



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed with Percent Complete

Data Date: 7/16/2026

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Engineering					
B02 - Belvedere Rd. Canal Piping					
Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$102,113	\$99,027	7.07%
Subtotal for Belvedere Rd. Canal Piping :	\$1,000,000	\$1,400,000	\$102,113	\$99,027	
B04 - Bridge Modifications					
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	\$600,000	\$1,750,000	\$473,389	\$400,939	22.91%
Palm Beach Lakes Blvd over FEC R/R (937709)	\$6,000,000	\$14,300,000	\$1,729,376	\$752,058	5.26%
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$600,000	\$1,500,000	\$426,156	\$312,610	20.84%
Donald Ross Rd. over Cypress Creek (N Br) (934128)	\$900,000	\$242	\$242	\$242	100.00%
Donald Ross Rd. over Cypress Creek (S Br) (934129)	\$900,000	\$242	\$242	\$242	100.00%
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$600,000	\$3,970,000	\$456,739	\$212,205	5.35%
Clint Moore Rd. over LWDD E-4 Canal (PB934426)	\$600,000	\$0	\$0	\$0	0.00%
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$600,000	\$5,382,000	\$677,136	\$278,261	5.17%
CR-700 over SFWMD L-13 Canal (930085)	\$900,000	\$150,000	\$59,931	\$36,213	24.14%
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$500,000	\$500,000	\$30,728	\$20,913	4.18%
Subtotal for Bridge Modifications :	\$12,200,000	\$27,552,484	\$3,853,939	\$2,013,683	
B08 - Bridge Replacements					
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	\$6,000,000	\$6,000,000	\$5,955,506	\$5,809,817	96.83%
Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	\$700,000	\$697,163	\$697,163	\$697,163	100.00%
CR 880 (Old SR 80) Over C-51 Canal (930940)	\$2,700,000	\$2,700,000	\$13,710	\$13,710	0.51%
Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	\$600,000	\$1,008,692	\$1,008,692	\$1,008,692	100.00%
Kudza Rd. over LWDD Lat. 8 Canal (934312)	\$700,000	\$835,003	\$835,003	\$835,003	100.00%
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$2,000,000	\$8,000,000	\$7,332,188	\$498,295	6.23%
Belvedere Rd over E-3 canal (934205 & 934206)	\$1,800,000	\$2,100,000	\$615,113	\$363,844	17.33%
Wabasso Dr. over LWDD Lat. 2 Canal (934237)	\$700,000	\$609,467	\$609,467	\$609,467	100.00%
Congress Ave. over PBC Lat. 2 Canal (934251)	\$800,000	\$1,200,000	\$189,077	\$133,039	11.09%
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$600,000	\$600,000	\$92,767	\$92,767	15.46%
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	\$600,000	\$1,002,814	\$1,002,814	\$1,002,814	100.00%
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$700,000	\$700,000	\$0	\$0	0.00%
Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$900,000	\$5,375,000	\$434,001	\$166,352	3.09%
Jupiter Beach Rd. over Branch of ICWW (934125)	\$700,000	\$3,029,000	\$332,475	\$211,053	6.97%
Summit Blvd. over C-51 Canal (934201)	\$10,000,000	\$3,000,000	\$875,967	\$755,266	25.18%
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$1,000,000	\$800,000	\$495,247	\$76,391	9.55%
Seminole Dr. over LWDD Lat. 16 Canal (934319)	\$700,000	\$0	\$0	\$0	0.00%
Subtotal for Bridge Replacements :	\$31,200,000	\$37,657,139	\$20,489,189	\$12,273,673	
C02 - CR 880 Canal Bank Stabilization					
CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188	47.88%
Subtotal for CR 880 Canal Bank Stabilization :	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188	
D02 - Drainage (Pipe Replacements)					



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Engineering					
D02 - Drainage (Pipe Replacements)					
Sections of Kirk Road	\$500,000	\$413,014	\$413,014	\$413,014	100.00%
Various other locations Countywide	\$1,700,000	\$4,700,000	\$4,626,511	\$4,487,051	95.47%
Sections of Randolph Siding Rd.	\$600,000	\$359,339	\$359,339	\$359,339	100.00%
Sections of Indiantown Road Pipe	\$200,000	\$149,566	\$149,566	\$149,566	100.00%
Subtotal for Drainage (Pipe Replacements) :	\$3,000,000	\$5,621,919	\$5,548,430	\$5,408,970	
D04 - Drainage Improvements					
A1A from US1 to Donald Ross	\$500,000	\$1,000,000	\$127,927	\$122,669	12.27%
Congress Ave. north of Linton Blvd.	\$500,000	\$500,000	\$80,516	\$80,516	16.10%
Australian Ave. from Banyan St. to 45th St.	\$17,800,000	\$17,800,000	\$4,936,871	\$2,291,853	12.88%
Congress Ave. @ Palm Beach Lakes	\$500,000	\$500,000	\$0	\$0	0.00%
Haverhill Rd from Lake Worth Road to 10th Ave.	\$500,000	\$500,000	\$121,569	\$116,860	23.37%
Seminole Colony east (Okeechobee/Military)	\$1,200,000	\$1,500,000	\$316,860	\$260,331	17.36%
Seminole Colony west (Okeechobee/Military)	\$1,000,000	\$1,300,000	\$1,058,754	\$156,070	12.01%
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$3,000,000	\$3,000,000	\$161,899	\$147,827	4.93%
Subtotal for Drainage Improvements :	\$25,000,000	\$26,100,000	\$6,804,396	\$3,176,127	
P04 - Pathways					
Hood Road from Briarlake Dr. to W. of Turnpike	\$200,000	\$477,261	\$477,261	\$477,261	100.00%
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$2,400,000	\$3,600,000	\$293,233	\$210,257	5.84%
Center St. from Old Dixie Highway to Alt. A1A	\$400,000	\$740	\$740	\$740	100.00%
Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	\$400,000	\$400,000	\$1,358	\$1,358	0.34%
Seminole Dr. from Lantana Rd. to Tallulah Rd.	\$500,000	\$862	\$862	\$862	100.00%
SW 18th St. from Via De Sonrisa Del Sur to Military Trail	\$700,000	\$700,000	\$1,528	\$1,528	0.22%
Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	\$200,000	\$200,000	\$437	\$437	0.22%
Roan Ln. from Kenas St. to Roan Court	\$200,000	\$200,000	\$437	\$437	0.22%
Subtotal for Pathways :	\$5,000,000	\$5,578,863	\$775,855	\$692,880	
R04 - Resurfacing					
Woolbright Road from Military Trail to Lawrence Road	\$1,000,000	\$792,152	\$792,152	\$792,152	100.00%
Military Trail from PGA Blvd. to Donald Ross Rd.	\$1,800,000	\$1,576,226	\$1,576,226	\$1,576,226	100.00%
Gun Club Rd. from Jog Rd. to Congress Ave.	\$1,400,000	\$841,011	\$841,011	\$841,011	100.00%
Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.	\$1,200,000	\$707,123	\$707,123	\$707,123	100.00%
Lantana Rd. from west of SR7 to Turnpike	\$900,000	\$850,873	\$850,873	\$850,873	100.00%
CR A1A from Donald Ross Rd. to Marcinski	\$300,000	\$237,996	\$237,996	\$237,996	100.00%
CR 880	\$3,000,000	\$3,300,000	\$3,253,692	\$3,237,447	98.10%
Brown's Farms Road	\$2,000,000	\$2,300,000	\$2,029,516	\$2,029,516	88.24%
Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	\$2,200,000	\$1,782,687	\$1,782,687	\$1,782,687	100.00%
Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd.	\$1,600,000	\$1,691,783	\$1,691,783	\$1,691,783	100.00%
Northlake Blvd. from Military Trail to Beeline Hwy.	\$1,500,000	\$1,296,344	\$1,296,344	\$1,296,344	100.00%
Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	\$1,500,000	\$1,174,063	\$1,174,063	\$1,174,063	100.00%
Military Trail from County Line to Palmetto Park Rd	\$900,000	\$572,987	\$572,987	\$572,987	100.00%
Summit Blvd from Military Tr to Congress Ave.	\$700,000	\$574,408	\$574,408	\$574,408	100.00%
Congress Ave. from Miner Rd. to south of Hypoluxo St.	\$600,000	\$455,403	\$455,403	\$455,403	100.00%
Golf Road from Military Trail to Congress Ave.	\$600,000	\$688,717	\$688,717	\$688,717	100.00%
Congress Ave. from Lake Ida Rd. to Summit Dr.	\$500,000	\$498,454	\$498,454	\$498,454	100.00%
Cannon Gate (residential roads)	\$400,000	\$238,477	\$238,477	\$238,477	100.00%



