



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)  
**Project Number:** 1491  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Construction  
**Designer:** Stanley Consultants  
**Contractor:** TBD (bid)  
**Project Manager:** Maroun Azzi

#### SCOPE/NOTES

##### Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

##### Notes

The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (including rdwy improvements) is currently est. at \$3.3m. The IST partially funds the bridge const. at \$700k. The project is scheduled to begin construction in FY25 (after utility relocations).

#### SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	9/20/2016	9/20/2016
Design Completion	1/11/2023	1/11/2023
Construction Bid Date	12/1/2024	
Construction Start	6/1/2025	
Construction Complete	8/1/2025	

#### PARTICIPATION

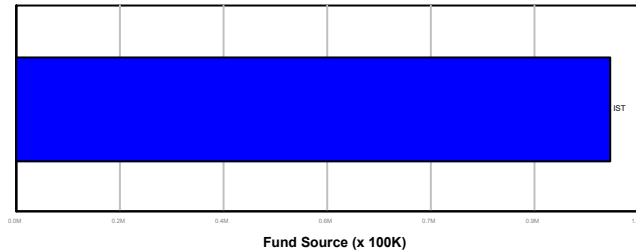
##### Consultant

SBE 18%  
Local 100%

##### Contractor

SBE TBD  
Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,050,000	\$4,606	0.44%	\$4,606

#### DESCRIPTION/TEAM

**Project Title:** Smith Sundy Rd. over LWDD Lat. 33 Canal  
**Project Number:** 1521  
**BCC District:** 05  
**Delivery Method:** Design CCNA  
**Category:** B04-Bridge Modifications  
**Status:** Design  
**Designer:** Wantman Group  
**Contractor:** TBD (bid)  
**Project Manager:** Kristine Frazell-Smith

#### SCOPE/NOTES

##### Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

##### Notes

Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns.

#### SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	3/13/2018	3/21/2018
Design Completion	4/1/2025	
Construction Bid Date	7/1/2025	
Construction Start	11/1/2025	
Construction Complete	4/1/2027	

#### PARTICIPATION

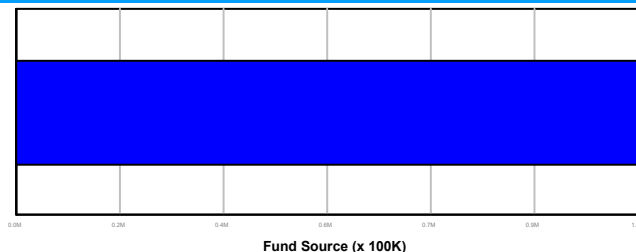
##### Consultant

SBE 62.5%  
Local 100%

##### Contractor

SBE TBD  
Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,750,000	\$469,544	26.83%	\$397,094



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** Sections of Military Trail  
**Project Number:** 1541  
**BCC District:** CW  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

##### Scope

This project consists of restriping sections of Military Trail.

##### Notes

Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.

#### SCHEDULE

	Original	Actual
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023
Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024
Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024
Lake Ida to Pipers Glen	2/16/2024	2/16/2024
Pipers Glen to Cedar Point	3/27/2024	3/27/2024
Cedar Point to Gateway	11/12/2024	11/12/2024

#### PARTICIPATION

##### Consultant

SBE N/A

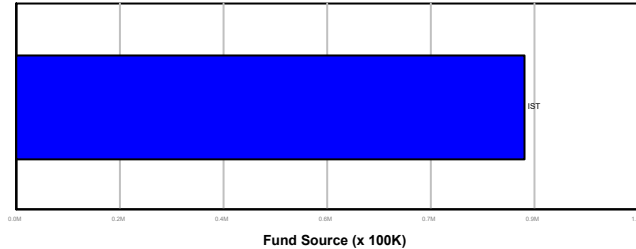
Local N/A

##### Contractor

SBE 92%

Local 92%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$900,000	\$538,158	59.80%	\$494,970

#### DESCRIPTION/TEAM

**Project Title:** Lake Osborne Dr. over Lake Bass Canal (PB934354)  
**Project Number:** 1542  
**BCC District:** 02  
**Delivery Method:** Design CCNA  
**Category:** B04-Bridge Modifications  
**Status:** Design  
**Designer:** Stantec  
**Contractor:** TBD (bid)  
**Project Manager:** Kristine Frazell-Smith

#### SCOPE/NOTES

##### Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

##### Notes

Design is ongoing (70% complete).

Project is delayed to address stakeholder concerns.

#### SCHEDULE

	Original	Actual
Design Contract NTP	8/2/2017	8/2/2017
Study Start	8/2/2017	8/2/2017
Study Complete	5/1/2018	5/1/2018
Design Completion	12/1/2026	
Construction Bid Date	3/1/2027	
Construction Start	7/1/2027	
Construction Complete	7/1/2028	

#### PARTICIPATION

##### Consultant

SBE 28.9%

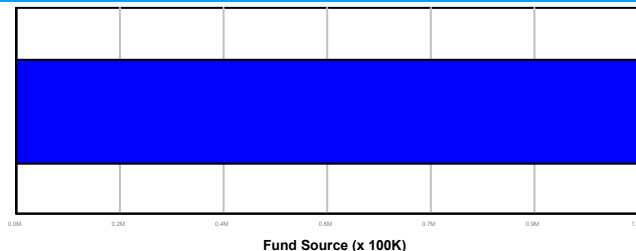
Local 95%

##### Contractor

SBE TBD

Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,500,000	\$394,623	26.31%	\$300,902



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** Sections of Congress Avenue  
**Project Number:** 1543  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

##### Scope

This project consists of restriping sections of Congress Avenue.

##### Notes

Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.

#### SCHEDULE

	Original	Actual
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
Okeechobee to Palm Beach Lakes Comp	2/6/2018	2/6/2018
Silver Beach to Water Tower	3/18/2019	3/18/2019
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021
Linton to Lake Ida	12/1/2021	1/11/2022
Yamato to Clint Moore	3/1/2022	2/15/2022
MLK to Blue Heron	4/1/2022	3/25/2022
West Park Ave. to Nothlake	4/1/2022	3/25/2022

#### PARTICIPATION

##### Consultant

SBE N/A

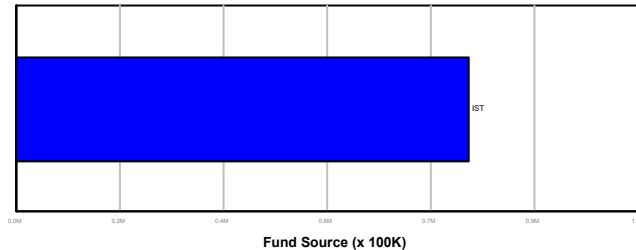
Local N/A

##### Contractor

SBE 68%

Local 68%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$800,000	\$242,095	30.26%	\$242,094

#### DESCRIPTION/TEAM

**Project Title:** Sections of Gateway Blvd.  
**Project Number:** 1544  
**BCC District:** 02  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

##### Scope

This project consists of restriping sections of Gateway Boulevard.

##### Notes

Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.

#### SCHEDULE

	Original	Actual
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017
Military to Congress Complete	1/22/2018	1/22/2018

#### PARTICIPATION

##### Consultant

SBE N/A

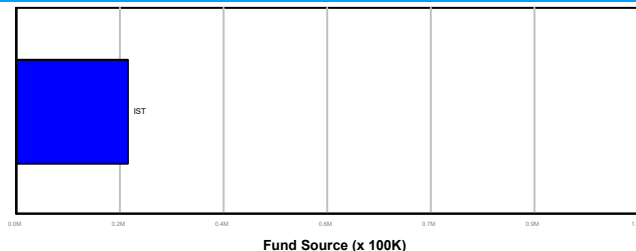
Local N/A

##### Contractor

SBE 100%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$77,087	38.54%	\$77,087



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Seacrest Blvd.  
**Project Number:** 1545  
**BCC District:** 07  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of Seacrest Boulevard.

##### Notes

Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.

	Original	Actual
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017

#### PARTICIPATION

##### Consultant

SBE N/A

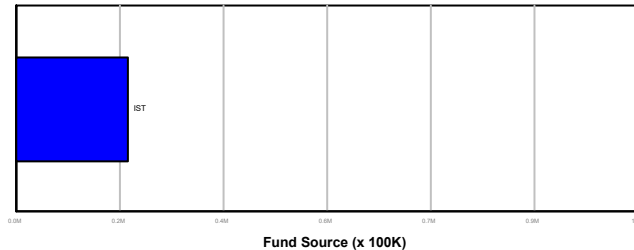
Local N/A

##### Contractor

SBE 100%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$31,870	15.94%	\$31,870

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Old Dixie Hwy.  
**Project Number:** 1546  
**BCC District:** 07  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of Old Dixie Highway.

##### Notes

Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.

	Original	Actual
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021

#### PARTICIPATION

##### Consultant

SBE N/A

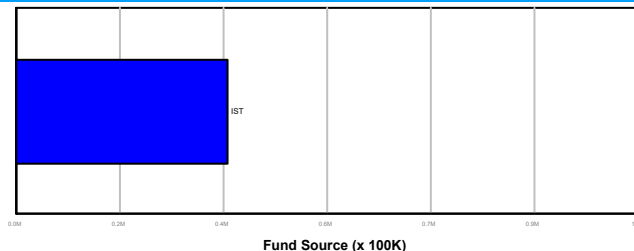
Local N/A

##### Contractor

SBE 100%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$28,739	7.66%	\$28,739



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** Sections of Clint Moore Road  
**Project Number:** 1547  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

##### Scope

This project consists of restriping sections of Clint Moore Road.

##### Notes

Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

#### SCHEDULE

	Original	Actual
Military to Congress Complete	9/6/2017	9/6/2017
Turnpike Overpass to Jog	12/29/2020	12/29/2020

#### PARTICIPATION

##### Consultant

SBE N/A

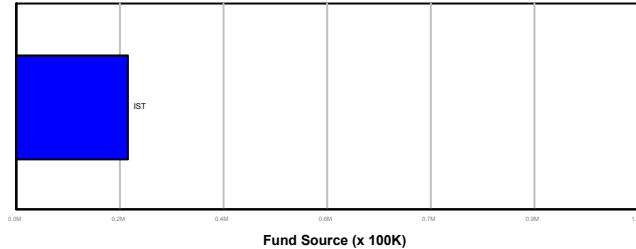
Local N/A

##### Contractor

SBE 100%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$47,104	23.55%	\$47,104

#### DESCRIPTION/TEAM

**Project Title:** Sections of Hagen Ranch Road  
**Project Number:** 1548  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

##### Scope

This project consists of restriping sections of Hagen Ranch Road.

##### Notes

Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.

#### SCHEDULE

	Original	Actual
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
Gateway to Flavor Pict	11/3/2023	11/3/2023

#### PARTICIPATION

##### Consultant

SBE N/A

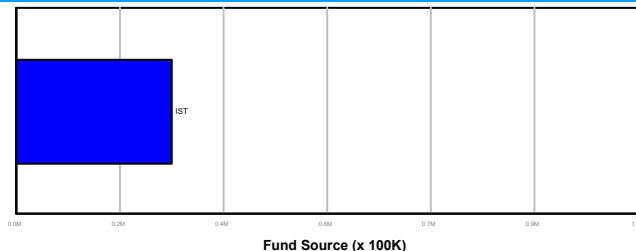
Local N/A

##### Contractor

SBE 100%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$275,000	\$59,090	21.49%	\$59,090



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Randolph Siding Rd.  
**Project Number:** 1559  
**BCC District:** 01  
**Delivery Method:** Annual Construction Contract  
**Category:** D02-Drainage (Pipe Replacements)  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Wynn and Sons  
**Project Manager:** Mark Kroeger

##### Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

##### Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.

	Original	Actual
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018
@Alexander Run	5/1/2019	6/7/2019

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

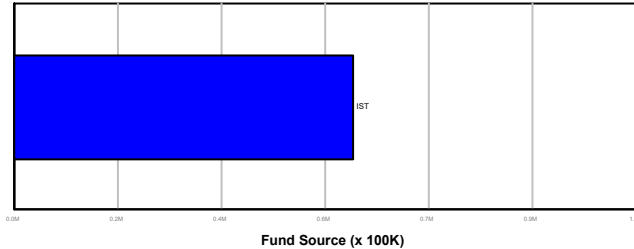
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$422,020	70.34%	\$101,020

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Boynton Beach Blvd. & Seacrest Blvd.  
**Project Number:** 1578  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** S08-Signals and Signal Systems  
**Status:** Design  
**Designer:** Wantman Group  
**Contractor:** TBD  
**Project Manager:** Fattoush Jafar

##### Scope

This project will replace the existing span-wire signal system with a mast arm signal system.  
FY 2018 IST \$400,000  
FY 2022 IST \$250,000

##### Notes

Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.

	Original	Actual
Construction Start - TBD		
Construction Complete - TBD		
Design NTP Issued	4/19/2019	4/7/2019
Design Complete	6/1/2023	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

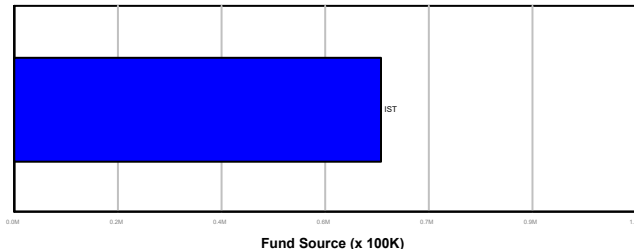
SBE 0%

Local 100%

##### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$650,000	\$72,176	11.10%	\$14,925



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** Sections of Lyons Road  
**Project Number:** 1597  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

##### Scope

This project consists of restriping sections of Lyons Road.

##### Notes

Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.

#### SCHEDULE

	Original	Actual
Connector Road to Lantana Road	5/14/2018	5/7/2018
Wendy Ln to Palm Beach Plantation Blvd	3/20/2019	3/20/2019
Glades to Yamato	8/1/2021	3/24/2022
Yamato to Clint Moore	8/1/2022	8/1/2022
Happy Hollow to L-30	1/5/2023	1/5/2023
Stribling to Forest Hill	9/1/2023	9/1/2023

#### PARTICIPATION

##### Consultant

SBE N/A

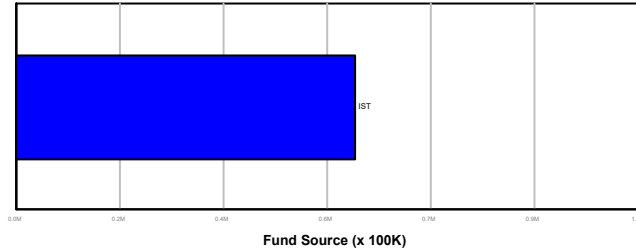
Local N/A

##### Contractor

SBE 40%

Local 40%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$243,703	40.62%	\$243,703

#### DESCRIPTION/TEAM

**Project Title:** Sections of Haverhill Road  
**Project Number:** 1598  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

##### Scope

This project consists of restriping sections of Haverhill Road.

