

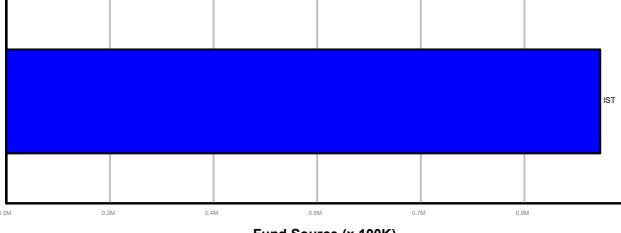
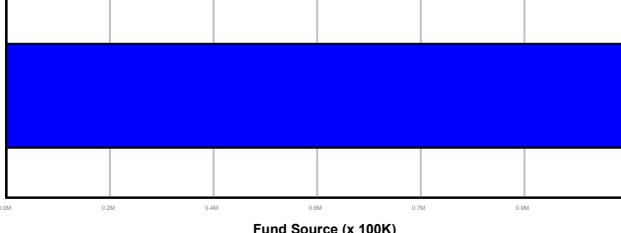


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b> SBE 18% Local 100%		 Fund Source (x 100K)	<b>Project Budget</b> <b>A</b> \$1,050,000	<b>Committed</b> <b>B</b> \$4,606
<b>Contractor</b> SBE TBD Local TBD			<b>% Committed</b> <b>C=B/A</b> 0.44%	<b>Paid To Date</b> <b>D</b> \$4,606
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Consultant</b> SBE 62.5% Local 100%		<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.	<b>Original</b> Design Contract Notice to Proceed 3/13/2018	<b>Actual</b> 3/21/2018
<b>Contractor</b> SBE TBD Local TBD		<b>Notes</b> Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns.	<b>Design Completion</b> 4/1/2026	<b>Construction Bid Date</b> 7/1/2026
<b>Project Manager</b> Kristine Frazell-Smith			<b>Construction Start</b> 11/1/2026	<b>Construction Complete</b> 4/1/2028
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b> SBE 18% Local 100%		 Fund Source (x 100K)	<b>Project Budget</b> <b>A</b> \$1,750,000	<b>Committed</b> <b>B</b> \$469,544
<b>Contractor</b> SBE TBD Local TBD			<b>% Committed</b> <b>C=B/A</b> 26.83%	<b>Paid To Date</b> <b>D</b> \$397,094



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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	N/A		Project Budget	Committed
Local	N/A		A	B
<b>Contractor</b>			\$900,000	\$682,607
SBE	92%		% Committed	C=B/A
Local	92%		75.85%	D
				\$639,419
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Military Trail		<b>Scope</b> This project consists of restriping sections of Military Trail.	<b>Original</b>	<b>Actual</b>
Project Number: 1541			Palmetto Park to Clint Moore Complete	11/20/2017
BCC District: CW			18th Street to Palmetto Park Complete	12/18/2017
Delivery Method: Annual Striping Contract			Clint Moore to Live Oak Blvd.	12/4/2023
Category: S16-Striping			Live Oak Blvd. to Lake Blvd.	1/10/2024
Status: Construction		<b>Notes</b> Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.	Lake Blvd. to Lake Ida Rd.	1/19/2024
Designer: N/A			Lake Ida to Pipers Glen	2/16/2024
Contractor: Oglesby Const., Inc./Southwide Industries Inc.			Pipers Glen to Cedar Point	3/27/2024
Project Manager: Larry Kelly			Cedar Point to Gateway	11/12/2024
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	N/A		A	B
Local	N/A		\$900,000	\$682,607
<b>Contractor</b>			% Committed	C=B/A
SBE	92%		75.85%	D
Local	92%			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354)		<b>Scope</b> This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.	<b>Original</b>	<b>Actual</b>
Project Number: 1542			Design Contract NTP	8/2/2017
BCC District: 02			Study Start	8/2/2017
Delivery Method: Design CCNA			Study Complete	5/1/2018
Category: B04-Bridge Modifications		<b>Notes</b> Design is ongoing (70% complete).	Design Completion	5/1/2018
Status: Design			Construction Bid Date	12/1/2026
Designer: Stantec			Construction Start	3/1/2027
Contractor: TBD (bid)			Construction Complete	7/1/2028
Project Manager: Kristine Frazell-Smith				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	28.9%		A	B
Local	95%		\$1,500,000	\$401,428
<b>Contractor</b>			% Committed	C=B/A
SBE	TBD		26.76%	D
Local	TBD			



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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	N/A		Project Budget	Committed
Local	N/A		A	B
<b>Contractor</b>			\$800,000	\$331,657
SBE	68%		C=B/A	41.46%
Local	68%		D	\$242,334
Fund Source (x 100K)		1ST	Financial Summary	
		0.0M 0.2M 0.4M 0.6M 0.8M 1.0M		
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Congress Avenue		<b>Scope</b> This project consists of restriping sections of Congress Avenue.	<b>Original</b>	<b>Actual</b>
Project Number:	1543		Palm Beach Lakes to 45th Street Comple	10/6/2017
BCC District:	Multiple		Okeechobee to Palm Beach Lakes Comp	2/6/2018
Delivery Method:	Annual Striping Contract		Silver Beach to Water Tower	3/18/2019
Category:	S16-Striping		Southwest 30th Ave. to Golf Rd.	2/11/2021
Status:	Construction		Linton to Lake Ida	12/1/2021
Designer:	N/A		Yamato to Clint Moore	3/1/2022
Contractor:	Oglesby/Southwide		West Park Ave. to Nothlake	4/1/2022
Project Manager:	Larry Kelly		MLK to Blue Heron	4/1/2022
Fund Source (x 100K)		1ST	Financial Summary	
		0.0M 0.2M 0.4M 0.6M 0.8M 1.0M		
<b>Consultant</b>			Project Budget	Committed
SBE	N/A		A	B
Local	N/A		\$800,000	\$331,657
<b>Contractor</b>			C=B/A	41.46%
SBE	68%		D	\$242,334
Local	68%			
Fund Source (x 100K)		1ST	Financial Summary	
		0.0M 0.2M 0.4M 0.6M 0.8M 1.0M		
<b>Consultant</b>			Project Budget	Committed
SBE	N/A		A	B
Local	N/A		\$200,000	\$77,327
<b>Contractor</b>			C=B/A	38.66%
SBE	100%		D	\$77,327
Local	100%			
Fund Source (x 100K)		1ST	Financial Summary	
		0.0M 0.2M 0.4M 0.6M 0.8M 1.0M		

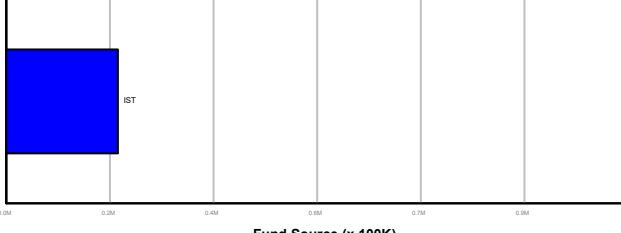
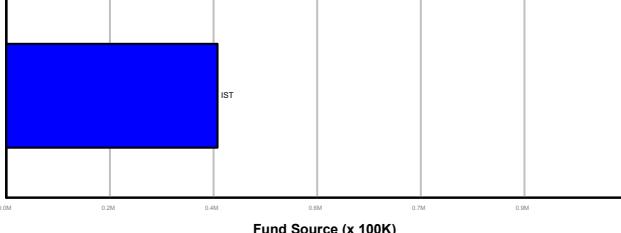


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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
Project Title:	Sections of Seacrest Blvd.	Scope  This project consists of restriping sections of Seacrest Boulevard.	SW 26th to Boynton Beach Blvd. Complete	9/6/2017
Project Number:	1545			9/6/2017
BCC District:	07			
Delivery Method:	Annual Striping Contract			
Category:	S16-Striping			
Status:	Construction			
Designer:	N/A			
Contractor:	Southwide			
Project Manager:	Larry Kelly			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	N/A		A	B
Local	N/A		\$200,000	\$31,991
<b>Contractor</b>			C=B/A	16.00%
SBE	100%		D	\$31,991
Local	100%			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
Project Title:	Sections of Old Dixie Hwy.	Scope  This project consists of restriping sections of Old Dixie Highway.	Boca Raton city limits to Lindell Road Cor	11/20/2017
Project Number:	1546			11/20/2017
BCC District:	07			
Delivery Method:	Annual Striping Contract			
Category:	S16-Striping			
Status:	Construction			
Designer:	N/A			
Contractor:	Southwide			
Project Manager:	Larry Kelly			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	N/A		A	B
Local	N/A		\$375,000	\$28,739
<b>Contractor</b>			C=B/A	7.66%
SBE	100%		D	\$28,739
Local	100%			



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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Project Title:</b> Sections of Clint Moore Road		<b>Scope</b> This project consists of restriping sections of Clint Moore Road.	<b>Original</b>	<b>Actual</b>
Project Number: 1547			Military to Congress Complete	9/6/2017
BCC District: Multiple			Turnpike Overpass to Jog	12/29/2020
Delivery Method: Annual Striping Contract		<b>Notes</b> Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.		
Category: S16-Striping				
Status: Construction				
Designer: N/A				
Contractor: Southwide				
Project Manager: Larry Kelly				
<b>Consultant</b>				
SBE N/A				
<b>Local</b> N/A				
<b>Contractor</b>				
SBE 100%				
Local 100%				
<b>DESCRIPTION/TEAM</b>		<b>SCOPE/NOTES</b>		<b>SCHEDULE</b>
<b>Project Title:</b> Sections of Hagen Ranch Road		<b>Scope</b> This project consists of restriping sections of Hagen Ranch Road.	<b>Original</b>	<b>Actual</b>
Project Number: 1548			Atlantic to Flavor Pict Complete	7/31/2017
BCC District: Multiple			Gateway to Flavor Pict	11/3/2023
Delivery Method: Annual Striping Contract		<b>Notes</b> Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.		
Category: S16-Striping				
Status: Construction				
Designer: N/A				
Contractor: Southwide				
Project Manager: Larry Kelly				
<b>Consultant</b>				
SBE N/A				
<b>Local</b> N/A				
<b>Contractor</b>				
SBE 100%				
Local 100%				

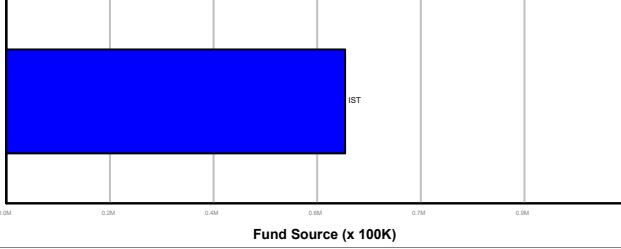
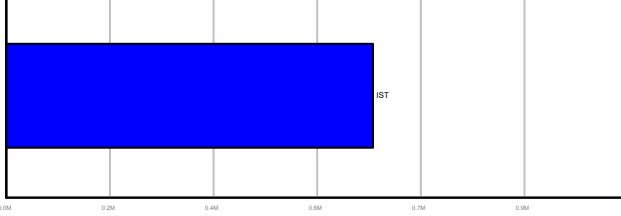


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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	N/A			
Local	N/A			
<b>Contractor</b>				
SBE	34.5%			
Local	100%			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Close Out Designer: N/A Contractor: Wynn & Sons and Johnson & Davis Project Manager: Mark Kroeger		<b>Scope</b> This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.  <b>Notes</b> This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000. Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.	Original	Actual
			110th to Jupiter Farms Road Complete	6/1/2018
			@Alexander Run	5/1/2019
			Sites 1, 2, & 4	11/13/2025
			Sites 5, 6 & 8	11/13/2025
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b> SBE N/A Local N/A			Project Budget <b>A</b> \$600,000 Committed <b>B</b> \$480,017 % Committed <b>C=B/A</b> 80.00% Paid To Date <b>D</b> \$480,017	
<b>Contractor</b> SBE 34.5% Local 100%				
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: May Cheng		<b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000  <b>Notes</b> Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.	Original	Actual
			Construction Start - TBD	
			Construction Complete - TBD	
			Design NTP Issued	4/19/2019
			Design Complete	4/7/2019
			6/1/2023	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b> SBE 0% Local 100%			Project Budget <b>A</b> \$650,000 Committed <b>B</b> \$72,176 % Committed <b>C=B/A</b> 11.10% Paid To Date <b>D</b> \$14,925	
<b>Contractor</b> SBE TBD Local TBD				



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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Project Title:</b> Sections of Lyons Road		<p><b>Scope</b> This project consists of restriping sections of Lyons Road.</p> <p><b>Notes</b> Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	Original	Actual
Project Number: 1597			Connector Road to Lantana Road	5/14/2018 5/7/2018
BCC District: Multiple			Wendy Ln to Palm Beach Plantation Blvd	3/20/2019 3/20/2019
Delivery Method: Annual Striping Contract			Glades to Yamato	8/1/2021 3/24/2022
Category: S16-Striping			Yamato to Clint Moore	8/1/2022 8/1/2022
Status: Construction			Happy Hollow to L-30	1/5/2023 1/5/2023
Designer: N/A			Stirling to Forest Hill	9/1/2023 9/1/2023
Contractor: Oglesby/Southwide				
Project Manager: Larry Kelly				
<b>Consultant</b>				
SBE N/A				
<b>Local</b> N/A				
<b>Contractor</b>				
SBE 40%				
Local 40%				
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Haverhill Road		<p><b>Scope</b> This project consists of restriping sections of Haverhill Road.</p> <p><b>Notes</b> Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	Original	Actual
Project Number: 1598			Lantana Road to Hypoluxo Road	5/14/2018 5/2/2018
BCC District: Multiple			10th Ave. N to Purdy Lane	9/1/2019 9/1/2019
Delivery Method: Annual Striping Contract			Caribbean to Beeline	6/1/2020 6/10/2020
Category: S16-Striping			Forest Hill to Summit	9/22/2023 9/22/2023
Status: Construction			Belvedere to Elmhurst	9/26/2023 9/26/2023
Designer: N/A			Purdy to Forest Hill	9/19/2024 9/19/2024
Contractor: Oglesby/Southwide				
Project Manager: Larry Kelly				
<b>Consultant</b>				
SBE N/A				
<b>Local</b> N/A				
<b>Contractor</b>				
SBE 45%				
Local 45%				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE N/A				
<b>Local</b> N/A				
<b>Contractor</b>				
SBE 45%				
Local 45%				
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Haverhill Road		<p><b>Scope</b> This project consists of restriping sections of Haverhill Road.</p> <p><b>Notes</b> Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	Original	Actual
Project Number: 1598 - Sections of Haverhill Road			Lantana Road to Hypoluxo Road	5/14/2018 5/2/2018
BCC District: Multiple			10th Ave. N to Purdy Lane	9/1/2019 9/1/2019
Delivery Method: Annual Striping Contract			Caribbean to Beeline	6/1/2020 6/10/2020
Category: S16-Striping			Forest Hill to Summit	9/22/2023 9/22/2023
Status: Construction			Belvedere to Elmhurst	9/26/2023 9/26/2023
Designer: N/A			Purdy to Forest Hill	9/19/2024 9/19/2024
Contractor: Oglesby/Southwide				
Project Manager: Larry Kelly				
<b>Consultant</b>				
SBE N/A				
<b>Local</b> N/A				
<b>Contractor</b>				
SBE 45%				
Local 45%				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE N/A				
<b>Local</b> N/A				
<b>Contractor</b>				
SBE 45%				
Local 45%				



