



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)
Project Number: 1491
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Construction
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (including rdwy improvements) is currently est. at \$3.3m. The IST partially funds the bridge const. at \$700k. The project is scheduled to begin construction in FY25 (after utility relocations).

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	9/20/2016	9/20/2016
Design Completion	1/11/2023	1/11/2023
Construction Bid Date	12/1/2024	
Construction Start	6/1/2025	
Construction Complete	8/1/2025	

PARTICIPATION

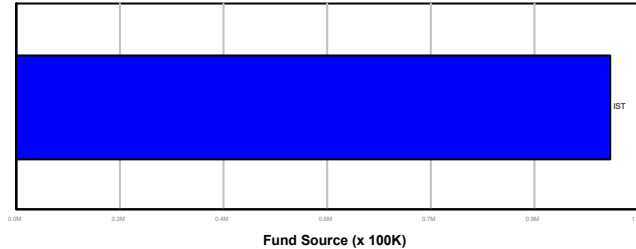
Consultant

SBE 18%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,050,000	\$4,606	0.44%	\$4,606

DESCRIPTION/TEAM

Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal
Project Number: 1521
BCC District: 05
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: WGI, Inc.
Contractor: TBD (bid)
Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	3/13/2018	3/21/2018
Design Completion	4/1/2025	
Construction Bid Date	7/1/2025	
Construction Start	11/1/2025	
Construction Complete	4/1/2027	

PARTICIPATION

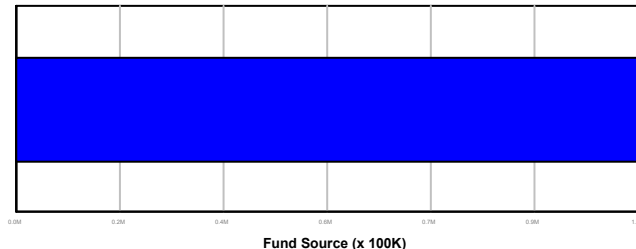
Consultant

SBE 62.5%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,750,000	\$469,544	26.83%	\$397,094



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Small Cap Projects

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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Military Trail
Project Number: 1541
BCC District: CW
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby Const., Inc./Southwide Industries Inc.
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Military Trail.

Notes

Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.

	Original	Actual
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023
Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024
Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024
Lake Ida to Pipers Glen	2/16/2024	2/16/2024
Pipers Glen to Cedar Point	3/27/2024	3/27/2024
Cedar Point to Gateway	11/12/2024	11/12/2024

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

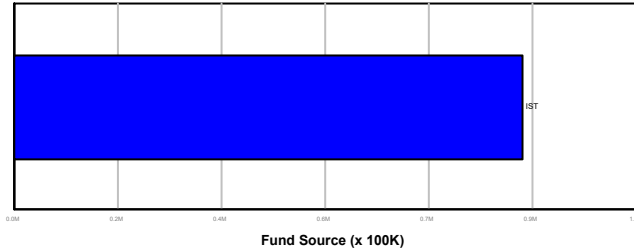
SBE N/A

Local N/A

Contractor

SBE 92%

Local 92%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$900,000	\$538,227	59.80%	\$495,039

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)
Project Number: 1542
BCC District: 02
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Kristine Frazell-Smith

Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (70% complete).

Project is delayed to address stakeholder concerns.

	Original	Actual
Design Contract NTP	8/2/2017	8/2/2017
Study Start	8/2/2017	8/2/2017
Study Complete	5/1/2018	5/1/2018
Design Completion	12/1/2026	
Construction Bid Date	3/1/2027	
Construction Start	7/1/2027	
Construction Complete	7/1/2028	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

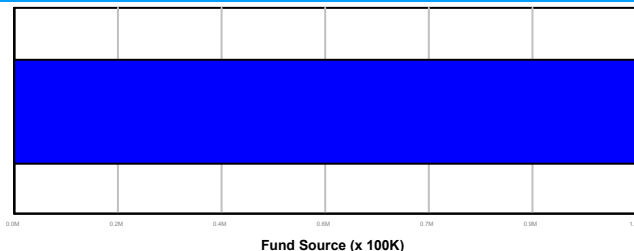
SBE 28.9%

Local 95%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,500,000	\$394,623	26.31%	\$300,902



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Sections of Congress Avenue
Project Number: 1543
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Congress Avenue.

Notes

Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.

SCHEDULE

	Original	Actual
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
Okeechobee to Palm Beach Lakes Comp	2/6/2018	2/6/2018
Silver Beach to Water Tower	3/18/2019	3/18/2019
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021
Linton to Lake Ida	12/1/2021	1/11/2022
Yamato to Clint Moore	3/1/2022	2/15/2022
MLK to Blue Heron	4/1/2022	3/25/2022
West Park Ave. to Nothlake	4/1/2022	3/25/2022

PARTICIPATION

Consultant

SBE N/A

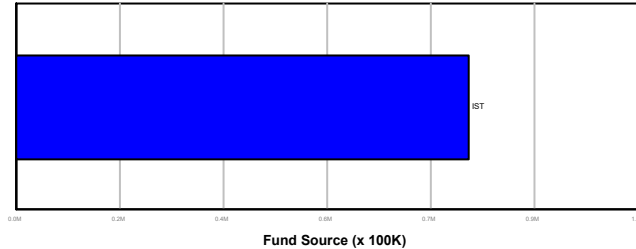
Local N/A

Contractor

SBE 68%

Local 68%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$800,000	\$331,486	41.44%	\$242,163

DESCRIPTION/TEAM

Project Title: Sections of Gateway Blvd.
Project Number: 1544
BCC District: 02
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Gateway Boulevard.

Notes

Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.

SCHEDULE

	Original	Actual
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017
Military to Congress Complete	1/22/2018	1/22/2018

PARTICIPATION

Consultant

SBE N/A

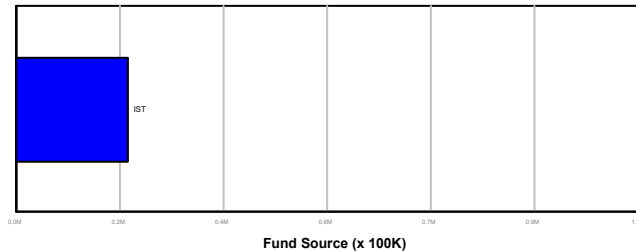
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$77,155	38.58%	\$77,155



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Small Cap Projects

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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Seacrest Blvd.
Project Number: 1545
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Seacrest Boulevard.

Notes

Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.

	Original	Actual
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017

PARTICIPATION

Consultant

SBE N/A

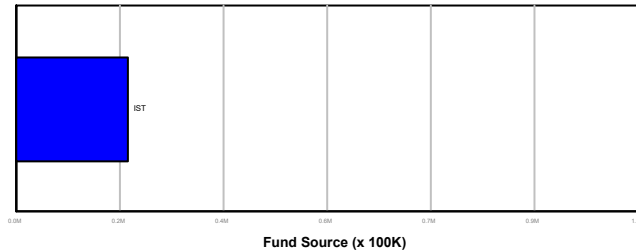
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$31,904	15.95%	\$31,904

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Old Dixie Hwy.
Project Number: 1546
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Old Dixie Highway.

Notes

Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.

	Original	Actual
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021

PARTICIPATION

Consultant

SBE N/A

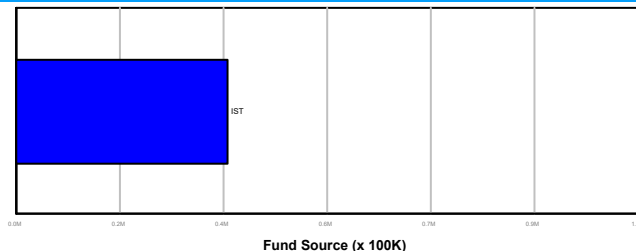
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$375,000	\$28,739	7.66%	\$28,739



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Small Cap Projects

Data Date: 8/21/2025

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DESCRIPTION/TEAM

Project Title: Sections of Clint Moore Road
Project Number: 1547
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Clint Moore Road.

Notes

Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.

SCHEDULE

	Original	Actual
Military to Congress Complete	9/6/2017	9/6/2017
Turnpike Overpass to Jog	12/29/2020	12/29/2020

PARTICIPATION

Consultant

SBE N/A

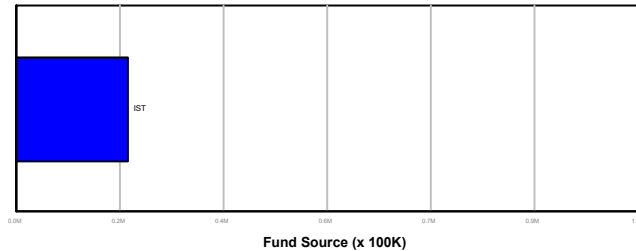
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$47,104	23.55%	\$47,104

DESCRIPTION/TEAM

Project Title: Sections of Hagen Ranch Road
Project Number: 1548
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Hagen Ranch Road.

Notes

Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.

SCHEDULE

	Original	Actual
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
Gateway to Flavor Pict	11/3/2023	11/3/2023

PARTICIPATION

Consultant

SBE N/A

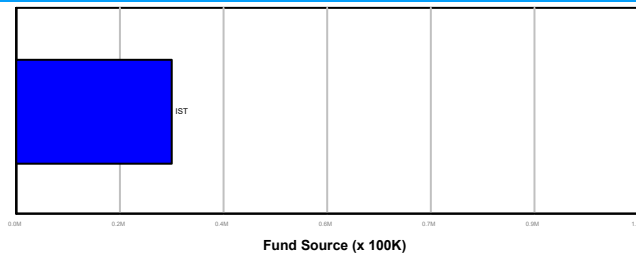
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$275,000	\$59,090	21.49%	\$59,090



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Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Sections of Randolph Siding Rd.
Project Number: 1559
BCC District: 01
Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)
Status: Construction
Designer: N/A
Contractor: Wynn and Sons
Project Manager: Mark Kroeger

SCOPE/NOTES

Scope

This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.

Notes

This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.

SCHEDULE

	Original	Actual
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018
@Alexander Run	5/1/2019	6/7/2019

PARTICIPATION

Consultant

SBE N/A

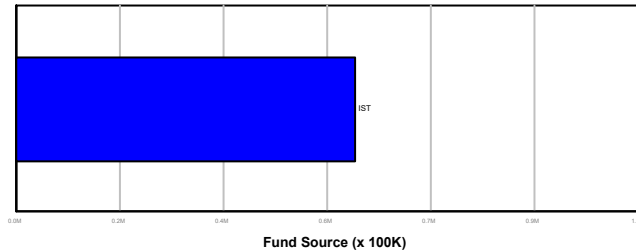
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$422,020	70.34%	\$101,020

DESCRIPTION/TEAM

Project Title: Boynton Beach Blvd. & Seacrest Blvd.
Project Number: 1578
BCC District: 07
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Wantman Group
Contractor: TBD
Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2018 IST \$400,000
FY 2022 IST \$250,000

Notes

Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.

SCHEDULE

	Original	Actual
Construction Start - TBD		
Construction Complete - TBD		
Design NTP Issued	4/19/2019	4/7/2019
Design Complete	6/1/2023	

PARTICIPATION

Consultant

SBE 0%

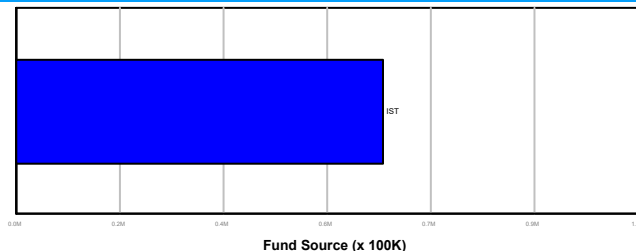
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$650,000	\$72,176	11.10%	\$14,925



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

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DESCRIPTION/TEAM

Project Title: Sections of Lyons Road
Project Number: 1597
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Lyons Road.

Notes

Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.

SCHEDULE

	Original	Actual
Connector Road to Lantana Road	5/14/2018	5/7/2018
Wendy Ln to Palm Beach Plantation Blvd	3/20/2019	3/20/2019
Glades to Yamato	8/1/2021	3/24/2022
Yamato to Clint Moore	8/1/2022	8/1/2022
Happy Hollow to L-30	1/5/2023	1/5/2023
Stribling to Forest Hill	9/1/2023	9/1/2023

PARTICIPATION

Consultant

SBE N/A

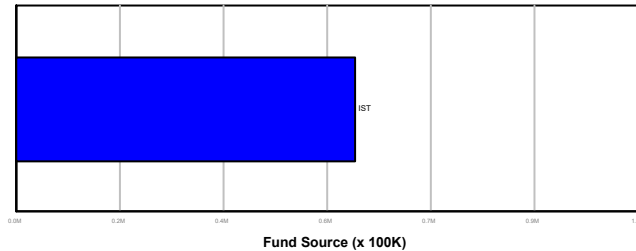
Local N/A

Contractor

SBE 40%

Local 40%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$243,840	40.64%	\$243,840

DESCRIPTION/TEAM

Project Title: Sections of Haverhill Road
Project Number: 1598
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Haverhill Road.

Notes

Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.

