



# Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed with Percent Complete

Data Date: 5/21/2026

## IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
<b>Engineering</b>					
<b>B02 - Belvedere Rd. Canal Piping</b>					
Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$98,893	\$95,808	6.84%
<b>Subtotal for Belvedere Rd. Canal Piping :</b>	<b>\$1,000,000</b>	<b>\$1,400,000</b>	<b>\$98,893</b>	<b>\$95,808</b>	
<b>B04 - Bridge Modifications</b>					
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	\$600,000	\$1,750,000	\$472,033	\$399,583	22.83%
Palm Beach Lakes Blvd over FEC R/R (937709)	\$6,000,000	\$14,300,000	\$1,729,376	\$752,058	5.26%
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$600,000	\$1,500,000	\$403,639	\$309,918	20.66%
<b>Donald Ross Rd. over Cypress Creek (N Br) (934128)</b>	<b>\$900,000</b>	<b>\$242</b>	<b>\$242</b>	<b>\$242</b>	<b>100.00%</b>
<b>Donald Ross Rd. over Cypress Creek (S Br) (934129)</b>	<b>\$900,000</b>	<b>\$242</b>	<b>\$242</b>	<b>\$242</b>	<b>100.00%</b>
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$600,000	\$3,970,000	\$453,314	\$200,293	5.05%
<b>Clint Moore Rd. over LWDD E-4 Canal (PB934426)</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$600,000	\$5,382,000	\$672,543	\$273,667	5.08%
CR-700 over SFWMD L-13 Canal (930085)	\$900,000	\$150,000	\$59,931	\$36,213	24.14%
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$500,000	\$500,000	\$30,728	\$20,913	4.18%
<b>Subtotal for Bridge Modifications :</b>	<b>\$12,200,000</b>	<b>\$27,552,484</b>	<b>\$3,822,047</b>	<b>\$1,993,129</b>	
<b>B08 - Bridge Replacements</b>					
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	\$6,000,000	\$6,000,000	\$5,907,670	\$5,761,982	96.03%
<b>Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)</b>	<b>\$700,000</b>	<b>\$697,163</b>	<b>\$697,163</b>	<b>\$697,163</b>	<b>100.00%</b>
CR 880 (Old SR 80) Over C-51 Canal (930940)	\$2,700,000	\$2,700,000	\$13,710	\$13,710	0.51%
<b>Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</b>	<b>\$600,000</b>	<b>\$1,008,692</b>	<b>\$1,008,692</b>	<b>\$1,008,692</b>	<b>100.00%</b>
<b>Kudza Rd. over LWDD Lat. 8 Canal (934312)</b>	<b>\$700,000</b>	<b>\$835,003</b>	<b>\$835,003</b>	<b>\$835,003</b>	<b>100.00%</b>
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$2,000,000	\$8,000,000	\$1,382,360	\$486,081	6.08%
Belvedere Rd over E-3 canal (934205 & 934206)	\$1,800,000	\$2,100,000	\$615,113	\$363,844	17.33%
<b>Wabasso Dr. over LWDD Lat. 2 Canal (934237)</b>	<b>\$700,000</b>	<b>\$609,467</b>	<b>\$609,467</b>	<b>\$609,467</b>	<b>100.00%</b>
Congress Ave. over PBC Lat. 2 Canal (934251)	\$800,000	\$1,200,000	\$189,077	\$133,039	11.09%
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$600,000	\$600,000	\$92,188	\$92,188	15.36%
<b>Congress Ave. over LWDD Lat. 24 Canal (PB934479)</b>	<b>\$600,000</b>	<b>\$1,002,814</b>	<b>\$1,002,814</b>	<b>\$1,002,814</b>	<b>100.00%</b>
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$700,000	\$700,000	\$0	\$0	0.00%
Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$900,000	\$5,375,000	\$434,001	\$166,352	3.09%
Jupiter Beach Rd. over Branch of ICWW (934125)	\$700,000	\$3,029,000	\$329,822	\$208,400	6.88%
Summit Blvd. over C-51 Canal (934201)	\$10,000,000	\$3,000,000	\$871,951	\$734,647	24.49%
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$1,000,000	\$800,000	\$495,247	\$76,391	9.55%
Seminole Dr. over LWDD Lat. 16 Canal (934319)	\$700,000	\$0	\$0	\$0	0.00%
<b>Subtotal for Bridge Replacements :</b>	<b>\$31,200,000</b>	<b>\$37,657,139</b>	<b>\$14,484,277</b>	<b>\$12,189,773</b>	
<b>C02 - CR 880 Canal Bank Stabilization</b>					
CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188	47.88%
<b>Subtotal for CR 880 Canal Bank Stabilization :</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$2,619,917</b>	<b>\$2,394,188</b>	
<b>D02 - Drainage (Pipe Replacements)</b>					



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<b>Engineering</b>					
<b>D02 - Drainage (Pipe Replacements)</b>					
<i>Sections of Kirk Road</i>	\$500,000	\$413,014	\$413,014	\$413,014	100.00%
Various other locations Countywide	\$1,700,000	\$4,700,000	\$4,626,612	\$4,487,152	95.47%
<i>Sections of Randolph Siding Rd.</i>	\$600,000	\$359,339	\$359,339	\$359,339	100.00%
<i>Sections of Indiantown Road Pipe</i>	\$200,000	\$149,566	\$149,566	\$149,566	100.00%
<b>Subtotal for Drainage (Pipe Replacements) :</b>	<b>\$3,000,000</b>	<b>\$5,621,919</b>	<b>\$5,548,531</b>	<b>\$5,409,071</b>	
<b>D04 - Drainage Improvements</b>					
A1A from US1 to Donald Ross	\$500,000	\$1,000,000	\$126,874	\$121,617	12.16%
Congress Ave. north of Linton Blvd.	\$500,000	\$500,000	\$80,516	\$80,516	16.10%
Australian Ave. from Banyan St. to 45th St.	\$17,800,000	\$17,800,000	\$4,928,271	\$2,193,261	12.32%