##### Notes

Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.

#### SCHEDULE

	Original	Actual
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
Caribbean to Beeline	6/1/2020	6/10/2020
Forest Hill to Summit	9/22/2023	9/22/2023
Belvedere to Elmhurst	9/26/2023	9/26/2023
Purdy to Forest Hill	9/19/2024	9/19/2024

#### PARTICIPATION

##### Consultant

SBE N/A

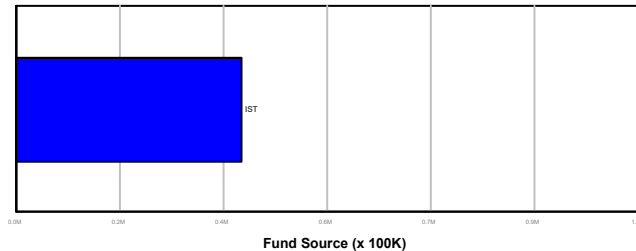
Local N/A

##### Contractor

SBE 45%

Local 45%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$400,000	\$121,646	30.41%	\$121,646

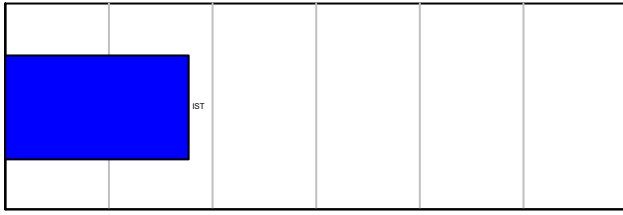


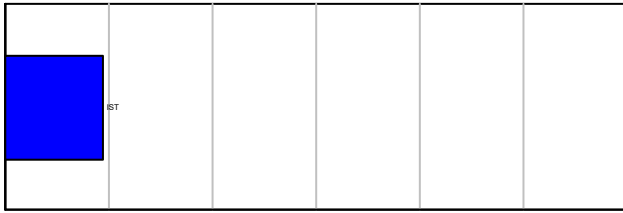
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Sections of Belvedere Road		<b>Scope</b> This project consists of restriping sections of Belvedere Road.		<b>Original</b> <b>Actual</b>	
Project Number: 1599				Haverhill Road to Drexel Road7/14/20188/20/2018	
BCC District: Multiple		<b>Notes</b> Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.		Benoist Farms Road to SR73/1/20223/3/2022	
Delivery Method: Annual Striping Contract				Military Trail to 8th St.4/1/20223/3/2022	
Category: S16-Striping				Haverhill to Military6/15/20226/15/2022	
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE N/A				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local N/A				<b>\$325,000</b> <b>\$111,043</b> <b>34.17%</b> <b>\$111,043</b>	
<b>Contractor</b>					
SBE 100%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Sections of Yamato Road		<b>Scope</b> This project consists of restriping sections of Yamato Road.		<b>Original</b> <b>Actual</b>	
Project Number: 1603				SR7 to Lyons8/1/201811/1/2018	
BCC District: Multiple		<b>Notes</b> Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.		Gatehouse Drive to Jog Road8/1/201811/1/2018	
Delivery Method: Annual Striping Contract				Cain to SR78/19/20211/31/2022	
Category: S16-Striping				Turnpike Overpass to Jog Road8/12/20228/12/2022	
Status: Construction				SR7 to Lyons11/19/202411/19/2024	
Designer: N/A				Lyons to Boca Dr. West11/19/202411/19/2024	
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE N/A				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local N/A				<b>\$175,000</b> <b>\$120,570</b> <b>68.90%</b> <b>\$120,570</b>	
<b>Contractor</b>					
SBE 100%					
Local 100%					





## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** Sections of Indiantown Road Striping  
**Project Number:** 1604  
**BCC District:** 01  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

##### Scope

This project consists of restriping sections of Indiantown Road.

##### Notes

Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.

#### SCHEDULE

	Original	Actual
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022
Brian Way to Jupiter Farms Rd.	2/1/2022	4/4/2022
Pratt Whitney to Brian Way	7/13/2023	7/13/2023
Beeline to Pratt Whitney	8/28/2023	8/28/2023
Brian Way to Taylor Rd.	3/19/2025	3/19/2025

#### PARTICIPATION

##### Consultant

SBE N/A

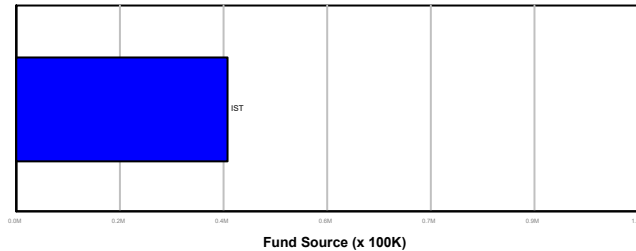
Local N/A

##### Contractor

SBE 100%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$205,897	54.91%	\$205,897

#### DESCRIPTION/TEAM

**Project Title:** Sections of Hypoluxo Road  
**Project Number:** 1606  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

##### Scope

This project consists of restriping sections of Hypoluxo Road.

##### Notes

Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.

#### SCHEDULE

	Original	Actual
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
Jog Road to Military Trail	9/1/2018	10/19/2018
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021
SR7 to Lyons	9/11/2023	9/11/2023

#### PARTICIPATION

##### Consultant

SBE N/A

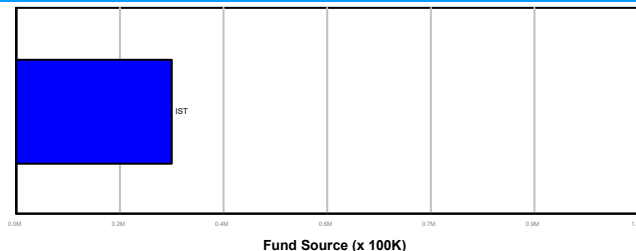
Local N/A

##### Contractor

SBE 100%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$275,000	\$102,518	37.28%	\$102,518

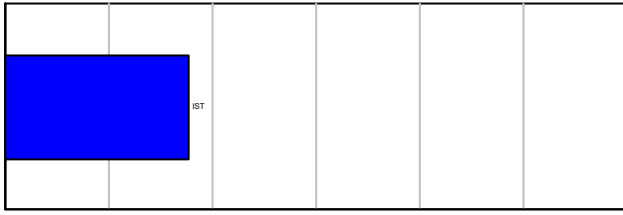


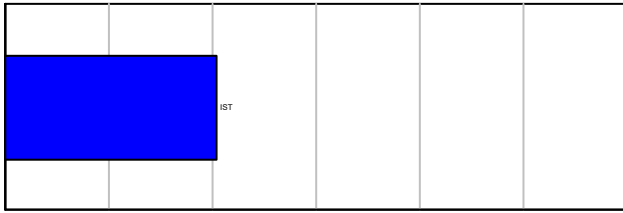
# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Sections of Australian Avenue		<b>Scope</b> This project consists of restriping sections of Australian Avenue.		<b>Original</b> <b>Actual</b>	
Project Number: 1607				Banyan Blvd. to Palm Beach Lake Blvd.7/1/20181/29/2019	
BCC District: 07		<b>Notes</b> Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.		Belvedere to Airport Hilton3/1/20222/25/2022	
Delivery Method: Annual Striping Contract				25th St. to 45th St.4/1/20223/25/2022	
Category: S16-Striping				Old Okeechobee to Mercer4/10/20224/12/2022	
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE N/A				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local N/A				\$325,000\$82,03225.24%\$82,032	
<b>Contractor</b>					
SBE 100%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Sections of Lantana Road		<b>Scope</b> This project consists of restriping sections of Lantana Road.		<b>Original</b> <b>Actual</b>	
Project Number: 1608				Palm Breezes Dr. to S. Congress Ave.7/1/20217/1/2021	
BCC District: Multiple		<b>Notes</b> The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.		Hagen Ranch Rd to Jog Rd3/25/20243/25/2024	
Delivery Method: Annual Striping Contract				Jog Rd to Haverhill Rd6/11/20256/11/2025	
Category: S16-Striping				Coongress to I-957/7/20257/7/2025	
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE N/A				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local N/A				\$375,000\$137,13936.57%\$137,139	
<b>Contractor</b>					
SBE 100%					
Local 100%					



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Okeechobee Blvd.  
**Project Number:** 1609  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of Okeechobee Boulevard.

##### Notes

Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	Original	Actual
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

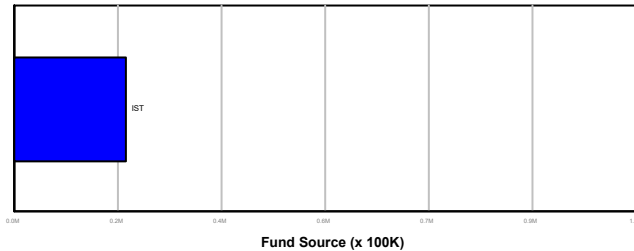
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$44,835	22.42%	\$44,835

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of 10th Avenue North  
**Project Number:** 1610  
**BCC District:** 03  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of 10th Avenue North.

##### Notes

Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	Original	Actual
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Congress to Florida Mango	4/4/2021	3/9/2021

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

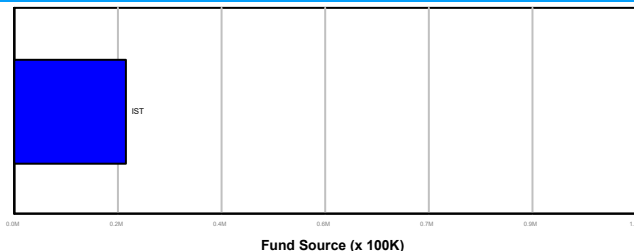
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$22,553	11.28%	\$22,553



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of 45th Street  
**Project Number:** 1611  
**BCC District:** 07  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Oglesby/Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of 45th Street.

##### Notes

Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

	Original	Actual
Military Trail to I-95	7/1/2018	1/16/2019
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019
Haverhill to Military	6/25/2021	6/25/2021
Military to Northpoint	12/4/2024	12/11/2024
Jog to Haverhill	2/20/2025	2/20/2025

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

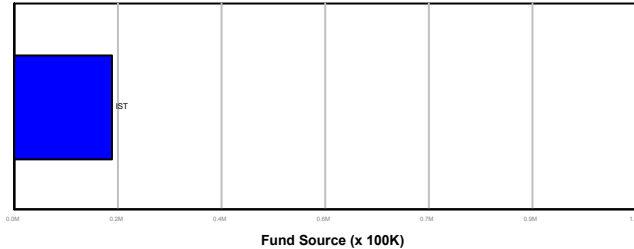
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$175,000	\$96,686	55.25%	\$96,686

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Congress Ave. over PBC Lat. 2 Canal (934251)  
**Project Number:** 1614  
**BCC District:** 02  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Stantec  
**Contractor:** TBD (bid)  
**Project Manager:** Maroun Azzi

##### Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

##### Notes

Design is ongoing (95% complete).  
FY 2019 IST \$200,000

The scheduled dates have been revised to depict design, utility and permitting delays.

	Original	Actual
Design Contract Notice to Proceed	2/1/2020	1/15/2020
Design Completion	6/1/2025	
Construction Bid Date	10/1/2025	
Construction Start	1/1/2026	
Construction Complete	1/1/2028	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

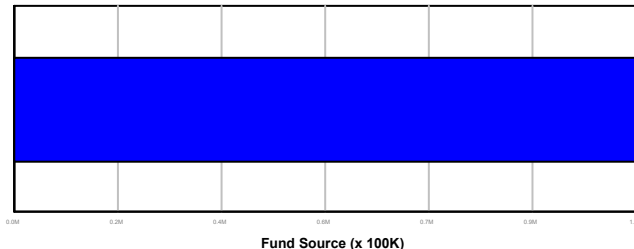
SBE 31%

Local 100%

##### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,200,000	\$189,077	15.76%	\$133,039



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal  
**Project Number:** 1615  
**BCC District:** 06  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Stanley Consultants  
**Contractor:** TBD (bid)  
**Project Manager:** Will Carey

#### SCOPE/NOTES

##### Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

##### Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing (90% complete). Construction of project (including associated roadway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

#### SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	12/1/2020	6/10/2021
Design Completion	8/1/2025	
Construction Bid Date	12/1/2025	
Construction Start	3/1/2026	
Construction Complete	4/1/2028	

#### PARTICIPATION

##### Consultant

SBE 21.2%

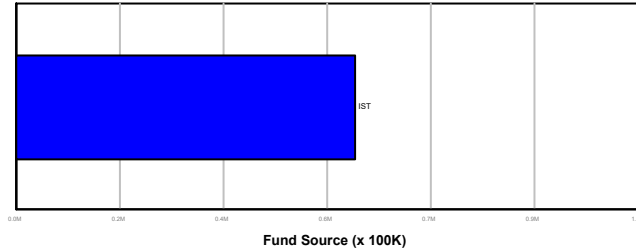
Local 100%

##### Contractor

SBE TBD

Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$84,838	14.14%	\$84,838

#### DESCRIPTION/TEAM

**Project Title:** A1A from US1 to Donald Ross  
**Project Number:** 1617  
**BCC District:** 01  
**Delivery Method:** Design CCNA  
**Category:** D04-Drainage Improvements  
**Status:** Design  
**Designer:** Baxter Woodman  
**Contractor:** TBD  
**Project Manager:** Carlos Bojorge

#### SCOPE/NOTES

##### Scope

The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).

##### Notes

Design is ongoing (95% complete).  
FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST \$500,000  
The scheduled dates have been revised to depict coordination, design, utility and permitting delays.

#### SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	6/1/2025	
Construction Start	12/1/2025	
Construction Complete	12/1/2026	

#### PARTICIPATION

##### Consultant

SBE 27.8%

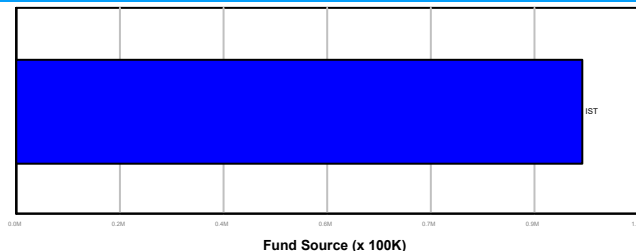
Local 100%

##### Contractor

SBE TBD

Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,000,000	\$125,794	12.58%	\$120,537



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Lantana Rd. from I-95 to US-1  
**Project Number:** 1620  
**BCC District:** 07  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** M&M Asphalt Maintenance, Inc.  
**Project Manager:** Chase Miller

##### Scope

Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1.

FY2019 IST \$500,000  
FY2022 IST \$100,000

##### Notes

Outstanding work includes milling and paving. updating ADA ramps, restriping the road, and replacing traffic loops.