SCHEDULE

	Original	Actual
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
Caribbean to Beeline	6/1/2020	6/10/2020
Forest Hill to Summit	9/22/2023	9/22/2023
Belvedere to Elmhurst	9/26/2023	9/26/2023
Purdy to Forest Hill	9/19/2024	9/19/2024

PARTICIPATION

Consultant

SBE N/A

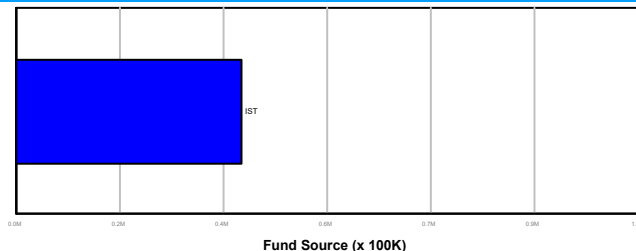
Local N/A

Contractor

SBE 45%

Local 45%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$400,000	\$121,646	30.41%	\$121,646

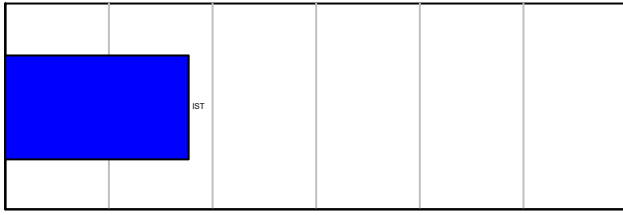


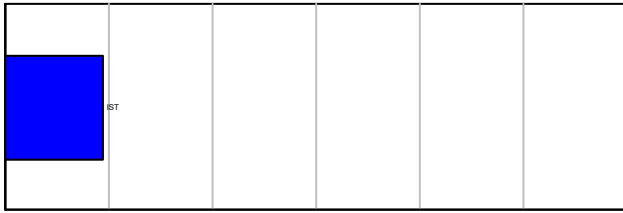
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Small Cap Projects

Data Date: 8/21/2025

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DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Belvedere Road		Scope This project consists of restriping sections of Belvedere Road.		Original Actual	
Project Number: 1599				Haverhill Road to Drexel Road7/14/20188/20/2018	
BCC District: Multiple		Notes Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.		Benoist Farms Road to SR73/1/20223/3/2022	
Delivery Method: Annual Striping Contract				Military Trail to 8th St.4/1/20223/3/2022	
Category: S16-Striping				Haverhill to Military6/15/20226/15/2022	
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$325,000 \$111,077 34.18% \$111,077	
Contractor					
SBE 100%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Yamato Road		Scope This project consists of restriping sections of Yamato Road.		Original Actual	
Project Number: 1603				SR7 to Lyons8/1/201811/1/2018	
BCC District: Multiple		Notes Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.		Gatehouse Drive to Jog Road8/1/201811/1/2018	
Delivery Method: Annual Striping Contract				Cain to SR78/19/20211/31/2022	
Category: S16-Striping				Turnpike Overpass to Jog Road8/12/20228/12/2022	
Status: Construction				SR7 to Lyons11/19/202411/19/2024	
Designer: N/A				Lyons to Boca Dr. West11/19/202411/19/2024	
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$175,000 \$120,570 68.90% \$120,570	
Contractor					
SBE 100%					
Local 100%					

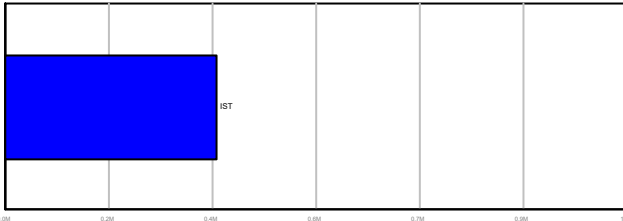


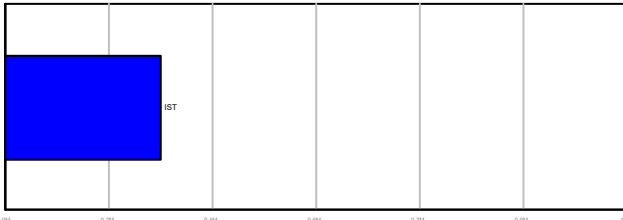
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Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Indiantown Road Striping		Scope This project consists of restriping sections of Indiantown Road.		Original Actual	
Project Number: 1604				Beeline Highway to east for 1/2 mile7/14/20181/9/2019	
BCC District: 01		Notes Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.		Cortona Blvd. to Taylor Rd.1/29/20224/4/2022	
Delivery Method: Annual Striping Contract				Brian Way to Jupiter Farms Rd.2/1/20224/4/2022	
Category: S16-Striping				Pratt Whitney to Brian Way7/13/20237/13/2023	
Status: Construction				Beeline to Pratt Whitney8/28/20238/28/2023	
Designer: N/A				Brian Way to Taylor Rd.3/19/20253/19/2025	
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$375,000 \$205,966 54.92% \$205,966	
Contractor					
SBE 100%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Hypoluxo Road		Scope This project consists of restriping sections of Hypoluxo Road.		Original Actual	
Project Number: 1606				Hagen Ranch Road to Jog Road8/1/201810/19/2018	
BCC District: Multiple		Notes Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.		Jog Road to Military Trail9/1/201810/19/2018	
Delivery Method: Annual Striping Contract				SR7 to Hagen Ranch Rd.7/1/202112/8/2021	
Category: S16-Striping				SR7 to Lyons9/11/20239/11/2023	
Status: Construction					
Designer: N/A					
Contractor: Oglesby/Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$275,000 \$102,518 37.28% \$102,518	
Contractor					
SBE 100%					
Local 100%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Australian Avenue
Project Number: 1607
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Australian Avenue.

Notes

Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.

Original

Actual

Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
Belvedere to Airport Hilton	3/1/2022	2/25/2022
25th St. to 45th St.	4/1/2022	3/25/2022
Old Okeechobee to Mercer	4/10/2022	4/12/2022

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

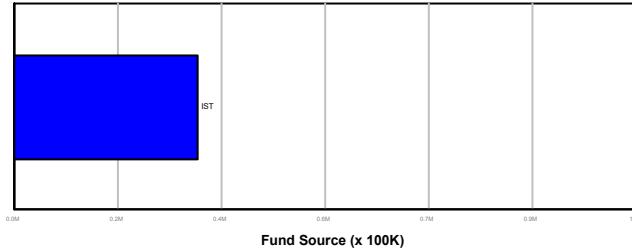
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$325,000	\$82,032	25.24%	\$82,032

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Lantana Road
Project Number: 1608
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Lantana Road.

Notes

The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.

Original

Actual

Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021
Hagen Ranch Rd to Jog Rd	3/25/2024	3/25/2024
Jog Rd to Haverhill Rd	6/11/2025	6/11/2025
Coongress to I-95	7/7/2025	7/7/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

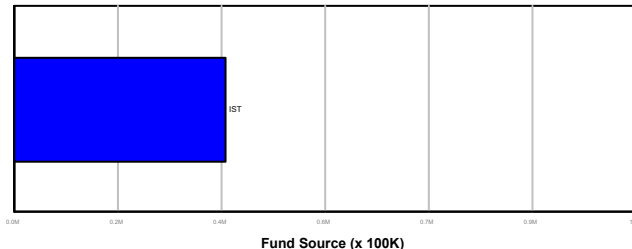
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A	B	C=B/A	D
\$375,000	\$137,139	36.57%	\$137,139



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Okeechobee Blvd.
Project Number: 1609
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Okeechobee Boulevard.

Notes

Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	Original	Actual
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

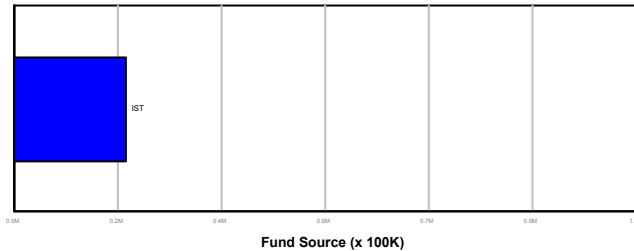
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$44,835	22.42%	\$44,835

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of 10th Avenue North
Project Number: 1610
BCC District: 03
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of 10th Avenue North.

Notes

Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.

	Original	Actual
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Congress to Florida Mango	4/4/2021	3/9/2021

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

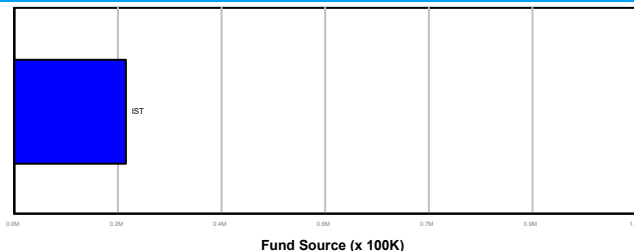
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$22,553	11.28%	\$22,553



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of 45th Street
Project Number: 1611
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of 45th Street.

Notes

Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.

	Original	Actual
Military Trail to I-95	7/1/2018	1/16/2019
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019
Haverhill to Military	6/25/2021	6/25/2021
Military to Northpoint	12/4/2024	12/11/2024
Jog to Haverhill	2/20/2025	2/20/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

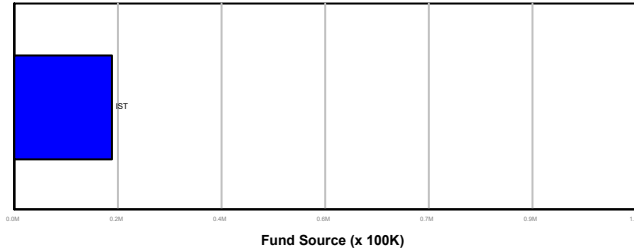
SBE N/A

Local N/A

Contractor

SBE 100%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$175,000	\$96,686	55.25%	\$96,686

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)
Project Number: 1614
BCC District: 02
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Maroun Azzi

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (95% complete).
FY 2019 IST \$200,000 FY23 IST \$1M

The scheduled dates have been revised to depict design, utility and permitting delays.

	Original	Actual
Design Contract Notice to Proceed	2/1/2020	1/15/2020
Design Completion	6/1/2026	
Construction Bid Date	10/1/2026	
Construction Start	1/1/2027	
Construction Complete	1/1/2029	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

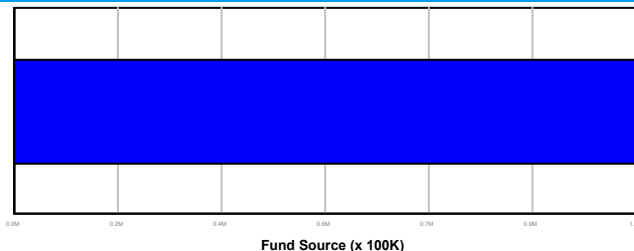
SBE 31%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,200,000	\$189,077	15.76%	\$133,039



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)
Project Number: 1615
BCC District: 06
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Will Carey

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing (90% complete). Construction of project (including associated roadway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	12/1/2020	6/10/2021
Design Completion	8/1/2025	
Construction Bid Date	12/1/2025	
Construction Start	3/1/2026	
Construction Complete	4/1/2028	

PARTICIPATION

Consultant

SBE 21.2%

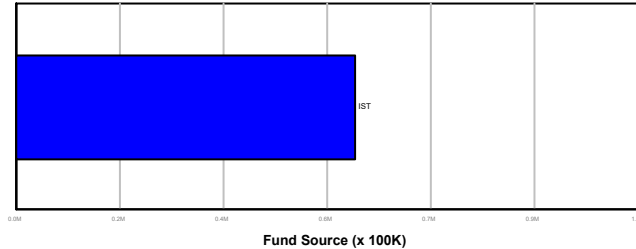
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$84,838	14.14%	\$84,838

DESCRIPTION/TEAM

Project Title: A1A from US1 to Donald Ross
Project Number: 1617
BCC District: 01
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Baxter Woodman
Contractor: TBD
Project Manager: Carlos Bojorge

SCOPE/NOTES

Scope

The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).

Notes

Design is ongoing (95% complete).
FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST \$500,000
The scheduled dates have been revised to depict coordination, design, utility and permitting delays.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	6/1/2025	
Construction Start	12/1/2025	
Construction Complete	12/1/2026	

PARTICIPATION

Consultant

SBE 27.8%

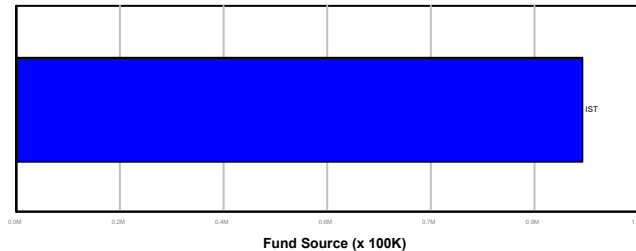
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,000,000	\$125,794	12.58%	\$120,537



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lantana Rd. from I-95 to US-1
Project Number: 1620
BCC District: 07
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance, Inc.
Project Manager: Chase Miller

Scope

Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1.

FY2019 IST \$500,000
FY2022 IST \$100,000

Notes

Outstanding work includes milling and paving. updating ADA ramps, restriping the road, and replacing traffic loops.

	Original	Actual
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Milling and Pavement Complete	8/1/2025	
Traffic Striping Complete	9/15/2025	
ADA (Curb/Cut Ramps) Complete	10/1/2025	
Traffic Loops Complete	12/14/2025	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

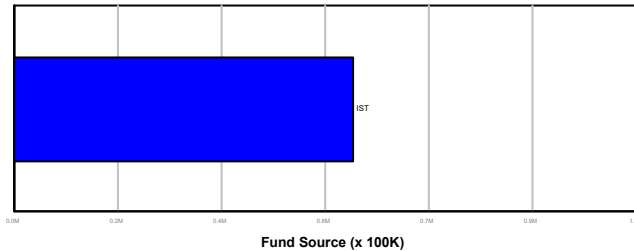
SBE N/A

Local N/A

Contractor

SBE 15%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
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A	B	C=B/A	D
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\$600,000	\$552,920	92.15%	\$2,920
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DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. north of Linton Blvd.
Project Number: 1636
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: CDI
Contractor: TBD
Project Manager: Will Carey

Scope

The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).