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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	N/A		Project Budget	Committed
Local	N/A		A	B
<b>Contractor</b>			\$325,000	\$111,164
SBE	100%			% Committed
Local	100%		C=B/A	34.20%
Fund Source (x 100K)			Paid To Date	
				\$111,164
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	N/A		Project Budget	Committed
Local	N/A		A	B
<b>Contractor</b>			\$175,000	\$120,570
SBE	100%			% Committed
Local	100%		C=B/A	68.90%
Fund Source (x 100K)			Paid To Date	
				\$120,570
<b>Project Title:</b> Sections of Belvedere Road		<b>Scope</b> This project consists of restriping sections of Belvedere Road.	<b>Original</b>	
Project Number: 1599		<b>Notes</b> Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.	<b>Actual</b>	
BCC District: Multiple			Haverhill Road to Drexel Road	7/14/2018 8/20/2018
Delivery Method: Annual Striping Contract			Benoist Farms Road to SR7	3/1/2022 3/3/2022
Category: S16-Striping			Military Trail to 8th St.	4/1/2022 3/3/2022
Status: Construction			Haverhill to Military	6/15/2022 6/15/2022
Designer: N/A				
Contractor: Oglesby/Southwide				
Project Manager: Larry Kelly				
<b>Project Title:</b> Sections of Yamato Road		<b>Scope</b> This project consists of restriping sections of Yamato Road.	<b>Original</b>	
Project Number: 1603		<b>Notes</b> Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.	<b>Actual</b>	
BCC District: Multiple			SR7 to Lyons	8/1/2018 11/1/2018
Delivery Method: Annual Striping Contract			Gatehouse Drive to Jog Road	8/1/2018 11/1/2018
Category: S16-Striping			Cain to SR7	8/19/2021 1/31/2022
Status: Construction			Turnpike Overpass to Jog Road	8/12/2022 8/12/2022
Designer: N/A			SR7 to Lyons	11/19/2024 11/19/2024
Contractor: Oglesby/Southwide			Lyons to Boca Dr. West	11/19/2024 11/19/2024
Project Manager: Larry Kelly				
<b>Consultant</b>				
SBE	N/A			
Local	N/A			
<b>Contractor</b>				
SBE	100%			
Local	100%			
Fund Source (x 100K)				
<b>Project Title:</b> 1603 - Sections of Yamato Road				

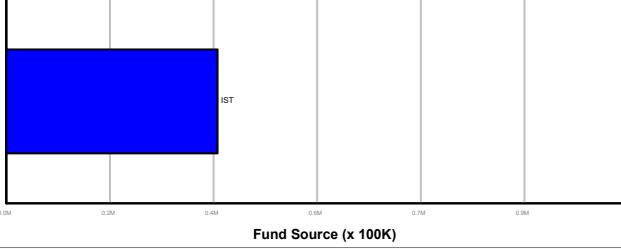
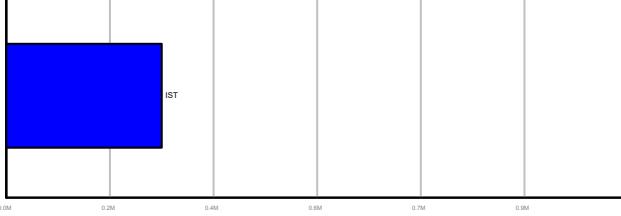


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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b> SBE N/A Local N/A			Scope	Beeline Highway to east for 1/2 mile    7/14/2018    1/9/2019 Cortona Blvd. to Taylor Rd.    1/29/2022    4/4/2022 Brian Way to Jupiter Farms Rd.    2/1/2022    4/4/2022 Pratt Whitney to Brian Way    7/13/2023    7/13/2023 Beeline to Pratt Whitney    8/28/2023    8/28/2023 Brian Way to Taylor Rd.    3/19/2025    3/19/2025
<b>Contractor</b> SBE 100% Local 100%			Project Budget	Committed
			A	C=B/A
			\$375,000	\$206,140
			B	D
			54.97%	\$206,140
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Consultant</b> SBE N/A Local N/A		<b>Scope</b> This project consists of restriping sections of Hypoluxo Road.	Hagen Ranch Road to Jog Road    8/1/2018    10/19/2018 Jog Road to Military Trail    9/1/2018    10/19/2018 SR7 to Hagen Ranch Rd.    7/1/2021    12/8/2021 SR7 to Lyons    9/11/2023    9/11/2023	Original    Actual
<b>Contractor</b> SBE 100% Local 100%		<b>Notes</b> Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.		
<b>Participation</b> <b>Consultant</b> SBE N/A Local N/A			Project Budget	Committed
			A	C=B/A
			\$275,000	\$102,518
			B	D
			37.28%	\$102,518



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	N/A		Project Budget	Committed
Local	N/A		A	B
<b>Contractor</b>			\$325,000	\$82,032
SBE	100%			
Local	100%			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b>	<b>Sections of Australian Avenue</b>	<b>Scope</b>	<b>Original</b>	<b>Actual</b>
Project Number:	1607	This project consists of restriping sections of Australian Avenue.	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018
BCC District:	07		Belvedere to Airport Hilton	3/1/2022
Delivery Method:	Annual Striping Contract		25th St. to 45th St.	4/1/2022
Category:	S16-Striping		Old Okeechobee to Mercer	4/10/2022
Status:	Construction			4/12/2022
Designer:	N/A			
Contractor:	Oglesby/Southwide			
Project Manager:	Larry Kelly			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	N/A		A	B
Local	N/A		\$325,000	\$82,032
<b>Contractor</b>				
SBE	100%			
Local	100%			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b>	<b>Sections of Lantana Road</b>	<b>Scope</b>	<b>Original</b>	<b>Actual</b>
Project Number:	1608	This project consists of restriping sections of Lantana Road.	Palm Breezes Dr. to S. Congress Ave.	7/1/2021
BCC District:	Multiple		Hagen Ranch Rd to Jog Rd	3/25/2024
Delivery Method:	Annual Striping Contract		Jog Rd to Haverhill Rd	6/11/2025
Category:	S16-Striping		Congress to I-95	7/7/2025
Status:	Construction			
Designer:	N/A			
Contractor:	Oglesby/Southwide			
Project Manager:	Larry Kelly			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	N/A		A	B
Local	N/A		\$375,000	\$137,139
<b>Contractor</b>				
SBE	100%			
Local	100%			

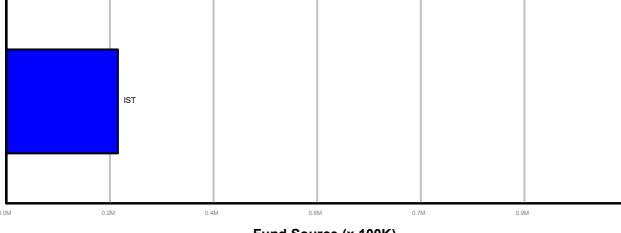
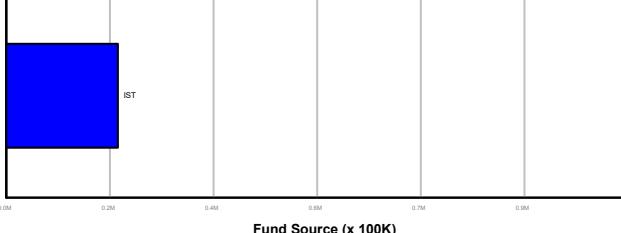


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
Project Title:	Sections of Okeechobee Blvd.	Scope  This project consists of restriping sections of Okeechobee Boulevard.	Royal Palm Beach Blvd to SR 7	5/14/2018
Project Number:	1609			7/14/2018
BCC District:	Multiple			
Delivery Method:	Annual Striping Contract			
Category:	S16-Striping			
Status:	Construction			
Designer:	N/A			
Contractor:	Oglesby/Southwide			
Project Manager:	Larry Kelly			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	N/A			
Local	N/A			
<b>Contractor</b>				
SBE	100%			
Local	100%			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
Project Title:	Sections of 10th Avenue North	Scope  This project consists of restriping sections of 10th Avenue North.	Pinehurst Dr. to Jog Rd.	5/15/2018
Project Number:	1610		Congress to Florida Mango	8/9/2018
BCC District:	03			4/4/2021
Delivery Method:	Annual Striping Contract			3/9/2021
Category:	S16-Striping			
Status:	Construction			
Designer:	N/A			
Contractor:	Oglesby/Southwide			
Project Manager:	Larry Kelly			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	N/A			
Local	N/A			
<b>Contractor</b>				
SBE	100%			
Local	100%			

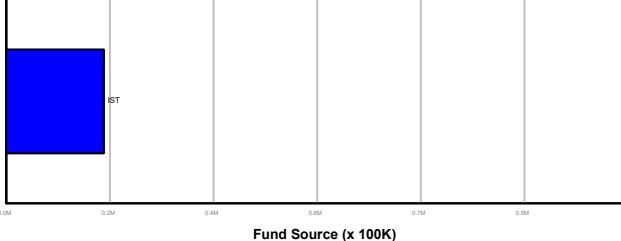
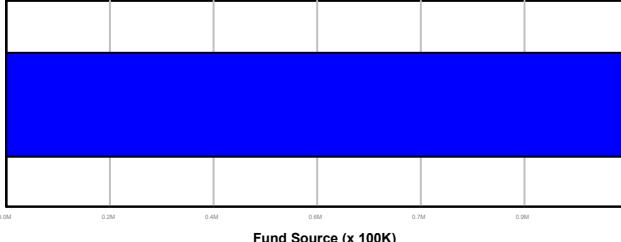


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>		<p>SBE N/A</p> <p>Local N/A</p>	<p>Project Budget</p> <hr/> <p><b>A</b></p> <p>\$175,000</p>	<p>Original</p> <p>Actual</p> <hr/> <p>7/1/2018</p> <p>1/16/2019</p>
<b>Contractor</b>		<p>SBE 100%</p> <p>Local 100%</p>	<p>Committed</p> <hr/> <p><b>B</b></p> <p>\$96,686</p>	<p>% Committed</p> <p>C=B/A</p> <hr/> <p>55.25%</p>
		 <p>Fund Source (x 100K)</p>	<p>Paid To Date</p> <hr/> <p><b>D</b></p> <p>\$96,686</p>	
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>		<p>SBE 31%</p> <p>Local 100%</p>	<p>Project Budget</p> <hr/> <p><b>A</b></p> <p>\$1,200,000</p>	<p>Original</p> <p>Actual</p> <hr/> <p>2/1/2020</p> <p>1/15/2026</p>
<b>Contractor</b>		<p>SBE TBD</p> <p>Local TBD</p>	<p>Committed</p> <hr/> <p><b>B</b></p> <p>\$189,077</p>	<p>% Committed</p> <p>C=B/A</p> <hr/> <p>15.76%</p>
		 <p>Fund Source (x 100K)</p>	<p>Paid To Date</p> <hr/> <p><b>D</b></p> <p>\$133,039</p>	

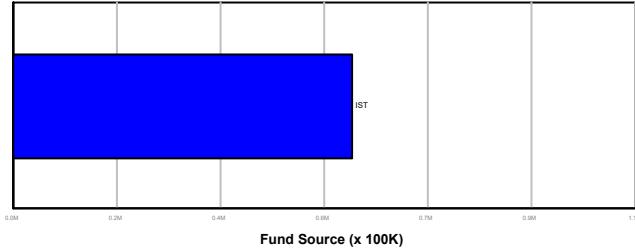
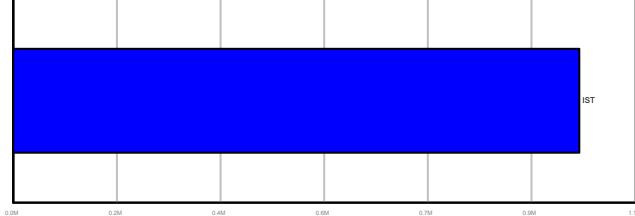


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>		<p>SBE 21.2%</p> <p>Local 100%</p>	<p>Project Budget</p> <hr/> <p>A \$600,000</p>	<p>Original</p> <hr/> <p>12/1/2020</p> <p>Actual</p> <hr/> <p>6/10/2021</p>
<b>Contractor</b>		<p>SBE TBD</p> <p>Local TBD</p>	<p>Committed</p> <hr/> <p>B \$90,084</p>	<p>% Committed</p> <hr/> <p>C=B/A 15.01%</p>
		 <p>Fund Source (x 100K)</p>	<p>Paid To Date</p> <hr/> <p>D \$90,084</p>	
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>		<p>SBE 27.8%</p> <p>Local 100%</p>	<p>Project Budget</p> <hr/> <p>A \$1,000,000</p>	<p>Original</p> <hr/> <p>4/28/2020</p> <p>Actual</p> <hr/> <p>5/6/2020</p>
<b>Contractor</b>		<p>SBE TBD</p> <p>Local TBD</p>	<p>Committed</p> <hr/> <p>B \$125,794</p>	<p>% Committed</p> <hr/> <p>C=B/A 12.58%</p>
		 <p>Fund Source (x 100K)</p>	<p>Paid To Date</p> <hr/> <p>D \$120,537</p>	