	Original	Actual
--	----------	--------

Milling and Pavement Complete	8/1/2025	
Traffic Striping Complete	9/15/2025	
ADA (Curb/Cut Ramps) Complete	10/1/2025	
Traffic Loops Complete	12/14/2025	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

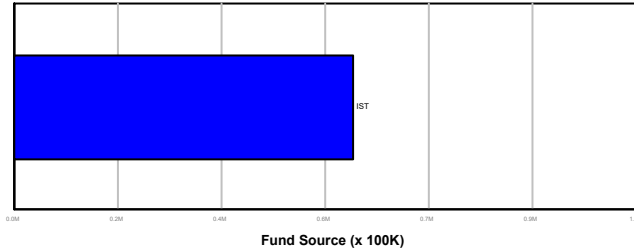
SBE N/A

Local N/A

##### Contractor

SBE 15%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$600,000

\$552,920

92.15%

\$2,920

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Congress Ave. north of Linton Blvd.  
**Project Number:** 1636  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** D04-Drainage Improvements  
**Status:** Design  
**Designer:** CDI  
**Contractor:** TBD  
**Project Manager:** Will Carey

##### Scope

The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).

##### Notes

Study completed. Design is ongoing (35% complete).

	Original	Actual
--	----------	--------

Design Contract Notice to Proceed	4/29/2020	4/29/2020
Design Completion	9/1/2025	
Construction Start	12/1/2025	
Construction Complete	12/1/2026	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

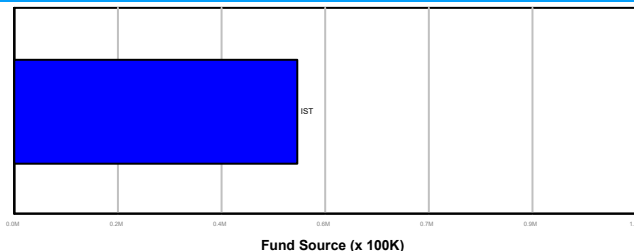
SBE 100%

Local 100%

##### Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$500,000

\$80,516

16.10%

\$80,516



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** Boca Rio Rd. from S.W. 18th St. to Glades Rd.  
**Project Number:** 1642  
**BCC District:** 05  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** M&M Asphalt Maintenance, Inc.  
**Project Manager:** Chase Miller

#### SCOPE/NOTES

##### Scope

Resurfacing 2.5 miles (5.8 lane miles) of Boca Rio Road from SW 18th Street to Glades Road.

Note: There is a 5 Yr. Road Program Improvement Project on Boca Rio from Palmetto Park to Glades that will include resurfacing this road segment.

##### Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

#### SCHEDULE

	Original	Actual
Milling and Pavement Complete	8/1/2025	
Traffic Striping Complete	10/1/2025	
ADA (Curb/Cut Ramps) Complete	11/1/2025	
Traffic Loops Complete	12/25/2025	

#### PARTICIPATION

##### Consultant

SBE N/A

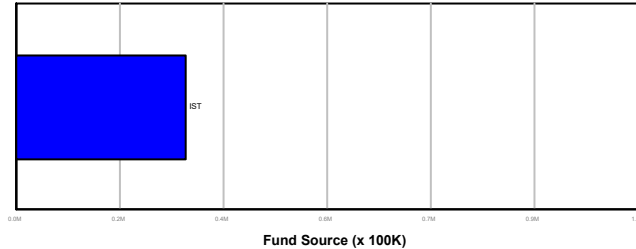
Local N/A

##### Contractor

SBE 15%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$300,000	\$195,338	65.11%	\$195,338

#### DESCRIPTION/TEAM

**Project Title:** Countywide Street Lighting FY20 (frmly Boca Chase Driv  
**Project Number:** 1645  
**BCC District:** CW  
**Delivery Method:** Florida Power and Light  
**Category:** S14-Street Lighting  
**Status:** Construction  
**Designer:** Florida Power & Light  
**Contractor:** Florida Power & Light  
**Project Manager:** May Cheng

#### SCOPE/NOTES

##### Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along Conty roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

##### Notes

There are two street lighting projects (road segments) funded (\$12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

#### SCHEDULE

	Original	Actual
Boca Chase/Cain to 102 Way S.		
Lake Worth Rd @Pinehurst		

#### PARTICIPATION

##### Consultant

SBE N/A

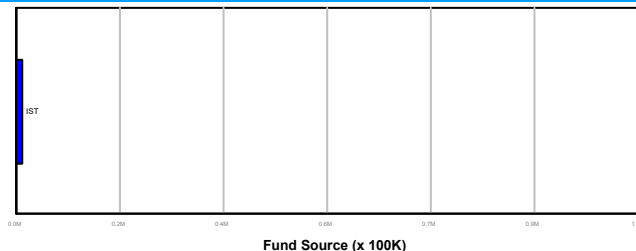
Local N/A

##### Contractor

SBE N/A

Local N/A

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$12,000	\$494	4.12%	\$494

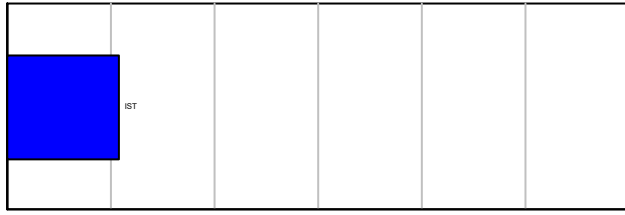


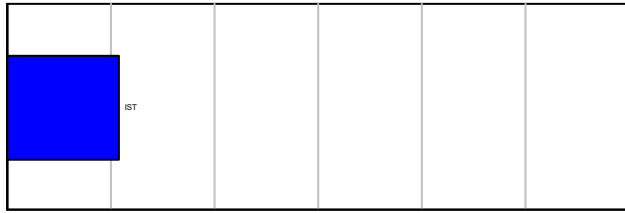
# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Sections of Lawrence Road		<b>Scope</b> This project consists of restriping sections of Lawrence Road.		<b>Original</b> <b>Actual</b>	
Project Number: 1648				Kewanee Rd. to Lantana3/1/20213/22/2021	
BCC District: Multiple		<b>Notes</b> Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.			
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE N/A				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local 100%				<b>\$200,000</b> <b>\$10,609</b> <b>5.30%</b> <b>\$10,609</b>	
<b>Contractor</b>					
SBE 100%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Sections of Donald Ross Road		<b>Scope</b> This project consists of restriping sections of Donald Ross Road.		<b>Original</b> <b>Actual</b>	
Project Number: 1649				64th Dr. to Jog Road4/2/20213/6/2021	
BCC District: 01		<b>Notes</b> Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.		Prosperity Farms Road to US 14/21/20224/19/2022	
Delivery Method: Annual Striping Contract				Alt. A-1-A to Prosperity Farms Road8/10/20238/10/2023	
Category: S16-Striping				US 1 to A-1-A8/24/20238/24/2023	
Status: Construction					
Designer: N/A					
Contractor: Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE N/A				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local N/A				<b>\$200,000</b> <b>\$49,346</b> <b>24.67%</b> <b>\$49,346</b>	
<b>Contractor</b>					
SBE 100%					
Local 100%					
		<b>Fund Source (x 100K)</b>			





## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sections of Summit Blvd  
**Project Number:** 1653  
**BCC District:** 03  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

##### Scope

This project consists of restriping sections of Summit Blvd.

##### Notes

Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.

##### Original

##### Actual

Congress Ave. to Parker Ave.

12/1/2018

11/30/2018

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

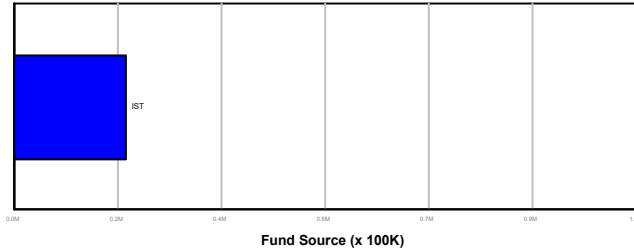
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A

B

C=B/A

D

\$200,000

\$33,280

16.64%

\$33,280

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Congress Avenue at Palm Beach Lakes  
**Project Number:** 1659  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** D04-Drainage Improvements  
**Status:** Design  
**Designer:** Arcadis  
**Contractor:** TBD  
**Project Manager:** Maroun Azzi

##### Scope

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

##### Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2.5m. The IST partially funds the const. at \$500,000 in FY20. The project is currently delayed and scheduled to begin const. in FY25 due to utility relocation delays.

##### Original

##### Actual

Design Contract Notice to Proceed

7/15/2015

7/15/2015

Design Completion

8/1/2022

12/1/2022

Construction Bid Date

4/1/2025

Construction Start

10/1/2025

Construction Complete

4/1/2027

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

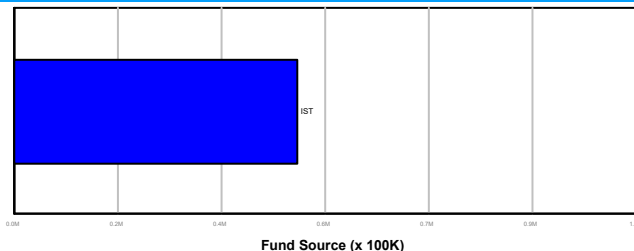
SBE 37.6%

Local 100%

##### Contractor

SBE TBD

Local TBD



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A

B

C=B/A

D

\$500,000

\$0

0.00%

\$0



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** Haverhill Rd from Lake Worth Road to 10th Ave.  
**Project Number:** 1660  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** D04-Drainage Improvements  
**Status:** Design  
**Designer:** Mock Roos  
**Contractor:** TBD  
**Project Manager:** Will Carey

#### SCOPE/NOTES

##### Scope

The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.

##### Notes

Design is pending. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.

#### SCHEDULE

	Original	Actual
Study Start	11/1/2022	10/4/2022
Study Complete	12/1/2024	12/1/2024
Design Start	8/1/2025	
Design Complete	12/1/2026	
Construction Start	6/1/2027	
Construction Complete	9/1/2028	

#### PARTICIPATION

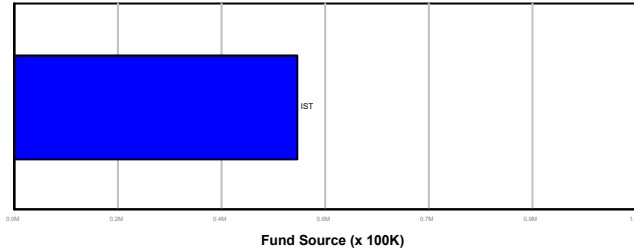
##### Consultant

SBE 41%  
Local 100%

##### Contractor

SBE TBD  
Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$118,523	23.70%	\$113,815

#### DESCRIPTION/TEAM

**Project Title:** Le Chalet Blvd. & Military Trail  
**Project Number:** 1675  
**BCC District:** 02  
**Delivery Method:** Design CCNA  
**Category:** S08-Signals and Signal Systems  
**Status:** Design  
**Designer:** Propel Engineering, Inc.  
**Contractor:** TBD  
**Project Manager:** Fattoush Jafar

#### SCOPE/NOTES

##### Scope

This project will replace the existing span-wire signal system with a mast arm signal system.  
FY 2021 IST \$400,000  
FY 2022 IST \$150,000

##### Notes

Design is ongoing (75% complete).

#### SCHEDULE

	Original	Actual
Design NTP Issued	5/14/2021	4/7/2021
Design Complete	9/1/2024	
Construction Start	1/1/2025	
Construction Complete	10/1/2025	

#### PARTICIPATION

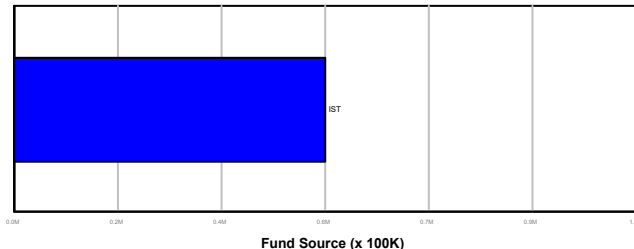
##### Consultant

SBE 92%  
Local 100%

##### Contractor

SBE TBD  
Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$550,000	\$111,772	20.32%	\$81,902



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Hypoluxo Road & Military Trail  
**Project Number:** 1678  
**BCC District:** 02  
**Delivery Method:** Design CCNA  
**Category:** S08-Signals and Signal Systems  
**Status:** Design  
**Designer:** Simmons & White, Inc.  
**Contractor:** TBD  
**Project Manager:** Fattoush Jafar

##### Scope

This project will replace the existing span-wire signal system with a mast arm signal system.  
FY 2021 IST \$400,000  
FY 2022 IST \$250,000

##### Notes

Design is ongoing (60% complete).

##### Original

##### Actual

Design NTP Issued	1/14/2021	1/14/2021
Design Complete	11/20/2024	
Construction Start	3/1/2025	
Construction Complete	2/1/2026	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

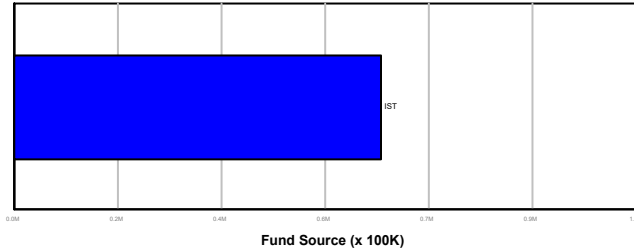
SBE 80.8%

Local 100%

##### Contractor

SBE TBD

Local TBD



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A	B	C=B/A	D
\$650,000	\$335,253	51.58%	\$269,811

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W  
**Project Number:** 1681  
**BCC District:** Multiple  
**Delivery Method:** Reimbursement  
**Category:** S14-Street Lighting  
**Status:** Permitting  
**Designer:** Florida Power & Light  
**Contractor:** Florida Power & Light  
**Project Manager:** May Cheng

##### Scope

The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.

##### Notes

The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.