Notes

Study completed. Design is ongoing (35% complete).

	Original	Actual
--	----------	--------

Design Contract Notice to Proceed	4/29/2020	4/29/2020
Design Completion	9/1/2025	
Construction Start	12/1/2025	
Construction Complete	12/1/2026	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

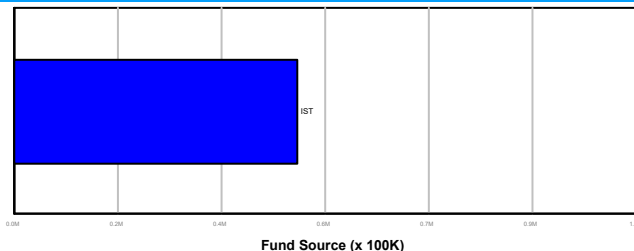
SBE 100%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
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A	B	C=B/A	D
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\$500,000	\$80,516	16.10%	\$80,516
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Boca Rio Rd. from S.W. 18th St. to Glades Rd.
Project Number: 1642
BCC District: 05
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Close Out
Designer: N/A
Contractor: M&M Asphalt Maintenance, Inc.
Project Manager: Chase Miller

Scope

Resurfacing 2.5 miles (5.8 lane miles) of Boca Rio Road from SW 18th Street to Glades Road.
Note: There is a 5 Yr. Road Program Improvement Project on Boca Rio from Palmetto Park to Glades that will include resurfacing this road segment.

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

Original

Actual

Milling and Pavement Complete	8/1/2025	4/17/2025
Traffic Striping Complete	10/1/2025	5/7/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

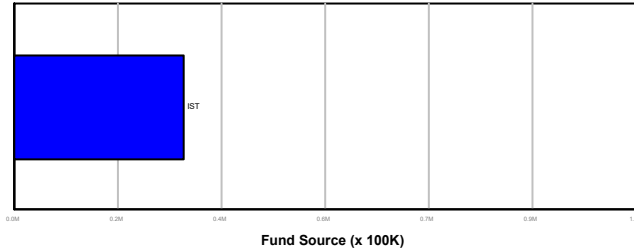
SBE N/A

Local N/A

Contractor

SBE 8.2%

Local 100%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$300,000

\$195,338

65.11%

\$195,338

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Countywide Street Lighting FY20 (frmly Boca Chase Driv
Project Number: 1645
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Construction
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along Conty roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are two street lighting projects (road segments) funded (\$12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

Original

Actual

Boca Chase/Cain to 102 Way S.
Lake Worth Rd @Pinehurst

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

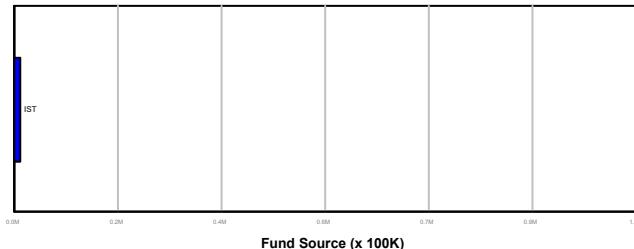
SBE N/A

Local N/A

Contractor

SBE N/A

Local N/A



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$12,000

\$494

4.12%

\$494

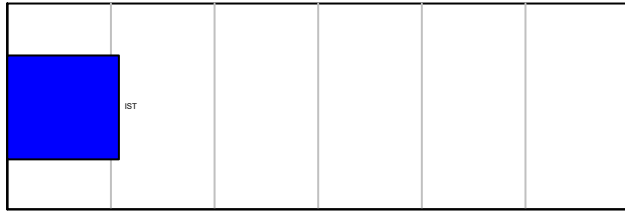


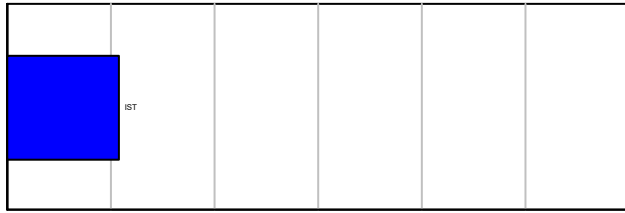
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Lawrence Road		Scope This project consists of restriping sections of Lawrence Road.		Original	Actual
Project Number: 1648				Kewanee Rd. to Lantana	3/1/20213/22/2021
BCC District: Multiple		Notes Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.			
Delivery Method: Annual Striping Contract					
Category: S16-Striping					
Status: Construction					
Designer: N/A					
Contractor: Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant					
SBE	N/A			Project Budget	Committed
Local	100%			A	B
Contractor				\$200,000	\$10,678
SBE	100%			% Committed	Paid To Date
Local	100%			C=B/A	D

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Sections of Donald Ross Road		Scope This project consists of restriping sections of Donald Ross Road.		Original Actual	
Project Number: 1649				64th Dr. to Jog Road4/2/20213/6/2021	
BCC District: 01		Notes Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.		Prosperity Farms Road to US 14/21/20224/19/2022	
Delivery Method: Annual Striping Contract				Alt. A-1-A to Prosperity Farms Road8/10/20238/10/2023	
Category: S16-Striping				US 1 to A-1-A8/24/20238/24/2023	
Status: Construction					
Designer: N/A					
Contractor: Southwide					
Project Manager: Larry Kelly					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant					
SBE	N/A			Project BudgetCommitted% CommittedPaid To Date	
Local	N/A			A B C=B/A D	
Contractor				\$200,000\$49,34624.67%\$49,346	
SBE	100%				
Local	100%				

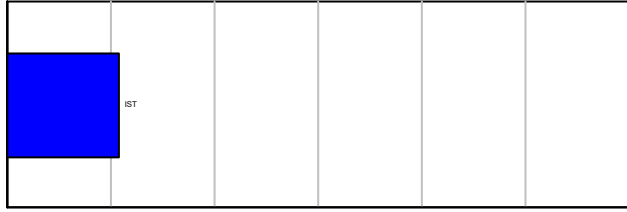


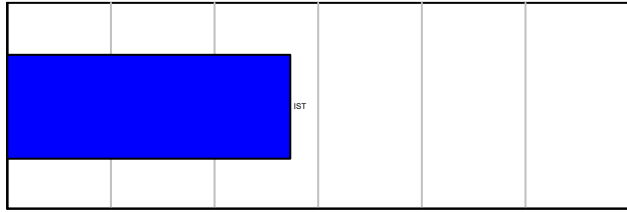
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
Project Title: Sections of Summit Blvd		Scope This project consists of restriping sections of Summit Blvd.	Original	Actual		
Project Number: 1653			Congress Ave. to Parker Ave.	12/1/2018		
BCC District: 03		Notes Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.				
Delivery Method: Annual Striping Contract						
Category: S16-Striping						
Status: Construction						
Designer: N/A						
Contractor: Southwide						
Project Manager: Larry Kelly						
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
Consultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A			A	B	C=B/A	D
Local N/A			\$200,000	\$33,331	16.67%	\$33,331
Contractor						
SBE 100%						
Local 100%						

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
Project Title: Congress Avenue at Palm Beach Lakes		Scope The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.	Original	Actual		
Project Number: 1659			Design Contract Notice to Proceed	7/15/2015		
BCC District: 07			Design Completion	8/1/2022		
Delivery Method: Design CCNA			Construction Bid Date	4/1/2025		
Category: D04-Drainage Improvements			Construction Start	10/1/2025		
Status: Design			Construction Complete	4/1/2027		
Designer: Arcadis						
Contractor: TBD		Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. Const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2.5m. The IST partially funds the const. at \$500,000 in FY20. The project is currently delayed and scheduled to begin const. in FY25 due to utility relocation delays.				
Project Manager: Maroun Azzi						
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
Consultant			Project Budget	Committed	% Committed	Paid To Date
SBE 37.6%			A	B	C=B/A	D
Local 100%			\$500,000	\$0	0.00%	\$0
Contractor						
SBE TBD						
Local TBD						



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.
Project Number: 1660
BCC District: 03
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Mock Roos
Contractor: TBD
Project Manager: Will Carey

Scope

The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.

Notes

Design is pending. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.

	Original	Actual
Study Start	11/1/2022	10/4/2022
Study Complete	12/1/2024	12/1/2024
Design Start	8/1/2025	
Design Complete	12/1/2026	
Construction Start	6/1/2027	
Construction Complete	9/1/2028	

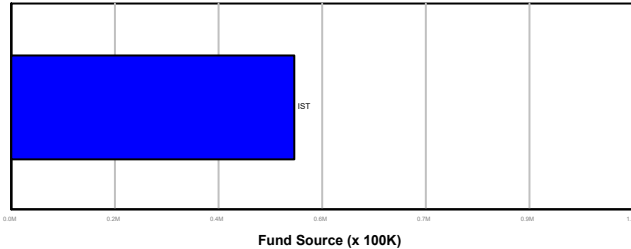
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 41%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$118,523	23.70%	\$113,815

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Le Chalet Blvd. & Military Trail
Project Number: 1675
BCC District: 02
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Propel Engineering, Inc.
Contractor: TBD
Project Manager: Fattoush Jafar

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2021 IST \$400,000
FY 2022 IST \$150,000

Notes

Design of the original signal replacement project has ended as this signal will now be replaced as part of an intersection improvement (adding a 2nd WB left turn lane). As such, the schedule for the project has been revised to a much later date.

	Original	Actual
Design NTP Issued	5/14/2021	4/7/2021
Design Complete	1/1/2027	
Construction Start	1/5/2027	
Construction Complete	8/1/2028	

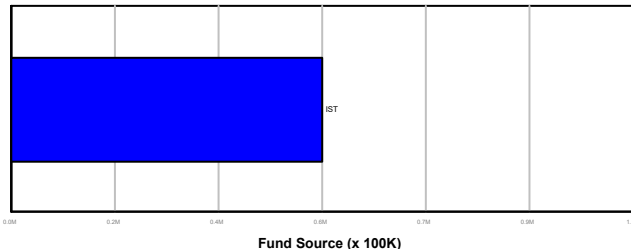
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 92%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$550,000	\$111,772	20.32%	\$91,859



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Hypoluxo Road & Military Trail
Project Number: 1678
BCC District: 02
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Simmons & White, Inc.
Contractor: TBD
Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2021 IST \$400,000
FY 2022 IST \$250,000

Notes

Design is ongoing (90% complete).

SCHEDULE

	Original	Actual
Design NTP Issued	1/14/2021	1/14/2021
Design Complete	11/20/2026	
Construction Start	3/1/2027	
Construction Complete	2/1/2028	

PARTICIPATION

Consultant

SBE 80.8%

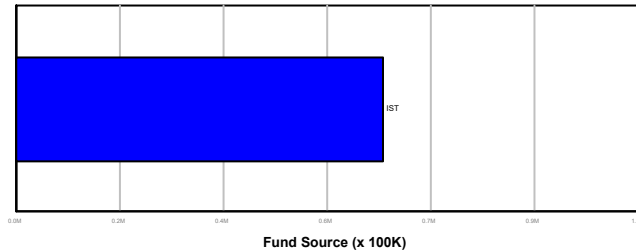
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$650,000	\$335,253	51.58%	\$262,275

DESCRIPTION/TEAM

Project Title: SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W
Project Number: 1681
BCC District: Multiple
Delivery Method: Reimbursement
Category: S14-Street Lighting
Status: Permitting
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.

Notes

The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.

SCHEDULE

	Original	Actual
Construction Start	12/1/2025	
Construction Complete	9/1/2026	

PARTICIPATION

Consultant

SBE N/A

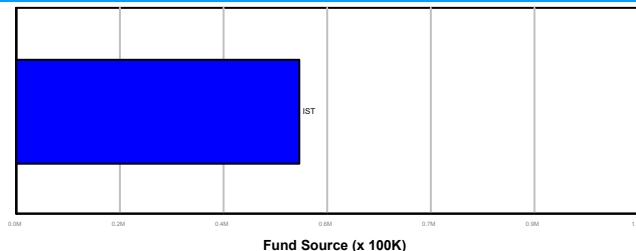
Local N/A

Contractor

SBE N/A

Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$837	0.17%	\$837



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Summit Blvd. & Haverhill Road
Project Number: 1713
BCC District: 03
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Construction
Designer: Simmons & White, Inc.
Contractor: Gerelco Traffic Controls, Inc.
Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2022 IST \$100,000 FY 2023 IST \$450,000 FY 2024 IST \$150,000

Notes

Construction is ongoing (0% complete). A Budget Transfer (BT 24-0635) was approved on 6/4/24 that increased the funding by \$150,000.