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
Project Title:	Lantana Rd. from I-95 to US-1	<p><b>Scope</b> Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1.</p> <p>FY2019 IST \$500,000 FY2022 IST \$100,000</p> <p><b>Notes</b> Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	Milling and Pavement Complete	8/1/2026
Project Number:	1620		Traffic Striping Complete	9/15/2026
BCC District:	07		ADA (Curb/Cut Ramps) Complete	10/1/2026
Delivery Method:	Annual Construction Contract		Traffic Loops Complete	12/14/2026
Category:	R04-Resurfacing			
Status:	Construction			
Designer:	N/A			
Contractor:	M&M Asphalt Maintenance, Inc.			
Project Manager:	Chase Miller			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	N/A		A	C=B/A
Local	N/A		\$600,000	\$575,984
<b>Contractor</b>			% Committed	Paid To Date
SBE	15%		96.00%	\$125,984
Local	100%			
		<p>Fund Source (x 100K)</p>		
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
Project Title:	Congress Ave. north of Linton Blvd.	<p><b>Scope</b> The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding infiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).</p> <p><b>Notes</b> Study completed. Design is ongoing (45% complete).</p>	Design Contract Notice to Proceed	4/29/2020
Project Number:	1636		Design Completion	9/1/2026
BCC District:	07		Construction Start	12/1/2026
Delivery Method:	Design CCNA		Construction Complete	12/1/2027
Category:	D04-Drainage Improvements			
Status:	Design			
Designer:	CDI			
Contractor:	TBD			
Project Manager:	Will Carey			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	100%		A	C=B/A
Local	100%		\$500,000	\$80,516
<b>Contractor</b>			% Committed	Paid To Date
SBE	TBD		16.10%	\$80,516
Local	TBD			
		<p>Fund Source (x 100K)</p>		



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### Small Cap Projects

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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE									
PARTICIPATION		FUNDING	FINANCIAL SUMMARY									
<b>Consultant</b>		<p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are two street lighting projects (road segments) funded (\$12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	Boca Chase/Cain to 102 Way S.	Original      Actual								
SBE	N/A		Lake Worth Rd @Pinehurst									
Local	N/A											
<b>Contractor</b>												
SBE	N/A											
Local	N/A											
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE									
Project Title: Sections of Lawrence Road		<p>Scope</p> <p>This project consists of restriping sections of Lawrence Road.</p> <p>Notes</p> <p>Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.</p>	Kewanee Rd. to Lantana	Original      Actual								
Project Number:	1648		3/1/2021	3/22/2021								
BCC District:	Multiple											
Delivery Method:	Annual Striping Contract											
Category:	S16-Striping											
Status:	Construction											
Designer:	N/A											
Contractor:	Southwide											
Project Manager:	Larry Kelly											
PARTICIPATION		FUNDING	FINANCIAL SUMMARY									
<b>Consultant</b>			<p>Project Budget</p> <table> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> <tr> <td>\$12,000</td> <td>\$494</td> <td>4.12%</td> <td>\$494</td> </tr> </table>	A	B	C=B/A	D	\$12,000	\$494	4.12%	\$494	
A	B	C=B/A	D									
\$12,000	\$494	4.12%	\$494									
SBE	N/A											
Local	100%											
<b>Contractor</b>												
SBE	100%											
Local	100%											
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE									
Project Title: 1648 - Sections of Lawrence Road		<p>Scope</p> <p>This project consists of restriping sections of Lawrence Road.</p> <p>Notes</p> <p>Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.</p>	Kewanee Rd. to Lantana	Original      Actual								
Project Number:	1648		3/1/2021	3/22/2021								
BCC District:	Multiple											
Delivery Method:	Annual Striping Contract											
Category:	S16-Striping											
Status:	Construction											
Designer:	N/A											
Contractor:	Southwide											
Project Manager:	Larry Kelly											
PARTICIPATION		FUNDING	FINANCIAL SUMMARY									
<b>Consultant</b>			<p>Project Budget</p> <table> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> <tr> <td>\$200,000</td> <td>\$10,852</td> <td>5.43%</td> <td>\$10,852</td> </tr> </table>	A	B	C=B/A	D	\$200,000	\$10,852	5.43%	\$10,852	
A	B	C=B/A	D									
\$200,000	\$10,852	5.43%	\$10,852									
SBE	N/A											
Local	100%											
<b>Contractor</b>												
SBE	100%											
Local	100%											

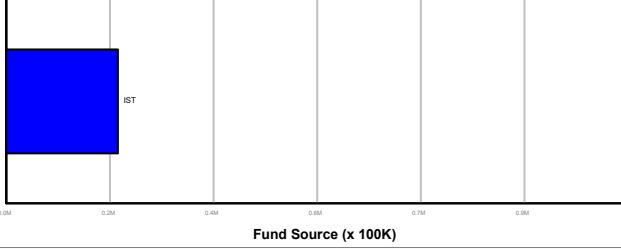
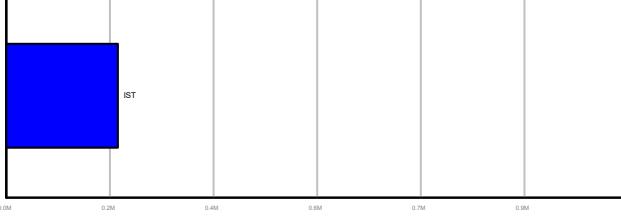


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b> SBE N/A Local N/A			<b>Project Budget</b> <b>A</b> <b>\$200,000</b>	<b>Original</b> <b>Actual</b> 64th Dr. to Jog Road 4/2/2021 3/6/2021 Prosperity Farms Road to US 1 4/21/2022 4/19/2022 Alt. A-1-A to Prosperity Farms Road 8/10/2023 8/10/2023 US 1 to A-1-A 8/24/2023 8/24/2023
<b>Contractor</b> SBE 100% Local 100%			<b>Committed</b> <b>B</b> <b>\$49,346</b>	<b>% Committed</b> <b>C=B/A</b> <b>24.67%</b>
				<b>Paid To Date</b> <b>D</b> <b>\$49,346</b>
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Consultant</b> SBE N/A Local N/A		<b>Scope</b> This project consists of restriping sections of Donald Ross Road.  <b>Notes</b> Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.	<b>Original</b> <b>Actual</b> Congress Ave. to Parker Ave. 12/1/2018 11/30/2018	
<b>Contractor</b> SBE 100% Local 100%				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b> SBE N/A Local N/A			<b>Project Budget</b> <b>A</b> <b>\$200,000</b>	<b>Original</b> <b>Actual</b> Congress Ave. to Parker Ave. 12/1/2018 11/30/2018
<b>Contractor</b> SBE 100% Local 100%			<b>Committed</b> <b>B</b> <b>\$33,462</b>	<b>% Committed</b> <b>C=B/A</b> <b>16.73%</b>
				<b>Paid To Date</b> <b>D</b> <b>\$33,462</b>

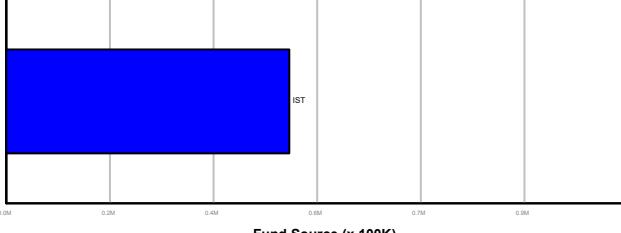
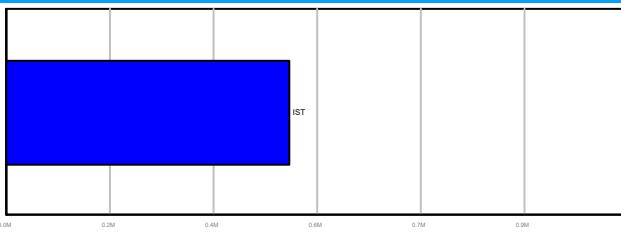


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b> SBE 37.6% Local 100%		 Fund Source (x 100K)	<b>Project Budget</b> <b>A</b> \$500,000	<b>Original</b> 7/15/2015 <b>Actual</b> 7/15/2015
<b>Contractor</b>			<b>Committed</b> <b>B</b> \$0	<b>% Committed</b> <b>C=B/A</b> 0.00%
				<b>Paid To Date</b> <b>D</b> \$0
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Consultant</b> SBE 41% Local 100%		<b>Scope</b> The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.	<b>Original</b> Study Start 11/1/2022 Study Complete 12/1/2024	<b>Actual</b> 10/4/2022 12/1/2024
<b>Contractor</b>		<b>Notes</b> Design is pending. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.	<b>Design Start</b> <b>Design Complete</b> <b>Construction Start</b> <b>Construction Complete</b>	<b>10/4/2022</b> <b>12/1/2024</b> <b>6/1/2028</b> <b>9/1/2029</b>
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b> SBE 41% Local 100%		 Fund Source (x 100K)	<b>Project Budget</b> <b>A</b> \$500,000	<b>Original</b> Study Start 11/1/2022 Study Complete 12/1/2024
<b>Contractor</b>			<b>Committed</b> <b>B</b> \$121,463	<b>Actual</b> 10/4/2022 12/1/2024
			<b>% Committed</b> <b>C=B/A</b> 24.29%	<b>Paid To Date</b> <b>D</b> \$116,755



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### Small Cap Projects

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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Project Title:</b> Le Chalet Blvd. & Military Trail		<p><b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system. FY 2021 IST \$400,000 FY 2022 IST \$150,000</p> <p><b>Notes</b> Design of the original signal replacement project has ended as this signal will now be replaced as part of an intersection improvement (adding a 2nd WB left turn lane). As such, the schedule for the project has been revised to a much later date.</p>	Original	Actual
Project Number: 1675			Design NTP Issued	5/14/2021 4/7/2021
BCC District: 02			Design Complete	1/1/2027
Delivery Method: Design CCNA			Construction Start	5/1/2027
Category: S08-Signals and Signal Systems			Construction Complete	8/1/2028
Status: Design				
Designer: Propel Engineering, Inc.				
Contractor: TBD				
Project Manager: May Cheng				
<b>Consultant</b>				
SBE 92%				
Local 100%				
<b>Contractor</b>				
SBE TBD				
Local TBD				
Fund Source (x 100K)				
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W		<p><b>Scope</b> The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.</p> <p><b>Notes</b> The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power &amp; Light after they install the lighting.</p>	Original	Actual
Project Number: 1681			Construction Start	12/1/2025
BCC District: Multiple			Construction Complete	9/1/2026
Delivery Method: Reimbursement				
Category: S14-Street Lighting				
Status: Permitting				
Designer: Florida Power & Light				
Contractor: Florida Power & Light				
Project Manager: May Cheng				
<b>Consultant</b>				
SBE N/A				
Local N/A				
<b>Contractor</b>				
SBE N/A				
Local N/A				
Fund Source (x 100K)				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Project Title:</b> SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake Worth Rd.)				
<b>Consultant</b>				
SBE N/A				
Local N/A				
<b>Contractor</b>				
SBE N/A				
Local N/A				
Fund Source (x 100K)				

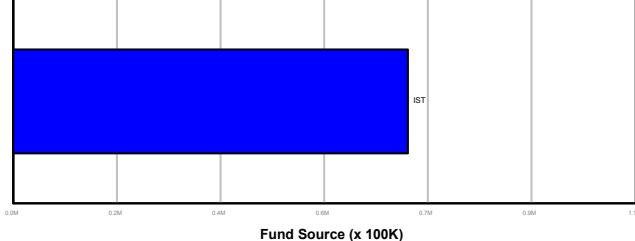
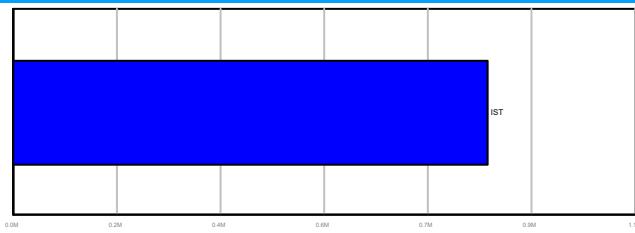


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>		<p>SBE 15%</p> <p>Local 100%</p>	<p>Project Budget</p> <p><b>A</b> \$700,000</p>	<p>Original</p> <p>Actual</p> <p>Design NTP Issued 3/1/2022 2/24/2022</p> <p>Design Complete 9/1/2024 9/1/2024</p> <p>Construction Start 9/1/2025</p> <p>Construction Complete 9/1/2026</p>
<b>Contractor</b>		<p>SBE 0%</p> <p>Local 100%</p>	<p>Committed</p> <p><b>B</b> \$614,607</p>	<p>% Committed</p> <p><b>C=B/A</b> 87.80%</p>
		 <p>Fund Source (x 100K)</p>	<p>Paid To Date</p> <p><b>D</b> \$238,426</p>	
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>		<p>SBE N/A</p> <p>Local N/A</p>	<p>Project Budget</p> <p><b>A</b> \$840,000</p>	<p>Original</p> <p>Actual</p> <p>Yamato/SR 7 to Boca City Limits</p> <p>West Atlantic/Turnpike to Military</p> <p>Okeechobee/Turpke to WPB City Limits</p> <p>Summit/Jog to C-51 Canal</p> <p>Seacrest/Hypoluxo to Mentone Rd 6/1/2022 6/1/2022</p> <p>Boynton Beach/SR 7 to Turnpike 7/2/2025 7/2/2025</p> <p>Northlake/Kelso Dr to Military 12/1/2025 12/1/2025</p> <p>Donald Ross/Jog to 64th Dr. N. 12/1/2025 12/1/2025</p>
<b>Contractor</b>		<p>SBE N/A</p> <p>Local N/A</p>	<p>Committed</p> <p><b>B</b> \$96,284</p>	<p>% Committed</p> <p><b>C=B/A</b> 11.46%</p>
		 <p>Fund Source (x 100K)</p>	<p>Paid To Date</p> <p><b>D</b> \$94,585</p>	