Congress Ave. @ Palm Beach Lakes	\$500,000	\$500,000	\$0	\$0	0.00%
Haverhill Rd from Lake Worth Road to 10th Ave.	\$500,000	\$500,000	\$121,569	\$116,860	23.37%
Seminole Colony east (Okeechobee/Military)	\$1,200,000	\$1,500,000	\$315,473	\$258,943	17.26%
Seminole Colony west (Okeechobee/Military)	\$1,000,000	\$1,300,000	\$1,057,419	\$154,735	11.90%
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$3,000,000	\$3,000,000	\$161,126	\$147,054	4.90%
<b>Subtotal for Drainage Improvements :</b>	<b>\$25,000,000</b>	<b>\$26,100,000</b>	<b>\$6,791,248</b>	<b>\$3,072,986</b>	
<b>P04 - Pathways</b>					
<i>Hood Road from Briarlake Dr. to W. of Turnpike</i>	\$200,000	\$477,261	\$477,261	\$477,261	100.00%
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$2,400,000	\$3,600,000	\$289,842	\$109,126	3.03%
<i>Center St. from Old Dixie Highway to Alt. A1A</i>	\$400,000	\$740	\$740	\$740	100.00%
Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	\$400,000	\$400,000	\$1,358	\$1,358	0.34%
<i>Seminole Dr. from Lantana Rd. to Tallulah Rd.</i>	\$500,000	\$862	\$862	\$862	100.00%
SW 18th St. from Via De Sonrisa Del Sur to Military Trail	\$700,000	\$700,000	\$939	\$939	0.13%
Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	\$200,000	\$200,000	\$268	\$268	0.13%
Roan Ln. from Kenas St. to Roan Court	\$200,000	\$200,000	\$268	\$268	0.13%
<b>Subtotal for Pathways :</b>	<b>\$5,000,000</b>	<b>\$5,578,863</b>	<b>\$771,539</b>	<b>\$590,822</b>	
<b>R04 - Resurfacing</b>					
<i>Woolbright Road from Military Trail to Lawrence Road</i>	\$1,000,000	\$792,152	\$792,152	\$792,152	100.00%
<i>Military Trail from PGA Blvd. to Donald Ross Rd.</i>	\$1,800,000	\$1,576,226	\$1,576,226	\$1,576,226	100.00%
<i>Gun Club Rd. from Jog Rd. to Congress Ave.</i>	\$1,400,000	\$841,011	\$841,011	\$841,011	100.00%
<i>Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.</i>	\$1,200,000	\$707,123	\$707,123	\$707,123	100.00%
<i>Lantana Rd. from west of SR7 to Turnpike</i>	\$900,000	\$850,873	\$850,873	\$850,873	100.00%
<i>CR A1A from Donald Ross Rd. to Marcinski</i>	\$300,000	\$237,996	\$237,996	\$237,996	100.00%
CR 880	\$3,000,000	\$3,300,000	\$3,252,776	\$2,955,931	89.57%
Brown's Farms Road	\$2,000,000	\$2,300,000	\$2,029,306	\$2,029,306	88.23%
<i>Military Tr. from Hypoluxo Rd. to Lake Worth Rd.</i>	\$2,200,000	\$1,782,687	\$1,782,687	\$1,782,687	100.00%
<i>Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd.</i>	\$1,600,000	\$1,691,783	\$1,691,783	\$1,691,783	100.00%
<i>Northlake Blvd. from Military Trail to Beeline Hwy.</i>	\$1,500,000	\$1,296,344	\$1,296,344	\$1,296,344	100.00%
<i>Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.</i>	\$1,500,000	\$1,174,063	\$1,174,063	\$1,174,063	100.00%
<i>Military Trail from County Line to Palmetto Park Rd</i>	\$900,000	\$572,987	\$572,987	\$572,987	100.00%
<i>Summit Blvd from Military Tr to Congress Ave.</i>	\$700,000	\$574,408	\$574,408	\$574,408	100.00%
<i>Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</i>	\$600,000	\$455,403	\$455,403	\$455,403	100.00%
<i>Golf Road from Military Trail to Congress Ave.</i>	\$600,000	\$688,717	\$688,717	\$688,717	100.00%
<i>Congress Ave. from Lake Ida Rd. to Summit Dr.</i>	\$500,000	\$498,454	\$498,454	\$498,454	100.00%
<i>Cannon Gate (residential roads)</i>	\$400,000	\$238,477	\$238,477	\$238,477	100.00%



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<b>Engineering</b>					
<b>R04 - Resurfacing</b>					
<i>Duda Extension from C.R. 880 to Gator Blvd.</i>	\$300,000	\$212,005	\$212,005	\$212,005	100.00%
<i>Sam Center Rd. from C.R. 880 to Gator Blvd.</i>	\$200,000	\$181,890	\$181,890	\$181,890	100.00%
<i>Community Dr. from Haverhill Rd. to Military Trail</i>	\$200,000	\$187,044	\$187,044	\$187,044	100.00%
<i>Pratt Whitney Rd. from Indiantown Rd. to north County line</i>	\$200,000	\$133,066	\$133,066	\$133,066	100.00%
<i>Old Boynton Rd. from Knuth Rd. to Congress Ave.</i>	\$200,000	\$192,013	\$192,013	\$192,013	100.00%
<i>Randolph Siding Rd. from 110th to Jupiter Farms Rd.</i>	\$200,000	\$143,770	\$143,770	\$143,770	100.00%
<i>Jog Road from Lake Ida Rd to Boynton Beach Blvd</i>	\$1,800,000	\$2,191,121	\$2,191,121	\$2,191,121	100.00%
<i>SW 18th St. from SR7 to Boca Rio Rd.</i>	\$900,000	\$822,297	\$822,297	\$822,297	100.00%
<i>Lantana Rd from I-95 to US-1</i>	\$500,000	\$600,000	\$575,984	\$125,984	21.00%
<i>Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.</i>	\$500,000	\$536,328	\$536,328	\$536,328	100.00%
<i>Jog Rd. from Summit Blvd to Gun Club Rd.</i>	\$400,000	\$415,825	\$415,825	\$415,825	100.00%
<i>Frederick Small Rd from Central Blvd. to Military Trail</i>	\$300,000	\$287,784	\$287,784	\$287,784	100.00%