SCHEDULE

	Original	Actual
Design NTP Issued	3/1/2022	2/24/2022
Design Complete	9/1/2024	9/1/2024
Construction Start	9/1/2025	
Construction Complete	9/1/2026	

PARTICIPATION

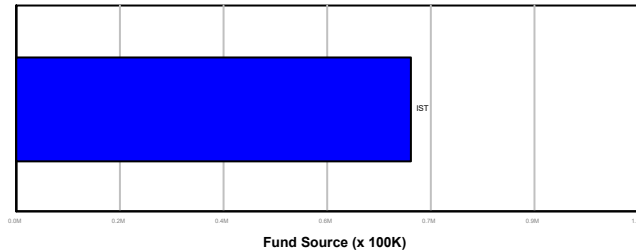
Consultant

SBE 15%
Local 100%

Contractor

SBE 0%
Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$700,000	\$593,176	84.74%	\$69,942

DESCRIPTION/TEAM

Project Title: Countywide Street Lighting FY22 (frmly Okeechobee Blv
Project Number: 1718
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Design
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are 8 street lighting projects (road segments) funded (\$840,000) for conversion in FY 2022. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE

	Original	Actual
Northlake/Kelso Dr to Military		
Donald Ross/Jog to 64th Dr. N.		
Yamato/SR 7 to Boca City Limits		
Boynton Beach/SR 7 to Turnpike		
West Atlantic/Turnpike to Military		
Okeechobee/Turpike to WPB City Limits		
Summit/Jog to C-51 Canal		
Seacrest/Hypoluxo to Mentone Rd	6/1/2022	6/1/2022

PARTICIPATION

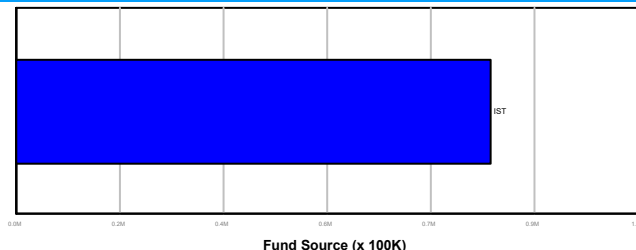
Consultant

SBE N/A
Local N/A

Contractor

SBE N/A
Local N/A

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$840,000	\$73,825	8.79%	\$70,652



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Sections of Woolbright Road
Project Number: 1727
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

Scope

This project consists of restriping sections of Woolbright Road.

Notes

Restriping along Woolbright Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY2022 and \$150,000 in FY2026 for a total funding of \$200,000.

	Original	Actual
Federal to Ocean	9/22/2023	9/22/2023

PARTICIPATION

Consultant

SBE N/A

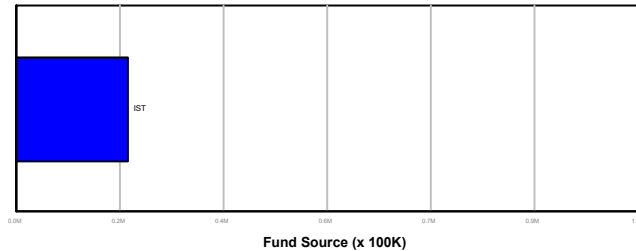
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$5,912	2.96%	\$5,912

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Australian Ave. from 45th St. to Blue Heron Blvd.
Project Number: 1748
BCC District: 07
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Close Out
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

Scope

Resurfacing 1.9 miles (6.8 lane miles) of Australian Avenue from 45th Street to Blue Heron Boulevard.

FY2023 IST \$800,000

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

	Original	Actual
ADA (Curb/Cut Ramps) Complete	10/1/2024	3/21/2024
Milling and Pavement Complete	12/14/2024	2/14/2025
Traffic Striping Complete	2/15/2025	4/3/2025
Traffic Loops Complete	5/15/2025	9/10/2025

PARTICIPATION

Consultant

SBE N/A

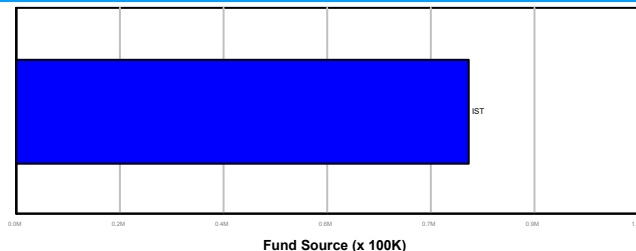
Local N/A

Contractor

SBE 14.2%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$800,000	\$792,436	99.05%	\$792,436



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Four Points
Project Number: 17557
BCC District: 03
Delivery Method: Minor Annual
Category: G02-General Government Facilities
Status: Close Out
Designer: Colome & Associates
Contractor: Randolph Construction Group Inc.
Project Manager: Terri Wolfe

Scope

Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility. IST FY2018 \$450,000, IST FY2022 \$830,000, Ad Valorem Fund \$375,000 , Totaling \$1,655,00

Notes

Project is complete. Close out is in progress.

	Original	Actual
--	----------	--------

Design Start	11/17/2017	8/6/2018
Construction Start	1/2/2019	10/31/2022
Completion	12/27/2019	11/8/2024

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

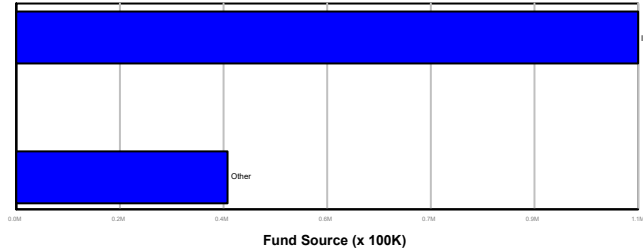
SBE 100%

Local 100%

Contractor

SBE 62.77%

Local 0%



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$1,683,229

\$1,365,497

81.12%

\$1,333,879

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: 15th Street & Tamarind Avenue
Project Number: 1757
BCC District: 07
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Simmons & White, Inc.
Contractor: TBD
Project Manager: Fattoush Jafar

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2023 IST \$500,000

Notes

Design is ongoing (90% complete).

	Original	Actual
--	----------	--------

Design NTP Issued	9/13/2023	10/4/2023
Design Completion	8/1/2026	
Construction Start	11/1/2026	
Construction Completion	12/1/2027	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

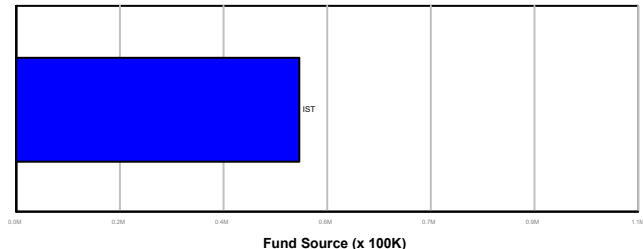
SBE 13.6%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget

Committed

% Committed

Paid To Date

A

B

C=B/A

D

\$500,000

\$61,666

12.33%

\$18,032



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Cascades Isle Blvd. & Jog Road
Project Number: 1758
BCC District: 03
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Simmons & White, Inc.
Contractor: TBD
Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2023 IST \$450,000

Notes

Design is ongoing (90% complete).

SCHEDULE

	Original	Actual
Design NTP Issued	4/1/2023	4/1/2023
Design Complete	10/1/2026	
Construction Start	1/1/2027	
Construction Complete	2/1/2028	

PARTICIPATION

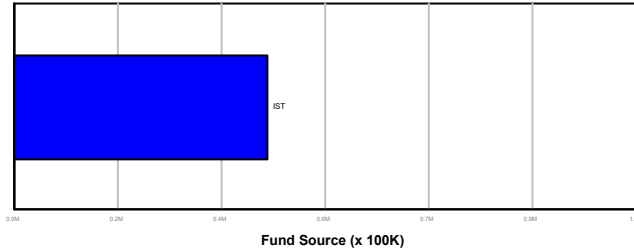
Consultant

SBE 13%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$450,000	\$173,286	38.51%	\$94,428

DESCRIPTION/TEAM

Project Title: Donald Ross Road & Military Trail
Project Number: 1759
BCC District: 01
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Propel Engineering
Contractor: TBD
Project Manager: Fattoush Jafar

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2023 IST \$150,000
FY 2024 IST \$500,000

Notes

Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.

SCHEDULE

	Original	Actual
Design NTP Issued	6/27/2022	6/27/2022
Design Complete	11/1/2025	
Construction Start	6/1/2026	
Construction Complete	7/1/2027	

PARTICIPATION

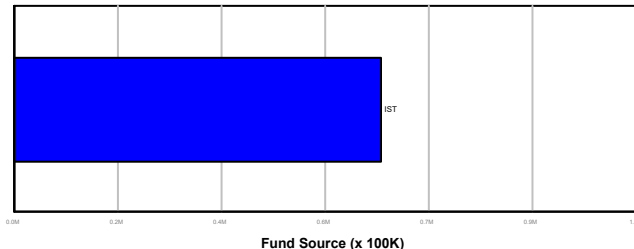
Consultant

SBE 94%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$650,000	\$0	0.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: CR-700 over SFWMD L-13 Canal (930085)
Project Number: 1776
BCC District: 06
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Will Carey

SCOPE/NOTES

Scope

The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.

Notes

The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (96% complete). Project is delayed due to ongoing coordination with the CR 880 over C-51 canal bridge replacement project (bid together).

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	2/4/2021	2/4/2021
Design Completion	12/1/2025	
Construction Bid Date	4/1/2026	
Construction Start	9/1/2026	
Construction Complete	9/1/2027	

PARTICIPATION

Consultant

SBE 84.6%

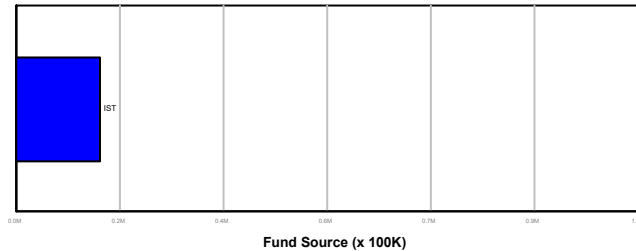
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$150,000	\$59,659	39.77%	\$35,942

DESCRIPTION/TEAM

Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)
Project Number: 1777
BCC District: 06
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.

Notes

Study complete. Design pending.

SCHEDULE

	Original	Actual
Study Start	1/1/2023	1/31/2023
Study Completion	1/1/2024	1/1/2024
Design Start	6/1/2024	
Design Complete	11/11/2025	
Construction Bid Date	3/1/2026	
Construction Start	6/1/2027	
Construction Complete	12/1/2027	

PARTICIPATION

Consultant

SBE 15%

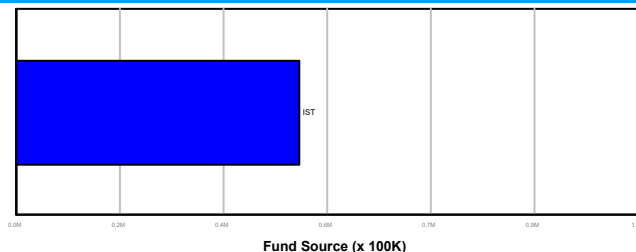
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$500,000	\$30,618	6.12%	\$20,803

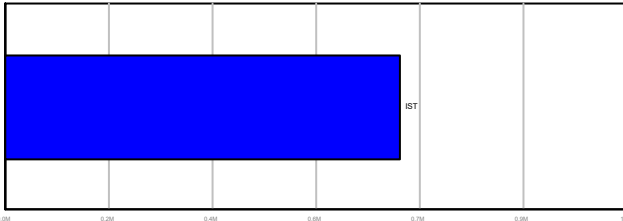


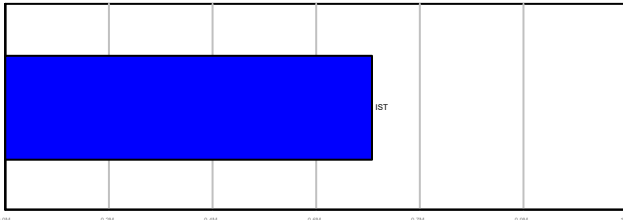
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Seminole Manor (residential roads)		Scope Resurfacing 5 miles (10 lane miles) of the residential streets within the Seminole Manor Subdivision.		Original Actual	
Project Number: 1783				Milling and Pavement Complete12/1/2024	
BCC District: 02		Notes Outstanding work includes milling and paving, updating ADA ramps, and restriping the road.		ADA (Curb/Cut Ramps) Complete2/1/2025	
Delivery Method: Annual Construction Contract				Traffic Striping Complete2/1/2025	
Category: R04-Resurfacing					
Status: Construction					
Designer: N/A					
Contractor: Ranger					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$700,000\$2,3760.34%\$2,376	
Contractor					
SBE 15%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Cam Estates (residential roads)		Scope Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the Cam Estates Subdivision.		Original Actual	
Project Number: 1784				Milling and Pavement Complete12/1/2024	
BCC District: 02		Notes Outstanding work includes milling and paving, and restriping the road.		Traffic Striping Complete3/1/2025	
Delivery Method: Annual Construction Contract					
Category: R04-Resurfacing					
Status: Construction					
Designer: N/A					
Contractor: Ranger					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$650,000\$647,20699.57%\$2,206	
Contractor					
SBE 15%					
Local 100%					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.
Project Number: 1792
BCC District: 06
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Close Out
Designer: N/A
Contractor: Ranger
Project Manager: Chase Miller

Scope

Resurfacing 1 mile (2 lane miles) of Blanchette Trail from Lake Worth Road to Arrowhead Drive.

Notes

Work is complete A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.