##### Original

##### Actual

Construction Start	12/1/2025
Construction Complete	9/1/2026

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

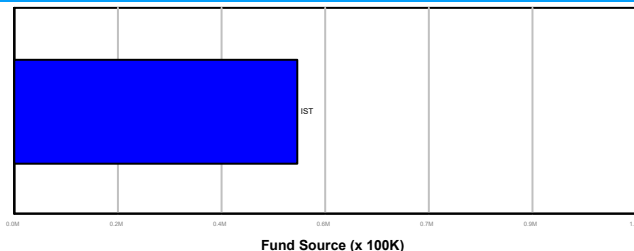
SBE N/A

Local N/A

##### Contractor

SBE N/A

Local N/A



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A	B	C=B/A	D
\$500,000	\$837	0.17%	\$837



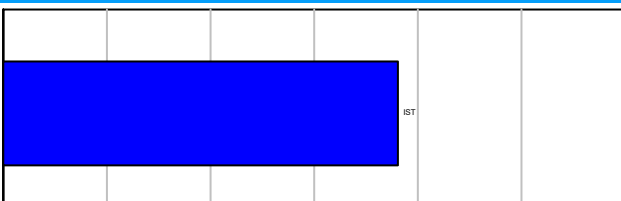
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

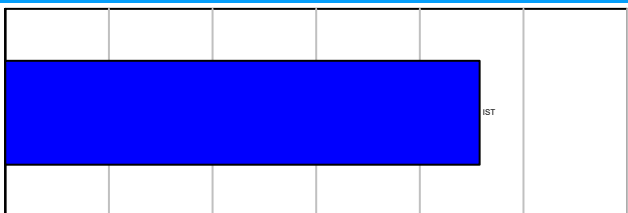
Data Date: 7/17/2025

Report Date: 7/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Summit Blvd. &amp; Haverhill Road</p> <p>Project Number: 1713</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons &amp; White, Inc.</p> <p>Contractor: Gerelco Traffic Controls, Inc.</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2022 IST \$100,000 FY 2023 IST \$450,000 FY 2024 IST \$150,000</p> <p><b>Notes</b></p> <p>Construction is ongoing (0% complete). A Budget Transfer (BT 24-0635) was approved on 6/4/24 that increased the funding by \$150,000.</p>	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Design NTP Issued</td><td>3/1/2022</td><td>2/24/2022</td></tr><tr><td>Design Complete</td><td>9/1/2024</td><td>9/1/2024</td></tr><tr><td>Construction Start</td><td>11/19/2024</td><td>11/19/2024</td></tr><tr><td>Construction Complete</td><td>1/1/2026</td><td></td></tr></tbody></table>		Original	Actual	Design NTP Issued	3/1/2022	2/24/2022	Design Complete	9/1/2024	9/1/2024	Construction Start	11/19/2024	11/19/2024	Construction Complete	1/1/2026	
	Original	Actual															
Design NTP Issued	3/1/2022	2/24/2022															
Design Complete	9/1/2024	9/1/2024															
Construction Start	11/19/2024	11/19/2024															
Construction Complete	1/1/2026																

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
<b>Consultant</b>				Project Budget		Committed	% Committed	Paid To Date
SBE	15%			A		B	C=B/A	D
Local	100%			\$700,000		\$593,176	84.74%	\$69,942
<b>Contractor</b>								
SBE	0%							
Local	100%							

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																											
<p><b>Project Title:</b> Countywide Street Lighting FY22 (frmly Okeechobee Blv</p> <p>Project Number: 1718</p> <p>BCC District: CW</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power &amp; Light</p> <p>Contractor: Florida Power &amp; Light</p> <p>Project Manager: May Cheng</p>	<p><b>Scope</b></p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p><b>Notes</b></p> <p>There are 8 street lighting projects (road segments) funded (\$840,000) for conversion in FY 2022. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Northlake/Kelso Dr to Military</td><td></td><td></td></tr><tr><td>Donald Ross/Jog to 64th Dr. N.</td><td></td><td></td></tr><tr><td>Yamato/SR 7 to Boca City Limits</td><td></td><td></td></tr><tr><td>Boynton Beach/SR 7 to Turnpike</td><td></td><td></td></tr><tr><td>West Atlantic/Turnpike to Military</td><td></td><td></td></tr><tr><td>Okeechobee/Turpike to WPB City Limits</td><td></td><td></td></tr><tr><td>Summit/Jog to C-51 Canal</td><td></td><td></td></tr><tr><td>Seacrest/Hypoluxo to Mentone Rd</td><td>6/1/2022</td><td>6/1/2022</td></tr></tbody></table>		Original	Actual	Northlake/Kelso Dr to Military			Donald Ross/Jog to 64th Dr. N.			Yamato/SR 7 to Boca City Limits			Boynton Beach/SR 7 to Turnpike			West Atlantic/Turnpike to Military			Okeechobee/Turpike to WPB City Limits			Summit/Jog to C-51 Canal			Seacrest/Hypoluxo to Mentone Rd	6/1/2022	6/1/2022
	Original	Actual																											
Northlake/Kelso Dr to Military																													
Donald Ross/Jog to 64th Dr. N.																													
Yamato/SR 7 to Boca City Limits																													
Boynton Beach/SR 7 to Turnpike																													
West Atlantic/Turnpike to Military																													
Okeechobee/Turpike to WPB City Limits																													
Summit/Jog to C-51 Canal																													
Seacrest/Hypoluxo to Mentone Rd	6/1/2022	6/1/2022																											

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
<b>Consultant</b>				Project Budget		Committed	% Committed	Paid To Date
SBE	N/A			A		B	C=B/A	D
Local	N/A			\$840,000		\$73,825	8.79%	\$69,178
<b>Contractor</b>								
SBE	N/A							
Local	N/A							



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** Sections of Woolbright Road  
**Project Number:** 1727  
**BCC District:** Multiple  
**Delivery Method:** Annual Striping Contract  
**Category:** S16-Striping  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Southwide  
**Project Manager:** Larry Kelly

#### SCOPE/NOTES

##### Scope

This project consists of restriping sections of Woolbright Road.

##### Notes

Restriping along Woolbright Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY2022 and \$150,000 in FY2026 for a total funding of \$200,000.

#### SCHEDULE

	Original	Actual
Federal to Ocean	9/22/2023	9/22/2023

#### PARTICIPATION

##### Consultant

SBE N/A

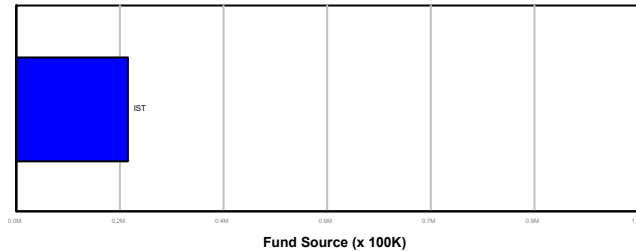
Local N/A

##### Contractor

SBE 100%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$5,912	2.96%	\$5,912

#### DESCRIPTION/TEAM

**Project Title:** Australian Ave. from 45th St. to Blue Heron Blvd.  
**Project Number:** 1748  
**BCC District:** 07  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** M&M Asphalt Maintenance  
**Project Manager:** Chase Miller

#### SCOPE/NOTES

##### Scope

Resurfacing 1.9 miles (6.8 lane miles) of Australian Avenue from 45th Street to Blue Heron Boulevard.

FY2023 IST \$800,000

##### Notes

Outstanding work includes replacing traffic loops.

#### SCHEDULE

	Original	Actual
ADA (Curb/Cut Ramps) Complete	10/1/2024	3/21/2024
Milling and Pavement Complete	12/14/2024	2/14/2025
Traffic Striping Complete	2/15/2025	4/3/2025
Traffic Loops Complete	5/15/2025	

#### PARTICIPATION

##### Consultant

SBE N/A

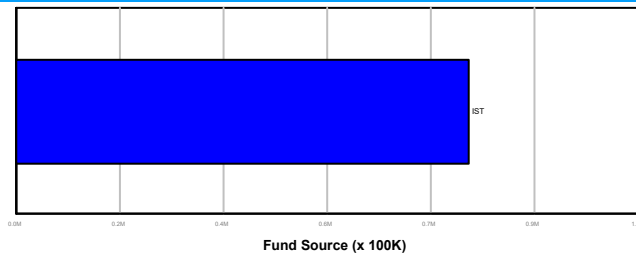
Local N/A

##### Contractor

SBE 15%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$800,000	\$771,152	96.39%	\$771,153



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Four Points  
**Project Number:** 17557  
**BCC District:** 03  
**Delivery Method:** Minor Annual  
**Category:** G02-General Government Facilities  
**Status:** Close Out  
**Designer:** Colome & Associates  
**Contractor:** Randolph Construction Group Inc.  
**Project Manager:** Terri Wolfe

##### Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility. IST FY2018 \$450,000, IST FY2022 \$830,000, Ad Valorem Fund \$375,000 , Totaling \$1,655,00

##### Notes

Project is complete. Close out is in progress.

	Original	Actual
--	----------	--------

Design Start	11/17/2017	8/6/2018
Construction Start	1/2/2019	10/31/2022
Completion	12/27/2019	11/8/2024

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

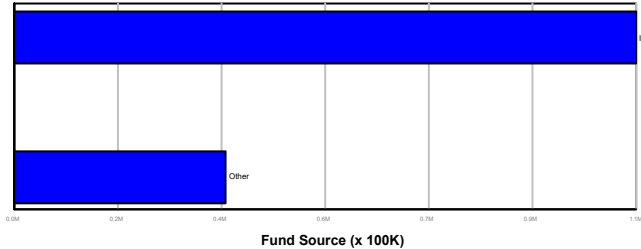
SBE 100%

Local 100%

##### Contractor

SBE 62.77%

Local 0%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$1,683,229

\$1,365,497

81.12%

\$1,333,879

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** 15th Street & Tamarind Avenue  
**Project Number:** 1757  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** S08-Signals and Signal Systems  
**Status:** Design  
**Designer:** Simmons & White, Inc.  
**Contractor:** TBD  
**Project Manager:** Fattoush Jafar

##### Scope

This project will replace the existing span-wire signal system with a mast arm signal system.  
FY 2023 IST \$500,000

##### Notes

Design is ongoing (35% complete).

	Original	Actual
--	----------	--------

Design NTP Issued	9/13/2023	10/4/2023
Design Completion	2/1/2025	
Construction Start	7/1/2025	
Construction Completion	6/1/2026	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

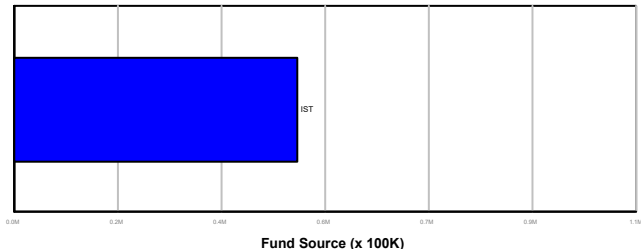
SBE 13.6%

Local 100%

##### Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$500,000

\$18,032

3.61%

\$18,032



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Cascades Isle Blvd. & Jog Road  
**Project Number:** 1758  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** S08-Signals and Signal Systems  
**Status:** Design  
**Designer:** Simmons & White, Inc.  
**Contractor:** TBD  
**Project Manager:** Fattoush Jafar

##### Scope

This project will replace the existing span-wire signal system with a mast arm signal system.  
FY 2023 IST \$450,000

##### Notes

Design is ongoing (35% complete).

##### Original

##### Actual

Design NTP Issued	4/1/2023	4/1/2023
Design Complete	4/1/2025	
Construction Start	8/1/2025	
Construction Complete	7/1/2026	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

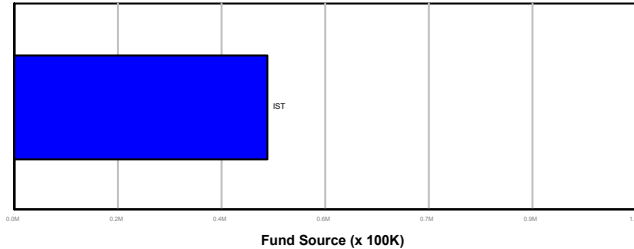
SBE 13%

Local 100%

##### Contractor

SBE TBD

Local TBD



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A	B	C=B/A	D
\$450,000	\$216,920	48.20%	\$94,428

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Donald Ross Road & Military Trail  
**Project Number:** 1759  
**BCC District:** 01  
**Delivery Method:** Design CCNA  
**Category:** S08-Signals and Signal Systems  
**Status:** Design  
**Designer:** Propel Engineering  
**Contractor:** TBD  
**Project Manager:** Fattoush Jafar

##### Scope

This project will replace the existing span-wire signal system with a mast arm signal system.  
FY 2023 IST \$150,000  
FY 2024 IST \$500,000

##### Notes

Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.

##### Original

##### Actual

Design NTP Issued	6/27/2022	6/27/2022
Design Complete	11/1/2025	
Construction Start	6/1/2026	
Construction Complete	7/1/2027	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

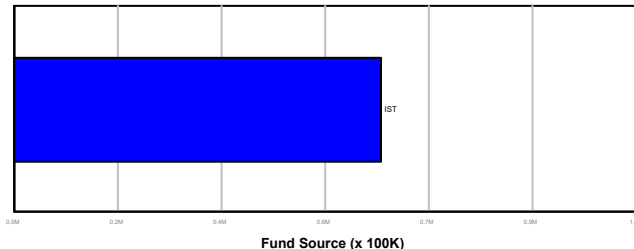
SBE 94%

Local 100%

##### Contractor

SBE TBD

Local TBD



##### Project Budget

##### Committed

##### % Committed

##### Paid To Date

A	B	C=B/A	D
\$650,000	\$0	0.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> CR-700 over SFWMD L-13 Canal (930085)</p> <p>Project Number: 1776</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p><b>Scope</b></p> <p>The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.</p> <p><b>Notes</b></p> <p>The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (96% complete). Project is delayed due to ongoing coordination with the CR 880 over C-51 canal bridge replacement project (bid together).</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Design Contract Notice to Proceed</td><td>2/4/2021</td><td>2/4/2021</td></tr><tr><td>Design Completion</td><td>12/1/2025</td><td></td></tr><tr><td>Construction Bid Date</td><td>4/1/2026</td><td></td></tr><tr><td>Construction Start</td><td>9/1/2026</td><td></td></tr><tr><td>Construction Complete</td><td>9/1/2027</td><td></td></tr></table>		Original	Actual	Design Contract Notice to Proceed	2/4/2021	2/4/2021	Design Completion	12/1/2025		Construction Bid Date	4/1/2026		Construction Start	9/1/2026		Construction Complete	9/1/2027	
	Original	Actual																		
Design Contract Notice to Proceed	2/4/2021	2/4/2021																		
Design Completion	12/1/2025																			
Construction Bid Date	4/1/2026																			
Construction Start	9/1/2026																			
Construction Complete	9/1/2027																			

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
<b>Consultant</b>		<p>Fund Source (x 100K)</p>						Project Budget		Committed		% Committed		Paid To Date	
SBE	84.6%							A		B		C=B/A		D	
Local	100%							\$150,000		\$59,659		39.77%		\$35,942	
<b>Contractor</b>															
SBE	TBD														
Local	TBD														