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE		
			Original	Actual	
Project Title:	Sections of Linton Blvd.	<b>Scope</b> This project consists of restriping sections of Linton Blvd.	Congress to US 1	10/6/2025	
Project Number:	1726		Military to Congress	10/6/2025	
BCC District:	Multiple				
Delivery Method:	Annual Striping Contract				
Category:	S16-Striping				
Status:	Construction				
Designer:	N/A				
Contractor:	Southwide				
Project Manager:	Erika Leighton				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY		
<b>Consultant</b>			Project Budget	Committed	
SBE	N/A		A	C=B/A	
Local	N/A		\$175,000	\$123,765	
<b>Contractor</b>			% Committed	Paid To Date	
SBE	100%		70.72%	\$123,765	
Local	100%				
		Fund Source (x 100K)			
0.0M	0.2M	0.4M	0.6M	0.8M	1.0M
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE		
			Original	Actual	
Project Title:	Sections of Woolbright Road	<b>Scope</b> This project consists of restriping sections of Woolbright Road.	Federal to Ocean	9/22/2023	
Project Number:	1727			9/22/2023	
BCC District:	Multiple				
Delivery Method:	Annual Striping Contract				
Category:	S16-Striping				
Status:	Construction				
Designer:	N/A				
Contractor:	Southwide				
Project Manager:	Larry Kelly				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY		
<b>Consultant</b>			Project Budget	Committed	
SBE	N/A		A	C=B/A	
Local	N/A		\$200,000	\$5,912	
<b>Contractor</b>			% Committed	Paid To Date	
SBE	100%		2.96%	\$5,912	
Local	100%				
		Fund Source (x 100K)			
0.0M	0.2M	0.4M	0.6M	0.8M	1.0M



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING		FINANCIAL SUMMARY
<b>Consultant</b>				
SBE	N/A			Project Budget
Local	N/A			Committed
<b>Contractor</b>				% Committed
SBE	15%			Paid To Date
Local	100%			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b>	<b>Old Dixie Hwy. from Alt A-1-A to County Line Rd.</b>	<b>Scope</b>	<b>Original</b>	<b>Actual</b>
Project Number:	1742	Resurfacing 1.4 miles (5.2 lane miles) of Old Dixie Highway from Alternate A-1-A to County Line Road.	ADA (Curb/Cut Ramps) Complete	4/1/2026
BCC District:	01		Milling and Pavement Complete	8/1/2026
Delivery Method:	Annual Striping Contract		Traffic Striping Complete	10/1/2026
Category:	R04-Resurfacing		Traffic Loops Complete	12/1/2026
Status:	Construction			
Designer:	N/A			
Contractor:	Ranger			
Project Manager:	Trace Doyle			
PARTICIPATION		FUNDING		FINANCIAL SUMMARY
<b>Consultant</b>				
SBE	N/A			Project Budget
Local	N/A			Committed
<b>Contractor</b>				% Committed
SBE	15%			Paid To Date
Local	100%			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b>	<b>15th Street &amp; Tamarind Avenue</b>	<b>Scope</b>	<b>Original</b>	<b>Actual</b>
Project Number:	1757	This project will replace the existing span-wire signal system with a mast arm signal system.	Design NTP Issued	9/13/2023
BCC District:	07	FY 2023 IST \$500,000	Design Completion	8/1/2026
Delivery Method:	Design CCNA		Construction Start	11/1/2026
Category:	S08-Signals and Signal Systems		Construction Completion	12/1/2027
Status:	Design			
Designer:	Simmons & White, Inc.			
Contractor:	TBD			
Project Manager:	May Cheng			
PARTICIPATION		FUNDING		FINANCIAL SUMMARY
<b>Consultant</b>				
SBE	13.6%			Project Budget
Local	100%			Committed
<b>Contractor</b>				% Committed
SBE	TBD			Paid To Date
Local	TBD			



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Project Title:</b> Cascades Isle Blvd. & Jog Road		<p><b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$450,000</p> <p><b>Notes</b> Design is ongoing (90% complete).</p>	Original	Actual
Project Number: 1758			Design NTP Issued	4/1/2023
BCC District: 03			Design Complete	10/1/2026
Delivery Method: Design CCNA			Construction Start	1/1/2027
Category: S08-Signals and Signal Systems			Construction Complete	2/1/2028
Status: Design				
Designer: Simmons & White, Inc.				
Contractor: TBD				
Project Manager: May Cheng				
<b>Consultant</b>				
SBE 13%				
Local 100%				
<b>Contractor</b>				
SBE TBD				
Local TBD				
Fund Source (x 100K)				
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Donald Ross Road & Military Trail		<p><b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$150,000 FY 2024 IST \$500,000</p> <p><b>Notes</b> Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.</p>	Original	Actual
Project Number: 1759			Design NTP Issued	6/27/2022
BCC District: 01			Design Complete	11/1/2025
Delivery Method: Design CCNA			Construction Start	6/1/2026
Category: S08-Signals and Signal Systems			Construction Complete	7/1/2027
Status: Design				
Designer: Propel Engineering				
Contractor: TBD				
Project Manager: May Cheng				
<b>Consultant</b>				
SBE 94%				
Local 100%				
<b>Contractor</b>				
SBE TBD				
Local TBD				
Fund Source (x 100K)				

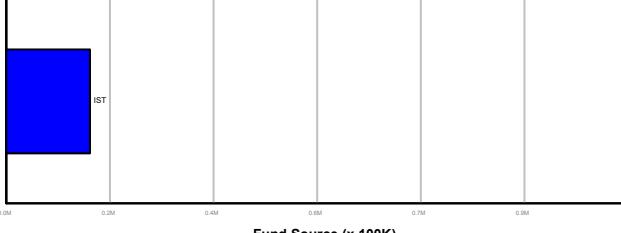
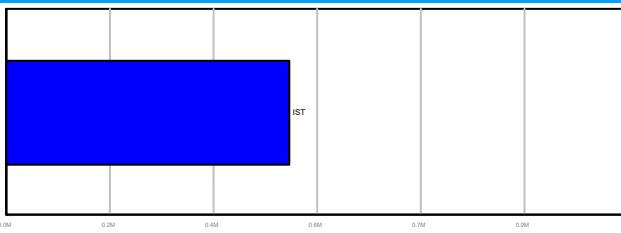


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	84.6%			
Local	100%		<b>Project Budget</b>	<b>Committed</b>
<b>Contractor</b>			<b>A</b>	<b>C=B/A</b>
SBE	TBD		\$150,000	39.95%
Local	TBD		<b>B</b>	<b>D</b>
			\$59,931	\$36,213
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> CR-700 over SFWMD L-13 Canal (930085)		<b>Scope</b>	<b>Original</b>	<b>Actual</b>
Project Number:	1776	The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.	Design Contract Notice to Proceed	2/4/2021
BCC District:	06		Design Completion	12/1/2025
Delivery Method:	Design CCNA		Construction Bid Date	4/1/2026
Category:	B04-Bridge Modifications		Construction Start	9/1/2026
Status:	Design		Construction Complete	9/1/2027
Designer:	RJ Behar			
Contractor:	TBD			
Project Manager:	Will Carey			
<b>Consultant</b>				
SBE	84.6%			
Local	100%			
<b>Contractor</b>				
SBE	TBD			
Local	TBD			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)		<b>Scope</b>	<b>Original</b>	<b>Actual</b>
Project Number:	1777	This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.	Study Start	1/1/2023
BCC District:	06		Study Completion	1/1/2024
Delivery Method:	Design CCNA		Design Start	12/1/2025
Category:	B04-Bridge Modifications		Design Complete	12/1/2026
Status:	Design		Construction Bid Date	6/1/2027
Designer:	RJ Behar		Construction Start	12/1/2027
Contractor:	TBD		Construction Complete	6/1/2028
Project Manager:	Maroun Azzi			
<b>Consultant</b>				
SBE	15%			
Local	100%			
<b>Contractor</b>				
SBE	TBD			
Local	TBD			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			<b>Project Budget</b>	<b>Committed</b>
SBE	15%		<b>A</b>	<b>% Committed</b>
Local	100%		\$500,000	<b>C=B/A</b>
<b>Contractor</b>			<b>B</b>	<b>D</b>
SBE	TBD		\$30,728	6.15%
Local	TBD			\$20,913



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	N/A		Project Budget	Committed
Local	N/A		A	B
<b>Contractor</b>			\$700,000	\$2,376
SBE	15%			
Local	100%			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b>	<b>Seminole Manor (residential roads)</b>	<b>Scope</b>	<b>Original</b>	<b>Actual</b>
Project Number:	1783	Resurfacing 5 miles (10 lane miles) of the residential streets within the Seminole Manor Subdivision.	Milling and Pavement Complete	12/1/2026
BCC District:	02		ADA (Curb/Cut Ramps) Complete	2/1/2027
Delivery Method:	Annual Construction Contract		Traffic Striping Complete	2/1/2027
Category:	R04-Resurfacing			
Status:	Construction			
Designer:	N/A			
Contractor:	Ranger			
Project Manager:	Chase Miller			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	N/A		A	B
Local	N/A		\$700,000	\$2,376
<b>Contractor</b>				
SBE	15%			
Local	100%			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b>	<b>Cam Estates (residential roads)</b>	<b>Scope</b>	<b>Original</b>	<b>Actual</b>
Project Number:	1784	Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the Cam Estates Subdivision.	Milling and Pavement Complete	12/1/2026
BCC District:	02		Traffic Striping Complete	3/1/2027
Delivery Method:	Annual Construction Contract			
Category:	R04-Resurfacing			
Status:	Construction			
Designer:	N/A			
Contractor:	Ranger			
Project Manager:	Chase Miller			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	N/A		A	B
Local	N/A		\$650,000	\$647,206
<b>Contractor</b>				
SBE	15%			
Local	100%			



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>		<p>SBE N/A</p> <p>Local N/A</p>	<p><b>Project Budget</b></p> <hr/> <p><b>A</b></p> <p><b>\$815,000</b></p>	<p>Original</p> <hr/> <p><b>B</b></p> <p><b>\$22,102</b></p> <p>% Committed</p> <hr/> <p><b>C=B/A</b></p> <p><b>2.71%</b></p> <p>Paid To Date</p> <hr/> <p><b>D</b></p> <p><b>\$22,102</b></p>
<b>Contractor</b>		<p>SBE N/A</p> <p>Local N/A</p>		
<p><b>Project Title:</b> Countywide Street Lighting FY24 (frmly Woolbright Road)</p> <p>Project Number: 1804</p> <p>BCC District: CW</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power &amp; Light</p> <p>Contractor: Florida Power &amp; Light</p> <p>Project Manager: May Cheng</p>		<p><b>Scope</b></p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p><b>Notes</b></p> <p>There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. As of 12/1/25, three projects have been completed. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<p>SW 18th (E.&amp;W. of Powerline)</p> <p>Westgate/Military to Congress</p> <p>Powerline/Glades to Broward County Line</p> <p>Woolbright/Hagen Ranch to Knuth</p> <p>Seminole Pratt Whitney/Sycamore to Whi</p> <p>Seminole Pratt Whitney/Whitton Dr. to SF</p> <p>Northlake/Coconut to Ibis</p>	<p>Actual</p> <hr/> <p>6/3/2025</p> <p>6/3/2025</p> <p>12/1/2025</p> <p>12/1/2025</p>
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>		<p>SBE N/A</p> <p>Local N/A</p>	<p><b>Project Budget</b></p> <hr/> <p><b>A</b></p> <p><b>\$815,000</b></p>	<p>Original</p> <hr/> <p><b>B</b></p> <p><b>\$22,102</b></p> <p>% Committed</p> <hr/> <p><b>C=B/A</b></p> <p><b>2.71%</b></p> <p>Paid To Date</p> <hr/> <p><b>D</b></p> <p><b>\$22,102</b></p>
<b>Contractor</b>		<p>SBE N/A</p> <p>Local N/A</p>		
<p><b>Project Title:</b> Belvedere Rd. from Australian Ave. to U.S. 1</p> <p>Project Number: 1818</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>		<p><b>Scope</b></p> <p>Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<p>ADA (Curb/Cut Ramps) Complete</p> <p>Milling and Pavement Complete</p> <p>Traffic Striping Complete</p> <p>Traffic Loops Complete</p>	<p>Actual</p> <hr/> <p>8/11/2026</p> <p>10/11/2026</p> <p>11/11/2026</p> <p>1/1/2027</p>
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p>		<p><b>Project Budget</b></p> <hr/> <p><b>A</b></p> <p><b>\$900,000</b></p>	<p>Original</p> <hr/> <p><b>B</b></p> <p><b>\$80,679</b></p> <p>% Committed</p> <hr/> <p><b>C=B/A</b></p> <p><b>8.96%</b></p> <p>Paid To Date</p> <hr/> <p><b>D</b></p> <p><b>\$80,679</b></p>	
<b>Contractor</b>		<p>SBE 10%</p> <p>Local 100%</p>		
<p><b>Project Title:</b> Belvedere Rd. from Australian Ave. to U.S. 1</p> <p>Project Number: 1818</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&amp;M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>		<p><b>Scope</b></p> <p>Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<p>ADA (Curb/Cut Ramps) Complete</p> <p>Milling and Pavement Complete</p> <p>Traffic Striping Complete</p> <p>Traffic Loops Complete</p>	<p>Actual</p> <hr/> <p>8/11/2026</p> <p>10/11/2026</p> <p>11/11/2026</p> <p>1/1/2027</p>
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p>		<p><b>Project Budget</b></p> <hr/> <p><b>A</b></p> <p><b>\$900,000</b></p>	<p>Original</p> <hr/> <p><b>B</b></p> <p><b>\$80,679</b></p> <p>% Committed</p> <hr/> <p><b>C=B/A</b></p> <p><b>8.96%</b></p> <p>Paid To Date</p> <hr/> <p><b>D</b></p> <p><b>\$80,679</b></p>	
<b>Contractor</b>		<p>SBE 10%</p> <p>Local 100%</p>		