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Engineering					
R04 - Resurfacing					
Duda Extension from C.R. 880 to Gator Blvd.	\$300,000	\$212,005	\$212,005	\$212,005	100.00%
Sam Center Rd. from C.R. 880 to Gator Blvd.	\$200,000	\$181,890	\$181,890	\$181,890	100.00%
Community Dr. from Haverhill Rd. to Military Trail	\$200,000	\$187,044	\$187,044	\$187,044	100.00%
Pratt Whitney Rd. from Indiantown Rd. to north County line	\$200,000	\$133,066	\$133,066	\$133,066	100.00%
Old Boynton Rd. from Knuth Rd. to Congress Ave.	\$200,000	\$192,013	\$192,013	\$192,013	100.00%
Randolph Siding Rd. from 110th to Jupiter Farms Rd.	\$200,000	\$143,770	\$143,770	\$143,770	100.00%
Jog Road from Lake Ida Rd to Boynton Beach Blvd	\$1,800,000	\$2,191,121	\$2,191,121	\$2,191,121	100.00%
SW 18th St. from SR7 to Boca Rio Rd.	\$900,000	\$822,297	\$822,297	\$822,297	100.00%
Lantana Rd from I-95 to US-1	\$500,000	\$600,000	\$575,984	\$125,984	21.00%
Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	\$500,000	\$536,328	\$536,328	\$536,328	100.00%
Jog Rd. from Summit Blvd to Gun Club Rd.	\$400,000	\$415,825	\$415,825	\$415,825	100.00%
Frederick Small Rd from Central Blvd. to Military Trail	\$300,000	\$287,784	\$287,784	\$287,784	100.00%
Woolbright Rd. from Lawrence Rd to Congress Ave.	\$200,000	\$199,335	\$199,335	\$199,335	100.00%
Frederick Small Rd. from Military Trail to Palmwood Rd.	\$200,000	\$270,040	\$270,040	\$270,040	100.00%
Northtree (residential roads)	\$200,000	\$195,062	\$195,062	\$195,062	100.00%
Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	\$1,000,000	\$724,668	\$724,668	\$724,668	100.00%
Lake Ida Rd from Congress Ave to Swinton Ave.	\$700,000	\$718,003	\$718,003	\$718,003	100.00%
Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	\$700,000	\$629,632	\$629,632	\$629,632	100.00%
High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	\$400,000	\$378,459	\$378,459	\$378,459	100.00%
Central Blvd. from Indian Creek Parkway to Indiantown Rd.	\$300,000	\$299,984	\$299,984	\$299,984	100.00%
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	\$300,000	\$300,000	\$300,000	\$300,000	100.00%
Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	\$200,000	\$199,084	\$199,084	\$199,084	100.00%
Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	\$2,400,000	\$2,108,325	\$2,108,325	\$2,108,325	100.00%
Hypoluxo Rd. from Military Trail to U.S. 1	\$1,400,000	\$1,568,623	\$1,568,623	\$1,568,623	100.00%
Congress Ave. from Palm Beach Lakes to 45th St.	\$1,000,000	\$921,793	\$921,793	\$921,793	100.00%
Belvedere Rd. from Benoist Farms to Jog Rd.	\$900,000	\$916,387	\$916,387	\$916,387	100.00%
El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	\$800,000	\$642,625	\$642,625	\$642,625	100.00%
Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	\$700,000	\$649,276	\$649,276	\$649,276	100.00%
Woolbright Rd. from Congress Ave to Federal Hwy.	\$600,000	\$928,671	\$928,671	\$928,671	100.00%
Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	\$300,000	\$298,537	\$298,537	\$298,537	100.00%
Hatton Hwy. from Gator Blvd. to State Rd 80	\$300,000	\$229,379	\$229,379	\$229,379	100.00%
Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	\$300,000	\$335,440	\$335,440	\$335,440	100.00%
Garden Rd. from Bee Line Hwy. to Investment Ln.	\$300,000	\$1,000,000	\$967,088	\$710,088	71.01%
Curlee Rd. from State Rd 80 to West Sugar House Rd.	\$200,000	\$128,137	\$128,137	\$128,137	100.00%
Davis Road from Melaleuca Ln. to Lake Worth Rd.	\$200,000	\$242	\$242	\$242	100.00%
Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	\$3,700,000	\$4,800,000	\$4,785,712	\$4,139,239	86.23%
Jog Rd. from Linton Blvd to Lake Ida Rd	\$800,000	\$1,397,687	\$1,397,687	\$1,397,687	100.00%
10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	\$700,000	\$989,415	\$989,415	\$989,415	100.00%
Jog Rd. from Glades Rd. to Yamato Rd.	\$700,000	\$435,970	\$435,970	\$435,970	100.00%
Palm Beach Lakes Blvd. from I-95 to U.S. 1	\$700,000	\$1,059,899	\$1,059,899	\$1,059,899	100.00%
Belvedere Rd. from Jog Rd. to Haverhill Rd.	\$600,000	\$717,209	\$717,209	\$717,209	100.00%
Westgate Ave. from Military Trail to Congress Ave.	\$500,000	\$292,955	\$292,955	\$292,955	100.00%
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	\$400,000	\$658,831	\$658,831	\$658,831	100.00%
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	\$400,000	\$405,196	\$405,196	\$405,196	100.00%
Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	\$300,000	\$312,365	\$312,365	\$312,365	100.00%
Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	\$300,000	\$262,941	\$262,941	\$262,941	100.00%
Pipers Glen Blvd. from Jog Rd. to Military Trail	\$200,000	\$420,229	\$420,229	\$420,229	100.00%
Fia Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	\$200,000	\$171,186	\$171,186	\$171,186	100.00%



