



# Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 1/15/2026

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$98,195	\$95,110
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,799,978	\$1,939,234
17	Bridge Replacements	\$31,200,000	\$61,187,139	\$14,459,291	\$12,145,220
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,862,580	\$5,438,088	\$5,361,687
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$5,888,034	\$2,992,199
8	Pathways	\$5,000,000	\$5,578,863	\$769,064	\$588,347
121	Resurfacing	\$77,600,000	\$88,422,358	\$70,137,808	\$63,025,281
29	Signals and Signal Systems	\$15,000,000	\$16,766,835	\$2,289,992	\$1,607,702
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,891,258	\$2,776,869
27	Striping	\$9,000,000	\$8,707,417	\$3,372,326	\$3,215,850
1	Department Reserves	\$0	\$4,153,534		
Total for Engineering:		\$196,000,000	\$263,031,210	\$112,763,952	\$96,141,686
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$174,724,004	\$32,215,061	\$12,285,168
2	Housing	\$31,200,000	\$40,443,697	\$22,938,097	\$19,532,654
3	Judicial	\$74,026,527	\$80,611,570	\$16,084,185	\$15,858,258
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$144,702,000	\$186,315,016	\$150,527,373	\$117,681,884
1	Department Reserves	\$0	\$41,069		
Total for Facilities Development & Operations:		\$388,039,124	\$524,323,697	\$263,953,056	\$207,546,304
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$50,730,519	\$13,133,273
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,093,354	\$1,093,354
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,416,335	\$17,302,439
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
9	Existing Park Redevelopment or Expansion	\$13,400,000	\$29,054,007	\$13,249,642	\$5,481,775
1	Fencing Replacement	\$500,000	\$500,000	\$500,000	\$328,708
3	Fresh Water Boat Ramps	\$1,050,000	\$1,943,763	\$483,744	\$455,653
7	Group Pavilion Replacement	\$1,200,000	\$1,869,470	\$1,101,224	\$1,047,968
3	New Park Development	\$22,900,000	\$50,593,740	\$43,231,489	\$39,397,758
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,694,812	\$2,360,686	\$886,577
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,408,567	\$2,360,083
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,873,592	\$3,263,226
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$102,842	\$100,461
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,300,655	\$1,079,783
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,268,188	\$851,386	\$815,826
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$145,983		
Total for Parks and Recreation:		\$125,339,050	\$269,163,970	\$160,603,734	\$95,646,583

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Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$709,378,174	\$1,056,518,877	\$537,320,742	\$399,334,574