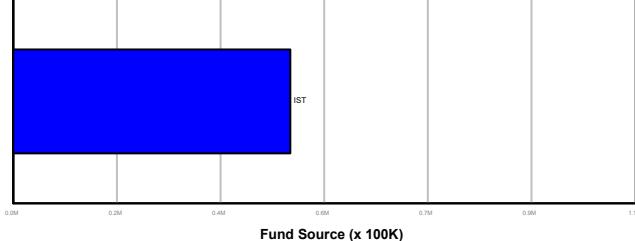
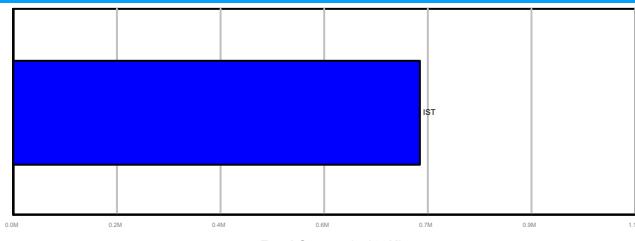


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	N/A			
Local	N/A			
<b>Contractor</b>				
SBE	10%			
Local	100%		<b>Project Budget</b> A \$490,000	<b>Committed</b> B \$49,882
		<b>% Committed</b> C=B/A 10.18%		<b>Paid To Date</b> D \$49,882
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	N/A			
Local	N/A			
<b>Contractor</b>				
SBE	10%			
Local	100%		<b>Project Budget</b> A \$720,000	<b>Committed</b> B \$10,835
		<b>% Committed</b> C=B/A 1.50%		<b>Paid To Date</b> D \$10,835



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	N/A		Project Budget	Committed
Local	N/A		A	B
<b>Contractor</b>			\$916,000	\$39,527
SBE	N/A			
Local	N/A			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Street Lighting LED Replacements Countywide FY25		<b>Scope</b> These projects replace high pressure sodium street lights with LED lights. Many of the lights along County roads are owned and maintained by FPL with the County paying the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.	<b>Original</b>	<b>Actual</b>
Project Number:	1828		Discretionary Projects (438 lights)	
BCC District:	CW		SR7 (north of Clint Moore to north of Glac	
Delivery Method:	Florida Power and Light		Australian Ave. and Congress (@ SR80 fl)	
Category:	S14-Street Lighting		Jog Rd. (Joe DeLong to Gateway)	
Status:	Design		Beeline Hwy @Pratt Whitney	
Designer:	Florida Power and Light		SR7 @Boynton Beach Blvd	
Contractor:	Florida Power and Light		SR7 @Atlantic Ave	
Project Manager:	May Cheng		Lake Ida and Via Flora Roundabout	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	N/A		A	B
Local	N/A		\$916,000	\$39,527
<b>Contractor</b>				
SBE	N/A			
Local	N/A			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> SR-7 (Whitehorse Dr. to Hypoluxo Rd.)		<b>Scope</b> The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.	<b>Original</b>	<b>Actual</b>
Project Number:	1830		Design Contract Notice to Proceed	5/1/2019
BCC District:	BIAF			4/24/2019
Delivery Method:	Design CCNA		Design Completion	5/1/2020
Category:	S14-Street Lighting			11/1/2020
Status:	Design			
Designer:	Electrical Design Associates			
Contractor:	Florida Power & Light			
Project Manager:	May Cheng			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	100%		A	B
Local	100%		\$106,000	\$27,584
<b>Contractor</b>				
SBE	N/A			
Local	N/A			

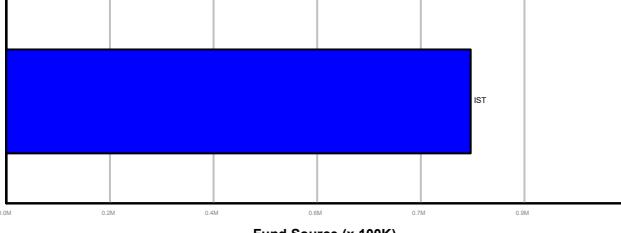
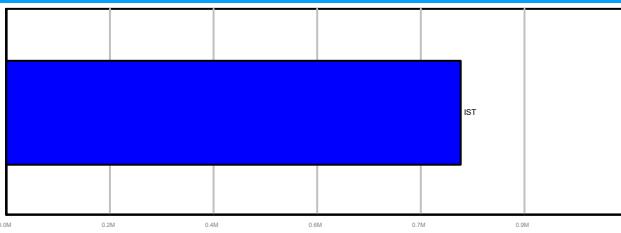


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>						
SBE	Varies					
Local	Varies					
<b>Contractor</b>						
SBE	TBD					
Local	TBD					
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
Project Title: <b>FY 2019 Playground Replacements-Countywide</b> Project Number: T028 BCC District: Multiple Delivery Method: Minor Construction Annual Contract Category: P06-Playground Replacement Status: Design Designer: Varies Contractor: TBD Project Manager: Javier Torres		<b>Scope</b> Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.  <b>Notes</b> Phase II: JPP Campsites, Lake Charleston, and Lake Belvedere Estates: The 95% CD package was delivered on 1/23/26 and is currently under review, including new canopy structures for all five playgrounds. Phase III: JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity.	Project Start Phase I Substantial Completion Phase II Construction Start Phase III Start	Original 10/28/2022 12/19/2022 6/12/2023 3/8/2024	Actual 10/28/2022 11/10/2023	
FUNDING		 Fund Source (x 100K)	Project Budget Committed % Committed Paid To Date			
			A \$820,750	B \$31,781	C=B/A 3.87%	D \$29,807
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE			
Project Title: <b>Haverhill Park Racquetball Court Replacement</b> Project Number: T037 BCC District: 02 Delivery Method: Annual Contract Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: David Polson		<b>Scope</b> FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY24 \$32,940 IST  <b>Notes</b> CID Project Manager requested a proposal again from Song and Associates on 1/12/2026 and is awaiting a response.	Project Start	Original 1/10/2022	Actual 3/1/2023	
PARTICIPATION		 Fund Source (x 100K)	Project Budget Committed % Committed Paid To Date			
			A \$802,940	B \$43,133	C=B/A 5.37%	D \$33,579
FINANCIAL SUMMARY						

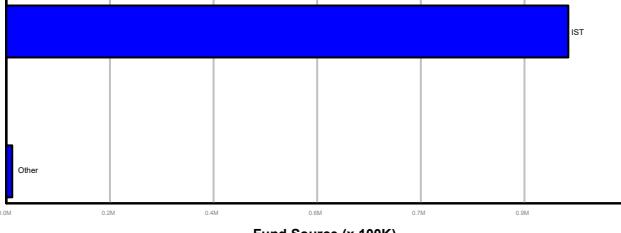
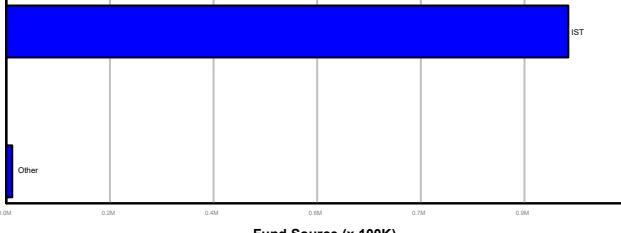
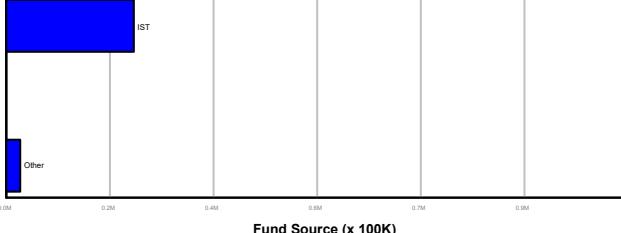
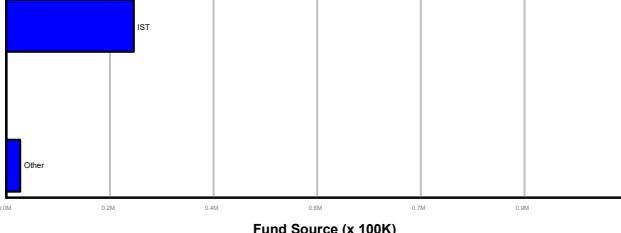


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE													
PARTICIPATION		FUNDING		FINANCIAL SUMMARY												
<b>Consultant</b> SBE 100% Local 100%		 Fund Source (x 100K)		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,008,147</td> <td>\$850,469</td> <td>84.36%</td> <td>\$653,888</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,008,147	\$850,469	84.36%	\$653,888
Project Budget	Committed	% Committed	Paid To Date													
A	B	C=B/A	D													
\$1,008,147	\$850,469	84.36%	\$653,888													
<b>Contractor</b> SBE 30.58% Local 100%		 Fund Source (x 100K)														
<b>Project Title:</b> Juno Park Septic System Replacement <b>Project Number:</b> T056 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Construction <b>Designer:</b> Civil Design <b>Contractor:</b> Ralph-Della Pietra, Inc <b>Project Manager:</b> Benjamin Carroll		<p><b>Scope</b>            Heavily used public septic system needs replacement. Failure would result in public restroom failure.</p> <p>IST Funds - \$929,016 &amp; Ad Valorem Funds - \$13,638.</p> <p><b>Notes</b>            Seacoast has delayed the project again by requiring new couplings, and the contractor will comply and request a new pressure test.</p>	<table border="1"> <thead> <tr> <th>Project Start</th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>1/30/2019</td> <td>1/30/2019</td> </tr> <tr> <td>Project Completion</td> <td>12/31/2020</td> <td></td> </tr> </tbody> </table>	Project Start	Original	Actual	Project Start	1/30/2019	1/30/2019	Project Completion	12/31/2020					
Project Start	Original	Actual														
Project Start	1/30/2019	1/30/2019														
Project Completion	12/31/2020															
<b>Consultant</b> SBE 100% Local 100%		 Fund Source (x 100K)		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$250,000</td> <td>\$145,967</td> <td>58.39%</td> <td>\$145,967</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$250,000	\$145,967	58.39%	\$145,967
Project Budget	Committed	% Committed	Paid To Date													
A	B	C=B/A	D													
\$250,000	\$145,967	58.39%	\$145,967													
<b>Contractor</b> SBE 15% Local 100%		 Fund Source (x 100K)														
<b>Project Title:</b> Beach Access Dune Crossover and Dock Repair and Replacement <b>Project Number:</b> T071 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> B06-Bridge or Boardwalk Replacement <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Brian McNamara		<p><b>Scope</b>            Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards. A total of \$250,000 is budgeted through appropriations scheduled to continue thru FY2025.</p> <p><b>Notes</b>            Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks.</p>	<table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed-“boardwalk #76/CCP”</td> <td>1/2/2018</td> </tr> <tr> <td>Start Date-“boardwalk #76/CCP”</td> <td>1/2/2018</td> </tr> <tr> <td>Completion Date-“boardwalk #76/CCP”</td> <td>2/28/2018</td> </tr> </tbody> </table>	Original	Actual	Notice to Proceed-“boardwalk #76/CCP”	1/2/2018	Start Date-“boardwalk #76/CCP”	1/2/2018	Completion Date-“boardwalk #76/CCP”	2/28/2018					
Original	Actual															
Notice to Proceed-“boardwalk #76/CCP”	1/2/2018															
Start Date-“boardwalk #76/CCP”	1/2/2018															
Completion Date-“boardwalk #76/CCP”	2/28/2018															

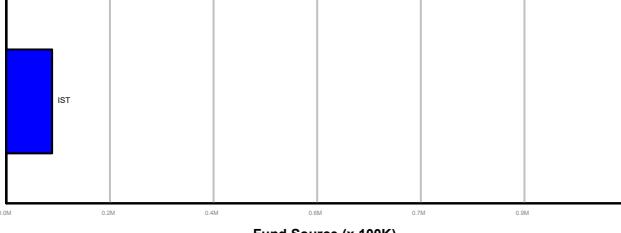
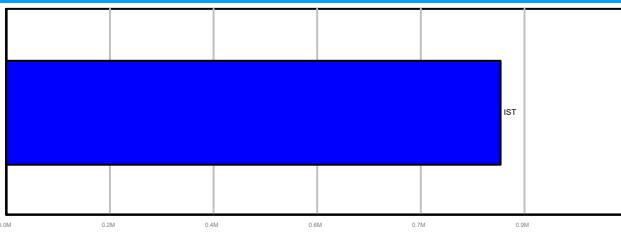


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>		<p>SBE 100%</p> <p>Local 100%</p>	<p>Project Budget</p> <p><b>A</b> \$84,000</p>	<p>Original</p> <p>Actual</p> <p>Design Start 12/28/2018</p> <p>Construction Start 1/15/2020</p> <p>Project Completion 3/15/2020</p>
<b>Contractor</b>		<p>SBE TBD</p> <p>Local TBD</p>	<p>Committed</p> <p><b>B</b> \$10,870</p>	<p>% Committed</p> <p><b>C=B/A</b> 12.94%</p>
		 <p>Fund Source (x 100K)</p>	<p>Paid To Date</p> <p><b>D</b> \$9,698</p>	
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>		<p>SBE 55.8%</p> <p>Local 100%</p>	<p>Project Budget</p> <p><b>A</b> \$875,160</p>	<p>Original</p> <p>Actual</p> <p>Design Start 11/30/2020</p> <p>Design Completion 5/3/2021</p> <p>Bidding Procurement 7/5/2021</p> <p>Construction Start 11/1/2021</p> <p>Project Completion 2/7/2022</p>
<b>Contractor</b>		<p>SBE TBD</p> <p>Local TBD</p>	<p>Committed</p> <p><b>B</b> \$133,805</p>	<p>% Committed</p> <p><b>C=B/A</b> 15.29%</p>
		 <p>Fund Source (x 100K)</p>	<p>Paid To Date</p> <p><b>D</b> \$110,588</p>	