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p><b>Project Title:</b> CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)</p> <p>Project Number: 1777</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Maroun Azzi</p>	<p><b>Scope</b></p> <p>This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.</p> <p><b>Notes</b></p> <p>Study complete. Design pending.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Study Start</td><td>1/1/2023</td><td>1/31/2023</td></tr><tr><td>Study Completion</td><td>1/1/2024</td><td>1/1/2024</td></tr><tr><td>Design Start</td><td>6/1/2024</td><td></td></tr><tr><td>Design Complete</td><td>11/11/2025</td><td></td></tr><tr><td>Construction Bid Date</td><td>3/1/2026</td><td></td></tr><tr><td>Construction Start</td><td>6/1/2027</td><td></td></tr><tr><td>Construction Complete</td><td>12/1/2027</td><td></td></tr></table>		Original	Actual	Study Start	1/1/2023	1/31/2023	Study Completion	1/1/2024	1/1/2024	Design Start	6/1/2024		Design Complete	11/11/2025		Construction Bid Date	3/1/2026		Construction Start	6/1/2027		Construction Complete	12/1/2027	
	Original	Actual																								
Study Start	1/1/2023	1/31/2023																								
Study Completion	1/1/2024	1/1/2024																								
Design Start	6/1/2024																									
Design Complete	11/11/2025																									
Construction Bid Date	3/1/2026																									
Construction Start	6/1/2027																									
Construction Complete	12/1/2027																									

PARTICIPATION		FUNDING		FINANCIAL SUMMARY																								
<b>Consultant</b>		<table border="1"><caption>Funding Data</caption><thead><tr><th>Entity</th><th>Local (%)</th><th>SBE (%)</th></tr></thead><tbody><tr><td>Consultant</td><td>15%</td><td>TBD</td></tr><tr><td>Contractor</td><td>100%</td><td>TBD</td></tr></tbody></table>		Entity	Local (%)	SBE (%)	Consultant	15%	TBD	Contractor	100%	TBD	<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$500,000</td><td>\$30,618</td><td>6.12%</td><td>\$20,803</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$30,618	6.12%	\$20,803
Entity	Local (%)			SBE (%)																								
Consultant	15%			TBD																								
Contractor	100%	TBD																										
Project Budget	Committed	% Committed	Paid To Date																									
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\$500,000	\$30,618	6.12%	\$20,803																									
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Local	100%																											
<b>Contractor</b>																												
SBE	TBD																											
Local	TBD																											



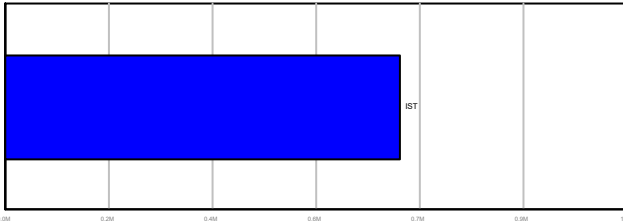


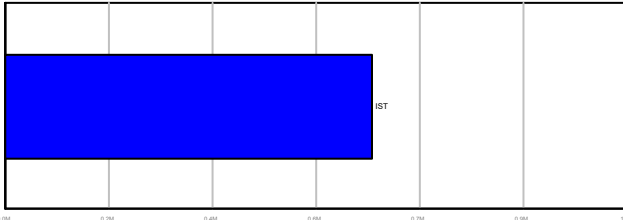
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Seminole Manor (residential roads)		<b>Scope</b> Resurfacing 5 miles (10 lane miles) of the residential streets within the Seminole Manor Subdivision.		<b>Original</b> <b>Actual</b>	
Project Number: 1783				Milling and Pavement Complete12/1/2024	
BCC District: 02		<b>Notes</b> Outstanding work includes milling and paving, updating ADA ramps, and restriping the road.		ADA (Curb/Cut Ramps) Complete2/1/2025	
Delivery Method: Annual Construction Contract				Traffic Striping Complete2/1/2025	
Category: R04-Resurfacing					
Status: Construction					
Designer: N/A					
Contractor: Ranger					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE N/A				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local N/A				\$700,000\$2,3760.34%\$2,376	
<b>Contractor</b>					
SBE 15%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Cam Estates (residential roads)		<b>Scope</b> Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the Cam Estates Subdivision.		<b>Original</b> <b>Actual</b>	
Project Number: 1784				Milling and Pavement Complete12/1/2024	
BCC District: 02		<b>Notes</b> Outstanding work includes milling and paving, and restriping the road.		Traffic Striping Complete3/1/2025	
Delivery Method: Annual Construction Contract					
Category: R04-Resurfacing					
Status: Construction					
Designer: N/A					
Contractor: Ranger					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE N/A				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local N/A				\$650,000\$647,20699.57%\$2,206	
<b>Contractor</b>					
SBE 15%					
Local 100%					



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.  
**Project Number:** 1792  
**BCC District:** 06  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Close Out  
**Designer:** N/A  
**Contractor:** Ranger  
**Project Manager:** Chase Miller

##### Scope

Resurfacing 1 mile (2 lane miles) of Blanchette Trail from Lake Worth Road to Arrowhead Drive.

##### Notes

Work is complete A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

##### Original

##### Actual

Milling and Pavement Complete	9/1/2025	3/4/2025
Speed Humps	10/1/2025	4/3/2025
Traffic Striping Complete	11/1/2025	6/26/2025

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

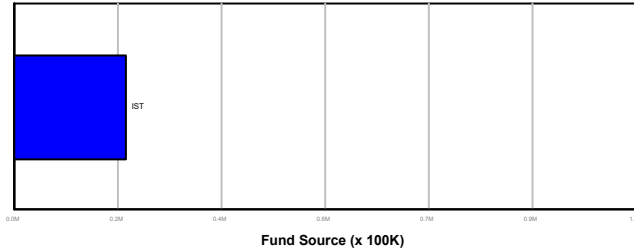
SBE N/A

Local N/A

##### Contractor

SBE 9.7%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$186,861	93.43%	\$170,189

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Countywide Street Lighting FY24 (frmly Woolbright Roa  
**Project Number:** 1804  
**BCC District:** CW  
**Delivery Method:** Florida Power and Light  
**Category:** S14-Street Lighting  
**Status:** Design  
**Designer:** Florida Power & Light  
**Contractor:** Florida Power & Light  
**Project Manager:** May Cheng

##### Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

##### Notes

There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

##### Original

##### Actual

SW 18th (E.&W. of Powerline)
Westgate/Military to Congress
Seminole Pratt Whitney/Whitton Dr. to SF
Northlake/Coconut to Ibis
Powerline/Glades to Broward County Line
Seminole Pratt Whitney/Sycamore to Whi
Woolbright/Hagen Ranch to Knuth

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

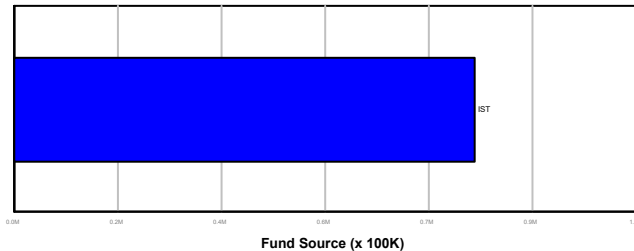
SBE N/A

Local N/A

##### Contractor

SBE N/A

Local N/A



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$815,000	\$22,752	2.79%	\$22,752



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** Belvedere Rd. from Australian Ave. to U.S. 1  
**Project Number:** 1818  
**BCC District:** 02  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** M&M Asphalt Maintenance  
**Project Manager:** Chase Miller

#### SCOPE/NOTES

##### Scope

Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.

##### Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

#### SCHEDULE

	Original	Actual
ADA (Curb/Cut Ramps) Complete	8/11/2025	
Milling and Pavement Complete	10/11/2025	
Traffic Striping Complete	11/11/2025	
Traffic Loops Complete	1/1/2026	

#### PARTICIPATION

##### Consultant

SBE N/A

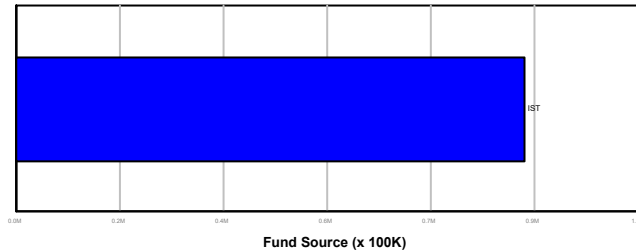
Local N/A

##### Contractor

SBE 10%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$900,000	\$78,495	8.72%	\$78,495

#### DESCRIPTION/TEAM

**Project Title:** Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.  
**Project Number:** 1823  
**BCC District:** 05  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** M&M Asphalt Maintenance  
**Project Manager:** Chase Miller

#### SCOPE/NOTES

##### Scope

Resurfacing 1.9 miles (3.8 lane miles) of Ponderosa Drive from Judge Winnikof Road to Glades Road.

##### Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

#### SCHEDULE

	Original	Actual
Milling and Pavement Complete	10/1/2025	
Traffic Striping Complete	12/1/2025	
ADA (Curb/Cut Ramps) Complete	1/1/2026	
Traffic Loops Complete	3/1/2026	

#### PARTICIPATION

##### Consultant

SBE N/A

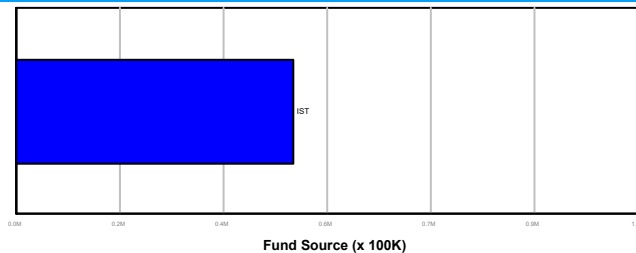
Local N/A

##### Contractor

SBE 10%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$490,000	\$48,706	9.94%	\$48,706



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** Lakeside Green/Willow Pond Rd. (residential roads)  
**Project Number:** 1824  
**BCC District:** 02  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** M&M Asphalt Maintenance  
**Project Manager:** Chase Miller

#### SCOPE/NOTES

##### Scope

Resurfacing 4.1 miles (8.2 lane miles) of the residential streets within the Lakeside Green Subdivision (including Willow Pond Road).

##### Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.

#### SCHEDULE

	Original	Actual
Milling and Pavement Complete	11/28/2025	
Traffic Striping Complete	1/1/2026	
ADA (Curb/Cut Ramps) Complete	1/15/2026	
Traffic Loops Complete	3/1/2026	

#### PARTICIPATION

##### Consultant

SBE N/A

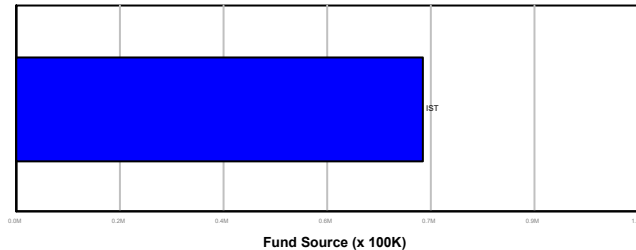
Local N/A

##### Contractor

SBE 10%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$720,000	\$9,107	1.26%	\$9,107

#### DESCRIPTION/TEAM

**Project Title:** SR-7 (Whitehorse Dr. to Hypoluxo Rd.)  
**Project Number:** 1830  
**BCC District:** BIAF  
**Delivery Method:** Design CCNA  
**Category:** S14-Street Lighting  
**Status:** Design  
**Designer:** Electrical Design Associates  
**Contractor:** Florida Power & Light  
**Project Manager:** May Cheng

#### SCOPE/NOTES

##### Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

##### Notes

Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.

#### SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	5/1/2019	4/24/2019
Design Completion	5/1/2020	11/1/2020

#### PARTICIPATION

##### Consultant

SBE 100%

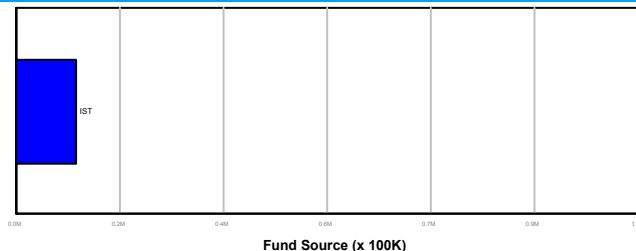
Local 100%

##### Contractor

SBE N/A

Local N/A

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$106,000	\$27,584	26.02%	\$26,034



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Cresthaven Blvd. from Jog Rd. to Military Trail  
**Project Number:** 1995  
**BCC District:** 03  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** M&M Asphalt Maintenance, Inc  
**Project Manager:** Chase Miller

##### Scope

Resurfacing 2.1 miles (4.2 lane miles) of Cresthaven Boulevard from Jog Road to Military Trail.  
FY2023 IST \$600,000

##### Notes

Outstanding work includes replacing traffic loops.

	Original	Actual
Geotech Evaluation	4/1/2024	2/1/2024
Milling and Pavement Complete	9/1/2024	6/10/2024
Traffic Striping Complete	11/1/2024	7/8/2024
Traffic Loops Complete	2/27/2025	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

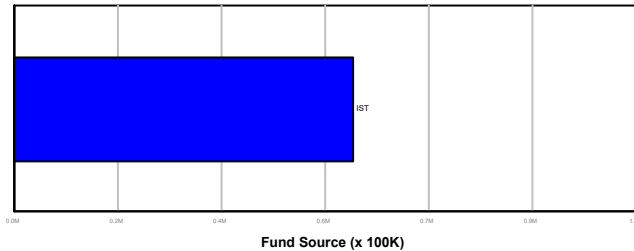
SBE N/A

Local N/A

##### Contractor

SBE 11%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$586,727	97.79%	\$585,487

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** FY 2019 Playground Replacements-Countywide  
**Project Number:** T028  
**BCC District:** Multiple  
**Delivery Method:** Minor Construction Annual Contract  
**Category:** P06-Playground Replacement  
**Status:** Design  
**Designer:** Varies  
**Contractor:** TBD  
**Project Manager:** Javier Torres

##### Scope

Per Transfer #18-01  
Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

##### Notes

Phase II: JPP Campsites, Lake Charleston, and Lake Belvedere Estates: Engineering services proposal received by CID. CSA#1 package completed and is awaiting approval. Phase III: JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity. Type 2 transfer complete.

	Original	Actual
Project Start	10/28/2022	10/28/2022
Phase I Substantial Completion	12/19/2022	11/10/2023
Phase II Construction Start	6/12/2023	
Phase III Start	3/8/2024	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

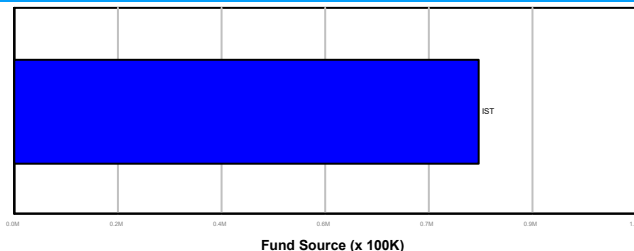
SBE NA

Local NA

##### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$820,750	\$20,483	2.50%	\$20,483



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Haverhill Park Racquetball Court Replacement  
**Project Number:** T037  
**BCC District:** 02  
**Delivery Method:** TBD  
**Category:** S10-Sport Court Replacement/ Resurfacing  
**Status:** Design  
**Designer:** Song & Associates  
**Contractor:** TBD  
**Project Manager:** Charlene LaMattina

##### Scope

FY18 \$270,000 IST  
FY19(\$268,749) IST  
FY22 \$268,749 IST  
FY24 \$32,940 IST

##### Notes

The Type 2 transfer has been completed and funding allocated.  
Project reassignment is pending.