	Original	Actual
Milling and Pavement Complete	9/1/2025	3/4/2025
Speed Humps	10/1/2025	4/3/2025
Traffic Striping Complete	11/1/2025	6/26/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

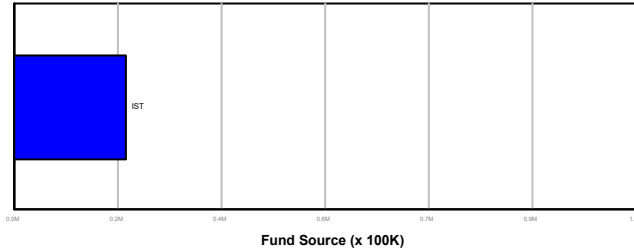
SBE N/A

Local N/A

Contractor

SBE 9.7%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$200,000	\$186,861	93.43%	\$170,189

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Countywide Street Lighting FY24 (frmly Woolbright Roa
Project Number: 1804
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Design
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

	Original	Actual
SW 18th (E.&W. of Powerline)		
Westgate/Military to Congress		
Seminole Pratt Whitney/Whitton Dr. to SF		
Northlake/Coconut to Ibis		
Powerline/Glades to Broward County Line		
Seminole Pratt Whitney/Sycamore to Whi		
Woolbright/Hagen Ranch to Knuth		

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

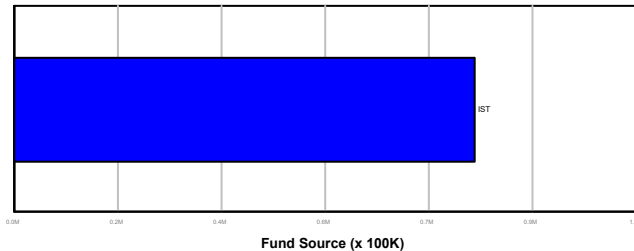
SBE N/A

Local N/A

Contractor

SBE N/A

Local N/A



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$815,000	\$22,102	2.71%	\$22,102

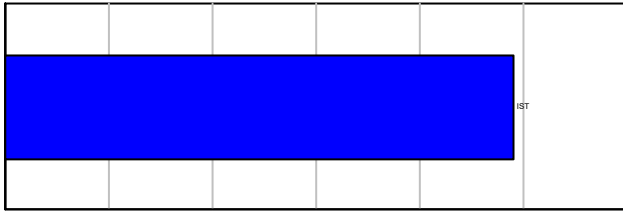


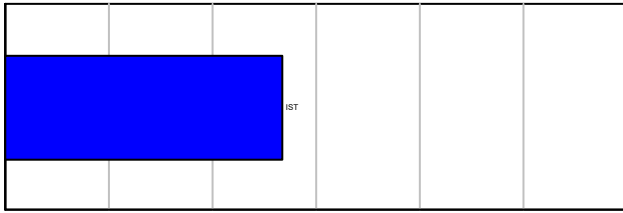
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Belvedere Rd. from Australian Ave. to U.S. 1		Scope Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.		Original Actual	
Project Number: 1818				ADA (Curb/Cut Ramps) Complete8/11/2025	
BCC District: 02		Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.		Milling and Pavement Complete10/11/2025	
Delivery Method: Annual Construction Contract				Traffic Striping Complete11/11/2025	
Category: R04-Resurfacing				Traffic Loops Complete1/1/2026	
Status: Construction					
Designer: N/A					
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$900,000\$79,1118.79%\$79,111	
Contractor					
SBE 10%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE					
Project Title: Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.		Scope Resurfacing 1.9 miles (3.8 lane miles) of Ponderosa Drive from Judge Winnikof Road to Glades Road.			Original	Actual		
Project Number: 1823			Milling and Pavement Complete		10/1/2025			
BCC District: 05		Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Traffic Striping Complete		12/1/2025			
Delivery Method: Annual Construction Contract			ADA (Curb/Cut Ramps) Complete		1/1/2026			
Category: R04-Resurfacing			Traffic Loops Complete		3/1/2026			
Status: Construction								
Designer: N/A								
Contractor: M&M Asphalt Maintenance								
Project Manager: Chase Miller								
PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
Consultant				Project Budget		Committed	% Committed	Paid To Date
SBE N/A				A		B	C=B/A	D
Local N/A				\$490,000		\$49,041	10.01%	\$49,041
Contractor								
SBE 10%								
Local 100%								



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lakeside Green/Willow Pond Rd. (residential roads)
Project Number: 1824
BCC District: 02
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

Scope

Resurfacing 4.1 miles (8.2 lane miles) of the residential streets within the Lakeside Green Subdivision (including Willow Pond Road).

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.

	Original	Actual
--	----------	--------

Milling and Pavement Complete	11/28/2025	
Traffic Striping Complete	1/1/2026	
ADA (Curb/Cut Ramps) Complete	1/15/2026	
Traffic Loops Complete	3/1/2026	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

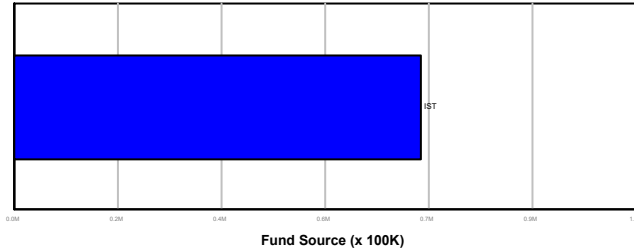
SBE N/A

Local N/A

Contractor

SBE 10%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$720,000	\$9,600	1.33%	\$9,600

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: SR-7 (Whitehorse Dr. to Hypoluxo Rd.)
Project Number: 1830
BCC District: BIAF
Delivery Method: Design CCNA
Category: S14-Street Lighting
Status: Design
Designer: Electrical Design Associates
Contractor: Florida Power & Light
Project Manager: May Cheng

Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes

Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.

	Original	Actual
--	----------	--------

Design Contract Notice to Proceed	5/1/2019	4/24/2019
Design Completion	5/1/2020	11/1/2020

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

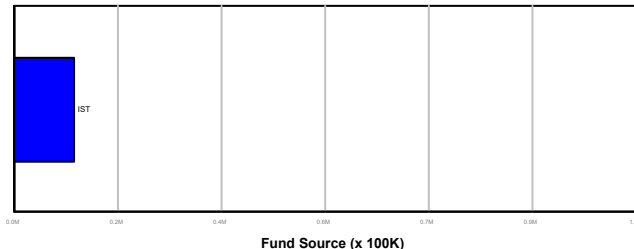
SBE 100%

Local 100%

Contractor

SBE N/A

Local N/A



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$106,000	\$27,584	26.02%	\$26,034



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail
Project Number: 1995
BCC District: 03
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance, Inc
Project Manager: Chase Miller

Scope

Resurfacing 2.1 miles (4.2 lane miles) of Cresthaven Boulevard from Jog Road to Military Trail.
FY2023 IST \$600,000

Notes

Outstanding work includes replacing traffic loops.

	Original	Actual
Geotech Evaluation	4/1/2024	2/1/2024
Milling and Pavement Complete	9/1/2024	6/10/2024
Traffic Striping Complete	11/1/2024	7/8/2024
Traffic Loops Complete	2/27/2025	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

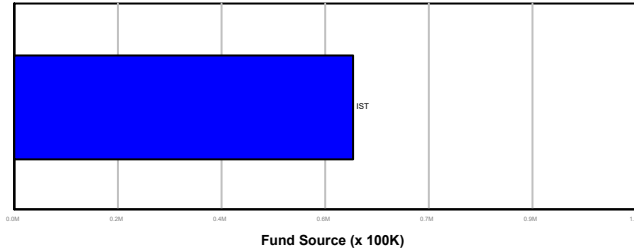
SBE N/A

Local N/A

Contractor

SBE 11%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$600,000	\$586,727	97.79%	\$585,487

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: FY 2019 Playground Replacements-Countywide
Project Number: T028
BCC District: Multiple
Delivery Method: Minor Construction Annual Contract
Category: P06-Playground Replacement
Status: Design
Designer: Varies
Contractor: TBD
Project Manager: Javier Torres

Scope

Per Transfer #18-01
Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

Notes

Phase II: JPP Campsites, Lake Charleston, and Lake Belvedere Estates: Engineering services proposal received by CID. CSA#1 package completed and is awaiting approval. Phase III: JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity. Type 2 transfer complete.

	Original	Actual
Project Start	10/28/2022	10/28/2022
Phase I Substantial Completion	12/19/2022	11/10/2023
Phase II Construction Start	6/12/2023	
Phase III Start	3/8/2024	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

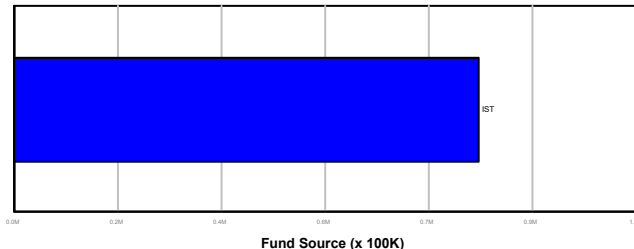
SBE NA

Local NA

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$820,750	\$21,755	2.65%	\$20,483



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Haverhill Park Racquetball Court Replacement
Project Number: T037
BCC District: 02
Delivery Method: TBD
Category: S10-Sport Court Replacement/ Resurfacing
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: Charlene LaMattina

Scope

FY18 \$270,000 IST
FY19(\$268,749) IST
FY22 \$268,749 IST
FY24 \$32,940 IST

Notes

The Type 2 transfer has been completed and funding allocated.
Project reassignment is pending.

	Original	Actual
Project Start	1/10/2022	3/1/2023

PARTICIPATION

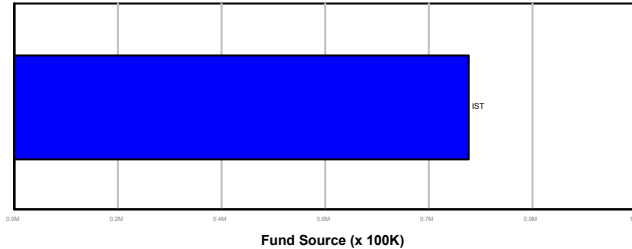
FUNDING

FINANCIAL SUMMARY

Consultant

SBE 33.46

Local 100%



Contractor

SBE TBD

Local TBD

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$802,940	\$42,867	5.34%	\$33,313

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Juno Park Septic System Replacement
Project Number: T056
BCC District: 01
Delivery Method: TBD
Category: S02-Sanitary Sewer/Septic Systems
Status: Construction
Designer: Civil Design
Contractor: Ralph-Della Pietra, Inc
Project Manager: Benjamin Carroll

Scope

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

IST Funds - \$929,016 & Ad Valorem Funds - \$13,638.

Notes

Final Seacoast submittal approval is pending. The contractor has demobilized.

	Original	Actual
Project Start	1/30/2019	1/30/2019
Project Completion	12/31/2020	

PARTICIPATION

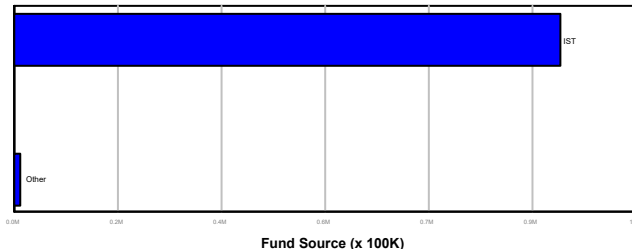
FUNDING

FINANCIAL SUMMARY

Consultant

SBE 100%

Local 100%



Contractor

SBE 30.58

Local 100%

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$980,012	\$820,159	83.69%	\$127,659



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: Beach Access Dune Crossover and Dock Repair and Rep
Project Number: T071
BCC District: 01
Delivery Method: Annual Construction Contract
Category: B06-Bridge or Boardwalk Replacement
Status: Construction
Designer: N/A
Contractor: Wynn and Sons
Project Manager: Brian Mcnamara

SCOPE/NOTES

Scope

Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards. A total of \$250,000 is budgeted through appropriations scheduled to continue thru FY2025.

Notes

Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks.

SCHEDULE

	Original	Actual
Notice to Proceed-"boardwalk #76/CCP"	1/2/2018	1/2/2018
Start Date-"boardwalk #76/CCP"	1/2/2018	1/22/2018
Completion Date-"boardwalk #76/CCP"	2/28/2018	10/17/2023

PARTICIPATION

Consultant

SBE N/A

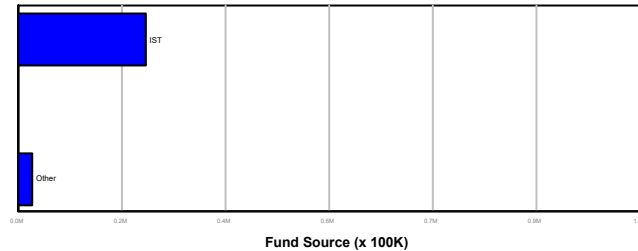
Local N/A

Contractor

SBE 15%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$250,000	\$145,917	58.37%	\$145,917

DESCRIPTION/TEAM

Project Title: Ocean Inlet Park Street and Parking Lot Light Replacem
Project Number: T081
BCC District: 04
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

SCOPE/NOTES

Scope

Replace existing parking lot lighting fixtures with LED type.

Notes

The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.

SCHEDULE

	Original	Actual
Design Start	12/28/2018	12/28/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

PARTICIPATION

Consultant

SBE 100%

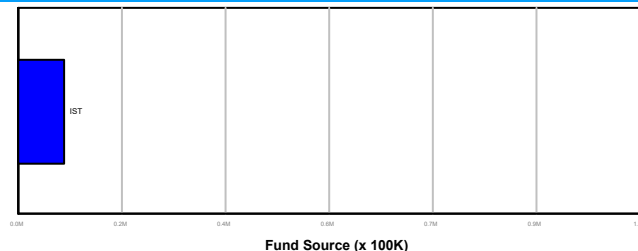
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$84,000	\$10,870	12.94%	\$9,698



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Triplex Building Replacement
Project Number: T105
BCC District: 03
Delivery Method: Annual Contract
Category: P08-Public Building Repair Replacement & Expansion
Status: Design
Designer: Colome' and Associates
Contractor: TBD
Project Manager: Charlene LaMattina

Scope

Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.
FY2020 \$780,000 IST
FY2024 \$95,160 IST

Notes

CID is collaborating with FDO Director to secure additional funding for the project. Once the funding is allocated, the project will be reassigned.