<i>Woolbright Rd. from Lawrence Rd to Congress Ave.</i>	\$200,000	\$199,335	\$199,335	\$199,335	100.00%
<i>Frederick Small Rd. from Military Trail to Palmwood Rd.</i>	\$200,000	\$270,040	\$270,040	\$270,040	100.00%
<i>Northtree (residential roads)</i>	\$200,000	\$195,062	\$195,062	\$195,062	100.00%
<i>Lyons Rd from Hillsboro Canal to Boca Lago Blvd.</i>	\$1,000,000	\$724,668	\$724,668	\$724,668	100.00%
<i>Lake Ida Rd from Congress Ave to Swinton Ave.</i>	\$700,000	\$718,003	\$718,003	\$718,003	100.00%
<i>Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way</i>	\$700,000	\$629,632	\$629,632	\$629,632	100.00%
<i>High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr</i>	\$400,000	\$378,459	\$378,459	\$378,459	100.00%
<i>Central Blvd. from Indian Creek Parkway to Indiantown Rd.</i>	\$300,000	\$299,984	\$299,984	\$299,984	100.00%
<i>Boca Rio Rd. from S.W. 18th St. to Glades Rd.</i>	\$300,000	\$300,000	\$300,000	\$300,000	100.00%
<i>Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.</i>	\$200,000	\$199,084	\$199,084	\$199,084	100.00%
<i>Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.</i>	\$2,400,000	\$2,108,325	\$2,108,325	\$2,108,325	100.00%
<i>Hypoluxo Rd. from Military Trail to U.S. 1</i>	\$1,400,000	\$1,568,623	\$1,568,623	\$1,568,623	100.00%
<i>Congress Ave. from Palm Beach Lakes to 45th St.</i>	\$1,000,000	\$921,793	\$921,793	\$921,793	100.00%
<i>Belvedere Rd. from Benoist Farms to Jog Rd.</i>	\$900,000	\$916,387	\$916,387	\$916,387	100.00%
<i>El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.</i>	\$800,000	\$642,625	\$642,625	\$642,625	100.00%
<i>Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.</i>	\$700,000	\$649,276	\$649,276	\$649,276	100.00%
<i>Woolbright Rd. from Congress Ave to Federal Hwy.</i>	\$600,000	\$928,671	\$928,671	\$928,671	100.00%
<i>Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.</i>	\$300,000	\$298,537	\$298,537	\$298,537	100.00%
<i>Hatton Hwy. from Gator Blvd. to State Rd 80</i>	\$300,000	\$229,379	\$229,379	\$229,379	100.00%
<i>Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd</i>	\$300,000	\$335,440	\$335,440	\$335,440	100.00%
<i>Garden Rd. from Bee Line Hwy. to Investment Ln.</i>	\$300,000	\$1,000,000	\$967,088	\$710,088	71.01%
<i>Curlee Rd. from State Rd 80 to West Sugar House Rd.</i>	\$200,000	\$128,137	\$128,137	\$128,137	100.00%
<i>Davis Road from Melaleuca Ln. to Lake Worth Rd.</i>	\$200,000	\$242	\$242	\$242	100.00%
<i>Palmetto Park Rd. from Glades Rd. to Crawford Blvd.</i>	\$3,700,000	\$4,800,000	\$4,785,712	\$4,139,239	86.23%
<i>Jog Rd. from Linton Blvd to Lake Ida Rd</i>	\$800,000	\$1,397,687	\$1,397,687	\$1,397,687	100.00%
<i>10Th Ave N. from Pinehurst Dr. to Haverhill Rd.</i>	\$700,000	\$989,415	\$989,415	\$989,415	100.00%
<i>Jog Rd. from Glades Rd. to Yamato Rd.</i>	\$700,000	\$435,970	\$435,970	\$435,970	100.00%
<i>Palm Beach Lakes Blvd. from I-95 to U.S. 1</i>	\$700,000	\$1,059,899	\$1,059,899	\$1,059,899	100.00%
<i>Belvedere Rd. from Jog Rd. to Haverhill Rd.</i>	\$600,000	\$717,209	\$717,209	\$717,209	100.00%
<i>Westgate Ave. from Military Trail to Congress Ave.</i>	\$500,000	\$292,955	\$292,955	\$292,955	100.00%
<i>Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95</i>	\$400,000	\$658,831	\$658,831	\$658,831	100.00%
<i>S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.</i>	\$400,000	\$405,196	\$405,196	\$405,196	100.00%
<i>Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.</i>	\$300,000	\$312,365	\$312,365	\$312,365	100.00%
<i>Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.</i>	\$300,000	\$262,941	\$262,941	\$262,941	100.00%
<i>Pipers Glen Blvd. from Jog Rd. to Military Trail</i>	\$200,000	\$420,229	\$420,229	\$420,229	100.00%
<i>Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.</i>	\$200,000	\$171,186	\$171,186	\$171,186	100.00%



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<b>Engineering</b>					
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Lantana Rd. from Hagen Ranch Rd. to I-95	\$2,000,000	\$3,280,000	\$6,070	\$6,070	0.19%
<b>Rodgers Rd. from County line to Miami Canal Rd.</b>	<b>\$500,000</b>	<b>\$507,867</b>	<b>\$507,867</b>	<b>\$507,867</b>	<b>100.00%</b>
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	\$500,000	\$840,000	\$1,908	\$1,908	0.23%
<b>Old Boynton Rd. from Military Trail to Knuth Rd.</b>	<b>\$500,000</b>	<b>\$632,598</b>	<b>\$632,598</b>	<b>\$632,598</b>	<b>100.00%</b>
<b>Haverhill Rd. from Roebuck Rd. to 45th St.</b>	<b>\$500,000</b>	<b>\$720,000</b>	<b>\$720,000</b>	<b>\$720,000</b>	<b>100.00%</b>
<b>Boca Del Mar (Powerline to Palmetto)</b>	<b>\$400,000</b>	<b>\$424,338</b>	<b>\$424,338</b>	<b>\$424,338</b>	<b>100.00%</b>
<b>10Th Ave N. from Congress Ave. to I-95</b>	<b>\$400,000</b>	<b>\$637,246</b>	<b>\$637,246</b>	<b>\$637,246</b>	<b>100.00%</b>