	Original	Actual
Project Start	1/10/2022	3/1/2023

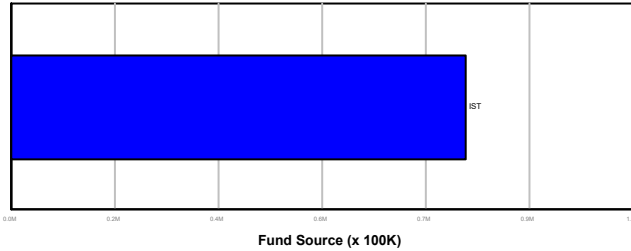
#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

SBE 33.46  
Local 100%



##### Contractor

SBE TBD  
Local TBD

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$802,940	\$42,867	5.34%	\$33,313

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Juno Park Septic System Replacement  
**Project Number:** T056  
**BCC District:** 01  
**Delivery Method:** TBD  
**Category:** S02-Sanitary Sewer/Septic Systems  
**Status:** Construction  
**Designer:** Civil Design  
**Contractor:** Ralph-Della Pietra, Inc  
**Project Manager:** Benjamin Carroll

##### Scope

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

IST Funds - \$929,016 & Ad Valorem Funds - \$13,638.

##### Notes

RDP Construction has mobilized, and the lift stations have arrived.  
Construction is now in progress.

	Original	Actual
Project Start	1/30/2019	1/30/2019
Project Completion	12/31/2020	

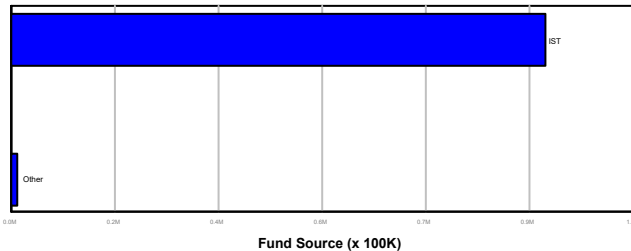
#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

SBE 100%  
Local 100%



##### Contractor

SBE 30.58  
Local 100%

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$957,332	\$797,479	83.30%	\$109,924



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Beach Access Dune Crossover and Dock Repair and Rep  
**Project Number:** T071  
**BCC District:** 01  
**Delivery Method:** Annual Construction Contract  
**Category:** B06-Bridge or Boardwalk Replacement  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Wynn and Sons  
**Project Manager:** Brian Mcnamara

##### Scope

Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards. A total of \$250,000 is budgeted through appropriations scheduled to continue thru FY2025.

##### Notes

Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks.

	Original	Actual
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Notice to Proceed-"boardwalk #76/CCP"	1/2/2018	1/2/2018
Start Date-"boardwalk #76/CCP"	1/2/2018	1/22/2018
Completion Date-"boardwalk #76/CCP"	2/28/2018	10/17/2023

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

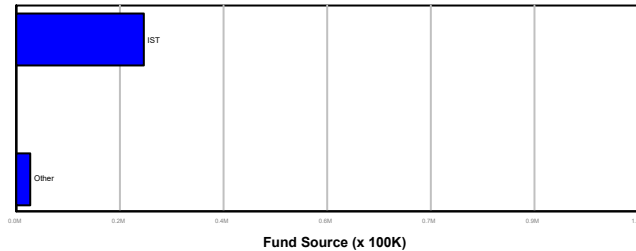
SBE N/A

Local N/A

##### Contractor

SBE 15%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
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A	B	C=B/A	D
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\$250,000	\$145,898	58.36%	\$145,898
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#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Ocean Inlet Park Street and Parking Lot Light Replacem  
**Project Number:** T081  
**BCC District:** 04  
**Delivery Method:** Annual Contract  
**Category:** P02-Parking Lot Lighting Replacement  
**Status:** Design  
**Designer:** JLRD  
**Contractor:** TBD  
**Project Manager:** Ben Carroll

##### Scope

Replace existing parking lot lighting fixtures with LED type.

##### Notes

The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.

	Original	Actual
--	----------	--------

Design Start	12/28/2018	12/28/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

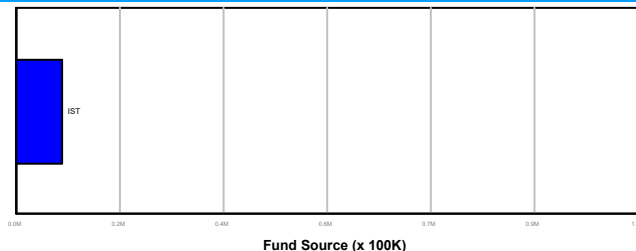
SBE 100%

Local 100%

##### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
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A	B	C=B/A	D
---	---	-------	---

\$84,000	\$10,870	12.94%	\$9,698
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## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** JPP Triplex Building Replacement  
**Project Number:** T105  
**BCC District:** 03  
**Delivery Method:** Annual Contract  
**Category:** P08-Public Building Repair Replacement & Expansion  
**Status:** Design  
**Designer:** Colome' and Associates  
**Contractor:** TBD  
**Project Manager:** Charlene LaMattina

#### SCOPE/NOTES

##### Scope

Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.  
FY2020 \$780,000 IST  
FY2024 \$95,160 IST

##### Notes

CID is collaborating with FDO Director to secure additional funding for the project. Once the funding is allocated, the project will be reassigned.

#### SCHEDULE

	Original	Actual
Design Start	11/30/2020	11/30/2020
Design Completion	5/3/2021	2/26/2024
Bidding Procurement	7/5/2021	
Construction Start	11/1/2021	
Project Completion	2/7/2022	

#### PARTICIPATION

##### Consultant

SBE 55.8%

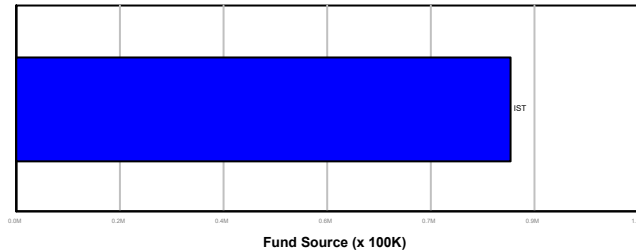
Local 100%

##### Contractor

SBE TBD

Local TBD

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$875,160	\$133,805	15.29%	\$110,588

#### DESCRIPTION/TEAM

**Project Title:** Caloosa Park Racquetball Court Replacement  
**Project Number:** T106  
**BCC District:** 04  
**Delivery Method:** Annual Contract  
**Category:** S10-Sport Court Replacement/ Resurfacing  
**Status:** Construction  
**Designer:** Song & Associates  
**Contractor:** Ralph-Della Pietra, Inc  
**Project Manager:** Washington Molina

#### SCOPE/NOTES

##### Scope

Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts.

##### Notes

Parks scanned the racquetball court walls and awaits results before proceeding with repairs, striping, and fixes by August's end; wall surfaces meet contract specs, improvements are planned per handball users' requests, and striping must be redone due to a measurement error from the wrong edge of the 2-inch line.

#### SCHEDULE

	Original	Actual
Design Start	4/15/2022	4/15/2022
Permitting	3/20/2023	9/4/2024
NTP	7/22/2024	7/22/2024
Construction Start	9/16/2024	9/16/2024
Substantial Completion	2/8/2025	
Punch List Verified	3/12/2025	3/12/2025

#### PARTICIPATION

##### Consultant

SBE 21.15%

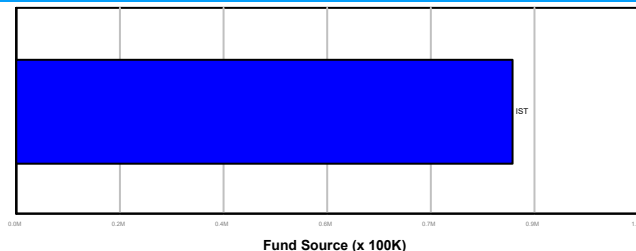
Local 100%

##### Contractor

SBE 26.92%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$877,760	\$725,843	82.69%	\$706,663





## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

**Project Title:** JPP Boat Ramp Replacement  
**Project Number:** T107  
**BCC District:** 03  
**Delivery Method:** Annual Contract  
**Category:** F04-Fresh Water Boat Ramps  
**Status:** Close Out  
**Designer:** Stantec Consulting Services, Inc.  
**Contractor:** All-Site  
**Project Manager:** Sunil Jagoo

#### SCOPE/NOTES

##### Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

##### Notes

The closeout package is under review by CID.

#### SCHEDULE

	Original	Actual
Schematic Design	3/31/2020	5/31/2019
Design Development	6/16/2020	10/29/2019
Permitting	7/7/2020	4/22/2020
Construction Documents	8/11/2020	11/5/2020
Construction Start	10/6/2020	2/1/2021
Construction Completion	11/5/2021	1/7/2022
Project Completion	12/31/2021	

#### PARTICIPATION

##### Consultant

SBE 31%

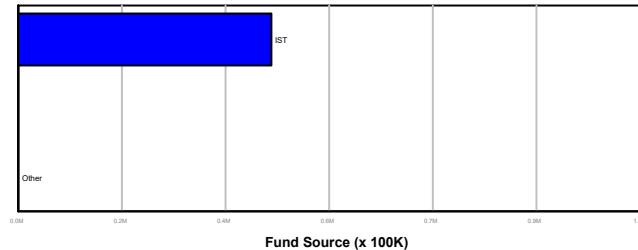
Local 31%

##### Contractor

SBE 100%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$448,800	\$390,148	86.93%	\$390,148

#### DESCRIPTION/TEAM

**Project Title:** Gulfstream Park Septic System Replacement  
**Project Number:** T114  
**BCC District:** 04  
**Delivery Method:** Annual Contract  
**Category:** S02-Sanitary Sewer/Septic Systems  
**Status:** Construction  
**Designer:** Chen Moore  
**Contractor:** Amici Engineering Contractors  
**Project Manager:** Bob Hamilton

#### SCOPE/NOTES

##### Scope

Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system.  
FY20: \$100,000

##### Notes

Project is under construction.

#### SCHEDULE

	Original	Actual
Start Date	10/19/2021	12/24/2024
Completion Date	4/29/2025	

#### PARTICIPATION

##### Consultant

SBE 100%

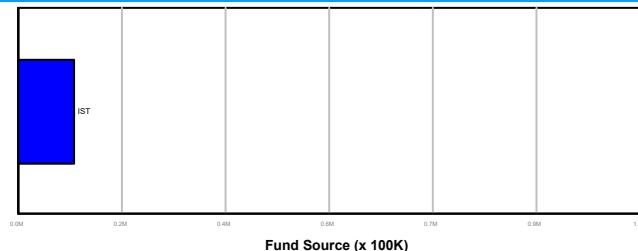
Local 100%

##### Contractor

SBE 20.45%

Local 100%

#### FUNDING



#### FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$100,000	\$65,444	65.44%	\$56,154



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Countywide Fencing Replacement  
**Project Number:** T117  
**BCC District:** Multiple  
**Delivery Method:** Annual Purchasing  
**Category:** F02-Fencing Replacement  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Tropic Fence Inc  
**Project Manager:** Diego Torres-Malaga

##### Scope

This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999

##### Notes

Final settlement amount approved and processed. Awaiting direction on use of final balance.

##### Original

##### Actual

Notice to Proceed	6/25/2020	6/25/2020
Start Date	7/20/2020	8/17/2020
Completion Date	8/20/2020	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

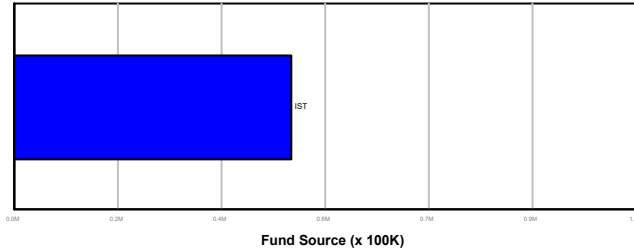
SBE N/A

Local N/A

##### Contractor

SBE 0%

Local 50%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$490,876	\$499,709	101.80%	\$196,641

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Duncan Padgett Maintenance Office Septic System Repl  
**Project Number:** T119  
**BCC District:** 06  
**Delivery Method:** Annual Contract  
**Category:** S02-Sanitary Sewer/Septic Systems  
**Status:** Design  
**Designer:** N/A  
**Contractor:** TBD  
**Project Manager:** Bob Hamilton

##### Scope

Duncan Park & Glades District Field  
- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

##### Notes

Project was defunded by \$44,253 at the 6/11/24 BCC meeting due to elevation issues preventing a replacement drainfield. Parks will use ARPA funds to connect the maintenance office and park to a sewer system. Design is expected to start later this summer. The project currently has a zero balance.

##### Original

##### Actual

Project Start	5/28/2020	5/28/2020
Project Completion	1/28/2021	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

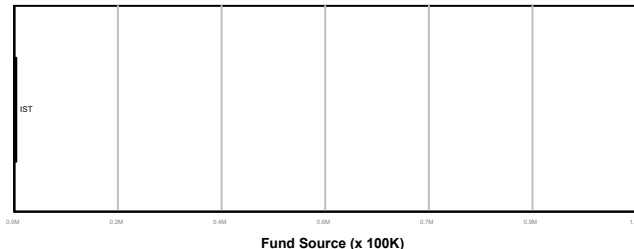
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$5,747	\$5,747	100.01%	\$5,747



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Lake Lytal Park Racquetball Court Replacement  
**Project Number:** T139  
**BCC District:** 02  
**Delivery Method:** Annual Contract  
**Category:** S10-Sport Court Replacement/ Resurfacing  
**Status:** Design  
**Designer:** Song & Associates  
**Contractor:** TBD  
**Project Manager:** Charlene LaMattina

##### Scope

Demolish and replace the racquetball court at Lake Lytal . Work should consist of furnishings all materials, permits and equipment.  
IST Funded: FY21 \$271,000, FY22 \$18,100, FY24 \$35,148, and FY25 \$300,000

##### Notes

The Type 2 transfer has been completed and funding allocated.  
Project reassignment is pending.