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Engineering					
R04 - Resurfacing					
Lantana Rd. from Hagen Ranch Rd. to I-95	\$2,000,000	\$3,280,000	\$6,070	\$6,070	0.19%
Rodgers Rd. from County line to Miami Canal Rd.	\$500,000	\$507,867	\$507,867	\$507,867	100.00%
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	\$500,000	\$840,000	\$1,908	\$1,908	0.23%
Old Boynton Rd. from Military Trail to Knuth Rd.	\$500,000	\$632,598	\$632,598	\$632,598	100.00%
Haverhill Rd. from Roebuck Rd. to 45th St.	\$500,000	\$720,000	\$720,000	\$720,000	100.00%
Boca Del Mar (Powerline to Palmetto)	\$400,000	\$424,338	\$424,338	\$424,338	100.00%
10Th Ave N. from Congress Ave. to I-95	\$400,000	\$637,246	\$637,246	\$637,246	100.00%
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	\$400,000	\$600,000	\$1,363	\$1,363	0.23%
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	\$400,000	\$579,964	\$579,964	\$579,964	100.00%
Center St. from Indiantown Rd. to Alt A-1-A	\$300,000	\$0	\$0	\$0	0.00%
Alexander Run from Randolph Siding Rd. to Indiantown Rd.	\$300,000	\$300,000	\$300,000	\$300,000	100.00%
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	\$300,000	\$500,000	\$490,634	\$30,634	6.13%
Tabit Rd. from Dead End to N.W. Ave G	\$200,000	\$340,000	\$772	\$772	0.23%
Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$41,770	\$41,770	\$41,770	100.00%
Seville St. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$50,186	\$50,186	\$50,186	100.00%
Joe Louis Blvd. from Dead End to Muck City Rd.	\$200,000	\$48,191	\$48,191	\$48,191	100.00%
Rodgers Rd. from County line to E. 1.5 miles	\$200,000	\$0	\$0	\$0	0.00%
Australian Ave. from 45th St. to Blue Heron Blvd.	\$200,000	\$798,511	\$798,511	\$798,511	100.00%
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$200,000	\$240,000	\$545	\$545	0.23%
Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	\$200,000	\$259,531	\$259,531	\$259,531	100.00%
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	\$200,000	\$405,741	\$405,741	\$405,741	100.00%
Flavor Pict Rd. from Jog Rd. to Military Trail	\$200,000	\$434,980	\$434,980	\$434,980	100.00%
Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	\$2,400,000	\$3,300,000	\$3,155,398	\$304,948	9.24%
Military Trail from Palmetto Park Rd to Clint Moore Rd.	\$2,300,000	\$3,010,398	\$3,010,398	\$3,010,398	100.00%
Muck City Rd. from S.R. 700 to State Market Rd.	\$800,000	\$948,225	\$948,225	\$948,225	100.00%
S.W. 18th St. from Boca Rio Rd. to Military Trail	\$700,000	\$1,300,000	\$158,527	\$55,527	4.27%
Seminole Manor (residential roads)	\$500,000	\$700,000	\$2,376	\$2,376	0.34%
Cam Estates (residential roads)	\$500,000	\$650,000	\$647,206	\$2,206	0.34%
Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	\$400,000	\$497,959	\$497,959	\$497,959	100.00%
Jog Rd. from Forest Hill Blvd. to Summit Blvd.	\$400,000	\$649,404	\$649,404	\$649,404	100.00%
Lakes of Boca Raton (residential roads)	\$200,000	\$740,208	\$740,208	\$740,208	100.00%
Wedgeworth Rd. from Dead End to State Rd 880	\$200,000	\$0	\$0	\$0	0.00%
Ritta Rd. from Dead End to Corkscrew Blvd.	\$200,000	\$197,852	\$197,852	\$197,852	100.00%
Purdy Ln. from E-3 Canal to Kirk Rd.	\$200,000	\$375,005	\$375,005	\$375,005	100.00%
Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	\$200,000	\$186,862	\$186,861	\$186,861	100.00%
Pioneer Rd. from Dead End to Jog Rd.	\$200,000	\$238,673	\$238,673	\$238,673	100.00%
Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	\$1,200,000	\$1,850,000	\$1,836,793	\$1,652,793	89.34%
Old Dixie Hwy. from South County Line to Spanish River Blvd.	\$1,200,000	\$2,170,000	\$53,762	\$53,762	2.48%
Corkscrew Blvd. from County line to U.S. 27	\$900,000	\$1,400,000	\$1,315,563	\$1,315,563	93.97%
El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	\$700,000	\$1,360,000	\$1,290,765	\$90,765	6.67%
Bolles Canal from U.S. 27 to West 5 Miles	\$600,000	\$45,788	\$45,788	\$45,788	100.00%
Belvedere Rd. from Australian Ave. to U.S. 1	\$600,000	\$900,000	\$880,655	\$80,655	8.96%
Hooker Hwy. from Harris Rd. to S.R. 715	\$600,000	\$150,000	\$619	\$619	0.41%
Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	\$500,000	\$1,030,000	\$1,023,758	\$63,758	6.19%
Meleleuca Ln. from Military Trail to Davis Rd.	\$300,000	\$560,000	\$2,309	\$2,309	0.41%
Coconut Blvd. from Orange Blvd to Northlake Blvd	\$300,000	\$0	\$0	\$0	0.00%
Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	\$300,000	\$490,000	\$49,882	\$49,882	10.18%