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	\$400,000	\$600,000	\$1,363	\$1,363	0.23%
<b>Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.</b>	<b>\$400,000</b>	<b>\$579,964</b>	<b>\$579,964</b>	<b>\$579,964</b>	<b>100.00%</b>
<b>Center St. from Indiantown Rd. to Alt A-1-A</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Alexander Run from Randolph Siding Rd. to Indiantown Rd.</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>100.00%</b>
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	\$300,000	\$500,000	\$490,634	\$30,634	6.13%
Tabit Rd. from Dead End to N.W. Ave G	\$200,000	\$340,000	\$772	\$772	0.23%
<b>Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.</b>	<b>\$200,000</b>	<b>\$41,770</b>	<b>\$41,770</b>	<b>\$41,770</b>	<b>100.00%</b>
<b>Seville St. from Pee Hokey Dr. to Muck City Rd.</b>	<b>\$200,000</b>	<b>\$50,186</b>	<b>\$50,186</b>	<b>\$50,186</b>	<b>100.00%</b>
<b>Joe Louis Blvd. from Dead End to Muck City Rd.</b>	<b>\$200,000</b>	<b>\$48,191</b>	<b>\$48,191</b>	<b>\$48,191</b>	<b>100.00%</b>
<b>Rodgers Rd. from County line to E. 1.5 miles</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Australian Ave. from 45th St. to Blue Heron Blvd.</b>	<b>\$200,000</b>	<b>\$798,511</b>	<b>\$798,511</b>	<b>\$798,511</b>	<b>100.00%</b>
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$200,000	\$240,000	\$545	\$545	0.23%
<b>Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.</b>	<b>\$200,000</b>	<b>\$259,531</b>	<b>\$259,531</b>	<b>\$259,531</b>	<b>100.00%</b>
<b>Boca Chase Dr. from Waterberry Dr. to State Rd. 7</b>	<b>\$200,000</b>	<b>\$405,741</b>	<b>\$405,741</b>	<b>\$405,741</b>	<b>100.00%</b>
<b>Flavor Pict Rd. from Jog Rd. to Military Trail</b>	<b>\$200,000</b>	<b>\$434,980</b>	<b>\$434,980</b>	<b>\$434,980</b>	<b>100.00%</b>
Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	\$2,400,000	\$3,300,000	\$3,155,398	\$156,516	4.74%
<b>Military Trail from Palmetto Park Rd to Clint Moore Rd.</b>	<b>\$2,300,000</b>	<b>\$3,010,398</b>	<b>\$3,010,398</b>	<b>\$3,010,398</b>	<b>100.00%</b>
<b>Muck City Rd. from S.R. 700 to State Market Rd.</b>	<b>\$800,000</b>	<b>\$948,225</b>	<b>\$948,225</b>	<b>\$948,225</b>	<b>100.00%</b>
S.W. 18th St. from Boca Rio Rd. to Military Trail	\$700,000	\$1,300,000	\$158,527	\$55,527	4.27%
Seminole Manor (residential roads)	\$500,000	\$700,000	\$2,376	\$2,376	0.34%
Cam Estates (residential roads)	\$500,000	\$650,000	\$647,206	\$2,206	0.34%
<b>Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.</b>	<b>\$400,000</b>	<b>\$497,959</b>	<b>\$497,959</b>	<b>\$497,959</b>	<b>100.00%</b>
<b>Jog Rd. from Forest Hill Blvd. to Summit Blvd.</b>	<b>\$400,000</b>	<b>\$649,404</b>	<b>\$649,404</b>	<b>\$649,404</b>	<b>100.00%</b>
<b>Lakes of Boca Raton (residential roads)</b>	<b>\$200,000</b>	<b>\$740,208</b>	<b>\$740,208</b>	<b>\$740,208</b>	<b>100.00%</b>
Wedgeworth Rd. from Dead End to State Rd 880	\$200,000	\$0	\$0	\$0	0.00%
<b>Ritta Rd. from Dead End to Corkscrew Blvd.</b>	<b>\$200,000</b>	<b>\$197,852</b>	<b>\$197,852</b>	<b>\$197,852</b>	<b>100.00%</b>
<b>Purdy Ln. from E-3 Canal to Kirk Rd.</b>	<b>\$200,000</b>	<b>\$375,005</b>	<b>\$375,005</b>	<b>\$375,005</b>	<b>100.00%</b>
<b>Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.</b>	<b>\$200,000</b>	<b>\$186,862</b>	<b>\$186,861</b>	<b>\$186,861</b>	<b>100.00%</b>
<b>Pioneer Rd. from Dead End to Jog Rd.</b>	<b>\$200,000</b>	<b>\$238,673</b>	<b>\$238,673</b>	<b>\$238,673</b>	<b>100.00%</b>
Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	\$1,200,000	\$1,850,000	\$1,563,651	\$248,057	13.41%
Old Dixie Hwy. from South County Line to Spanish River Blvd.	\$1,200,000	\$2,170,000	\$53,762	\$53,762	2.48%
Corkscrew Blvd. from County line to U.S. 27	\$900,000	\$1,400,000	\$1,203,431	\$1,203,431	85.96%
El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	\$700,000	\$1,360,000	\$1,290,765	\$90,765	6.67%
<b>Bolles Canal from U.S. 27 to West 5 Miles</b>	<b>\$600,000</b>	<b>\$45,788</b>	<b>\$45,788</b>	<b>\$45,788</b>	<b>100.00%</b>
Belvedere Rd. from Australian Ave. to U.S. 1	\$600,000	\$900,000	\$880,655	\$80,655	8.96%
Hooker Hwy. from Harris Rd. to S.R. 715	\$600,000	\$150,000	\$619	\$619	0.41%
Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	\$500,000	\$1,030,000	\$1,023,758	\$63,758	6.19%
Meleleuca Ln. from Military Trail to Davis Rd.	\$300,000	\$560,000	\$2,309	\$2,309	0.41%
Coconut Blvd. from Orange Blvd to Northlake Blvd	\$300,000	\$0	\$0	\$0	0.00%
Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	\$300,000	\$490,000	\$49,882	\$49,882	10.18%



**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed with Percent Complete

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs	Percent Comp.