	Original	Actual
Design Start	11/30/2020	11/30/2020
Design Completion	5/3/2021	2/26/2024
Bidding Procurement	7/5/2021	
Construction Start	11/1/2021	
Project Completion	2/7/2022	

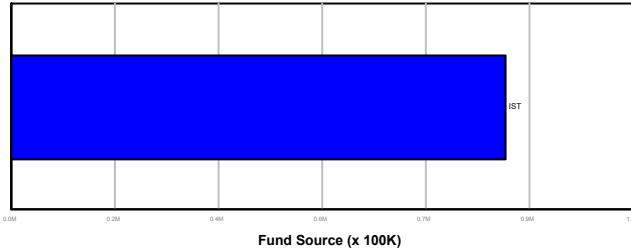
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 55.8%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$875,160	\$133,805	15.29%	\$110,588

Contractor

SBE TBD
Local TBD

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Caloosa Park Racquetball Court Replacement
Project Number: T106
BCC District: 04
Delivery Method: Annual Contract
Category: S10-Sport Court Replacement/ Resurfacing
Status: Construction
Designer: Song & Associates
Contractor: Ralph-Della Pietra, Inc
Project Manager: Washington Molina

Scope

Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts.

Notes

Improvements to the wall and floor surfaces began on August 27, 2025, and will continue through the end of September.

	Original	Actual
Design Start	4/15/2022	4/15/2022
Permitting	3/20/2023	9/4/2024
NTP	7/22/2024	7/22/2024
Construction Start	9/16/2024	9/16/2024
Substantial Completion	2/8/2025	
Punch List Verified	3/12/2025	3/12/2025

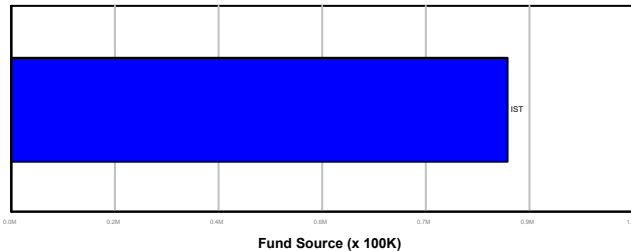
PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

SBE 21.15%
Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$877,760	\$725,843	82.69%	\$706,663

Contractor

SBE 26.92%
Local 100%



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

Project Title: JPP Boat Ramp Replacement
Project Number: T107
BCC District: 03
Delivery Method: Annual Contract
Category: F04-Fresh Water Boat Ramps
Status: Close Out
Designer: Stantec Consulting Services, Inc.
Contractor: All-Site
Project Manager: Sunil Jagoo

SCOPE/NOTES

Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

Notes

No change in status. The closeout package is under review by CID.

SCHEDULE

	Original	Actual
Schematic Design	3/31/2020	5/31/2019
Design Development	6/16/2020	10/29/2019
Permitting	7/7/2020	4/22/2020
Construction Documents	8/11/2020	11/5/2020
Construction Start	10/6/2020	2/1/2021
Construction Completion	11/5/2021	1/7/2022
Project Completion	12/31/2021	

PARTICIPATION

Consultant

SBE 31%

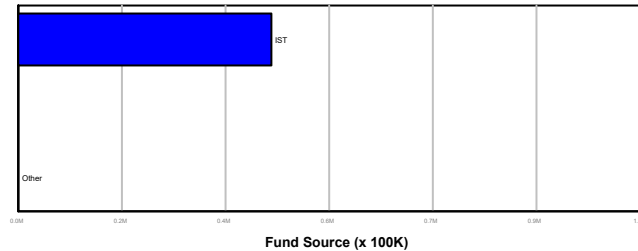
Local 31%

Contractor

SBE 100%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$448,800	\$390,148	86.93%	\$390,148

DESCRIPTION/TEAM

Project Title: Gulfstream Park Septic System Replacement
Project Number: T114
BCC District: 04
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Construction
Designer: Chen Moore
Contractor: Amici Engineering Contractors
Project Manager: Bob Hamilton

SCOPE/NOTES

Scope

Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system .
FY20: \$100,000

Notes

Project is under construction.

SCHEDULE

	Original	Actual
Start Date	10/19/2021	12/24/2024
Completion Date	4/29/2025	

PARTICIPATION

Consultant

SBE 100%

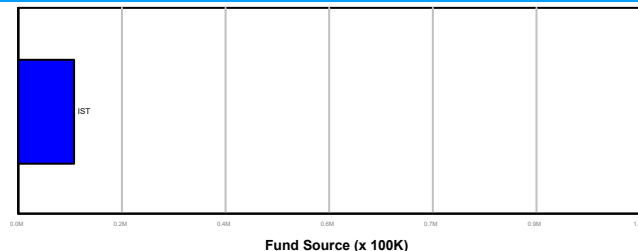
Local 100%

Contractor

SBE 20.45%

Local 100%

FUNDING



FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$100,000	\$65,444	65.44%	\$56,154



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Countywide Fencing Replacement
Project Number: T117
BCC District: Multiple
Delivery Method: Annual Purchasing
Category: F02-Fencing Replacement
Status: Close Out
Designer: N/A
Contractor: Tropic Fence Inc
Project Manager: Diego Torres-Malaga

Scope

This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999

Notes

Once all committed spending is completed, the remaining \$290.53 will be swept into a reserve via type 1 transfer.

	Original	Actual
Notice to Proceed	6/25/2020	6/25/2020
Start Date	7/20/2020	8/17/2020
Completion Date	8/20/2020	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

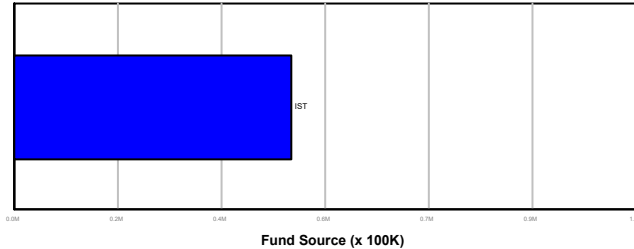
SBE N/A

Local N/A

Contractor

SBE 0%

Local 50%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$490,876	\$499,758	101.81%	\$318,083

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Duncan Padgett Maintenance Office Septic System Repl
Project Number: T119
BCC District: 06
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Design
Designer: Chen Moore
Contractor: TBD
Project Manager: Bob Hamilton

Scope

Duncan Park & Glades District Field
- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

Notes

Design has commenced to connect the restroom within the Maintenance Office to a sewer system. The design consultant is Chen Moore which was procured through a WUD annual design contract. Design and Construction will be funded through allocated ARPA funds.

	Original	Actual
Project Start	5/28/2020	5/28/2020
Project Completion	1/28/2021	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

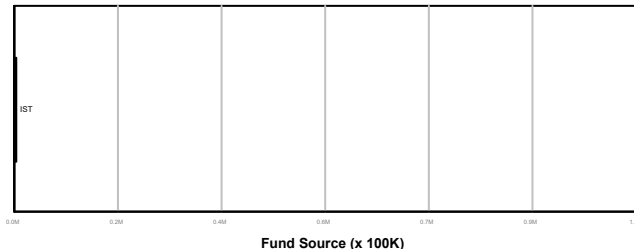
SBE 48.3%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$5,747	\$5,747	100.01%	\$5,747



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Lake Lytal Park Racquetball Court Replacement
Project Number: T139
BCC District: 02
Delivery Method: Annual Contract
Category: S10-Sport Court Replacement/ Resurfacing
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: Charlene LaMattina

Scope

Demolish and replace the racquetball court at Lake Lytal . Work should consist of furnishings all materials, permits and equipment.
IST Funded: FY21 \$271,000, FY22 \$18,100, FY24 \$35,148, and FY25 \$300,000

Notes

The Type 2 transfer has been completed and funding allocated.
Project reassignment is pending.

	Original	Actual
Design Start	3/31/2022	3/31/2022

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

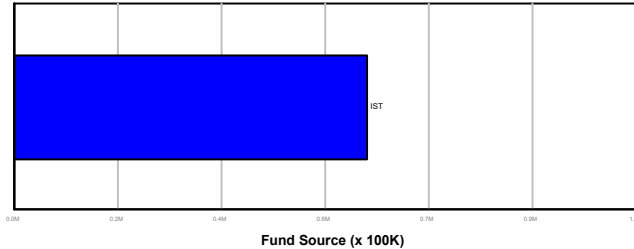
SBE 34.68%

Local 0%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$623,248	\$40,041	6.42%	\$33,216

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: BASCR Boat Ramp Replacement
Project Number: T140
BCC District: 05
Delivery Method: Annual Contract
Category: F04-Fresh Water Boat Ramps
Status: Design
Designer: WGI
Contractor: TBD
Project Manager: Washington Molina

Scope

Replace existing boat ramps, providing materials, labor, and equipment.
Includes design, permitting, demolition, and installation of new concrete ramps and piers. Parks request they match the ramps being replaced at John Prince Park. IST Funded: FY21 \$250K, FY22 \$17.5K, and FY24 \$32,635.

Notes

The engineering consultant is currently updating the new revised markups and comments from CID.

	Original	Actual
Permit-TBD		
Design Start	1/5/2023	

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

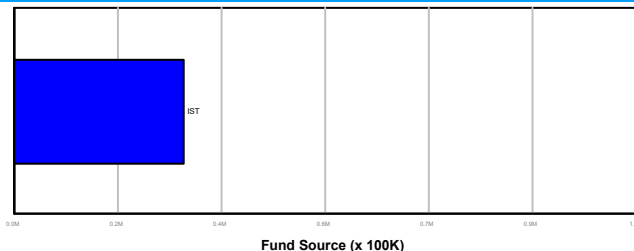
SBE 62.4

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$300,135	\$33,659	11.21%	\$24,497



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

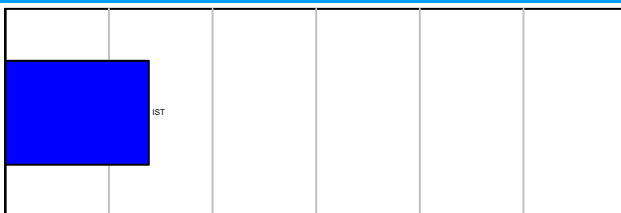
Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Ocean Reef Park Parking Lot Light Replacement</p> <p>Project Number: T142</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Close Out</p> <p>Designer: JLRD</p> <p>Contractor: Grid-One Electrical Construction, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$250,000</p> <p>FY 2022 \$17,500</p> <p>Notes</p> <p>Awaiting contractor's final payment to close out project.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>4/25/2021</td><td>4/25/2021</td></tr><tr><td>Project Completion</td><td>11/1/2021</td><td></td></tr><tr><td>Substantial Completion</td><td>12/18/2024</td><td>12/18/2024</td></tr><tr><td>Construction Complete</td><td>12/18/2024</td><td>12/18/2024</td></tr></table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021		Substantial Completion	12/18/2024	12/18/2024	Construction Complete	12/18/2024	12/18/2024
	Original	Actual															
Project Start	4/25/2021	4/25/2021															
Project Completion	11/1/2021																
Substantial Completion	12/18/2024	12/18/2024															
Construction Complete	12/18/2024	12/18/2024															

PARTICIPATION		FUNDING						FINANCIAL SUMMARY																															
Consultant		<table border="1"><caption>Funding Data</caption><thead><tr><th>Role</th><th>SBE</th><th>Local</th><th>Funding Source (x 100K)</th></tr></thead><tbody><tr><td>Consultant</td><td>98%</td><td>100%</td><td>0.000 - 0.250</td></tr><tr><td>Contractor</td><td>100%</td><td>98%</td><td>0.000 - 0.250</td></tr><tr><td>IST</td><td></td><td></td><td>0.000 - 0.250</td></tr></tbody></table>						Role	SBE	Local	Funding Source (x 100K)	Consultant	98%	100%	0.000 - 0.250	Contractor	100%	98%	0.000 - 0.250	IST			0.000 - 0.250	<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><td>A</td><td>B</td><td>C=B/A</td><td>D</td></tr><tr><td>\$267,500</td><td>\$267,500</td><td>100.00%</td><td>\$267,105</td></tr></table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$267,500	\$267,500	100.00%	\$267,105
Role	SBE							Local	Funding Source (x 100K)																														
Consultant	98%							100%	0.000 - 0.250																														
Contractor	100%							98%	0.000 - 0.250																														
IST			0.000 - 0.250																																				
Project Budget	Committed	% Committed	Paid To Date																																				
A	B	C=B/A	D																																				
\$267,500	\$267,500	100.00%	\$267,105																																				
SBE	98%																																						
Local	100%																																						
Contractor																																							
SBE	100%																																						
Local	98%																																						

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Caloosa Park Light Replacement</p> <p>Project Number: T144</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD</p> <p>Contractor: Pyke Electric Inc.</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$200,000</p> <p>FY 2022 \$16,000</p> <p>FY 2024 \$38,880</p> <p>Notes</p> <p>Notice to Proceed (NTP) for Pyke Electric Inc. was approved via BCC agenda item on August 19, 2025. NTP was issued to Pyke Electric Inc. on 08/28/25.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>4/25/2021</td><td>4/25/2021</td></tr><tr><td>Project Completion</td><td>11/1/2021</td><td></td></tr><tr><td>Bidding in Advertising</td><td>4/9/2025</td><td>4/9/2025</td></tr><tr><td>Notice to Proceed to contractor</td><td>8/28/2025</td><td>8/28/2025</td></tr></table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021		Bidding in Advertising	4/9/2025	4/9/2025	Notice to Proceed to contractor	8/28/2025	8/28/2025
	Original	Actual															
Project Start	4/25/2021	4/25/2021															
Project Completion	11/1/2021																
Bidding in Advertising	4/9/2025	4/9/2025															
Notice to Proceed to contractor	8/28/2025	8/28/2025															