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Engineering					
R04 - Resurfacing					
Lakeside Green/Willow Pond Rd. (residential roads)	\$200,000	\$720,000	\$10,835	\$10,835	1.50%
Boat Ramp Rd. from C.R. 880 to East 1 mile	\$200,000	\$200,000	\$825	\$825	0.41%
Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	\$200,000	\$370,000	\$1,526	\$1,526	0.41%
Harris Rd. from Hooker Hwy. to Teddar Rd.	\$200,000	\$200,000	\$825	\$825	0.41%
C.R. 827 from U.S. 27 to E. 2 miles	\$300,000	\$350,000	\$764	\$764	0.22%
C.R 827 from C.R. 827A to North 1 Mile	\$200,000	\$250,000	\$546	\$546	0.22%
Cannon Way. Loop Rd. @ Haverhill Rd.	\$200,000	\$300,000	\$655	\$655	0.22%
Cresthaven Blvd. from Jog Rd. to Military Trail	\$300,000	\$593,629	\$593,629	\$593,629	100.00%
Subtotal for Resurfacing :	\$77,600,000	\$88,422,358	\$74,919,225	\$66,347,056	
S08 - Signals and Signal Systems					
Boynton Beach Blvd. & Seacrest Blvd.	\$400,000	\$650,000	\$72,176	\$14,925	2.30%
Blue Heron Blvd. & Riviera FS # 2	\$400,000	\$18,572	\$18,572	\$18,572	100.00%
Video Detection (80 +/- intersection)	\$2,200,000	\$2,200,000	\$207,602	\$207,602	9.44%
Le Chalet Blvd. & Military Trail	\$400,000	\$550,000	\$111,772	\$91,859	16.70%
Atlantic Avenue & Hamlet Drive	\$400,000	\$400,000	\$670	\$670	0.17%
45th Street (Military Tr. to Broadway)	\$400,000	\$400,000	\$670	\$670	0.17%
Hypoluxo Road & Military Trail	\$400,000	\$1,800,000	\$350,861	\$289,868	16.10%
Old Boynton & Military Trail	\$400,000	\$484	\$484	\$484	100.00%
Summit Blvd. & Haverhill Road	\$400,000	\$700,000	\$636,160	\$591,455	84.49%
Lantana Road & Congress Avenue	\$400,000	\$1,050,000	\$186,985	\$160,042	15.24%
Boynton Beach Blvd. & Military Trail	\$400,000	\$400,000	\$794	\$794	0.20%
SR 7 (Glades to SW 18th Avenue)	\$300,000	\$300,000	\$555	\$555	0.19%
Boynton Beach Blvd. (SR7 to I-95)	\$500,000	\$500,000	\$0	\$0	0.00%
15th Street & Tamarind Avenue	\$500,000	\$900,000	\$69,870	\$27,483	3.05%
Cascades Isle Blvd. & Jog Road	\$400,000	\$450,000	\$158,973	\$100,106	22.25%
Donald Ross Road & Military Trail	\$400,000	\$650,000	\$0	\$0	0.00%
Okeechobee Blvd. & Military Trail	\$600,000	\$600,000	\$2,036	\$2,036	0.34%
Okeechobee Blvd. & Haverhill Road	\$500,000	\$500,000	\$1,697	\$1,697	0.34%
Forest Hill Blvd. (South Shore Blvd. to I-95)	\$500,000	\$500,000	\$1,697	\$1,697	0.34%
Mostly along US-1/Dixie Highway	\$500,000	\$500,000	\$1,697	\$1,697	0.34%
School Zone System Upgrade	\$500,000	\$497,779	\$497,779	\$497,779	100.00%
Atlantic Avenue & Military Trail	\$400,000	\$400,000	\$1,358	\$1,358	0.34%
W. Atlantic Avenue (Lyons Rd. to Congress Ave)	\$400,000	\$400,000	\$1,358	\$1,358	0.34%
Various Other TSMO Locations	\$1,000,000	\$1,000,000	\$2,184	\$2,184	0.22%
Okeechobee Blvd. & Sapodilla Avenue	\$500,000	\$0	\$0	\$0	0.00%
Okeechobee Blvd. & Quadrille Blvd.	\$500,000	\$500,000	\$1,092	\$1,092	0.22%
Network Routers	\$500,000	\$500,000	\$1,092	\$1,092	0.22%
Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	\$400,000	\$400,000	\$873	\$873	0.22%
Blue Heron Blvd. (Military Tr. To Broadway)	\$400,000	\$400,000	\$873	\$873	0.22%
Subtotal for Signals and Signal Systems :	\$15,000,000	\$17,166,835	\$2,329,880	\$2,018,820	
S14 - Street Lighting					
Street Lighting LED Replacements Countywide FY18	\$1,950,000	\$1,950,000	\$1,821,183	\$1,752,045	89.85%
Street Lighting LED Replacements Countywide FY19	\$820,000	\$1,120,000	\$1,047,133	\$332,610	29.70%
Belvedere Homes	\$180,000	\$180,000	\$914	\$914	0.51%
San Castle	\$180,000	\$180,000	\$291	\$291	0.16%



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Engineering					
S14 - Street Lighting					
Street Lighting LED Replacements Countywide FY20	\$12,000	\$12,000	\$494	\$494	4.12%
Street Lighting LED Replacements Countywide FY21	\$2,180,000	\$2,180,000	\$587,395	\$296,338	13.59%
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$500,000	\$500,000	\$837	\$837	0.17%
Southern Blvd. Pines / Wallis Rd. west	\$180,000	\$180,000	\$301	\$301	0.17%
Limestone Creek	\$180,000	\$180,000	\$333	\$333	0.19%
Street Lighting LED Replacements Countywide FY22	\$840,000	\$840,000	\$112,582	\$110,882	13.20%
Street Lighting LED Replacements Countywide FY23	\$1,830,000	\$1,830,000	\$238,013	\$235,268	12.86%
Ranch Haven/Laura Lane	\$180,000	\$180,000	\$0	\$0	0.00%
Street Lighting LED Replacements Countywide FY24	\$815,000	\$815,000	\$22,102	\$22,102	2.71%
Pleasant Ridge	\$180,000	\$180,000	\$611	\$611	0.34%
Street Lighting LED Replacements Countywide FY25	\$916,000	\$916,000	\$89,685	\$35,414	3.87%
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$106,000	\$106,000	\$27,584	\$26,034	24.56%
Street Lighting LED Replacements Countywide FY26	\$951,000	\$951,000	\$2,077	\$2,077	0.22%
Subtotal for Street Lighting :	\$12,000,000	\$12,300,000	\$3,951,537	\$2,816,552	
S16 - Striping					
Sections of Jog Road	\$1,100,000	\$1,100,000	\$533,995	\$518,850	47.17%
Sections of Military Trail	\$900,000	\$900,000	\$682,825	\$639,637	71.07%
Sections of Congress Avenue	\$800,000	\$800,000	\$318,239	\$318,239	39.78%
Sections of Gateway Blvd.	\$200,000	\$200,000	\$77,327	\$77,327	38.66%
Sections of Seacrest Blvd.	\$200,000	\$200,000	\$31,991	\$31,991	16.00%
Sections of Old Dixie Hwy.	\$375,000	\$375,000	\$29,012	\$29,012	7.74%
Sections of Clint Moore Road	\$200,000	\$200,000	\$47,322	\$47,322	23.66%
Sections of Hagen Ranch Road	\$275,000	\$275,000	\$59,286	\$59,286	21.56%
Sections of Palm Beach Lakes Blvd.	\$100,000	\$29,339	\$29,339	\$29,339	100.00%
Sections of Lyons Road	\$600,000	\$600,000	\$329,020	\$244,183	40.70%
Sections of Haverhill Road	\$400,000	\$400,000	\$144,661	\$121,865	30.47%
Sections of Belvedere Road	\$325,000	\$325,000	\$111,164	\$111,164	34.20%
Sections of Yamato Road	\$175,000	\$175,000	\$120,570	\$120,570	68.90%
Sections of Indiantown Road Striping	\$375,000	\$375,000	\$206,140	\$206,140	54.97%
Sections of Palmetto Park Road	\$275,000	\$53,078	\$53,078	\$53,078	100.00%
Sections of Hypoluxo Road	\$275,000	\$275,000	\$171,660	\$171,660	62.42%
Sections of Australian Avenue	\$325,000	\$325,000	\$82,304	\$82,304	25.32%
Sections of Lantana Road	\$375,000	\$375,000	\$137,358	\$137,358	36.63%
Sections of Okeechobee Blvd.	\$200,000	\$200,000	\$45,053	\$45,053	22.53%
Sections of 10th Avenue North	\$200,000	\$200,000	\$22,771	\$22,771	11.39%
Sections of 45th Street	\$175,000	\$175,000	\$96,850	\$96,850	55.34%
Sections of Lake Ida Road	\$175,000	\$175,000	\$337	\$337	0.19%
Sections of Lawrence Road	\$200,000	\$200,000	\$10,852	\$10,852	5.43%
Sections of Donald Ross Road	\$200,000	\$200,000	\$49,401	\$49,401	24.70%
Sections of Summit Blvd.	\$200,000	\$200,000	\$33,462	\$33,462	16.73%
Sections of Linton Blvd.	\$175,000	\$175,000	\$123,874	\$123,874	70.79%
Sections of Woolbright Road	\$200,000	\$200,000	\$6,240	\$6,240	3.12%
Subtotal for Striping :	\$9,000,000	\$8,707,417	\$3,554,131	\$3,388,165	
Z90 - Department Reserves					
Engineering Department Reserves	\$0	\$3,994,195	\$0	\$0	0.00%