<b>Engineering</b>					
<b>R04 - Resurfacing</b>					
Lakeside Green/Willow Pond Rd. (residential roads)	\$200,000	\$720,000	\$10,835	\$10,835	1.50%
Boat Ramp Rd. from C.R. 880 to East 1 mile	\$200,000	\$200,000	\$825	\$825	0.41%
Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	\$200,000	\$370,000	\$1,526	\$1,526	0.41%
Harris Rd. from Hooker Hwy. to Teddar Rd.	\$200,000	\$200,000	\$825	\$825	0.41%
C.R. 827 from U.S. 27 to E. 2 miles	\$300,000	\$350,000	\$470	\$470	0.13%
C.R 827 from C.R. 827A to North 1 Mile	\$200,000	\$250,000	\$335	\$335	0.13%
Cannon Way. Loop Rd. @ Haverhill Rd.	\$200,000	\$300,000	\$403	\$403	0.13%
<b>Cresthaven Blvd. from Jog Rd. to Military Trail</b>	<b>\$300,000</b>	<b>\$593,629</b>	<b>\$593,629</b>	<b>\$593,629</b>	<b>100.00%</b>
<b>Subtotal for Resurfacing :</b>	<b>\$77,600,000</b>	<b>\$88,422,358</b>	<b>\$74,532,067</b>	<b>\$64,399,273</b>	
<b>S08 - Signals and Signal Systems</b>					
Boynton Beach Blvd. & Seacrest Blvd.	\$400,000	\$650,000	\$72,176	\$14,925	2.30%
<b>Blue Heron Blvd. &amp; Riviera FS # 2</b>	<b>\$400,000</b>	<b>\$18,572</b>	<b>\$18,572</b>	<b>\$18,572</b>	<b>100.00%</b>
Video Detection (80 +/- intersection)	\$2,200,000	\$2,200,000	\$206,844	\$206,844	9.40%
Le Chalet Blvd. & Military Trail	\$400,000	\$550,000	\$111,772	\$91,859	16.70%
Atlantic Avenue & Hamlet Drive	\$400,000	\$400,000	\$670	\$670	0.17%
45th Street (Military Tr. to Broadway)	\$400,000	\$400,000	\$670	\$670	0.17%
Hypoluxo Road & Military Trail	\$400,000	\$1,800,000	\$344,285	\$267,719	14.87%
<b>Old Boynton &amp; Military Trail</b>	<b>\$400,000</b>	<b>\$484</b>	<b>\$484</b>	<b>\$484</b>	<b>100.00%</b>
Summit Blvd. & Haverhill Road	\$400,000	\$700,000	\$636,160	\$259,734	37.10%
Lantana Road & Congress Avenue	\$400,000	\$1,050,000	\$174,993	\$146,537	13.96%
Boynton Beach Blvd. & Military Trail	\$400,000	\$400,000	\$794	\$794	0.20%
SR 7 (Glades to SW 18th Avenue)	\$300,000	\$300,000	\$555	\$555	0.19%
Boynton Beach Blvd. (SR7 to I-95)	\$500,000	\$500,000	\$0	\$0	0.00%
15th Street & Tamarind Avenue	\$500,000	\$900,000	\$69,870	\$27,483	3.05%
Cascades Isle Blvd. & Jog Road	\$400,000	\$450,000	\$156,762	\$103,979	23.11%
Donald Ross Road & Military Trail	\$400,000	\$650,000	\$0	\$0	0.00%
Okeechobee Blvd. & Military Trail	\$600,000	\$600,000	\$2,036	\$2,036	0.34%
Okeechobee Blvd. & Haverhill Road	\$500,000	\$500,000	\$1,697	\$1,697	0.34%
Forest Hill Blvd. (South Shore Blvd. to I-95)	\$500,000	\$500,000	\$1,697	\$1,697	0.34%
Mostly along US-1/Dixie Highway	\$500,000	\$500,000	\$1,697	\$1,697	0.34%
<b>School Zone System Upgrade</b>	<b>\$500,000</b>	<b>\$497,779</b>	<b>\$497,779</b>	<b>\$497,779</b>	<b>100.00%</b>
Atlantic Avenue & Military Trail	\$400,000	\$400,000	\$1,358	\$1,358	0.34%
W. Atlantic Avenue (Lyons Rd. to Congress Ave)	\$400,000	\$400,000	\$1,358	\$1,358	0.34%
Various Other TSMO Locations	\$1,000,000	\$1,000,000	\$1,342	\$1,342	0.13%
<b>Okeechobee Blvd. &amp; Sapodilla Avenue</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
Okeechobee Blvd. & Quadrille Blvd.	\$500,000	\$500,000	\$671	\$671	0.13%
Network Routers	\$500,000	\$500,000	\$671	\$671	0.13%
Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	\$400,000	\$400,000	\$537	\$537	0.13%
Blue Heron Blvd. (Military Tr. To Broadway)	\$400,000	\$400,000	\$537	\$537	0.13%
<b>Subtotal for Signals and Signal Systems :</b>	<b>\$15,000,000</b>	<b>\$17,166,835</b>	<b>\$2,305,986</b>	<b>\$1,652,205</b>	
<b>S14 - Street Lighting</b>					
Street Lighting LED Replacements Countywide FY18	\$1,950,000	\$1,950,000	\$1,821,183	\$1,752,045	89.85%
Street Lighting LED Replacements Countywide FY19	\$820,000	\$1,120,000	\$1,047,133	\$332,610	29.70%
Belvedere Homes	\$180,000	\$180,000	\$914	\$914	0.51%
San Castle	\$180,000	\$180,000	\$291	\$291	0.16%



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<b>Engineering</b>					
<b>S14 - Street Lighting</b>					
Street Lighting LED Replacements Countywide FY20	\$12,000	\$12,000	\$494	\$494	4.12%
Street Lighting LED Replacements Countywide FY21	\$2,180,000	\$2,180,000	\$587,395	\$296,338	13.59%
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$500,000	\$500,000	\$837	\$837	0.17%
Southern Blvd. Pines / Wallis Rd. west	\$180,000	\$180,000	\$301	\$301	0.17%
Limestone Creek	\$180,000	\$180,000	\$333	\$333	0.19%
Street Lighting LED Replacements Countywide FY22	\$840,000	\$840,000	\$112,582	\$110,882	13.20%
Street Lighting LED Replacements Countywide FY23	\$1,830,000	\$1,830,000	\$248,237	\$222,990	12.19%
Ranch Haven/Laura Lane	\$180,000	\$180,000	\$0	\$0	0.00%
Street Lighting LED Replacements Countywide FY24	\$815,000	\$815,000	\$22,102	\$22,102	2.71%
Pleasant Ridge	\$180,000	\$180,000	\$611	\$611	0.34%
Street Lighting LED Replacements Countywide FY25	\$916,000	\$916,000	\$89,685	\$35,414	3.87%