	Original	Actual
Design Start	3/31/2022	3/31/2022

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

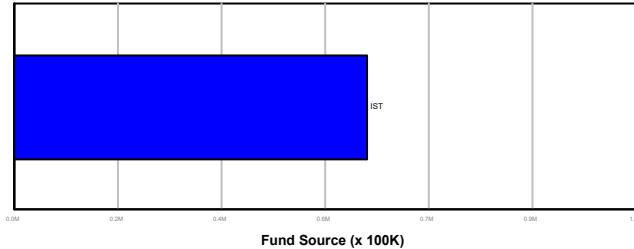
SBE 34.68%

Local 0%

##### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$623,248	\$40,041	6.42%	\$33,216

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** BASCR Boat Ramp Replacement  
**Project Number:** T140  
**BCC District:** 05  
**Delivery Method:** Annual Contract  
**Category:** F04-Fresh Water Boat Ramps  
**Status:** Design  
**Designer:** WGI  
**Contractor:** TBD  
**Project Manager:** Washington Molina

##### Scope

Replace existing boat ramps, providing materials, labor, and equipment.  
Includes design, permitting, demolition, and installation of new concrete ramps and piers. Parks request they match the ramps being replaced at John Prince Park. IST Funded: FY21 \$250K, FY22 \$17.5K, and FY24 \$32,635.

##### Notes

Received Parks' comments on the revised drawings, which are currently under review by CID.

	Original	Actual
Permit-TBD		
Design Start	1/5/2023	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

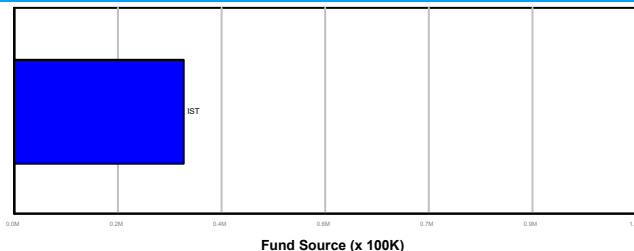
SBE 62.4

Local 100%

##### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$300,135	\$33,659	11.21%	\$24,497



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

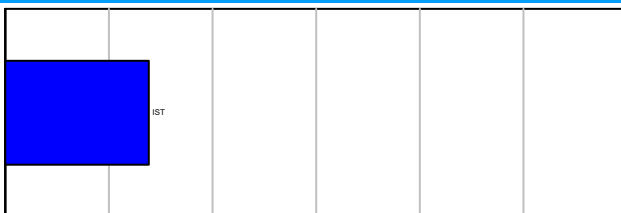
Data Date: 7/17/2025

Report Date: 7/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Ocean Reef Park Parking Lot Light Replacement</p> <p>Project Number: T142</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Close Out</p> <p>Designer: JLRD</p> <p>Contractor: Grid-One Electrical Construction, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$250,000</p> <p>FY 2022 \$17,500</p> <p><b>Notes</b></p> <p>Awaiting contractor's final payment to close out project.</p>	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>4/25/2021</td><td>4/25/2021</td></tr><tr><td>Project Completion</td><td>11/1/2021</td><td></td></tr><tr><td>Substantial Completion</td><td>12/18/2024</td><td>12/18/2024</td></tr><tr><td>Construction Complete</td><td>12/18/2024</td><td>12/18/2024</td></tr></tbody></table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021		Substantial Completion	12/18/2024	12/18/2024	Construction Complete	12/18/2024	12/18/2024
	Original	Actual															
Project Start	4/25/2021	4/25/2021															
Project Completion	11/1/2021																
Substantial Completion	12/18/2024	12/18/2024															
Construction Complete	12/18/2024	12/18/2024															

PARTICIPATION		FUNDING						FINANCIAL SUMMARY																			
<b>Consultant</b>		<table border="1"><caption>Funding Data</caption><thead><tr><th>Role</th><th>SBE</th><th>Local</th><th>Funding Source (x 100K)</th></tr></thead><tbody><tr><td>Consultant</td><td>98%</td><td>100%</td><td>0.000 - 0.250</td></tr><tr><td>Contractor</td><td>100%</td><td>98%</td><td>0.000 - 0.250</td></tr></tbody></table>						Role	SBE	Local	Funding Source (x 100K)	Consultant	98%	100%	0.000 - 0.250	Contractor	100%	98%	0.000 - 0.250	Project Budget		Committed		% Committed		Paid To Date	
Role	SBE							Local	Funding Source (x 100K)																		
Consultant	98%							100%	0.000 - 0.250																		
Contractor	100%	98%	0.000 - 0.250																								
SBE 98%		A		B		C=B/A		D																			
Local 100%		\$267,500		\$267,500		100.00%		\$267,105																			
<b>Contractor</b>																											
SBE 100%																											
Local 98%																											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Caloosa Park Light Replacement</p> <p>Project Number: T144</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$200,000</p> <p>FY 2022 \$16,000</p> <p>FY 2024 \$38,880</p> <p><b>Notes</b></p> <p>Awaiting Notice to Proceed (NTP) to Pyke Electric Inc., pending BCC agenda item approval on August 19, 2025.</p>	<table><thead><tr><th></th><th>Original</th><th>Actual</th></tr></thead><tbody><tr><td>Project Start</td><td>4/25/2021</td><td>4/25/2021</td></tr><tr><td>Project Completion</td><td>11/1/2021</td><td></td></tr><tr><td>Bidding in Advertising</td><td>4/9/2025</td><td>4/9/2025</td></tr></tbody></table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021		Bidding in Advertising	4/9/2025	4/9/2025
	Original	Actual												
Project Start	4/25/2021	4/25/2021												
Project Completion	11/1/2021													
Bidding in Advertising	4/9/2025	4/9/2025												

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
<b>Consultant</b>				Project Budget		Committed	% Committed	Paid To Date
SBE	100%			A		B	C=B/A	D
Local	100%			\$254,880		\$28,281	11.10%	\$25,137
<b>Contractor</b>								
SBE	TBD							
Local	TBD							



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Carlin Park Parking Lot Light Replacement  
**Project Number:** T145  
**BCC District:** 01  
**Delivery Method:** Annual Contract  
**Category:** P02-Parking Lot Lighting Replacement  
**Status:** Construction  
**Designer:** JLRD  
**Contractor:** Grid One Electrical Construction, Inc.  
**Project Manager:** Ben Carroll

##### Scope

Replace existing parking lot lighting fixtures with LED type.  
FY 2021 \$200,000  
FY 2022 \$16,000  
FY 2024 \$26,352

##### Notes

The engineer's permit comments have been sent back to the Town of Jupiter for review, and CID is currently awaiting on the permit to proceed with construction.

	Original	Actual
Project Start	11/13/2020	11/27/2024
Project Completion	12/2/2022	
Notice to Proceed to contractor	11/27/2024	11/27/2024
Substantial Completion	11/27/2025	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

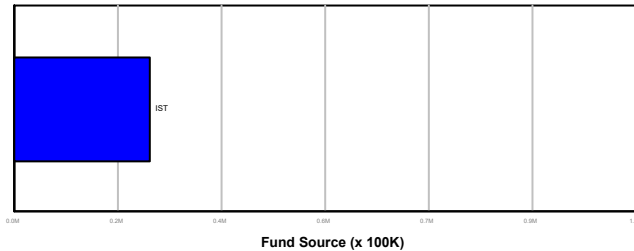
SBE 100%

Local 100%

##### Contractor

SBE 31%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$242,352	\$242,352	100.00%	\$19,461

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Sunset Cove Pavilion Replacement  
**Project Number:** T146  
**BCC District:** 05  
**Delivery Method:** Annual Contract  
**Category:** G04-Group Pavilion Replacement  
**Status:** Close Out  
**Designer:** Alan Gerwig & Associates  
**Contractor:** Republic Construction  
**Project Manager:** Ben Carroll

##### Scope

Renovate/Replace Existing Pavilion  
FY 2021 IST \$150,000  
FY 2022 IST \$9,500  
FY 2024 IST \$19,459

##### Notes

Corrections have been received from CM. The change order is currently being processed.

	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	1/20/2023
Project Completion	2/24/2023	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

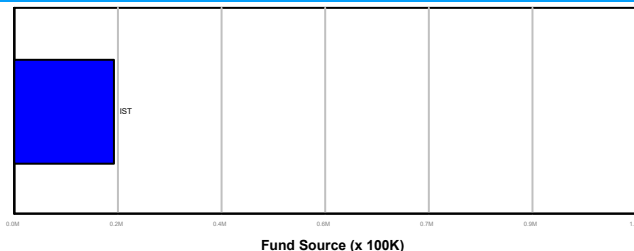
SBE 100%

Local 100%

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$178,959	\$67,122	37.51%	\$67,122



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Carlin Beach Pavilion Replacement  
**Project Number:** T147  
**BCC District:** 01  
**Delivery Method:** Annual Contract  
**Category:** G04-Group Pavilion Replacement  
**Status:** Construction  
**Designer:** Alan Gerwig & Associates, Inc.(GM2)  
**Contractor:** Andrea Construction  
**Project Manager:** Ben Carroll

##### Scope

Renovate/replace existing beach pavilion.  
FY 2021 IST \$ 150,000  
FY 2022 IST \$9,500  
FY 2024 IST \$19,459

##### Notes

Construction is wrapping up, and we're (CID) currently in the process of scheduling the final walkthrough.

	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	8/8/2024
Project Completion	2/24/2023	
Notice to Proceed to contractor	4/23/2025	4/23/2025

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

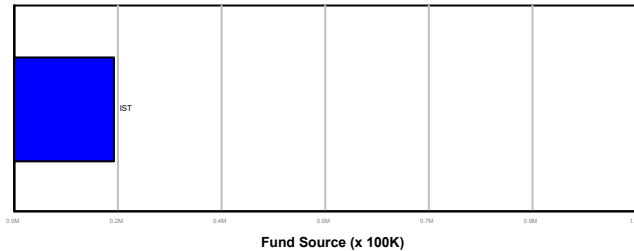
SBE 100%

Local 100%

##### Contractor

SBE 25%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$178,959	\$164,804	92.09%	\$6,802

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** JPP Center Drive Pavilion Replacement  
**Project Number:** T148  
**BCC District:** 03  
**Delivery Method:** Annual Contract  
**Category:** G04-Group Pavilion Replacement  
**Status:** Design  
**Designer:** Alan Gerwig  
**Contractor:** TBD  
**Project Manager:** Ben Carroll

##### Scope

Renovate/Replace Existing Pavilion  
FY 2021 IST \$150,000  
FY 2022 IST \$9,500  
FY 2024 IST \$19,459

##### Notes

CSA executed to Alan Gerwig (GM2). Awaiting design.

	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	
CSA Executed	1/6/2025	1/6/2025

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

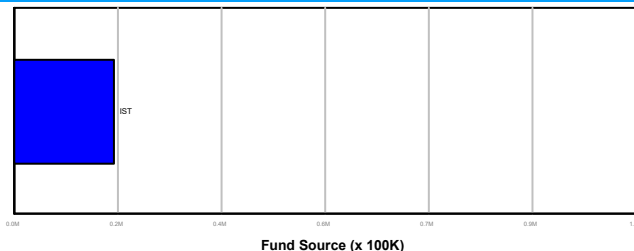
SBE 68%

Local 100%

##### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$178,959	\$38,500	21.51%	\$269

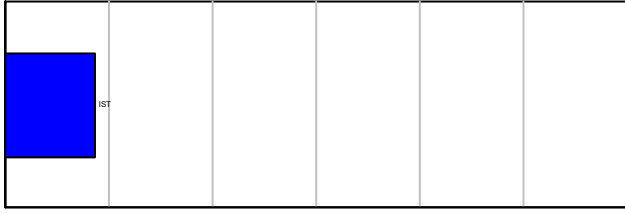


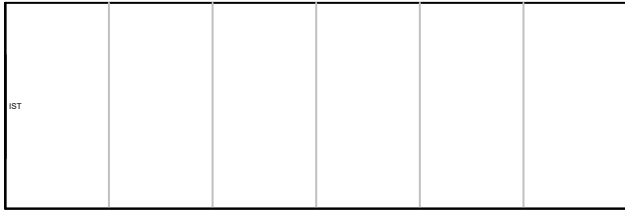
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Morikami Park Septic System Replacement		<b>Scope</b> Remove septic system and connect to nearest sewer line.		<b>Original</b> <b>Actual</b>	
Project Number: T149				Design Start7/6/20217/6/2021	
BCC District: 05				Construction4/15/2024	
Delivery Method: Annual Contract					
Category: S02-Sanitary Sewer/Septic Systems					
Status: Construction					
Designer: CDI					
Contractor: Amici General Contractors LLC.					
Project Manager: WUD					
		<b>Notes</b> BCC approved the construction contract with Amici General Contractors LLC. on 9/17/24. Total project cost is \$463,735. ARPA funds will cover the remaining balance. Precon meeting yet to be held for this and other septic to sewer projects. Project expected to commence in 2025.			
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE 100%				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local 100%				<b>\$159,500</b> <b>\$45,169</b> <b>28.32%</b> <b>\$30,169</b>	
<b>Contractor</b>					
SBE 20.45%					
Local 100%					
		<b>Fund Source (x 100K)</b>			

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Lake Lytal Park Septic System Replacement		<b>Scope</b> Remove existing septic system and connect to the County Waste Water System Force Main FY 2021 IST \$50,000, FY 2022 IST \$4,000, and FY 2024 IST (\$53,910).  <b>Notes</b> Design kickoff meeting held 6/27/25 with WUD and their Annual Design Consultant (Chen Moore).		<b>Original</b> <b>Actual</b>	
Project Number: T154				Project Start4/26/20214/26/2021	
BCC District: 03				Project Completion12/20/2021	
Delivery Method: Annual Contract					
Category: S02-Sanitary Sewer/Septic Systems					
Status: Design					
Designer: TBA					
Contractor: TBD					
Project Manager: Spencer Palmer					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE TBD				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local TBD				<b>\$90</b> <b>\$90</b> <b>100.17%</b> <b>\$90</b>	
<b>Contractor</b>					
SBE TBD					
Local TBD					
Fund Source (x 100K)					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Okeeheelee Park Ski Lake Boat Ramp Replacement		<b>Scope</b> Install a new boat ramp and relocate the west floating dock as necessary to accommodate the new work. The existing boat ramp is to remain in use, and then removed, upon completion of the new ramp. IST Funded: FY22 \$474K and FY24 \$57,828		<b>Original</b> <b>Actual</b>	
Project Number: T160				Project Start11/17/202411/17/2024	
BCC District: 02		<b>Notes</b> The topographic survey, geotechnical work, and report are complete. The engineer is currently preparing the 60% submittal plans, expected by mid August.		Design Start8/8/20258/8/2025	
Delivery Method: Annual Contract					
Category: F04-Fresh Water Boat Ramps					
Status: Design					
Designer: R.J. Behar & Company					
Contractor: TBD					
Project Manager: Washington Molina					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>		<p>Fund Source (x 100K)</p>		<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE22.54%				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local100%				<b>\$531,828</b> <b>\$57,937</b> <b>10.89%</b> <b>\$1,684</b>	
<b>Contractor</b>					
SBE TBD					
Local TBD					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Okeeheelee Park Street and Parking Lot Light Replacement		<b>Scope</b> Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.		<b>Original</b> <b>Actual</b>	
Project Number: T161				Design Start7/22/20227/22/2022	
BCC District: 02		<b>Notes</b> No bids were received. This solicitation is being canceled, and the project will be re-bid.		Design Complete9/15/20239/15/2023	
Delivery Method: Annual Contract					
Category: P02-Parking Lot Lighting Replacement					
Status: Design					
Designer: JLRD					
Contractor: TBD					
Project Manager: Benjamin Carroll					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>		<p>Fund Source (x 100K)</p>		<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>	
SBE0%				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>	
Local100%				<b>\$655,312</b> <b>\$43,835</b> <b>6.69%</b> <b>\$37,161</b>	
<b>Contractor</b>					
SBE TBD					
Local TBD					