Palm Beach County Infrastructure Sales Tax Program
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Engineering					
Subtotal for Department Reserves :	\$0	\$3,994,195	\$0	\$0	
Total for Engineering:	\$196,000,000	\$239,501,210	\$124,948,612	\$100,629,140	
Facilities Development & Operations					
G02 - General Government Facilities					
Four Points	\$450,000	\$1,264,004	\$1,264,004	\$1,264,004	100.00%
Countywide ADA Renovations	\$2,539,000	\$2,848,758	\$1,202,391	\$1,142,412	40.10%
Countywide Radio Replacement	\$870,000	\$869,557	\$869,557	\$869,557	100.00%
Animal Care & Control	\$21,000,000	\$13,000,000	\$8,689,924	\$4,701,252	36.16%
South County Admin Complex Redevelopment	\$6,000,000	\$6,000,000	\$2,757,624	\$2,264,858	37.75%
Government Center Renewal/Replacement	\$26,000,000	\$91,740,800	\$6,997,812	\$2,859,170	3.12%
Countywide Buildings Renewal/Replacement	\$16,063,200	\$18,201,493	\$805,527	\$770,472	4.23%
810 Datura Building Replacement	\$23,000,000	\$27,835,600	\$17,673,887	\$7,233,021	25.98%
Subtotal for General Government Facilities :	\$95,922,200	\$161,760,212	\$40,260,726	\$21,104,745	
H02 - Housing					
Housing Units for Homeless, Extremely Low Income, & Low Income	\$25,500,000	\$25,500,000	\$9,294,383	\$6,981,261	27.38%
Central County Housing Resource Center	\$5,700,000	\$14,943,697	\$13,649,281	\$12,909,226	86.39%
Subtotal for Housing :	\$31,200,000	\$40,443,697	\$22,943,665	\$19,890,488	
J02 - Judicial					
Courthouse Buildout and Renovations	\$38,026,827	\$67,636,943	\$3,671,206	\$3,487,149	5.16%
Courthouse Electronics System R&R/Command Center	\$12,999,700	\$12,974,627	\$12,974,627	\$12,974,627	100.00%
Judicial Partners Records Warehouse	\$23,000,000	\$0	\$0	\$0	0.00%
Subtotal for Judicial :	\$74,026,527	\$80,611,570	\$16,645,833	\$16,461,775	
S04 - Sheriff					
Radios Replacement	\$7,432,384	\$7,432,328	\$7,432,328	\$7,432,328	100.00%
Vehicle Replacement	\$12,621,503	\$12,621,503	\$12,621,503	\$12,621,503	100.00%
Public Safety Equipment	\$11,182,970	\$11,182,970	\$11,182,970	\$11,182,970	100.00%
In car cameras	\$10,951,540	\$10,951,540	\$10,951,540	\$10,951,540	100.00%
Subtotal for Sheriff :	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341	
S06 - Sheriff - FDO					
Evidence Building	\$21,336,540	\$24,866,540	\$21,798,586	\$21,604,638	86.88%
Headquarters R&R	\$32,702,000	\$47,679,994	\$47,679,914	\$47,609,206	99.85%
Main Detention Center Electronics	\$10,300,000	\$11,556,600	\$9,842,526	\$9,637,268	83.39%
Lake Worth West Substation	\$1,213,460	\$1,213,460	\$1,087,601	\$1,087,601	89.63%
PBSO District 1 Substation and Marine Unit	\$0	\$1,000,000	\$998,149	\$998,149	99.81%
North County Substation	\$2,800,000	\$0	\$0	\$0	0.00%
Acreage Substation	\$3,350,000	\$4,096,422	\$8,292	\$8,292	0.20%
Detention Center Facilities R/R (Phases 3-5)	\$33,000,000	\$70,825,759	\$69,640,432	\$40,861,751	57.69%
Detention Facilities R/R and Improvements	\$33,000,000	\$7,976,241	\$17,417	\$17,417	0.22%
Subtotal for Sheriff - FDO :	\$137,702,000	\$169,215,016	\$151,072,917	\$121,824,322	
Z90 - Department Reserves					
FDO Department Reserves	\$0	\$41,069	\$0	\$0	0.00%
Subtotal for Department Reserves :	\$0	\$41,069	\$0	\$0	
Total for Facilities Development & Operations:	\$381,039,124	\$494,259,905	\$273,111,482	\$221,469,672	