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$106,000	\$106,000	\$27,584	\$26,034	24.56%
Street Lighting LED Replacements Countywide FY26	\$951,000	\$951,000	\$1,276	\$1,276	0.13%
<b>Subtotal for Street Lighting :</b>	<b>\$12,000,000</b>	<b>\$12,300,000</b>	<b>\$3,960,959</b>	<b>\$2,803,474</b>	
<b>S16 - Striping</b>					
Sections of Jog Road	\$1,100,000	\$1,100,000	\$532,648	\$518,757	47.16%
Sections of Military Trail	\$900,000	\$900,000	\$682,741	\$639,553	71.06%
Sections of Congress Avenue	\$800,000	\$800,000	\$318,146	\$318,146	39.77%
Sections of Gateway Blvd.	\$200,000	\$200,000	\$77,327	\$77,327	38.66%
Sections of Seacrest Blvd.	\$200,000	\$200,000	\$31,991	\$31,991	16.00%
Sections of Old Dixie Hwy.	\$375,000	\$375,000	\$28,906	\$28,906	7.71%
Sections of Clint Moore Road	\$200,000	\$200,000	\$47,238	\$47,238	23.62%
Sections of Hagen Ranch Road	\$275,000	\$275,000	\$59,090	\$59,090	21.49%
<b>Sections of Palm Beach Lakes Blvd.</b>	<b>\$100,000</b>	<b>\$29,339</b>	<b>\$29,339</b>	<b>\$29,339</b>	<b>100.00%</b>
Sections of Lyons Road	\$600,000	\$600,000	\$329,020	\$244,183	40.70%
Sections of Haverhill Road	\$400,000	\$400,000	\$147,797	\$121,780	30.45%
Sections of Belvedere Road	\$325,000	\$325,000	\$111,164	\$111,164	34.20%
Sections of Yamato Road	\$175,000	\$175,000	\$120,570	\$120,570	68.90%
Sections of Indiantown Road Striping	\$375,000	\$375,000	\$206,140	\$206,140	54.97%
<b>Sections of Palmetto Park Road</b>	<b>\$275,000</b>	<b>\$53,078</b>	<b>\$53,078</b>	<b>\$53,078</b>	<b>100.00%</b>
Sections of Hypoluxo Road	\$275,000	\$275,000	\$171,660	\$102,518	37.28%
Sections of Australian Avenue	\$325,000	\$325,000	\$82,199	\$82,199	25.29%
Sections of Lantana Road	\$375,000	\$375,000	\$137,273	\$137,273	36.61%
Sections of Okeechobee Blvd.	\$200,000	\$200,000	\$44,969	\$44,969	22.48%
Sections of 10th Avenue North	\$200,000	\$200,000	\$22,687	\$22,687	11.34%
Sections of 45th Street	\$175,000	\$175,000	\$96,787	\$96,787	55.31%
Sections of Lake Ida Road	\$175,000	\$175,000	\$274	\$274	0.16%
Sections of Lawrence Road	\$200,000	\$200,000	\$10,852	\$10,852	5.43%
Sections of Donald Ross Road	\$200,000	\$200,000	\$49,380	\$49,380	24.69%
Sections of Summit Blvd.	\$200,000	\$200,000	\$33,462	\$33,462	16.73%
Sections of Linton Blvd.	\$175,000	\$175,000	\$123,832	\$123,832	70.76%
Sections of Woolbright Road	\$200,000	\$200,000	\$6,114	\$6,114	3.06%
<b>Subtotal for Striping :</b>	<b>\$9,000,000</b>	<b>\$8,707,417</b>	<b>\$3,554,684</b>	<b>\$3,317,609</b>	
<b>Z90 - Department Reserves</b>					
Engineering Department Reserves	\$0	\$3,994,195	\$0	\$0	0.00%



**Palm Beach County Infrastructure Sales Tax Program**  
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<b>Engineering</b>					
<b>Subtotal for Department Reserves :</b>	\$0	\$3,994,195	\$0	\$0	
<b>Total for Engineering:</b>	\$196,000,000	\$239,501,210	\$118,490,150	\$97,918,338	
<b>Facilities Development &amp; Operations</b>					
<b>G02 - General Government Facilities</b>					
<i>Four Points</i>	\$450,000	\$1,264,004	\$1,264,004	\$1,264,004	100.00%
Countywide ADA Renovations	\$2,539,000	\$2,848,758	\$1,202,391	\$1,139,223	39.99%
<i>Countywide Radio Replacement</i>	\$870,000	\$869,557	\$869,557	\$869,557	100.00%
Animal Care & Control	\$21,000,000	\$13,000,000	\$8,502,644	\$4,111,215	31.62%
South County Admin Complex Redevelopment	\$6,000,000	\$6,000,000	\$5,579,875	\$2,025,766	33.76%
Government Center Renewal/Replacement	\$26,000,000	\$91,740,800	\$6,980,609	\$2,451,961	2.67%
Countywide Buildings Renewal/Replacement	\$16,063,200	\$18,201,493	\$765,454	\$765,454	4.21%
810 Datura Building Replacement	\$23,000,000	\$27,835,600	\$17,597,029	\$6,428,020	23.09%
<b>Subtotal for General Government Facilities :</b>	\$95,922,200	\$161,760,212	\$42,761,563	\$19,055,200	
<b>H02 - Housing</b>					
Housing Units for Homeless, Extremely Low Income, & Low Income	\$25,500,000	\$25,500,000	\$9,292,237	\$6,702,001	26.28%
Central County Housing Resource Center	\$5,700,000	\$14,943,697	\$13,649,281	\$12,909,226	86.39%
<b>Subtotal for Housing :</b>	\$31,200,000	\$40,443,697	\$22,941,518	\$19,611,228	
<b>J02 - Judicial</b>					
Courthouse Buildout and Renovations	\$38,026,827	\$67,636,943	\$3,671,134	\$3,434,948	5.08%
<i>Courthouse Electronics System R&amp;R/Command Center</i>	\$12,999,700	\$12,974,627	\$12,974,627	\$12,974,627	100.00%
<i>Judicial Partners Records Warehouse</i>	\$23,000,000	\$0	\$0	\$0	0.00%
<b>Subtotal for Judicial :</b>	\$74,026,527	\$80,611,570	\$16,645,761	\$16,409,574	
<b>S04 - Sheriff</b>					
<i>Radios Replacement</i>	\$7,432,384	\$7,432,328	\$7,432,328	\$7,432,328	100.00%
<i>Vehicle Replacement</i>	\$12,621,503	\$12,621,503	\$12,621,503	\$12,621,503	100.00%
<i>Public Safety Equipment</i>	\$11,182,970	\$11,182,970	\$11,182,970	\$11,182,970	100.00%
<i>In car cameras</i>	\$10,951,540	\$10,951,540	\$10,951,540	\$10,951,540	100.00%
