPlaygroun	Vater Boat Ramps	\$1,050,000	\$1,280,763	\$481,744	\$416,32
Parking Lo	Pavilion Replacement	\$1,200,000	\$1,711,625	\$1,081,384	\$867,066
9 Playgroun	rk Development	\$22,900,000	\$50,593,740	\$42,638,383	\$28,714,60
	Lot Lighting Replacement	\$3,202,000	\$4,244,402	\$1,320,072	\$782,51
23 Public Rui	ound Replacement	\$2,260,000	\$4,605,657	\$2,327,683	\$2,327,68
i abiio Bai	Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,645,748	\$3,196,92
12 Restroom	om Replacement	\$3,690,000	\$4,525,995	\$96,647	\$96,64
44		\$950,000	\$1,528,089	\$1,247,664	\$535,81
_	y Sewer/Septic Systems	\$1,517,000	\$2,268,188	\$840,751	\$805,19
•	y Sewer/Septic Systems Court Replacement/ Resurfacing	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,73
1 Departmen		\$0	\$21,238		

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Project # Description	Original Budget	Amended Budget	Costs	Expended Costs
	Program			
1 Department Reserves Total for Program:	\$0 \$0	\$0 \$0		
Grand Totals:	\$709,378,174	\$1,037,317,877	\$485,494,110	\$366,299,644

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