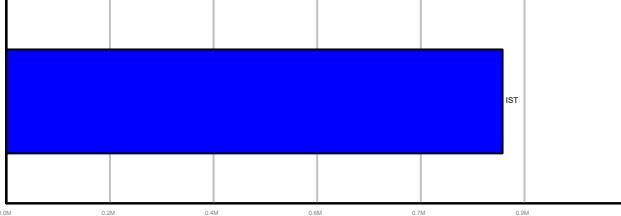
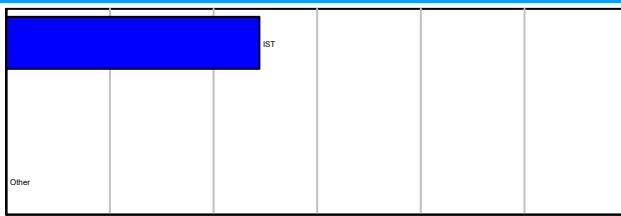


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	21.15%			
Local	100%			
<b>Contractor</b>				
SBE	26.92%			
Local	100%			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: Caloosa Park Racquetball Court Replacement Project Number: T106 BCC District: 04 Delivery Method: Annual Contract Category: S10-Sport Court Replacement/ Resurfacing Status: Close Out Designer: Song & Associates Contractor: Ralph-Della Pietra, Inc Project Manager: Washington Molina		<b>Scope</b> Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts.  <b>Notes</b> Processing contractor's final pay application. Type 1 Transfer may be forthcoming.	Original      Actual Design Start      4/15/2022      4/15/2022 Permitting      3/20/2023      9/4/2024 NTP      7/22/2024      7/22/2024 Construction Start      9/16/2024      9/16/2024 Substantial Completion      2/8/2025      10/3/2025 Punch List Verified      3/12/2025      3/12/2025	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b> SBE 21.15% Local 100%		 Fund Source (x 100K)	Project Budget      Committed      % Committed      Paid To Date A      B      C=B/A      D \$877,760      \$736,211      83.87%      \$717,031	
<b>Contractor</b> SBE 26.92% Local 100%				
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo		<b>Scope</b> Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust  <b>Notes</b> The EOR stated that he sent comments back to the contractor for resolution and is awaiting the revised as-builts.	Original      Actual Schematic Design      3/31/2020      5/31/2019 Design Development      6/16/2020      10/29/2019 Permitting      7/7/2020      4/22/2020 Construction Documents      8/11/2020      11/5/2020 Construction Start      10/6/2020      2/1/2021 Construction Completion      11/5/2021      1/7/2022 Project Completion      12/31/2021	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b> SBE 31% Local 31%		 Fund Source (x 100K)	Project Budget      Committed      % Committed      Paid To Date A      B      C=B/A      D \$448,800      \$390,148      86.93%      \$390,148	
<b>Contractor</b> SBE 100% Local 100%				

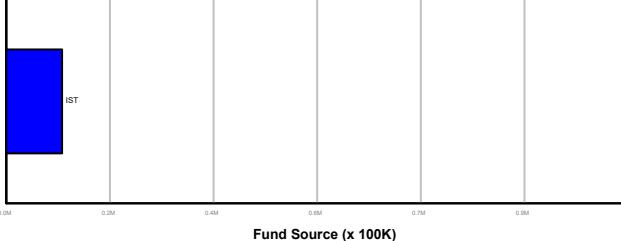
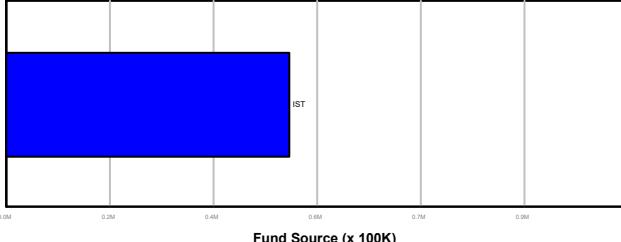
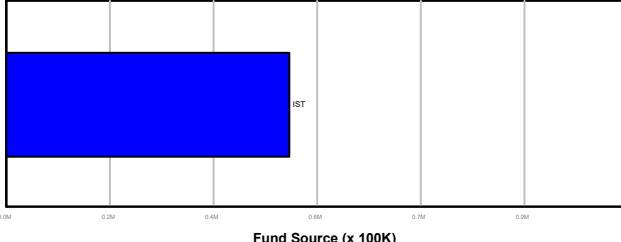


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE													
PARTICIPATION		FUNDING		FINANCIAL SUMMARY												
<b>Consultant</b> SBE 100% Local 100%				<table> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$65,444</td> <td>65.44%</td> <td>\$56,154</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$65,444	65.44%	\$56,154
Project Budget	Committed	% Committed	Paid To Date													
A	B	C=B/A	D													
\$100,000	\$65,444	65.44%	\$56,154													
<b>Contractor</b> SBE 20.45% Local 100%																
<b>DESCRIPTION/TEAM</b> Project Title: Gulfstream Park Septic System Replacement Project Number: T114 BCC District: 04 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Chen Moore Contractor: Amici Engineering Contractors Project Manager: Bob Hamilton		<b>Scope</b> Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system. FY20: \$100,000	<b>SCHEDULE</b> <table> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>10/19/2021</td> </tr> <tr> <td>Completion Date</td> <td>4/29/2025</td> </tr> </tbody> </table>		Original	Actual	Start Date	10/19/2021	Completion Date	4/29/2025						
Original	Actual															
Start Date	10/19/2021															
Completion Date	4/29/2025															
<b>Consultant</b> SBE 100% Local 100%																
<b>Contractor</b> SBE 0% Local 50%																
<b>DESCRIPTION/TEAM</b> Project Title: Countywide Fencing Replacement Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Close Out Designer: N/A Contractor: Tropic Fence Inc Project Manager: Diego Torres-Malaga		<b>Scope</b> This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20 \$70,000, FY21 \$58,479, FY22 \$81,521, FY23 \$80,001, FY24 \$138,000, and FY25 \$71,999	<b>SCHEDULE</b> <table> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>6/25/2020</td> </tr> <tr> <td>Start Date</td> <td>7/20/2020</td> </tr> <tr> <td>Completion Date</td> <td>8/20/2020</td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	6/25/2020	Start Date	7/20/2020	Completion Date	8/20/2020				
Original	Actual															
Notice to Proceed	6/25/2020															
Start Date	7/20/2020															
Completion Date	8/20/2020															
<b>Consultant</b> SBE N/A Local N/A																
<b>Contractor</b> SBE 0% Local 50%																
<b>DESCRIPTION/TEAM</b> Project Title: Countywide Fencing Replacement Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Close Out Designer: N/A Contractor: Tropic Fence Inc Project Manager: Diego Torres-Malaga		<b>Scope</b> The current residual balance will be fully expended on an upcoming fencing project, which will replace chain link fences at various parks countywide.	<b>FINANCIAL SUMMARY</b> <table> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$500,000</td> <td>100.00%</td> <td>\$328,708</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$500,000	100.00%	\$328,708
Project Budget	Committed	% Committed	Paid To Date													
A	B	C=B/A	D													
\$500,000	\$500,000	100.00%	\$328,708													

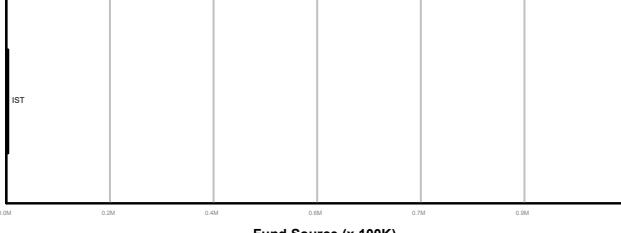
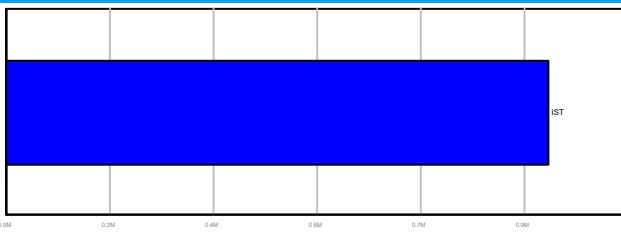


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

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Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b> SBE 48.3% Local 100%		<b>Scope</b> Duncan Park & Glades District Field - The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.  <b>Notes</b> Design has commenced to connect the restroom within the Maintenance Office to a sewer system. The design consultant is Chen Moore which was procured through a WUD annual design contract. Design and Construction will be funded through allocated ARPA funds. Awaiting first set of design drawings.	<b>Original</b> <b>Actual</b> Project Start 5/28/2020 5/28/2020 Project Completion 1/28/2021	
<b>Contractor</b> SBE TBD Local TBD			<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b> A      B      C=B/A      D \$5,747      \$5,747      100.01%      \$5,747	
<b>DESCRIPTION/TEAM</b> Project Title: Duncan Padgett Maintenance Office Septic System Replacement Project Number: T119 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore Contractor: TBD Project Manager: Bob Hamilton		<b>Scope</b> IST FY21 \$780,000, FY22 \$73,400, and FY24 \$104,115  <b>Notes</b> Demolition work of the former concession building is completed. An RFPA has yet to be issued for the construction of the new building. Project will be managed by CID.	<b>Original</b> <b>Actual</b> Asbestos Removal 5/1/2024 5/1/2024 Demolition 1/6/2025 1/6/2025	
<b>PARTICIPATION</b> Consultant SBE TBD Local TBD			<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b> A      B      C=B/A      D \$957,515      \$14,527      1.52%      \$14,527	
<b>Contractor</b> SBE TBD Local TBD				

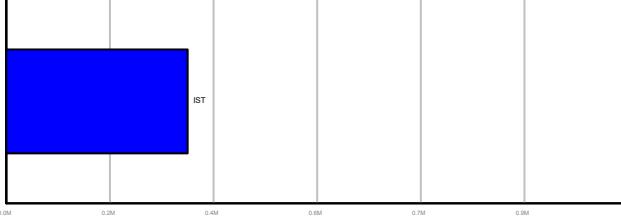
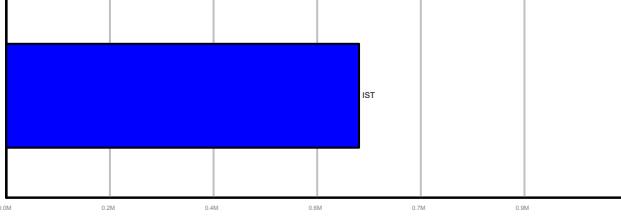


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
		Scope	Original	Actual
Project Title:	Triangle Park Restroom Replacement	Remove and replaced restroom building. IST Funded: FY21 \$271,000, FY22 \$18,100, and FY24 \$35,148	Design Proposal	9/30/2025
Project Number:	T138			
BCC District:	06			
Delivery Method:	Annual Contract			
Category:	R02-Restroom Replacement			
Status:	Design			
Designer:	Song & Associates			
Contractor:	TBD			
Project Manager:	Javier Torres			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	TBD			
Local	TBD			
<b>Contractor</b>				
SBE	TBD			
Local	TBD			
		 Fund Source (x 100K)		
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
		Scope	Original	Actual
Project Title:	Lake Lytal Park Racquetball Court Replacement	Demolish and replace the racquetball court at Lake Lytal. Work should consist of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100, FY24 \$35,148, and FY25 \$300,000	Design Start	3/31/2022
Project Number:	T139			3/31/2022
BCC District:	02			
Delivery Method:	Annual Contract			
Category:	S10-Sport Court Replacement/ Resurfacing			
Status:	Design			
Designer:	Song & Associates			
Contractor:	TBD			
Project Manager:	David Polson			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	TBD			
Local	TBD			
<b>Contractor</b>				
SBE	TBD			
Local	TBD			
		 Fund Source (x 100K)		

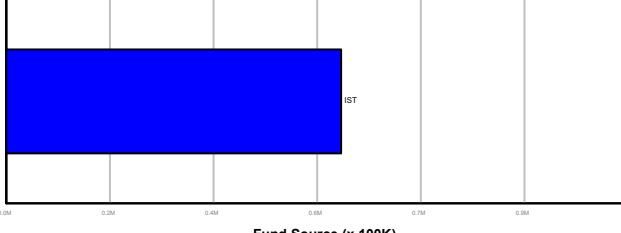
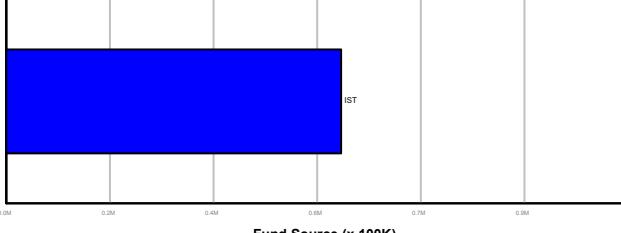
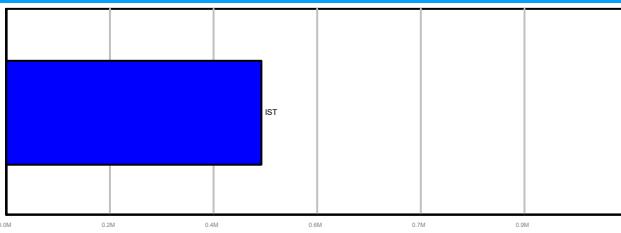