<b>Subtotal for Sheriff :</b>	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341	
<b>S06 - Sheriff - FDO</b>					
Evidence Building	\$21,336,540	\$24,866,540	\$21,798,010	\$21,290,056	85.62%
Headquarters R&R	\$32,702,000	\$47,679,994	\$47,679,914	\$47,609,206	99.85%
Main Detention Center Electronics	\$10,300,000	\$11,556,600	\$9,842,526	\$9,637,268	83.39%
Lake Worth West Substation	\$1,213,460	\$1,213,460	\$1,087,601	\$1,087,601	89.63%
PBSO District 1 Substation and Marine Unit	\$0	\$1,000,000	\$998,149	\$998,149	99.81%
<i>North County Substation</i>	\$2,800,000	\$0	\$0	\$0	0.00%
Acreage Substation	\$3,350,000	\$4,096,422	\$8,292	\$8,292	0.20%
Detention Center Facilities R/R (Phases 3-5)	\$33,000,000	\$70,825,759	\$69,598,408	\$40,846,201	57.67%
Detention Facilities R/R and Improvements	\$33,000,000	\$7,976,241	\$10,703	\$10,703	0.13%
<b>Subtotal for Sheriff - FDO :</b>	\$137,702,000	\$169,215,016	\$151,023,604	\$121,487,477	
<b>Z90 - Department Reserves</b>					
FDO Department Reserves	\$0	\$41,069	\$0	\$0	0.00%
<b>Subtotal for Department Reserves :</b>	\$0	\$41,069	\$0	\$0	
<b>Total for Facilities Development &amp; Operations:</b>	\$381,039,124	\$494,259,905	\$275,560,788	\$218,751,820	



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<b>Parks and Recreation</b>					
<b>A02 - Aquatic Facility Repair and Replacement</b>					
Lake Lytal Pool Facility Replacement	\$6,000,000	\$49,486,868	\$44,740,639	\$14,950,252	30.21%
<b>Santaluces Pool Facility Renovation</b>	<b>\$850,000</b>	<b>\$594,945</b>	<b>\$594,945</b>	<b>\$594,945</b>	<b>100.00%</b>
<b>Therapeutic Recreation Pool Resurfacing</b>	<b>\$64,500</b>	<b>\$64,500</b>	<b>\$64,500</b>	<b>\$64,500</b>	<b>100.00%</b>
Aqua Crest Pool Facility Replacement	\$6,000,000	\$24,557,428	\$1,725,627	\$1,053,731	4.29%
North County Pool Facility Repairs and Renovation	\$1,800,000	\$9,226,564	\$3,843,682	\$752,830	8.16%
Coconut Cove Waterpark Facility Repairs and Renovation	\$1,100,000	\$1,625,778	\$3,291	\$3,291	0.20%
Calypso Bay Waterpark Facility Repairs and Renovation	\$1,330,000	\$1,783,531	\$5,395	\$5,395	0.30%
<b>Subtotal for Aquatic Facility Repair and Replacement :</b>	<b>\$17,144,500</b>	<b>\$87,339,614</b>	<b>\$50,978,080</b>	<b>\$17,424,944</b>	
<b>A04 - Asphalt Paving &amp; Striping</b>					
<i>JPP Pathway Repairs</i>	\$50,000	\$50,000	\$50,000	\$50,000	100.00%
<i>Okeehelée North Pathway Repairs</i>	\$44,000	\$44,000	\$44,000	\$44,000	100.00%
<i>BASCR Pathway Repairs</i>	\$40,000	\$40,000	\$40,000	\$40,000	100.00%
<i>Okeehelée Nature Center Pathway Repairs</i>	\$35,000	\$35,000	\$35,000	\$35,000	100.00%
<i>BASCR Dog Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000	100.00%
<i>Dyer Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000	100.00%
<i>Lake Ida Dog Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000	100.00%
<i>Glades Pioneer Pathway Repairs</i>	\$20,000	\$20,000	\$20,000	\$20,000	100.00%
<i>Caloosa Park Pathway Repairs</i>	\$16,000	\$16,000	\$16,000	\$16,000	100.00%
<i>Cabana Colony Pathway Repairs</i>	\$8,000	\$8,000	\$8,000	\$8,000	100.00%
<i>Okeehelée North Roadway Repairs</i>	\$15,000	\$14,999	\$14,999	\$14,999	100.00%
<i>West Boynton Park Parking Lot Repairs</i>	\$10,000	\$10,000	\$10,000	\$10,000	100.00%
<i>South Inlet Parking Lot Repairs</i>	\$8,100	\$8,100	\$8,100	\$8,100	100.00%
<i>Ocean Inlet Pathway Repairs</i>	\$7,000	\$7,000	\$7,000	\$7,000	100.00%
<i>Seminole Palms Parking Lot Repairs</i>	\$6,000	\$5,851	\$5,851	\$5,851	100.00%
<i>South Bay Pathway Repairs</i>	\$5,850	\$5,850	\$5,850	\$5,850	100.00%
<i>Veterans Parking Lot Repairs</i>	\$5,000	\$5,000	\$5,000	\$5,000	100.00%
<i>Seminole Palms Pathway Repairs</i>	\$4,000	\$4,000	\$4,000	\$4,000	100.00%
<i>John Stretch Roadway Repairs</i>	\$180,000	\$180,000	\$180,000	\$180,000	100.00%
<i>Santaluces Pathway Repairs</i>	\$65,000	\$65,000	\$65,000	\$65,000	100.00%
<i>Veterans Park Pathway Repairs</i>	\$45,000	\$45,000	\$45,000	\$45,000	100.00%
<i>West Boynton Park Pathway (Asphalt)</i>	\$20,000	\$20,000	\$20,000	\$20,000	100.00%
<i>Okeehelée North Parking Lot Repairs</i>	\$65,000	\$73,900	\$73,900	\$73,900	100.00%
<i>Countywide Park Roadway and Parking Lot Striping</i>	\$50,000	\$58,000	\$58,000	\$58,000	100.00%
<i>Lake Ida 4th Roadway Repairs</i>	\$33,000	\$38,103	\$38,103	\$38,103	100.00%
<i>Burt Reynolds Parking Lot Repairs</i>	\$22,650	\$29,009	\$29,009	\$29,009	100.00%
<i>Caloosa Park Roadway Repairs</i>	\$20,000	\$26,200	\$26,200	\$26,200	100.00%
<i>Ocean Inlet Roadway Repairs</i>	\$10,000	\$12,600	\$12,600	\$12,600	100.00%
<i>Triangle Park Parking Lot Repairs</i>	\$6,400	\$8,784	\$8,784	\$8,784	100.00%
<i>Dyer Park Parking Lot Repairs</i>	\$45,000	\$54,050	\$54,050	\$54,050	100.00%
<i>Burt Reynolds Roadway Repairs</i>	\$44,550	\$53,560	\$53,560	\$53,560	100.00%