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
Consultant				Project Budget		Committed	% Committed	Paid To Date
SBE	100%			A		B	C=B/A	D
Local	100%			\$254,880		\$28,281	11.10%	\$25,137
Contractor								
SBE	100%							
Local	100%							



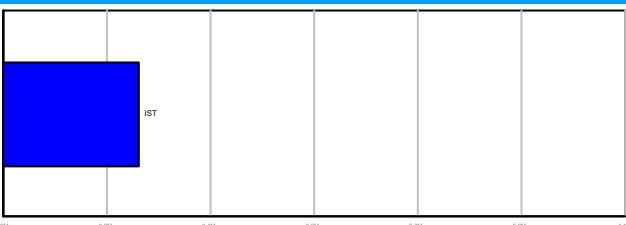
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Carlin Park Parking Lot Light Replacement</p> <p>Project Number: T145</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD</p> <p>Contractor: Grid One Electrical Construction, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>FY 2021 \$200,000</p> <p>FY 2022 \$16,000</p> <p>FY 2024 \$26,352</p> <p>Notes</p> <p>Materials are on site; awaiting permit issuance to begin construction.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>11/13/2020</td><td>11/27/2024</td></tr><tr><td>Project Completion</td><td>12/2/2022</td><td></td></tr><tr><td>Notice to Proceed to contractor</td><td>11/27/2024</td><td>11/27/2024</td></tr><tr><td>Substantial Completion</td><td>11/27/2025</td><td></td></tr></table>		Original	Actual	Project Start	11/13/2020	11/27/2024	Project Completion	12/2/2022		Notice to Proceed to contractor	11/27/2024	11/27/2024	Substantial Completion	11/27/2025	
	Original	Actual															
Project Start	11/13/2020	11/27/2024															
Project Completion	12/2/2022																
Notice to Proceed to contractor	11/27/2024	11/27/2024															
Substantial Completion	11/27/2025																

PARTICIPATION		FUNDING					FINANCIAL SUMMARY				
Consultant							Project Budget		Committed	% Committed	Paid To Date
SBE	100%						A		B	C=B/A	D
Local	100%						\$242,352		\$242,352	100.00%	\$19,461
Contractor											
SBE	31%										
Local	100%										

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sunset Cove Pavilion Replacement</p> <p>Project Number: T146</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Close Out</p> <p>Designer: Alan Gerwig & Associates</p> <p>Contractor: Republic Construction</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Renovate/Replace Existing Pavilion</p> <p>FY 2021 IST \$150,000</p> <p>FY 2022 IST \$9,500</p> <p>FY 2024 IST \$19,459</p> <p>Notes</p> <p>The Change Order (CO) was rejected by CID/ADMIN. OEBO schedules are needed from the contractor.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>9/30/2021</td><td>9/30/2021</td></tr><tr><td>Design Completion</td><td>4/29/2022</td><td>1/20/2023</td></tr><tr><td>Project Completion</td><td>2/24/2023</td><td></td></tr></table>		Original	Actual	Project Start	9/30/2021	9/30/2021	Design Completion	4/29/2022	1/20/2023	Project Completion	2/24/2023	
	Original	Actual												
Project Start	9/30/2021	9/30/2021												
Design Completion	4/29/2022	1/20/2023												
Project Completion	2/24/2023													

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant		<p>Fund Source (x 100K)</p>						Project Budget		Committed		% Committed		Paid To Date	
SBE	100%							A		B		C=B/A		D	
Local	100%							\$178,959		\$67,122		37.51%		\$67,122	
Contractor															
SBE	100%														
Local	100%														



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Carlin Beach Pavilion Replacement
Project Number: T147
BCC District: 01
Delivery Method: Annual Contract
Category: G04-Group Pavilion Replacement
Status: Close Out
Designer: Alan Gerwig & Associates, Inc.(GM2)
Contractor: Andrea Construction
Project Manager: Ben Carroll

Scope

Renovate/replace existing beach pavilion.
FY 2021 IST \$ 150,000
FY 2022 IST \$9,500
FY 2024 IST \$19,459

Notes

Processing final payment to contractor.

	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	8/8/2024
Project Completion	2/24/2023	
NTP for additional services	4/23/2025	4/23/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

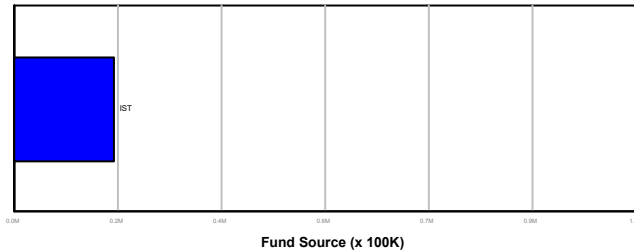
SBE 100%

Local 100%

Contractor

SBE 25%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$178,959	\$164,804	92.09%	\$6,802

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: JPP Center Drive Pavilion Replacement
Project Number: T148
BCC District: 03
Delivery Method: Annual Contract
Category: G04-Group Pavilion Replacement
Status: Design
Designer: Alan Gerwig
Contractor: TBD
Project Manager: Ben Carroll

Scope

Renovate/Replace Existing Pavilion
FY 2021 IST \$150,000
FY 2022 IST \$9,500
FY 2024 IST \$19,459

Notes

CSA executed to Alan Gerwig (GM2). Awaiting design.

	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	
CSA Executed	1/6/2025	1/6/2025

PARTICIPATION

FUNDING

FINANCIAL SUMMARY

Consultant

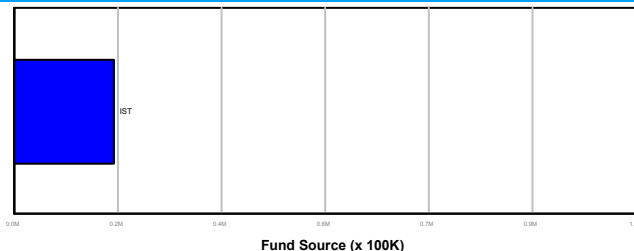
SBE 68%

Local 100%

Contractor

SBE TBD

Local TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$178,959	\$38,500	21.51%	\$269

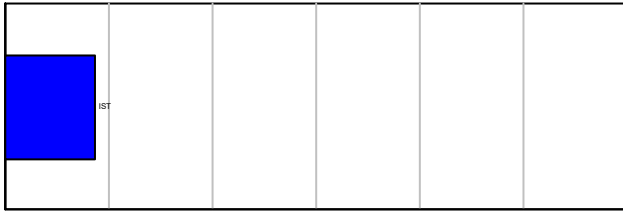


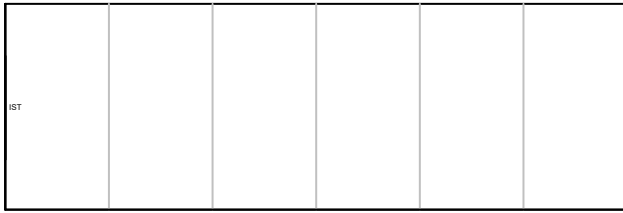
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Morikami Park Septic System Replacement		Scope Remove septic system and connect to nearest sewer line.		Original Actual	
Project Number: T149				Design Start7/6/20217/6/2021	
BCC District: 05		Notes BCC approved the construction contract with Amici General Contractors LLC. on 9/17/24. Total project cost is \$463,735. ARPA funds will cover the remaining balance. Precon meeting yet to be held for this and other septic to sewer projects. Project expected to commence in 2025.		Construction4/15/2024	
Delivery Method: Annual Contract					
Category: S02-Sanitary Sewer/Septic Systems					
Status: Construction					
Designer: CDI					
Contractor: Amici General Contractors LLC.					
Project Manager: WUD					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant		 Fund Source (x 100K)		Project Budget Committed % Committed Paid To Date	
SBE 100%				A B C=B/A D	
Local 100%				\$159,500\$45,16928.32%\$30,169	
Contractor					
SBE 20.45%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Lake Lytal Park Septic System Replacement		Scope Remove existing septic system and connect to the County Waste Water System Force Main FY 2021 IST \$50,000, FY 2022 IST \$4,000, and FY 2024 IST (\$53,910).		Original Actual	
Project Number: T154				Project Start4/26/20214/26/2021	
BCC District: 03		Notes Design work is currently underway and will be funded through the American Rescue Plan Act (ARPA).		Project Completion12/20/2021	
Delivery Method: Annual Contract					
Category: S02-Sanitary Sewer/Septic Systems					
Status: Design					
Designer: Chen Moore					
Contractor: TBD					
Project Manager: Spencer Palmer					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant		 Fund Source (x 100K)		Project Budget Committed % Committed Paid To Date	
SBE TBD				A B C=B/A D	
Local TBD				\$90\$90100.17%\$90	
Contractor					
SBE TBD					
Local TBD					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement</p> <p>Project Number: T160</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: F04-Fresh Water Boat Ramps</p> <p>Status: Design</p> <p>Designer: R.J. Behar & Company</p> <p>Contractor: TBD</p> <p>Project Manager: Washington Molina</p>	<p>Scope</p> <p>Install a new boat ramp and relocate the west floating dock as necessary to accommodate the new work. The existing boat ramp is to remain in use, and then removed, upon completion of the new ramp. IST Funded: FY22 \$474K and FY24 \$57,828</p> <p>Notes</p> <p>The 60% submittal plans and cost estimates were received on August 22, 2025. CID is reviewing and providing comments as necessary.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Project Start</td><td>11/17/2024</td><td>11/17/2024</td></tr><tr><td>Design Start</td><td>8/8/2025</td><td>8/8/2025</td></tr><tr><td>Planned Schedule</td><td>8/22/2025</td><td></td></tr></table>		Original	Actual	Project Start	11/17/2024	11/17/2024	Design Start	8/8/2025	8/8/2025	Planned Schedule	8/22/2025	
	Original	Actual												
Project Start	11/17/2024	11/17/2024												
Design Start	8/8/2025	8/8/2025												
Planned Schedule	8/22/2025													

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
Consultant		<p>Fund Source (x 100K)</p>		Project Budget		Committed	% Committed	Paid To Date
SBE	22.54%			A	B	C=B/A	D	
Local	100%			\$531,828	\$57,937	10.89%	\$5,833	
Contractor								
SBE	TBD							
Local	TBD							

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Okeeheelee Park Street and Parking Lot Light Replacement</p> <p>Project Number: T161</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD</p> <p>Contractor: Grid One Electrical Construction, Inc.</p> <p>Project Manager: Benjamin Carroll</p>	<p>Scope</p> <p>Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.</p> <p>Notes</p> <p>Milestone 3 Comment: Award recommendation to Grid-One Electrical Construction, Inc. in the amount of \$721,000.00, funded by IST (\$610,892.56) and Ad Valorem (Park Improvement Fund) (\$110,107.44).</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Construction Start TBD</td><td></td><td></td></tr><tr><td>Design Start</td><td>7/22/2022</td><td>7/22/2022</td></tr><tr><td>Design Complete</td><td>9/15/2023</td><td>9/15/2023</td></tr></table>		Original	Actual	Construction Start TBD			Design Start	7/22/2022	7/22/2022	Design Complete	9/15/2023	9/15/2023
	Original	Actual												
Construction Start TBD														
Design Start	7/22/2022	7/22/2022												
Design Complete	9/15/2023	9/15/2023												

PARTICIPATION		FUNDING		FINANCIAL SUMMARY				
Consultant		<p>Fund Source (x 100K)</p>		Project Budget		Committed	% Committed	Paid To Date
SBE	0%			A		B	C=B/A	D
Local	100%			\$655,312		\$44,420	6.78%	\$37,746
Contractor								
SBE	TBD							
Local	TBD							



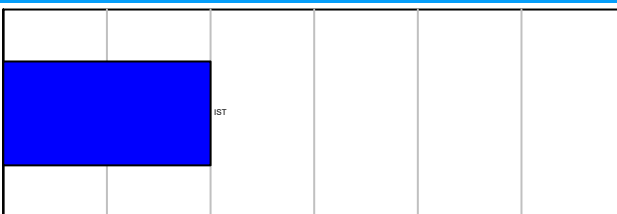
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

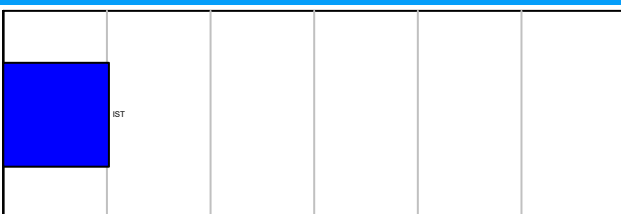
Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: West Boynton Parking Lot Light Replacement</p> <p>Project Number: T162</p> <p>BCC District: 02</p> <p>Delivery Method: TBD</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD</p> <p>Contractor: South Atlantic Electric, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2019 IST \$285,000</p> <p>FY 2022 IST \$42,100</p> <p>FY 2024 IST \$39,906</p> <p>Notes</p> <p>The Notice to Proceed (NTP) for South Atlantic Electric, Inc. was approved by the BCC on August 19, 2025, and issued to the contractor on August 28, 2025.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Design Start</td><td>12/26/2018</td><td>12/26/2018</td></tr><tr><td>Construction Start</td><td>1/15/2020</td><td>9/2/2025</td></tr><tr><td>Project Completion</td><td>3/15/2020</td><td></td></tr><tr><td>NTP Issued</td><td>8/28/2025</td><td>8/28/2025</td></tr></table>		Original	Actual	Design Start	12/26/2018	12/26/2018	Construction Start	1/15/2020	9/2/2025	Project Completion	3/15/2020		NTP Issued	8/28/2025	8/28/2025
	Original	Actual															
Design Start	12/26/2018	12/26/2018															
Construction Start	1/15/2020	9/2/2025															
Project Completion	3/15/2020																
NTP Issued	8/28/2025	8/28/2025															