Palm Beach County Infrastructure Sales Tax Program
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Parks and Recreation					
A02 - Aquatic Facility Repair and Replacement					
Lake Lytal Pool Facility Replacement	\$6,000,000	\$49,486,868	\$44,745,141	\$14,954,754	30.22%
Santaluces Pool Facility Renovation	\$850,000	\$594,945	\$594,945	\$594,945	100.00%
Therapeutic Recreation Pool Resurfacing	\$64,500	\$64,500	\$64,500	\$64,500	100.00%
Aqua Crest Pool Facility Replacement	\$6,000,000	\$24,557,428	\$1,732,871	\$1,292,644	5.26%
North County Pool Facility Repairs and Renovation	\$1,800,000	\$9,226,564	\$3,933,973	\$1,024,748	11.11%
Coconut Cove Waterpark Facility Repairs and Renovation	\$1,100,000	\$1,625,778	\$3,291	\$3,291	0.20%
Calypso Bay Waterpark Facility Repairs and Renovation	\$1,330,000	\$1,783,531	\$5,395	\$5,395	0.30%
Subtotal for Aquatic Facility Repair and Replacement :	\$17,144,500	\$87,339,614	\$51,080,117	\$17,940,277	
A04 - Asphalt Paving & Striping					
JPP Pathway Repairs	\$50,000	\$50,000	\$50,000	\$50,000	100.00%
Okeeheelee North Pathway Repairs	\$44,000	\$44,000	\$44,000	\$44,000	100.00%
BASCR Pathway Repairs	\$40,000	\$40,000	\$40,000	\$40,000	100.00%
Okeeheelee Nature Center Pathway Repairs	\$35,000	\$35,000	\$35,000	\$35,000	100.00%
BASCR Dog Park Pathway Repairs	\$25,000	\$25,000	\$25,000	\$25,000	100.00%
Dyer Park Pathway Repairs	\$25,000	\$25,000	\$25,000	\$25,000	100.00%
Lake Ida Dog Park Pathway Repairs	\$25,000	\$25,000	\$25,000	\$25,000	100.00%
Glades Pioneer Pathway Repairs	\$20,000	\$20,000	\$20,000	\$20,000	100.00%
Caloosa Park Pathway Repairs	\$16,000	\$16,000	\$16,000	\$16,000	100.00%
Cabana Colony Pathway Repairs	\$8,000	\$8,000	\$8,000	\$8,000	100.00%
Okeeheelee North Roadway Repairs	\$15,000	\$14,999	\$14,999	\$14,999	100.00%
West Boynton Park Parking Lot Repairs	\$10,000	\$10,000	\$10,000	\$10,000	100.00%
South Inlet Parking Lot Repairs	\$8,100	\$8,100	\$8,100	\$8,100	100.00%
Ocean Inlet Pathway Repairs	\$7,000	\$7,000	\$7,000	\$7,000	100.00%
Seminole Palms Parking Lot Repairs	\$6,000	\$5,851	\$5,851	\$5,851	100.00%
South Bay Pathway Repairs	\$5,850	\$5,850	\$5,850	\$5,850	100.00%
Veterans Parking Lot Repairs	\$5,000	\$5,000	\$5,000	\$5,000	100.00%
Seminole Palms Pathway Repairs	\$4,000	\$4,000	\$4,000	\$4,000	100.00%
John Stretch Roadway Reapirs	\$180,000	\$180,000	\$180,000	\$180,000	100.00%
Santaluces Pathway Repairs	\$65,000	\$65,000	\$65,000	\$65,000	100.00%
Veterans Park Pathway Repairs	\$45,000	\$45,000	\$45,000	\$45,000	100.00%
West Boynton Park Pathway (Asphalt)	\$20,000	\$20,000	\$20,000	\$20,000	100.00%
Okeeheelee North Parking Lot Repairs	\$65,000	\$73,900	\$73,900	\$73,900	100.00%
Countywide Park Roadway and Parking Lot Striping	\$50,000	\$58,000	\$58,000	\$58,000	100.00%
Lake Ida 4th Roadway Repairs	\$33,000	\$38,103	\$38,103	\$38,103	100.00%
Burt Reynolds Parking Lot Repairs	\$22,650	\$29,009	\$29,009	\$29,009	100.00%
Caloosa Park Roadway Repairs	\$20,000	\$26,200	\$26,200	\$26,200	100.00%
Ocean Inlet Roadway Repairs	\$10,000	\$12,600	\$12,600	\$12,600	100.00%
Triangle Park Parking Lot Repairs	\$6,400	\$8,784	\$8,784	\$8,784	100.00%
Dyer Park Parking Lot Repairs	\$45,000	\$54,050	\$54,050	\$54,050	100.00%
Burt Reynolds Roadway Repairs	\$44,550	\$53,560	\$53,560	\$53,560	100.00%
Dubois Park Parking Lot Repairs	\$35,000	\$43,150	\$43,150	\$43,150	100.00%
Glades Pioneer Park Asphalt Repair & Expansion	\$0	\$63,349	\$63,349	\$63,349	100.00%
Subtotal for Asphalt Paving & Striping :	\$990,550	\$1,119,505	\$1,119,505	\$1,119,505	
A06 - Athletic Field Renovations					
West Boynton Park Athletic Field Renovation	\$2,000,000	\$4,387,067	\$3,859,876	\$3,541,065	80.72%



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Parks and Recreation					
A06 - Athletic Field Renovations					
Buttonwood Park Athletic Field Renovation	\$2,400,000	\$5,068,828	\$4,609,048	\$3,727,388	73.54%
Dyer Park Athletic Field Renovation	\$6,000,000	\$7,724,581	\$6,853,836	\$3,406,698	44.10%
Caloosa Park Athletic Field Renovation	\$4,000,000	\$7,812,826	\$7,731,994	\$6,246,829	79.96%
JPP Athletic Field Renovation	\$3,220,000	\$3,612,840	\$1,266,398	\$444,850	12.31%
Loggers Run Park Athletic Field Renovation	\$3,200,000	\$3,721,889	\$3,566,819	\$3,317,892	89.15%
Glades Pioneer Park Athletic Field Renovation	\$2,000,000	\$4,043,756	\$3,539,644	\$2,430,730	60.11%
Subtotal for Athletic Field Renovations :	\$22,820,000	\$36,371,787	\$31,427,616	\$23,115,450	
B06 - Bridge or Boardwalk Replacement					
<i>BASCR Nature Trail Boardwalk Replacement</i>	<i>\$225,000</i>	<i>\$225,000</i>	<i>\$225,000</i>	<i>\$225,000</i>	<i>100.00%</i>
<i>Dubois Park Pedestrian Bridge Deck Replacement</i>	<i>\$60,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.00%</i>
Beach Access Dune Crossover and Dock Repair and Replacement	\$250,000	\$250,000	\$145,967	\$145,967	58.39%
Subtotal for Bridge or Boardwalk Replacement :	\$535,000	\$475,000	\$370,967	\$370,967	
E02 - Existing Park Redevelopment or Expansion					
Gramercy Park Expansion	\$0	\$4,000,000	\$3,149,139	\$2,679,487	66.99%
Bert Winters Park Redevelopment	\$1,700,000	\$1,907,400	\$2,232,040	\$956,018	50.12%
Samuel Friedland District Park Expansion	\$3,000,000	\$6,196,109	\$5,463,166	\$1,019,665	16.46%
Westgate Park Restroom and Athletic Field Renovation	\$2,000,000	\$2,398,460	\$2,116,978	\$1,580,662	65.90%
Okeeheelee Park South Expansion	\$3,500,000	\$4,157,010	\$81,686	\$81,245	1.95%
<i>South Bay RV Campground Electrical Upgrade</i>	<i>\$200,000</i>	<i>\$326,428</i>	<i>\$326,428</i>	<i>\$326,428</i>	<i>100.00%</i>
<i>Acreage Community Park Recreation Center</i>	<i>\$3,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.00%</i>
Acreage Community Park Expansion	\$0	\$3,000,000	\$3,000,000	\$1,935,545	64.52%
Subtotal for Existing Park Redevelopment or Expansion :	\$13,400,000	\$21,985,407	\$16,369,437	\$8,579,050	
F02 - Fencing Replacement					
Countywide Fencing Replacement	\$500,000	\$500,000	\$500,000	\$415,172	83.03%
Subtotal for Fencing Replacement :	\$500,000	\$500,000	\$500,000	\$415,172	
F04 - Fresh Water Boat Ramps					
JPP Boat Ramp Replacement	\$400,000	\$448,800	\$390,148	\$390,148	86.93%
BASCR Boat Ramp Replacement	\$250,000	\$593,135	\$34,299	\$25,137	4.24%
Okeeheelee Park Ski Lake Boat Ramp Replacement	\$400,000	\$901,828	\$60,745	\$52,020	5.77%
Subtotal for Fresh Water Boat Ramps :	\$1,050,000	\$1,943,763	\$485,191	\$467,305	
G04 - Group Pavilion Replacement					
<i>Jupiter Island Pavilion Replacement</i>	<i>\$150,000</i>	<i>\$86,044</i>	<i>\$86,044</i>	<i>\$86,044</i>	<i>100.00%</i>
<i>Lake Biwa Pavilion Replacement</i>	<i>\$300,000</i>	<i>\$291,034</i>	<i>\$291,034</i>	<i>\$291,034</i>	<i>100.00%</i>
<i>Countywide Picnic Shelter Replacement</i>	<i>\$300,000</i>	<i>\$334,000</i>	<i>\$334,000</i>	<i>\$334,000</i>	<i>100.00%</i>
Sunset Cove Pavilion Replacement	\$150,000	\$178,959	\$120,420	\$66,964	37.42%
<i>Carlin Beach Pavilion Replacement</i>	<i>\$150,000</i>	<i>\$164,804</i>	<i>\$164,804</i>	<i>\$164,804</i>	<i>100.00%</i>
JPP Center Drive Pavilion Replacement	\$150,000	\$350,959	\$38,876	\$20,828	5.93%
Duncan Padget Park Picnic Area Improvements	\$0	\$463,670	\$127,551	\$106,255	22.92%
Subtotal for Group Pavilion Replacement :	\$1,200,000	\$1,869,470	\$1,162,729	\$1,069,930	
N02 - New Park Development					
Community Park New Development	\$5,900,000	\$5,610,000	\$1,235,384	\$1,181,687	21.06%
Canyon's District Park New Park Development	\$12,000,000	\$44,983,740	\$42,509,787	\$40,734,843	90.55%