## Data Date: 7/17/2025

Report Date: 7/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE		
<b>Project Title:</b> West Boynton Parking Lot Light Replacement		<b>Scope</b>		<b>Original</b> <b>Actual</b>		
Project Number: T162		Replacement of the existing parking lot light fixtures with LED type.		Design Start12/26/201812/26/2018		
BCC District: 02		FY 2019 IST \$285,000		Construction Start1/15/2020		
Delivery Method: TBD		FY 2022 IST \$42,100		Project Completion3/15/2020		
Category: P02-Parking Lot Lighting Replacement		FY 2024 IST \$39,906				
Status: Design		<b>Notes</b>				
Designer: JLRD		NTP for South Atlantic Electric, Inc. is still pending.				
Contractor: TBD						
Project Manager: Ben Carroll						

Description/Team		Scope/Notes	Schedule
<div><div>Project Title:</div>Morikami Park Light Replacement</div>		<b>Scope</b>	<div><div>Original</div><div>Actual</div></div>
<div><div>Project Number:</div>T164</div>		The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.	Design Start7/22/20227/22/2022
<div><div>BCC District:</div>05</div>		IST Funded: FY22 \$167,640 and FY24 \$20,452	Design Complete9/15/20239/15/2023
<div><div>Delivery Method:</div>Annual Contract</div>			Grid-One Awarded3/6/20256/13/2025
<div><div>Category:</div>P02-Parking Lot Lighting Replacement</div>		<b>Notes</b>	
<div><div>Status:</div>Design</div>		NTP awarded to Grid One Electric 6/13/25. Awaiting submittal approval and construction schedule.	
<div><div>Designer:</div>JLRD</div>			
<div><div>Contractor:</div>Grid One Electrical Construction, Inc.</div>			
<div><div>Project Manager:</div>Benjamin Carroll</div>			

PARTICIPATION		FUNDING						FINANCIAL SUMMARY																
<b>Consultant</b>		<table><tr><th>Fund Source (x 100K)</th><th>Local</th><th>SBE</th></tr><tr><td>Consultant</td><td>0.025</td><td>0.025</td></tr><tr><td>Contractor</td><td>0.029</td><td>0.029</td></tr></table>						Fund Source (x 100K)	Local	SBE	Consultant	0.025	0.025	Contractor	0.029	0.029	Project Budget		Committed		% Committed		Paid To Date	
Fund Source (x 100K)	Local							SBE																
Consultant	0.025							0.025																
Contractor	0.029	0.029																						
SBE		0%		A		B		C=B/A		D														
Local		100%		\$188,092		\$188,093		100.00%		\$22,207														
<b>Contractor</b>																								
SBE		29%																						
Local		100%																						
		Fund Source (x 100K)																						

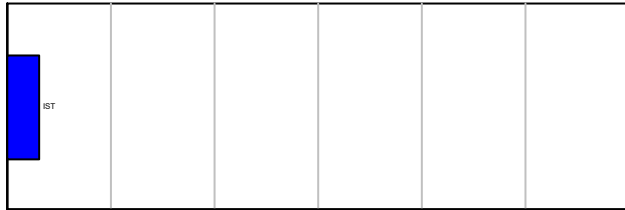


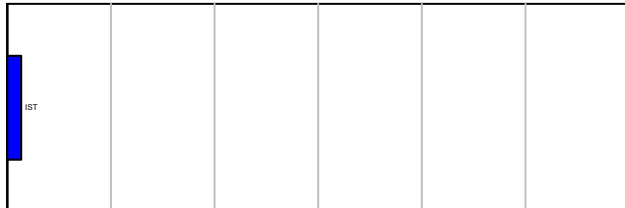
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
<b>Project Title:</b> Countywide Park Roadway and Parking Lot Striping		<b>Scope</b> Restriping of roads and parking lots in selected County managed parks. IST FY22 \$58,000			
				<b>Original</b>	<b>Actual</b>
Project Number: T167		<b>Notes</b> Lake Ida 4th St (West) striping project was completed on 4/10/25 and Juno Beach Park was completed on 5/31/25. Parks conducted pre-bid 6/11/25 to perform parking lot striping in JPP. Remaining funds will go to the Governor Lawton Chiles, and Lake Biwa striping project (estimated start date 8/14/25).		Assessments	1/3/2023
BCC District: Multiple				Prioritization	2/1/2023
Delivery Method: Annual Contract				Scope of Work	3/1/2023
Category: A04-Asphalt Paving & Striping				Lake Ida 4th St Start	2/19/2024
Status: Close Out				Lake Ida 4th St Completed	4/10/2024
Designer: N/A				Juno Beach Park Start	5/6/2024
Contractor: Fine Line Striping, Inc.				Juno Beach Park Completed	5/31/2024
Project Manager: Garry Monnett					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
<b>Consultant</b>					
SBE	N/A				
Local	N/A				
<b>Contractor</b>					
SBE	100%				
Local	100%				
		<b>Fund Source (x 100K)</b>			

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE		
<b>Project Title:</b> Caloosa Park Roadway Repairs		<b>Scope</b> Repairs to internal roadways within Caloosa Park.			<b>Original</b>	<b>Actual</b>
Project Number: T170				Scoping	1/3/2023	1/3/2023
BCC District: 04		<b>Notes</b> Anticipate this project beginning in mid-August 2025, after the septic to sewer project is complete.		Quote	3/1/2023	4/4/2023
Delivery Method: Annual Contract				Work Commencement	4/3/2023	
Category: A04-Asphalt Paving & Striping				Completion	8/31/2023	
Status: Construction						
Designer: N/A						
Contractor: Wynn and Sons						
Project Manager: Garry Monnett						
PARTICIPATION		FUNDING		FINANCIAL SUMMARY		
<b>Consultant</b>				<b>Project Budget</b>		
SBE N/A				<b>Committed</b>		
Local N/A				<b>% Committed</b>		
<b>Contractor</b>				<b>Paid To Date</b>		
SBE 20%				<b>A</b>		
Local 100%				<b>B</b>		
				<b>C=B/A</b>		
				<b>D</b>		
				<b>\$26,200</b>		
				<b>\$48</b>		
				<b>0.19%</b>		
				<b>\$48</b>		

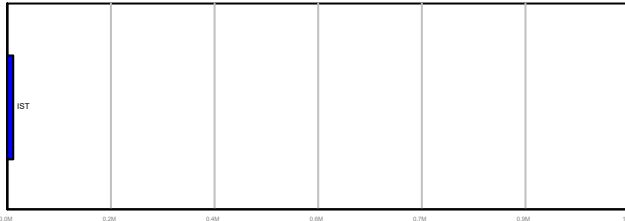


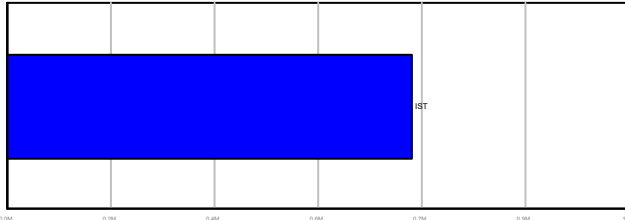
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
<b>Project Title:</b> Ocean Inlet Roadway Repairs		<b>Scope</b> Minor asphalt overlay work and striping for portions of the parking lot at Ocean Inlet Park that have been impacted by heavy use and sunny day flooding. IST Funded FY22 \$12,600  <b>Notes</b> Phase 1: Project is complete. Phase 2:Parks is evaluating one final project to address additional road damage on the opposite side of the park, utilizing the remaining T171 funds ( \$2,596.70). This project is anticipated to take place in September, following the Labor Day holiday.	<b>Original</b>	<b>Actual</b>		
Project Number: T171			Project Start	4/10/2025		
BCC District: 04			Project Completion	4/12/2025		
Delivery Method: Annual Contract						
Category: A04-Asphalt Paving & Striping						
Status: Construction						
Designer: N/A						
Contractor: Saffold Paving, Inc.						
Project Manager: Gary Monnett						
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>			<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE	N/A		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local	N/A		\$12,600	\$10,004	79.39%	\$10,004
<b>Contractor</b>						
SBE	100%					
Local	100%					

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
<b>Project Title:</b> BASCR Street and Parking Lot Light Replacement		<b>Scope</b> Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency. IST Funded: FY23 \$638,600 and FY24 \$77,909.	<b>Original</b>	<b>Actual</b>		
Project Number: T179			Project Start	12/5/2024		
BCC District: 05		<b>Notes</b> The proposal remains under review by CID.				
Delivery Method: Annual Contract						
Category: P02-Parking Lot Lighting Replacement						
Status: Design						
Designer: FICE						
Contractor: TBD						
Project Manager: Eric Chimienti						
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>			<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE	TBD		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local	TBD		\$716,509	\$1,450	0.20%	\$1,450
<b>Contractor</b>						
SBE	TBD					
Local	TBD					



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** JPP Street and Parking Lot Light Replacement  
**Project Number:** T184  
**BCC District:** 03  
**Delivery Method:** Annual Contract  
**Category:** P02-Parking Lot Lighting Replacement  
**Status:** Design  
**Designer:** FICE  
**Contractor:** TBD  
**Project Manager:** Eric Chimienti

##### Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.  
IST Funded: FY23 \$352,000 and FY24 \$42,944.

##### Notes

The proposal was reviewed by CID and sent to FICE along with comments from Parks for revisions. CID is currently awaiting a response from FICE.

	Original	Actual
Project Start	3/10/2025	3/10/2025

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

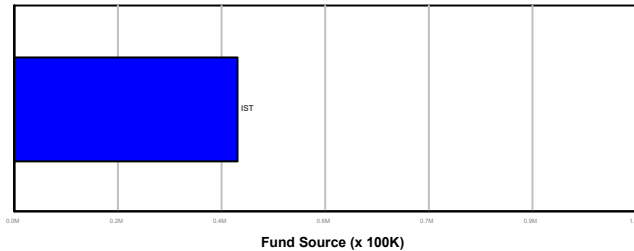
SBE TBD

Local TBD

##### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$394,944	\$799	0.20%	\$799

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Haverhill Park Parking Lot Light Replacement  
**Project Number:** T189  
**BCC District:** 02  
**Delivery Method:** Annual Contract  
**Category:** P02-Parking Lot Lighting Replacement  
**Status:** Close Out  
**Designer:** Song & Associates  
**Contractor:** Imperial Electrical, Inc  
**Project Manager:** Rocky Roque

##### Scope

Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve lighting for safety.  
FY2023 \$238,000.00

##### Notes

The project is complete and awaiting the contractor's final pay application.

	Original	Actual
Project Completion TBD		
Project Start	7/10/2023	7/10/2023
Notice to Proceed to contractor	3/27/2024	3/27/2024
Construction Start	10/14/2024	11/7/2024
Substantial Completion	4/14/2025	4/14/2025

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

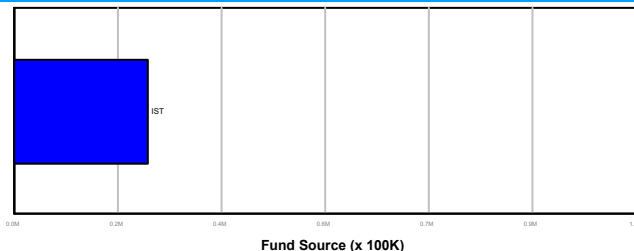
SBE 43.45%

Local 100%

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$238,000	\$127,410	53.53%	\$24,799



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 7/17/2025

Report Date: 7/31/2025

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Dyer Park Street and Parking Lot Light Replacement  
**Project Number:** T190  
**BCC District:** 07  
**Delivery Method:** Annual Contract  
**Category:** P02-Parking Lot Lighting Replacement  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Protect Video Inc  
**Project Manager:** Anthony T Turner

##### Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will provide energy saving and improve lighting for safety.  
IST Funded: FY23 \$229,280 and FY24 \$27,972.

##### Notes

CID/FSPM has begun project closeout.

	Original	Actual
Project Start	10/21/2023	2/11/2025
Notice to Proceed to contractor	1/14/2025	4/14/2025

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

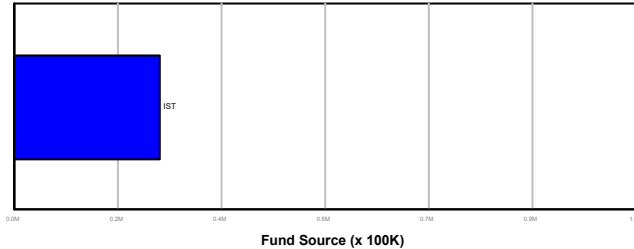
SBE N/A

Local N/A

##### Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$257,252	\$110,452	42.94%	\$76,843

#### DESCRIPTION/TEAM

#### SCOPE/NOTES

#### SCHEDULE

**Project Title:** Duncan Padgett Park Picnic Area Improvements  
**Project Number:** T200  
**BCC District:** 06  
**Delivery Method:** Annual Contract  
**Category:** G04-Group Pavilion Replacement  
**Status:** Design  
**Designer:** Song & Associates  
**Contractor:** TBD  
**Project Manager:** Javier Torres

##### Scope

Improving the area around the Duncan Padgett Park Picnic tables.  
IST Funded: FY21 \$235,000 ,FY24 \$28,670 and FY25 \$200,000.

##### Notes

Demucking and deep foundation pile costs are under review to determine the preferred approach. Parks is preparing sole-source justification letters for the Pavilion.

	Original	Actual
Design Completion	4/1/2022	
Bidding	5/1/2022	
Construction Start	8/1/2022	
Project Completion	12/1/2022	

#### PARTICIPATION

#### FUNDING

#### FINANCIAL SUMMARY

##### Consultant

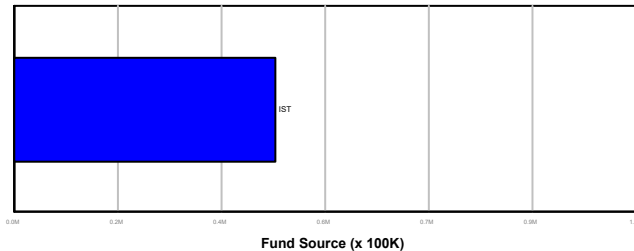
SBE 20%

Local 100%

##### Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$463,670	\$103,211	22.26%	\$85,127