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	62.4			
Local	100%			
<b>Contractor</b>				
SBE	TBD			
Local	TBD			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> BASCR Boat Ramp Replacement		<b>Scope</b> Replace existing boat ramps, providing materials, labor, and equipment. Includes design, permitting, demolition, and installation of new concrete ramps and piers. Parks request they match the ramps being replaced at John Prince Park. IST Funded: FY21 \$250K, FY22 \$17.5K, FY24 \$32,635 and FY26	<b>Original</b>	<b>Actual</b>
Project Number:	T140		Design Start	1/5/2023
BCC District:	05		Design Complete	10/10/2025
Delivery Method:	Annual Contract		Permitting	2/6/2026
Category:	F04-Fresh Water Boat Ramps			
Status:	Permitting			
Designer:	WGI			
Contractor:	TBD			
Project Manager:	Washington Molina			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			<b>Project Budget</b>	<b>Committed</b>
SBE	62.4		<b>A</b>	<b>C=B/A</b>
Local	100%		<b>\$593,135</b>	<b>D</b>
<b>Contractor</b>			<b>B</b>	<b>Paid To Date</b>
SBE	TBD		<b>\$33,659</b>	<b>\$24,497</b>
Local	TBD		<b>5.67%</b>	
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Jupiter Beach Park Parking Lot Light Replacement		<b>Scope</b> Replacement of the existing parking lot light fixtures with LED type. IST Funded: FY21 \$250,000, FY22 \$17,500, FY24 \$32,635 and FY26 \$151,000	<b>Original</b>	<b>Actual</b>
Project Number:	T141		Design Proposal	10/31/2024
BCC District:	01			10/31/2025
Delivery Method:	Annual Contract			
Category:	P02-Parking Lot Lighting Replacement			
Status:	Design			
Designer:	TBD			
Contractor:	TBD			
Project Manager:	Nick Chimienti			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			<b>Project Budget</b>	<b>Committed</b>
SBE	TBD		<b>A</b>	<b>C=B/A</b>
Local	TBD		<b>\$451,135</b>	<b>D</b>
<b>Contractor</b>			<b>B</b>	<b>Paid To Date</b>
SBE	TBD		<b>\$451</b>	<b>0.10%</b>
Local	TBD			<b>\$451</b>



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING		FINANCIAL SUMMARY
<b>Consultant</b>		<b>Scope</b> Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$250,000 FY 2022 \$17,500	<b>Original</b> Project Start 4/25/2021	<b>Actual</b> 4/25/2021
SBE 98%		<b>Notes</b> Project close out is pending the final pay application from JLRD.	Project Completion 11/1/2021	Substantial Completion 12/18/2024
Local 100%			Construction Complete 12/18/2024	12/18/2024
<b>Contractor</b>				
SBE 100%				
Local 98%				
<b>Project Title:</b> Ocean Reef Park Parking Lot Light Replacement				
Project Number: T142				
BCC District: 01				
Delivery Method: Annual Contract				
Category: P02-Parking Lot Lighting Replacement				
Status: Close Out				
Designer: JLRD				
Contractor: Grid-One Electrical Construction, Inc.				
Project Manager: Ben Carroll				
<b>Participation</b>		<b>Funding</b>		<b>Financial Summary</b>
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>
SBE 98%				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>
Local 100%				\$267,500 \$267,500 100.00% \$267,105
<b>Contractor</b>				
SBE 100%				
Local 98%				
<b>Project Title:</b> Caloosa Park Light Replacement		<b>Scope</b> Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$38,880	<b>Original</b> Project Start 4/25/2021	<b>Actual</b> 4/25/2021
Project Number: T144			Project Completion 11/1/2021	
BCC District: 04			Bidding in Advertising 4/9/2025	4/9/2025
Delivery Method: Annual Contract			Notice to Proceed to contractor 8/28/2025	8/28/2025
Category: P02-Parking Lot Lighting Replacement		<b>Notes</b> Drawing revisions are currently on hold until JLRD provides the updates needed to meet the City of Boynton Beach permitting requirements.		
Status: Permitting				
Designer: JLRD				
Contractor: Pyke Electric Inc.				
Project Manager: Ben Carroll				
<b>Participation</b>		<b>Funding</b>		<b>Financial Summary</b>
<b>Consultant</b>				<b>Project Budget</b> <b>Committed</b> <b>% Committed</b> <b>Paid To Date</b>
SBE 100%				<b>A</b> <b>B</b> <b>C=B/A</b> <b>D</b>
Local 100%				\$331,880 \$254,880 76.80% \$25,135
<b>Contractor</b>				
SBE 100%				
Local 100%				

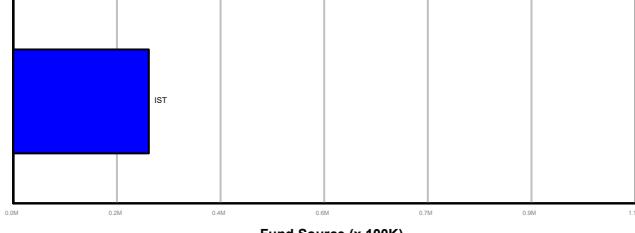
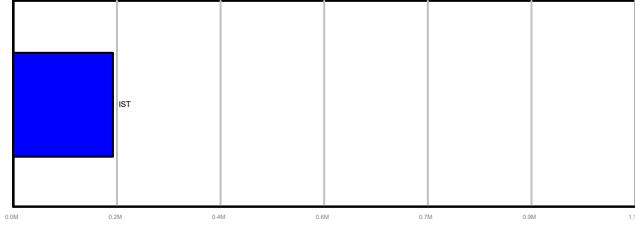


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
<b>Project Title:</b> Carlin Park Parking Lot Light Replacement		<b>Scope</b> Replace existing parking lot lighting fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352	Project Start	11/13/2020
Project Number: T145			Project Completion	11/27/2024
BCC District: 01			Notice to Proceed to contractor	11/27/2024
Delivery Method: Annual Contract			Substantial Completion	11/27/2025
Category: P02-Parking Lot Lighting Replacement		<b>Notes</b> The change order for archaeological monitoring is in progress.		
Status: Construction				
Designer: JLRD				
Contractor: Grid One Electrical Construction, Inc.				
Project Manager: Ben Carroll				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE 100%			A	C=B/A
Local 100%			\$242,352	100.00%
<b>Contractor</b>			B	Paid To Date
SBE 31%				\$19,461
Local 100%				
				
		Fund Source (x 100K)		
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
<b>Project Title:</b> Sunset Cove Pavilion Replacement		<b>Scope</b> Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459	Project Start	9/30/2021
Project Number: T146			Design Completion	4/29/2022
BCC District: 05			Project Completion	1/20/2023
Delivery Method: Annual Contract				
Category: G04-Group Pavilion Replacement		<b>Notes</b> CID is awaiting the correct OSBD forms from Republic Construction in order to process the change order and final payment.		
Status: Close Out				
Designer: Alan Gerwig & Associates				
Contractor: Republic Construction				
Project Manager: Ben Carroll				
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE 100%			A	C=B/A
Local 100%			\$178,959	39.28%
<b>Contractor</b>			B	Paid To Date
SBE 100%				\$70,295
Local 100%				
				
		Fund Source (x 100K)		



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	68%			
Local	100%			
<b>Contractor</b>				
SBE	TBD			
Local	TBD			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> JPP Center Drive Pavilion Replacement		<b>Scope</b> Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459	<b>Original</b>	<b>Actual</b>
Project Number:	T148		Project Start	9/30/2021
BCC District:	03		Design Completion	4/29/2022
Delivery Method:	Annual Contract		Project Completion	2/24/2023
Category:	G04-Group Pavilion Replacement		CSA Executed	1/6/2025
Status:	Design			1/6/2025
Designer:	GM2 Engineering Associates, Inc.			
Contractor:	TBD			
Project Manager:	Ben Carroll			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			<b>Project Budget</b>	<b>Committed</b>
SBE	68%		<b>A</b>	<b>C=B/A</b>
Local	100%		\$350,959	\$38,500
<b>Contractor</b>			<b>B</b>	<b>D</b>
SBE	TBD		10.97%	\$5,082
Local	TBD			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Morikami Park Septic System Replacement		<b>Scope</b> Remove septic system and connect to nearest sewer line.	<b>Original</b>	<b>Actual</b>
Project Number:	T149		Design Start	7/6/2021
BCC District:	05		Construction	4/15/2024
Delivery Method:	Annual Contract			9/17/2024
Category:	S02-Sanitary Sewer/Septic Systems			
Status:	Construction			
Designer:	CDI			
Contractor:	Amici General Contractors LLC.			
Project Manager:	WUD			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			<b>Project Budget</b>	<b>Committed</b>
SBE	100%		<b>A</b>	<b>C=B/A</b>
Local	100%		\$159,500	\$45,169
<b>Contractor</b>			<b>B</b>	<b>D</b>
SBE	20.45%		28.32%	\$30,169
Local	100%			

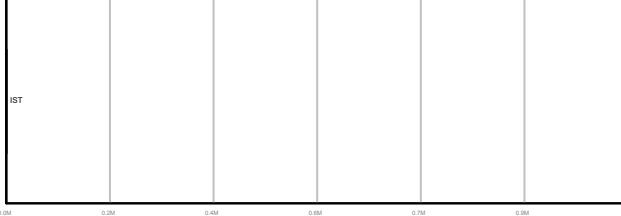
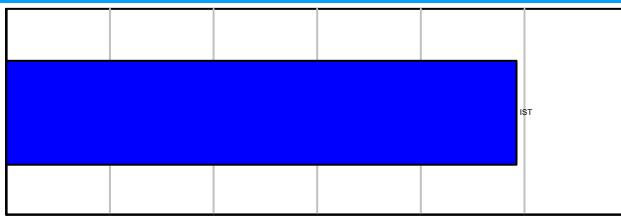


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>				
SBE	35.27%			
Local	100%			
<b>Contractor</b>				
SBE	TBD			
Local	TBD			
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Lake Lytal Park Septic System Replacement</p> <p>Project Number: T154</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen Moore</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>		<p><b>Scope</b></p> <p>Remove existing septic system and connect to the County Waste Water System Force Main</p> <p>FY 2021 IST \$50,000, FY 2022 IST \$4,000, and FY 2024 IST (\$53,910).</p> <p><b>Notes</b></p> <p>Project is currently under design. Chen Moore is the design consultant and was procured using WUD's annual design contract. WUD is the Project Manager. Awaiting first set of design drawings. ARPA funds will cover the remaining balance.</p>	<p>Project Start</p> <p>4/26/2021</p> <p>Project Completion</p> <p>12/20/2021</p>	<p>Original</p> <p>Actual</p>
<p><b>Consultant</b></p> <p>SBE 35.27%</p> <p>Local 100%</p>		 <p>IST</p> <p>0.0M 0.2M 0.4M 0.6M 0.8M 1.0M</p> <p>Fund Source (x 100K)</p>	<p>Project Budget</p> <p><b>A</b></p> <p>\$90</p>	<p>Committed</p> <p><b>B</b></p> <p>\$90</p> <p>% Committed</p> <p><b>C=B/A</b></p> <p>100.17%</p> <p>Paid To Date</p> <p><b>D</b></p> <p>\$90</p>
<p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p>				
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Okeeheelee Park Ski Lake Boat Ramp Replacement</p> <p>Project Number: T160</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: F04-Fresh Water Boat Ramps</p> <p>Status: Design</p> <p>Designer: R.J. Behar &amp; Company</p> <p>Contractor: TBD</p> <p>Project Manager: Washington Molina</p>		<p><b>Scope</b></p> <p>Install a new boat ramp and relocate the west floating dock as necessary to accommodate the new work. The existing boat ramp is to remain in use, and then removed, upon completion of the new ramp. IST Funded: FY22 \$474K and FY24 \$57,828</p> <p><b>Notes</b></p> <p>Parks approved a couple of the ski club's suggestions, and they will be incorporated into the 90 percent submittal plans before being sent to the consultant for review.</p>	<p>Project Start</p> <p>11/17/2024</p> <p>Design Start</p> <p>8/8/2025</p> <p>Design 60% Submittal Plans</p> <p>8/22/2025</p> <p>Design 95% Submittal Plans</p> <p>11/3/2025</p>	<p>Original</p> <p>Actual</p>
<p><b>Consultant</b></p> <p>SBE 22.54%</p> <p>Local 100%</p>		 <p>IST</p> <p>0.0M 0.2M 0.4M 0.6M 0.8M 1.0M</p> <p>Fund Source (x 100K)</p>	<p>Project Budget</p> <p><b>A</b></p> <p>\$901,828</p>	<p>Committed</p> <p><b>B</b></p> <p>\$59,937</p> <p>% Committed</p> <p><b>C=B/A</b></p> <p>6.65%</p> <p>Paid To Date</p> <p><b>D</b></p> <p>\$41,008</p>
<p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p>				

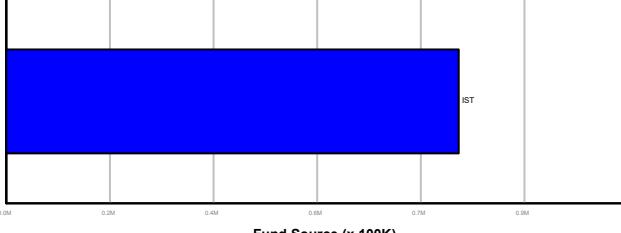
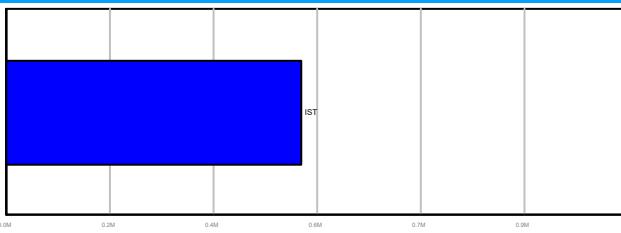