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Parks and Recreation					
Subtotal for New Park Development :	\$17,900,000	\$50,593,740	\$43,745,171	\$41,916,531	
P02 - Parking Lot Lighting Replacement					
Ocean Inlet Park Street and Parking Lot Light Replacement	\$84,000	\$84,000	\$10,870	\$9,698	11.55%
Jupiter Farms Parking Lot Light Replacement	\$60,000	\$60,075	\$60,075	\$60,075	100.00%
Jupiter Beach Park Parking Lot Light Replacement	\$250,000	\$451,135	\$781	\$781	0.17%
Ocean Reef Park Parking Lot Light Replacement	\$250,000	\$267,500	\$267,500	\$267,105	99.85%
Caloosa Park Light Replacement	\$200,000	\$331,880	\$255,048	\$25,303	7.62%
Carlin Park Parking Lot Light Replacement	\$200,000	\$242,352	\$242,352	\$149,923	61.86%
Buttonwood Parking Lot Light Replacement	\$87,000	\$89,745	\$89,745	\$89,745	100.00%
Okeehelée Park Street and Parking Lot Light Replacement	\$350,000	\$801,312	\$655,632	\$56,392	7.04%
West Boynton Parking Lot Light Replacement	\$285,000	\$522,006	\$220,397	\$19,669	3.77%
Morikami Park Light Replacement	\$144,000	\$829,092	\$189,492	\$44,255	5.34%
Pioneer Park Light Replacement	\$60,000	\$128,600	\$128,600	\$128,600	100.00%
BASCR Street and Parking Lot Light Replacement	\$540,000	\$1,001,509	\$2,073	\$2,073	0.21%
JPP Street and Parking Lot Light Replacement	\$300,000	\$500,944	\$71,981	\$1,031	0.21%
Haverhill Park Parking Lot Light Replacement	\$200,000	\$127,410	\$127,410	\$127,410	100.00%
Dyer Park Street and Parking Lot Light Replacement	\$192,000	\$113,091	\$113,090	\$113,090	100.00%
Subtotal for Parking Lot Lighting Replacement :	\$3,202,000	\$5,550,651	\$2,435,045	\$1,095,147	
P06 - Playground Replacement					
JPP Osborne Boundless Playground Surface Replacement	\$175,000	\$166,839	\$166,839	\$166,839	100.00%
Playground Replacement Countywide FY17	\$398,750	\$520,262	\$520,262	\$520,262	100.00%
West Boynton Park Playground Surface Replacement	\$85,000	\$85,000	\$85,000	\$85,000	100.00%
Lake Lytal Park Activity Building Playground Replacement	\$77,750	\$69,802	\$69,802	\$69,802	100.00%
Playground Replacement Countywide FY18	\$812,000	\$3,710,764	\$1,295,878	\$1,282,755	34.57%
Playground Replacement Countywide FY19	\$421,500	\$820,750	\$41,677	\$40,355	4.92%
West Boynton Skate Park Repair and Renovation	\$150,000	\$150,000	\$150,000	\$150,000	100.00%
BASCR Boundless Playground Surface Replacement	\$100,000	\$82,256	\$82,256	\$82,256	100.00%
Limestone Creek ADA Playground Surface Replacement	\$40,000	\$15,984	\$15,984	\$15,984	100.00%
Subtotal for Playground Replacement :	\$2,260,000	\$5,621,657	\$2,427,698	\$2,413,252	
P08 - Public Building Repair Replacement & Expansion					
Sunset Cove Amphitheater Sound System Replacement	\$150,000	\$3,330	\$3,330	\$3,330	100.00%
JBE Barn Painting and Rust Treatment	\$250,000	\$204,678	\$204,678	\$204,678	100.00%
JBE Sound System Replacement	\$120,000	\$113,455	\$113,455	\$113,455	100.00%
Ocean Rescue Wooden Guard Tower Repair and Renovation	\$100,000	\$85,488	\$85,488	\$85,488	100.00%
JPP Triplex Building Replacement	\$780,000	\$875,160	\$182,627	\$113,907	13.02%
Dubois Park Var Historic Building Repair and Renovation	\$2,000,000	\$2,244,000	\$643,973	\$469,295	20.91%
Lake Lytal Multipurpose Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442	0.15%
Lake Lytal Softball Complex Building Replacement	\$780,000	\$957,515	\$14,527	\$14,527	1.52%
Okeehelée Park Soccer Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442	0.15%
Lake Ida Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911	0.15%
Lake Lytal Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911	0.15%
Pinewoods Park Athletic Complex Building Replacement	\$780,000	\$983,770	\$1,623	\$1,623	0.16%
Ocean Inlet Park and Marina Renovation and Expansion	\$5,000,000	\$11,108,000	\$2,303,906	\$2,152,180	19.38%
JPP Parks Division Office Building Addition	\$2,500,000	\$3,169,650	\$10,260	\$10,260	0.32%
Caloosa Park Var Building Renovation and Replacement	\$780,000	\$1,066,124	\$2,158	\$2,158	0.20%
Canal Point Community Center Building Replacement	\$500,000	\$667,590	\$10,521	\$8,758	1.31%