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant		 <p>Fund Source (x 100K)</p>						Project Budget		Committed		% Committed		Paid To Date	
SBE	100%							A		B		C=B/A		D	
Local	100%							\$367,006		\$20,158		5.49%		\$18,980	
Contractor															
SBE	100%														
Local	100%														

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Morikami Park Light Replacement</p> <p>Project Number: T164</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD</p> <p>Contractor: Grid One Electrical Construction, Inc.</p> <p>Project Manager: Benjamin Carroll</p>	<p>Scope</p> <p>The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.</p> <p>IST Funded: FY22 \$167,640 and FY24 \$20,452</p> <p>Notes</p> <p>Notice to Proceed (NTP) was awarded to Grid One Electric on June 13, 2025. Submittal approvals and the construction schedule are pending. A Change Order (CO) from the contractor is also awaited.</p>	<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Design Start</td><td>7/22/2022</td><td>7/22/2022</td></tr><tr><td>Design Complete</td><td>9/15/2023</td><td>9/15/2023</td></tr><tr><td>Grid-One Awarded</td><td>3/6/2025</td><td>6/13/2025</td></tr></table>		Original	Actual	Design Start	7/22/2022	7/22/2022	Design Complete	9/15/2023	9/15/2023	Grid-One Awarded	3/6/2025	6/13/2025
	Original	Actual												
Design Start	7/22/2022	7/22/2022												
Design Complete	9/15/2023	9/15/2023												
Grid-One Awarded	3/6/2025	6/13/2025												

PARTICIPATION		FUNDING						FINANCIAL SUMMARY							
Consultant		 <p>Fund Source (x 100K)</p>						Project Budget		Committed		% Committed		Paid To Date	
SBE	0%							A		B		C=B/A		D	
Local	100%														
Contractor															
SBE	29%														
Local	100%														



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Countywide Park Roadway and Parking Lot Striping Project Number: T167 BCC District: Multiple Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Close Out Designer: N/A Contractor: Fine Line Striping, Inc. Project Manager: Garry Monnett	Scope Restriping of roads and parking lots in selected County managed parks. IST FY22 \$58,000 Notes Parks is preparing procurement paperwork to encumber remaining T167 funds for the Governor Lawton Chiles project, aiming to issue a purchase order by mid-September and start work by month's end; meanwhile, the Lake Biwa project has been cancelled, and the JPP project will be funded through an alternative source.	Original	Actual
		Assessments	1/3/20231/3/2023
		Prioritization	2/1/20233/22/2023
		Scope of Work	3/1/20233/1/2023
		Lake Ida 4th St Completed	4/10/20244/10/2024
		Juno Beach Park Completed	5/31/20245/31/2024
		Governor Lawton Chiles Start	8/14/20258/14/2025
		Governor Lawton Chiles Completed	10/13/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%	 Fund Source (x 100K)	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$58,000	\$56,296	97.06%	\$56,296

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Caloosa Park Roadway Repairs Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Garry Monnett	Scope Repairs to internal roadways within Caloosa Park. Notes Delay in starting the project. We now anticipate this project to begin in November 2025. After the septic to sewer project is complete.	Original	Actual
		Scoping	1/3/20231/3/2023
		Quote	3/1/20234/4/2023
		Work Commencement	4/3/2023
		Completion	8/31/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 20% Local 100%	 Fund Source (x 100K)	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$26,200	\$48	0.19%	\$48

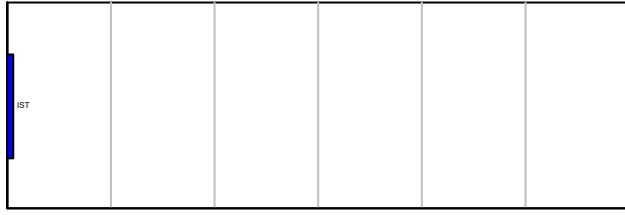


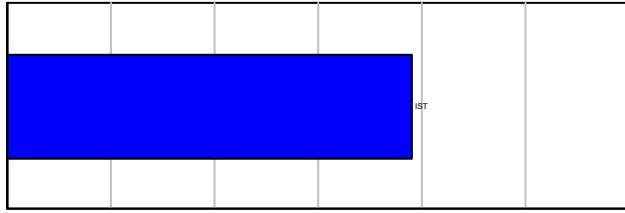
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Ocean Inlet Roadway Repairs		Scope Minor asphalt overlay work and striping for portions of the parking lot at Ocean Inlet Park that have been impacted by heavy use and sunny day flooding. IST Funded FY22 \$12,600		Original Actual	
Project Number: T171				Project Start4/10/20254/10/2025	
BCC District: 04				Project Completion4/12/2025	
Delivery Method: Annual Contract					
Category: A04-Asphalt Paving & Striping					
Status: Construction					
Designer: N/A		Notes The project consists of two phases, with Phase 1 now complete. For Phase 2, Parks Operations is scoping a final project to address additional road damage on the opposite side of the park, utilizing the remaining funds of \$2,596.70.			
Contractor: Saffold Paving, Inc.					
Project Manager: Gary Monnett					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE N/A				A B C=B/A D	
Local N/A				\$12,600 \$10,004 79.39% \$10,004	
Contractor					
SBE 100%					
Local 100%					

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: BASCR Street and Parking Lot Light Replacement		Scope Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency. IST Funded: FY23 \$638,600 and FY24 \$77,909.		Original Actual	
Project Number: T179				Project Start12/5/2024	
BCC District: 05					
Delivery Method: Annual Contract					
Category: P02-Parking Lot Lighting Replacement					
Status: Design					
Designer: FICE		Notes CID returned the reviewed proposal to FICE on August 11, 2025, and received a revised version on August 27, 2025. While the fees were slightly reduced, they did not meet the requested reduction. FSPM has forwarded the proposal to the PM for further review.			
Contractor: TBD					
Project Manager: Eric Chimienti					
PARTICIPATION		FUNDING		FINANCIAL SUMMARY	
Consultant				Project Budget Committed % Committed Paid To Date	
SBE TBD				A B C=B/A D	
Local TBD				\$716,509 \$1,450 0.20% \$1,450	
Contractor					
SBE TBD					
Local TBD					

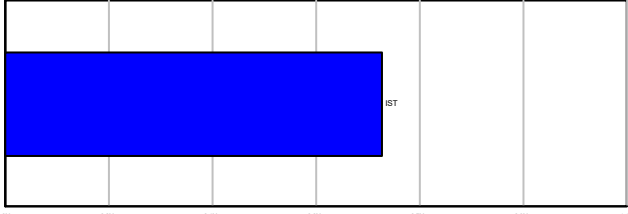


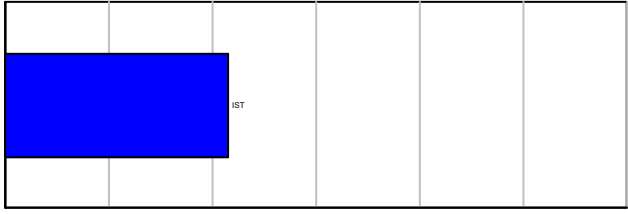
Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<p>Project Title: Canal Point Community Center Building Replacement</p> <p>Project Number: T180</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Javier Torres</p>		<p>Scope</p> <p>Replacement of the Canal Point Community Center (more than 30 years old). Heavily used community center in Glades.</p> <p>IST Funded: FY23 \$595,000 and FY24 \$72,590.</p> <p>Notes</p> <p>A site meeting was held on August 8, 2025, to review the scope and site conditions. The consultant is currently preparing the design services proposal.</p>	Original	Actual
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
Consultant		 <p>Fund Source (x 100K)</p>		
SBE	TBD		Project Budget	Committed
Local	TBD		A	B
			\$667,590	\$1,351
Contractor			% Committed	Paid To Date
SBE	TBD		C=B/A	D
Local	TBD		0.20%	\$1,351

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<p>Project Title: JPP Street and Parking Lot Light Replacement</p> <p>Project Number: T184</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: FICE</p> <p>Contractor: TBD</p> <p>Project Manager: Eric Chimienti</p>		<p>Scope</p> <p>Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.</p> <p>IST Funded: FY23 \$352,000 and FY24 \$42,944.</p> <p>Notes</p> <p>CID received the revised proposal from the consultant on August 12, 2025. Some language was updated as requested; however, no fee reductions were made. FSPM has submitted the proposal to the PM for review.</p>	Original	Actual
			Project Start	3/10/2025
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
Consultant		 <p>Fund Source (x 100K)</p>		
SBE	TBD		Project Budget	Committed
Local	TBD		A	B
			\$394,944	\$799
Contractor			% Committed	Paid To Date
SBE	TBD		C=B/A	D
Local	TBD		0.20%	\$799



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Haverhill Park Parking Lot Light Replacement
Project Number: T189
BCC District: 02
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Close Out
Designer: Song & Associates
Contractor: Imperial Electrical, Inc
Project Manager: Rocky Roque

Scope

Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve lighting for safety.
FY2023 \$238,000.00

Notes

FSPM followed up with the contractor regarding the final pay application and is awaiting a response.

	Original	Actual
Project Completion TBD		
Project Start	7/10/2023	7/10/2023
Notice to Proceed to contractor	3/27/2024	3/27/2024
Construction Start	10/14/2024	11/7/2024
Substantial Completion	4/14/2025	4/14/2025

PARTICIPATION

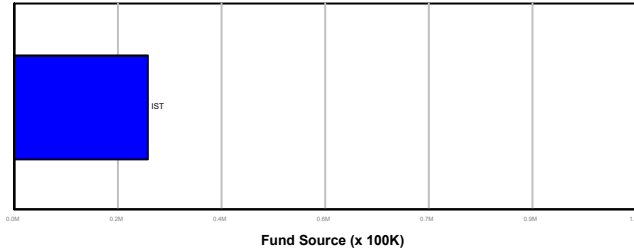
FUNDING

FINANCIAL SUMMARY

Consultant

SBE 43.45%

Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$238,000	\$127,410	53.53%	\$24,799

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Dyer Park Street and Parking Lot Light Replacement
Project Number: T190
BCC District: 07
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Close Out
Designer: N/A
Contractor: Protect Video Inc
Project Manager: Anthony T Turner

Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will provide energy saving and improve lighting for safety.
IST Funded: FY23 \$229,280 and FY24 \$27,972.

Notes

The final pay application was returned due to the project having a bond. We are awaiting CCP/supplemental approval for the project's bond reimbursement. The project is currently on hold.

	Original	Actual
Project Start	10/21/2023	2/11/2025
Notice to Proceed to contractor	1/14/2025	4/14/2025
Final Pay Application	7/31/2025	

PARTICIPATION

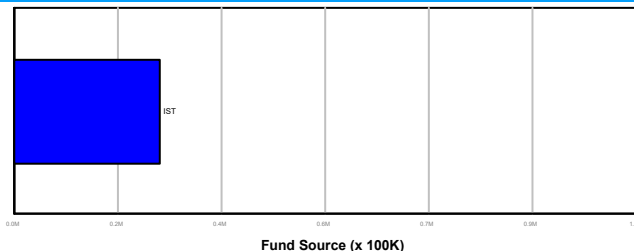
FUNDING

FINANCIAL SUMMARY

Consultant

SBE N/A

Local N/A



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$257,252	\$110,452	42.94%	\$76,843

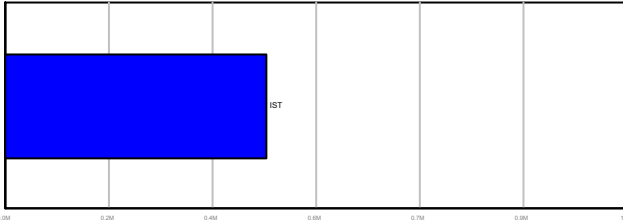


Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 8/21/2025

Report Date: 8/31/2025

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE																
<p>Project Title: Duncan Padgett Park Picnic Area Improvements</p> <p>Project Number: T200</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Design</p> <p>Designer: Song & Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Javier Torres</p>		<p>Scope</p> <p>Improving the area around the Duncan Padgett Park Picnic tables.</p> <p>IST Funded: FY21 \$235,000 ,FY24 \$28,670 and FY25 \$200,000.</p> <p>Notes</p> <p>Deep excavation for the pavilion has been approved. The 95% Construction Document (CD) package was re-submitted and is currently under review. A title update has also been requested.</p>		<table><tr><th></th><th>Original</th><th>Actual</th></tr><tr><td>Design Completion</td><td>4/1/2022</td><td></td></tr><tr><td>Bidding</td><td>5/1/2022</td><td></td></tr><tr><td>Construction Start</td><td>8/1/2022</td><td></td></tr><tr><td>Project Completion</td><td>12/1/2022</td><td></td></tr></table>			Original	Actual	Design Completion	4/1/2022		Bidding	5/1/2022		Construction Start	8/1/2022		Project Completion	12/1/2022	
	Original	Actual																		
Design Completion	4/1/2022																			
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PARTICIPATION		FUNDING		FINANCIAL SUMMARY																
<p>Consultant</p> <p>SBE 20%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>				<table><tr><th>Project Budget</th><th>Committed</th><th>% Committed</th><th>Paid To Date</th></tr><tr><th>A</th><th>B</th><th>C=B/A</th><th>D</th></tr><tr><td>\$463,670</td><td>\$106,812</td><td>23.04%</td><td>\$85,127</td></tr></table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$463,670	\$106,812	23.04%	\$85,127			
Project Budget	Committed	% Committed	Paid To Date																	
A	B	C=B/A	D																	
\$463,670	\$106,812	23.04%	\$85,127																	