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
Project Title:	Okeeheelee Park Street and Parking Lot Light Replacement	<p><b>Scope</b></p> <p>Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.</p>	Construction Start TBD	
Project Number:	T161		Design Start	7/22/2022
BCC District:	02		Design Complete	9/15/2023
Delivery Method:	Annual Contract			9/15/2023
Category:	P02-Parking Lot Lighting Replacement	<p><b>Notes</b></p> <p>Pay App #1 has been received. Permit approval is pending.</p>		
Status:	Permitting			
Designer:	JLRD			
Contractor:	Grid One Electrical Construction, Inc.			
Project Manager:	Benjamin Carroll			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	0%		A	C=B/A
Local	100%		\$801,312	\$655,313
<b>Contractor</b>			% Committed	Paid To Date
SBE	29%		B	D
Local	100%		81.78%	\$37,746
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
Project Title:	West Boynton Parking Lot Light Replacement	<p><b>Scope</b></p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2019 IST \$285,000</p> <p>FY 2022 IST \$42,100</p> <p>FY 2024 IST \$39,906</p>	Design Start	12/26/2018
Project Number:	T162		Construction Start	1/15/2020
BCC District:	02		Project Completion	3/15/2020
Delivery Method:	TBD		NTP Issued	8/28/2025
Category:	P02-Parking Lot Lighting Replacement	<p><b>Notes</b></p> <p>Fixtures have been ordered and are now awaiting delivery. Cree fixtures have a three month lead time, with delivery expected in April 2026.</p>	Permit	8/28/2025
Status:	Permitting			11/7/2025
Designer:	JLRD			
Contractor:	South Atlantic Electric, Inc.			
Project Manager:	Ben Carroll			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	100%		A	C=B/A
Local	100%		\$522,006	\$220,058
<b>Contractor</b>			% Committed	Paid To Date
SBE	100%		B	D
Local	100%		42.16%	\$19,330

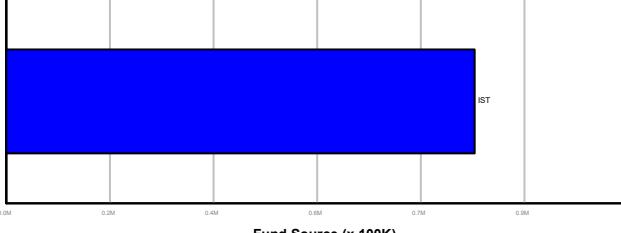
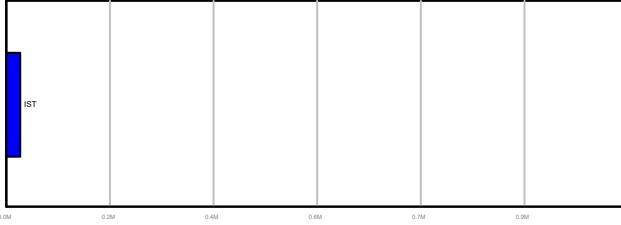
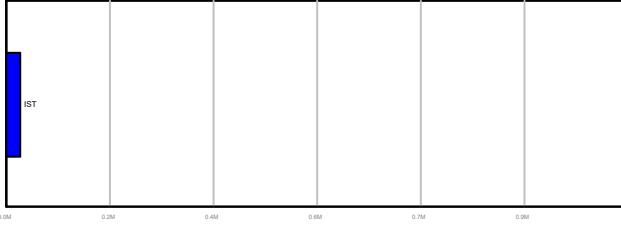


## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE													
PARTICIPATION		FUNDING		FINANCIAL SUMMARY												
<b>Consultant</b> SBE 0% Local 100%		 Fund Source (x 100K)		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$829,092</td> <td>\$188,092</td> <td>22.69%</td> <td>\$22,730</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$829,092	\$188,092	22.69%	\$22,730
Project Budget	Committed	% Committed	Paid To Date													
A	B	C=B/A	D													
\$829,092	\$188,092	22.69%	\$22,730													
<b>Contractor</b> SBE 29% Local 100%																
<b>DESCRIPTION/TEAM</b> Project Title: Morikami Park Light Replacement Project Number: T164 BCC District: 05 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Construction Designer: JLRD Contractor: Grid One Electrical Construction, Inc. Project Manager: Benjamin Carroll		<b>Scope</b> The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights. IST Funded: FY22 \$167,640 ,FY24 \$20,452 and FY26 \$641,000.	<b>SCHEDULE</b> <table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td>7/22/2022</td> </tr> <tr> <td>Design Complete</td> <td>9/15/2023</td> </tr> <tr> <td>Grid-One Awarded</td> <td>3/6/2025</td> </tr> </tbody> </table>		Original	Actual	Design Start	7/22/2022	Design Complete	9/15/2023	Grid-One Awarded	3/6/2025				
Original	Actual															
Design Start	7/22/2022															
Design Complete	9/15/2023															
Grid-One Awarded	3/6/2025															
<b>PARTICIPATION</b> <b>Consultant</b> SBE 0% Local 100%		 Fund Source (x 100K)		<b>FINANCIAL SUMMARY</b> <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$829,092</td> <td>\$188,092</td> <td>22.69%</td> <td>\$22,730</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$829,092	\$188,092	22.69%	\$22,730
Project Budget	Committed	% Committed	Paid To Date													
A	B	C=B/A	D													
\$829,092	\$188,092	22.69%	\$22,730													
<b>Contractor</b> SBE 29% Local 100%																
<b>DESCRIPTION/TEAM</b> Project Title: Caloosa Park Roadway Repairs Project Number: T170 BCC District: 04 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Garry Monnett		<b>Scope</b> Repairs to internal roadways within Caloosa Park.  <b>Notes</b> Delay in starting the project. We now anticipate this project to begin after the septic to sewer project is complete.	<b>SCHEDULE</b> <table border="1"> <thead> <tr> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Scoping</td> <td>1/3/2023</td> </tr> <tr> <td>Quote</td> <td>3/1/2023</td> </tr> <tr> <td>Work Commencement</td> <td>4/3/2023</td> </tr> <tr> <td>Completion</td> <td>8/31/2023</td> </tr> </tbody> </table>		Original	Actual	Scoping	1/3/2023	Quote	3/1/2023	Work Commencement	4/3/2023	Completion	8/31/2023		
Original	Actual															
Scoping	1/3/2023															
Quote	3/1/2023															
Work Commencement	4/3/2023															
Completion	8/31/2023															
<b>PARTICIPATION</b> <b>Consultant</b> SBE N/A Local N/A		 Fund Source (x 100K)		<b>FINANCIAL SUMMARY</b> <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$26,200</td> <td>\$48</td> <td>0.19%</td> <td>\$48</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$26,200	\$48	0.19%	\$48
Project Budget	Committed	% Committed	Paid To Date													
A	B	C=B/A	D													
\$26,200	\$48	0.19%	\$48													
<b>Contractor</b> SBE 20% Local 100%																



## Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
<b>Project Title:</b>	<b>BASCR Street and Parking Lot Light Replacement</b>	<p><b>Scope</b></p> <p>Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.</p> <p>IST Funded: FY23 \$638,600, FY24 \$77,909 and FY26 \$285,000.</p>	Project Start	12/5/2024
Project Number:	T179			9/15/2025
BCC District:	05			
Delivery Method:	Annual Contract			
Category:	P02-Parking Lot Lighting Replacement			
Status:	Design			
Designer:	FICE			
Contractor:	TBD			
Project Manager:	Eric Chimienti			

PARTICIPATION		FUNDING						FINANCIAL SUMMARY			
Consultant											
SBE	TBD	IST						Project Budget	Committed	% Committed	Paid To Date
Local	TBD							A	B	C=B/A	D
<b>Contractor</b>								\$1,001,509	\$1,450	0.14%	\$1,450
SBE	TBD										
Local	TBD										

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
<b>Project Title:</b>	Canal Point Community Center Building Replacement	<p><b>Scope</b></p> <p>Replacement of the Canal Point Community Center (more than 30 years old). Heavily used community center in Glades.</p> <p>IST Funded: FY23 \$595,000 and FY24 \$72,590.</p>	Pre-Design	8/11/2025
Project Number:	T180			8/11/2025
BCC District:	06			
Delivery Method:	Annual Contract			
Category:	P08-Public Building Repair Replacement & Expansion			
Status:	Design			
Designer:	TBD			
Contractor:	TBD			
Project Manager:	Javier Torres	<p><b>Notes</b></p> <p>The consultant is reviewing the returned design services proposal.</p>		



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>		<p>SBE TBD</p> <p>Local TBD</p>	<p>Project Budget</p> <hr/> <p><b>A</b></p> <p>\$500,944</p>	<p>Original</p> <hr/> <p><b>B</b></p> <p>\$799</p> <p>% Committed</p> <hr/> <p><b>C=B/A</b></p> <p>0.16%</p> <p>Paid To Date</p> <hr/> <p><b>D</b></p> <p>\$799</p>
<b>Contractor</b>		<p>SBE TBD</p> <p>Local TBD</p>		
<p><b>Project Title:</b> JPP Street and Parking Lot Light Replacement</p> <p><b>Project Number:</b> T184</p> <p><b>BCC District:</b> 03</p> <p><b>Delivery Method:</b> Annual Contract</p> <p><b>Category:</b> P02-Parking Lot Lighting Replacement</p> <p><b>Status:</b> Design</p> <p><b>Designer:</b> FICE</p> <p><b>Contractor:</b> TBD</p> <p><b>Project Manager:</b> Eric Chimienti</p>		<p><b>Scope</b></p> <p>Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.</p> <p>IST Funded: FY23 \$352,000 and FY24 \$42,944.</p> <p><b>Notes</b></p> <p>The MEP contract expired on 11/16/2025, and CID was unable to finalize the CSA before it lapsed. CID will need to wait for a new contract to obtain a new proposal and proceed with the work.</p>	<p>Project Start</p>	<p>3/10/2025</p> <p>3/10/2025</p>
<p><b>Consultant</b></p> <p>SBE TBD</p> <p>Local TBD</p> <p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p>		<p>0.0M 0.2M 0.4M 0.6M 0.8M 1.0M</p> <p>Fund Source (x 100K)</p>	<p>Project Budget</p> <hr/> <p><b>A</b></p> <p>\$500,944</p>	<p>Original</p> <hr/> <p><b>B</b></p> <p>\$799</p> <p>% Committed</p> <hr/> <p><b>C=B/A</b></p> <p>0.16%</p> <p>Paid To Date</p> <hr/> <p><b>D</b></p> <p>\$799</p>
<p><b>Project Title:</b> JPP Daycamp Restroom Replacement</p> <p><b>Project Number:</b> T186</p> <p><b>BCC District:</b> 03</p> <p><b>Delivery Method:</b> Annual Contract</p> <p><b>Category:</b> R02-Restroom Replacement</p> <p><b>Status:</b> Design</p> <p><b>Designer:</b> TBD</p> <p><b>Contractor:</b> TBD</p> <p><b>Project Manager:</b> David Polson</p>		<p><b>Scope</b></p> <p>Old public restroom approaching the end of its expected useful life (in daycamp area of John Prince Park) is in need of replacement (more than 25 years old).</p> <p>IST Funded: FY23 \$319,300 and FY24 \$38,955.</p> <p><b>Notes</b></p> <p>CID Project Manager requested a proposal again from Song and Associates on 1/12/2026 and is awaiting a response. Asbestos survey was requested on 11/18/2025 and the ETA is forthcoming.</p>	<p>Asbestos Survey</p> <hr/> <p>Proposal Request</p>	<p>Original</p> <hr/> <p>11/18/2025</p> <p>Actual</p> <hr/> <p>11/19/2025</p>
<b>Consultant</b>		<p>SBE TBD</p> <p>Local TBD</p>	<p>Project Budget</p> <hr/> <p><b>A</b></p> <p>\$358,255</p>	<p>Original</p> <hr/> <p><b>B</b></p> <p>\$725</p> <p>% Committed</p> <hr/> <p><b>C=B/A</b></p> <p>0.20%</p> <p>Paid To Date</p> <hr/> <p><b>D</b></p> <p>\$725</p>
<b>Contractor</b>		<p>SBE TBD</p> <p>Local TBD</p>		



## Monthly Infrastructure Sales Tax Project Report

### Small Cap Projects

Data Date: 1/15/2026

Report Date: 1/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
Project Title:	Dyer Park Street and Parking Lot Light Replacement	<p><b>Scope</b></p> <p>Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will provide energy saving and improve lighting for safety.</p> <p>IST Funded: FY23 \$229,280 and FY24 \$27,972.</p>	Project Start	10/21/2023
Project Number:	T190		Notice to Proceed to contractor	4/14/2025
BCC District:	07		Final Pay Application	7/31/2025
Delivery Method:	Annual Contract			
Category:	P02-Parking Lot Lighting Replacement	<p><b>Notes</b></p> <p>Supplement 1 has been executed and sent to the contractor. Warranty information has been received, and the Final Pay Application is forthcoming. The Type 1 Transfer may also be forthcoming.</p>		
Status:	Close Out			
Designer:	N/A			
Contractor:	Protect Video Inc			
Project Manager:	Charlene LaMattina			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	N/A		A	C=B/A
Local	N/A		\$259,890	\$113,090
				43.51%
<b>Contractor</b>				
SBE	100%			D
Local	100%			\$76,843
DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE	
			Original	Actual
Project Title:	Duncan Padgett Park Picnic Area Improvements	<p><b>Scope</b></p> <p>Improving the area around the Duncan Padgett Park Picnic tables.</p> <p>IST Funded: FY21 \$235,000 ,FY24 \$28,670 and FY25 \$200,000.</p>	Design Completion	4/1/2022
Project Number:	T200		Bidding	5/1/2022
BCC District:	06		Construction Start	8/1/2022
Delivery Method:	Annual Contract		Project Completion	12/1/2022
Category:	G04-Group Pavilion Replacement	<p><b>Notes</b></p> <p>The proposed deep foundation design for the pavilion is under review by the structural engineer, and the update to the survey to include the revised title is still pending.</p>		
Status:	Design			
Designer:	Song & Associates			
Contractor:	TBD			
Project Manager:	Javier Torres			
PARTICIPATION		FUNDING	FINANCIAL SUMMARY	
<b>Consultant</b>			Project Budget	Committed
SBE	20%		A	C=B/A
Local	100%		\$463,670	\$119,878
				25.85%
<b>Contractor</b>				
SBE	TBD			
Local	TBD			