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed with Percent Complete

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Parks and Recreation					
P08 - Public Building Repair Replacement & Expansion					
Carlin Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351	0.20%
Dubois Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351	0.20%
West Delray Regional Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351	0.20%
JPP Maintenance Compound Var Building Replacement	\$2,000,000	\$2,737,680	\$202,478	\$11,289	0.41%
Sandalfot Cove Park Athletic Complex Building Replacement	\$780,000	\$1,064,329	\$4,389	\$4,389	0.41%
JPP Campground Var Building Replacement	\$750,000	\$1,026,630	\$3,106	\$3,106	0.30%
<i>Sunset Cove Amphitheater Stage Renovations</i>	<i>\$0</i>	<i>\$146,670</i>	<i>\$146,670</i>	<i>\$146,670</i>	<i>100.00%</i>
Subtotal for Public Building Repair Replacement & Expansion :	\$21,330,000	\$31,583,629	\$3,941,950	\$3,353,873	
R02 - Restroom Replacement					
<i>Kreusler Park Restroom Replacement-</i>	<i>\$200,000</i>	<i>\$88,485</i>	<i>\$88,485</i>	<i>\$88,485</i>	<i>100.00%</i>
Canal Point Restroom Replacement	\$270,000	\$323,248	\$486	\$486	0.15%
John Stretch Pavilion Restroom Replacement	\$270,000	\$323,248	\$486	\$486	0.15%
Juno Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486	0.15%
Triangle Park Restroom Replacement	\$270,000	\$323,248	\$11,528	\$11,308	3.50%
JPP Var Restroom Replacement	\$810,000	\$1,019,449	\$1,682	\$1,682	0.16%
Carlin Park East Restroom Replacement	\$270,000	\$349,166	\$576	\$576	0.16%
JPP Nursery Restroom Replacement	\$270,000	\$358,255	\$725	\$725	0.20%
JPP Daycamp Restroom Replacement	\$270,000	\$358,255	\$3,955	\$3,600	1.00%
JPP Restroom Number 10 Replacement	\$270,000	\$358,255	\$725	\$725	0.20%
West Jupiter Park Restroom Replacement with Storage	\$250,000	\$333,795	\$676	\$676	0.20%
Duncan Padget Park Restroom Replacement	\$270,000	\$367,343	\$1,111	\$1,111	0.30%
Subtotal for Restroom Replacement :	\$3,690,000	\$4,525,995	\$110,920	\$110,344	
S02 - Sanitary Sewer/Septic Systems					
<i>Canal Point Community Center Septic System Replacement</i>	<i>\$50,000</i>	<i>\$35,647</i>	<i>\$35,647</i>	<i>\$35,647</i>	<i>100.00%</i>
<i>Loxahatchee Groves Septic System Replacement</i>	<i>\$50,000</i>	<i>\$49,702</i>	<i>\$49,702</i>	<i>\$49,702</i>	<i>100.00%</i>
<i>Lake Ida West Park Septic System Replacement</i>	<i>\$150,000</i>	<i>\$89,651</i>	<i>\$89,651</i>	<i>\$89,651</i>	<i>100.00%</i>
Juno Park Septic System Replacement	\$50,000	\$929,016	\$850,469	\$787,951	84.82%
<i>Jupiter Farms Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$36,555</i>	<i>\$36,555</i>	<i>\$36,555</i>	<i>100.00%</i>
<i>Okeehoelee Caretaker Septic System Replacement</i>	<i>\$50,000</i>	<i>\$14,680</i>	<i>\$14,680</i>	<i>\$14,680</i>	<i>100.00%</i>
<i>Triangle Park Septic System Replacement</i>	<i>\$50,000</i>	<i>\$20,023</i>	<i>\$20,023</i>	<i>\$20,023</i>	<i>100.00%</i>
<i>Caloosa Park Septic System Replacement</i>	<i>\$100,000</i>	<i>\$63,216</i>	<i>\$63,216</i>	<i>\$63,216</i>	<i>100.00%</i>
Gulfstream Park Septic System Replacement	\$100,000	\$100,000	\$67,444	\$58,154	58.15%
Duncan Padget Maintenance Office Septic System Replacement	\$50,000	\$5,747	\$5,747	\$5,747	100.00%
Morikami Park Septic System Replacement	\$150,000	\$159,500	\$45,169	\$30,169	18.91%
Lake Lytal Park Septic System Replacement	\$50,000	\$90	\$90	\$90	100.00%
<i>Veterans Park Irrigation Well Replacement</i>	<i>\$50,000</i>	<i>\$24,262</i>	<i>\$24,262</i>	<i>\$24,262</i>	<i>100.00%</i>
Subtotal for Sanitary Sewer/Septic Systems :	\$950,000	\$1,528,089	\$1,302,654	\$1,215,846	
S10 - Sport Court Replacement/ Resurfacing					
Haverhill Park Racquetball Court Replacement	\$270,000	\$802,940	\$43,133	\$33,579	4.18%
<i>Cabana Colony Basketball Court Resurfacing</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>100.00%</i>
<i>West Jupiter Park Basketball Court Resurfacing</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>100.00%</i>
<i>Caloosa Park Racquetball Court Replacement</i>	<i>\$810,000</i>	<i>\$717,131</i>	<i>\$717,131</i>	<i>\$717,131</i>	<i>100.00%</i>
Lake Lytal Park Racquetball Court Replacement	\$270,000	\$623,248	\$40,041	\$33,216	5.33%
<i>Duncan Padget Park Racquetball Court Replacement</i>	<i>\$135,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.00%</i>
Subtotal for Sport Court Replacement/ Resurfacing :	\$1,517,000	\$2,175,319	\$832,305	\$815,926	



Palm Beach County Infrastructure Sales Tax Program
Appropriated - Detailed with Percent Complete

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
Parks and Recreation					
S12 - Sports Lighting Replacement					
Sports Lighting Replacement Countywide FY17	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	100.00%
Sports Lighting Replacement Countywide FY18	\$1,200,000	\$393,298	\$393,298	\$393,298	100.00%
Sports Lighting Replacement Countywide FY19	\$200,000	\$21,034	\$21,034	\$21,034	100.00%
Sports Lighting Replacement Countywide FY20	\$1,300,000	\$827,659	\$827,659	\$827,659	100.00%
Sports Lighting Replacement Countywide FY21	\$4,050,000	\$2,845,859	\$2,845,859	\$2,845,859	100.00%
Sports Lighting Replacement Countywide FY22	\$900,000	\$240,881	\$240,881	\$240,881	100.00%
Subtotal for Sports Lighting Replacement :	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731	
Z90 - Department Reserves					
Parks Department Reserves	\$0	\$383,013	\$0	\$0	0.00%
Subtotal for Department Reserves :	\$0	\$383,013	\$0	\$0	
Total for Parks and Recreation:	\$120,339,050	\$262,095,370	\$165,840,036	\$112,527,307	
Program					
Z90 - Department Reserves					
Program Reserves	\$0	\$0	\$0	\$0	0.00%
Subtotal for Department Reserves :	\$0	\$0	\$0	\$0	
Total for Program:	\$0	\$0	\$0	\$0	
Grand Totals:	\$697,378,174	\$995,856,485	\$563,900,130	\$434,626,119	