<i>Dubois Park Parking Lot Repairs</i>	\$35,000	\$43,150	\$43,150	\$43,150	100.00%
<i>Glades Pioneer Park Asphalt Repair &amp; Expansion</i>	\$0	\$63,349	\$63,349	\$63,349	100.00%
<b>Subtotal for Asphalt Paving &amp; Striping :</b>	<b>\$990,550</b>	<b>\$1,119,505</b>	<b>\$1,119,505</b>	<b>\$1,119,505</b>	
<b>A06 - Athletic Field Renovations</b>					
West Boynton Park Athletic Field Renovation	\$2,000,000	\$4,387,067	\$3,859,876	\$726,367	16.56%



**Palm Beach County Infrastructure Sales Tax Program**  
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<b>Parks and Recreation</b>					
<b>A06 - Athletic Field Renovations</b>					
Buttonwood Park Athletic Field Renovation	\$2,400,000	\$5,068,828	\$4,599,829	\$3,700,520	73.01%
Dyer Park Athletic Field Renovation	\$6,000,000	\$7,724,581	\$6,850,528	\$2,086,702	27.01%
Caloosa Park Athletic Field Renovation	\$4,000,000	\$7,812,826	\$7,731,064	\$6,155,225	78.78%
JPP Athletic Field Renovation	\$3,220,000	\$3,612,840	\$1,265,549	\$439,009	12.15%
Loggers Run Park Athletic Field Renovation	\$3,200,000	\$3,721,889	\$3,566,819	\$3,303,217	88.75%
Glades Pioneer Park Athletic Field Renovation	\$2,000,000	\$4,043,756	\$3,539,644	\$2,022,696	50.02%
<b>Subtotal for Athletic Field Renovations :</b>	<b>\$22,820,000</b>	<b>\$36,371,787</b>	<b>\$31,413,310</b>	<b>\$18,433,737</b>	
<b>B06 - Bridge or Boardwalk Replacement</b>					
<i>BASCR Nature Trail Boardwalk Replacement</i>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>100.00%</b>
<i>Dubois Park Pedestrian Bridge Deck Replacement</i>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
Beach Access Dune Crossover and Dock Repair and Replacement	\$250,000	\$250,000	\$145,967	\$145,967	58.39%
<b>Subtotal for Bridge or Boardwalk Replacement :</b>	<b>\$535,000</b>	<b>\$475,000</b>	<b>\$370,967</b>	<b>\$370,967</b>	
<b>E02 - Existing Park Redevelopment or Expansion</b>					
Gramercy Park Expansion	\$0	\$4,000,000	\$3,094,357	\$2,657,071	66.43%
Bert Winters Park Redevelopment	\$1,700,000	\$1,907,400	\$2,232,040	\$755,887	39.63%
Samuel Friedland District Park Expansion	\$3,000,000	\$6,196,109	\$5,463,166	\$968,835	15.64%
Westgate Park Restroom and Athletic Field Renovation	\$2,000,000	\$2,398,460	\$2,107,984	\$1,531,919	63.87%
Okeehetee Park South Expansion	\$3,500,000	\$4,157,010	\$81,245	\$81,245	1.95%
<i>South Bay RV Campground Electrical Upgrade</i>	<b>\$200,000</b>	<b>\$326,428</b>	<b>\$326,428</b>	<b>\$326,428</b>	<b>100.00%</b>
<i>Acreage Community Park Recreation Center</i>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
Acreage Community Park Expansion	\$0	\$3,000,000	\$3,000,000	\$1,935,545	64.52%
<b>Subtotal for Existing Park Redevelopment or Expansion :</b>	<b>\$13,400,000</b>	<b>\$21,985,407</b>	<b>\$16,305,220</b>	<b>\$8,256,931</b>	
<b>F02 - Fencing Replacement</b>					
Countywide Fencing Replacement	\$500,000	\$500,000	\$500,000	\$328,825	65.77%
<b>Subtotal for Fencing Replacement :</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$328,825</b>	
<b>F04 - Fresh Water Boat Ramps</b>					
JPP Boat Ramp Replacement	\$400,000	\$448,800	\$390,148	\$390,148	86.93%
BASCR Boat Ramp Replacement	\$250,000	\$593,135	\$34,052	\$24,891	4.20%
Okeehetee Park Ski Lake Boat Ramp Replacement	\$400,000	\$901,828	\$60,433	\$51,311	5.69%
<b>Subtotal for Fresh Water Boat Ramps :</b>	<b>\$1,050,000</b>	<b>\$1,943,763</b>	<b>\$484,633</b>	<b>\$466,350</b>	
<b>G04 - Group Pavilion Replacement</b>					
<i>Jupiter Island Pavilion Replacement</i>	<b>\$150,000</b>	<b>\$86,044</b>	<b>\$86,044</b>	<b>\$86,044</b>	<b>100.00%</b>
<i>Lake Biwa Pavilion Replacement</i>	<b>\$300,000</b>	<b>\$291,034</b>	<b>\$291,034</b>	<b>\$291,034</b>	<b>100.00%</b>
<i>Countywide Picnic Shelter Replacement</i>	<b>\$300,000</b>	<b>\$334,000</b>	<b>\$334,000</b>	<b>\$334,000</b>	<b>100.00%</b>
Sunset Cove Pavilion Replacement	\$150,000	\$178,959	\$120,420	\$66,964	37.42%
<i>Carlin Beach Pavilion Replacement</i>	<b>\$150,000</b>	<b>\$164,804</b>	<b>\$164,804</b>	<b>\$164,804</b>	<b>100.00%</b>
JPP Center Drive Pavilion Replacement	\$150,000	\$350,959	\$38,731	\$14,369	4.09%
Duncan Padget Park Picnic Area Improvements	\$0	\$463,670	\$122,192	\$104,108	22.45%
<b>Subtotal for Group Pavilion Replacement :</b>	<b>\$1,200,000</b>	<b>\$1,869,470</b>	<b>\$1,157,225</b>	<b>\$1,061,323</b>	
<b>N02 - New Park Development</b>					
Community Park New Development	\$5,900,000	\$5,610,000	\$1,225,006	\$1,171,832	20.89%
Canyon's District Park New Park Development	\$12,000,000	\$44,983,740	\$42,408,549	\$40,697,722	90.47%



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<b>Parks and Recreation</b>					
<b>Subtotal for New Park Development :</b>	<b>\$17,900,000</b>	<b>\$50,593,740</b>	<b>\$43,633,554</b>	<b>\$41,869,554</b>	
<b>P02 - Parking Lot Lighting Replacement</b>					
Ocean Inlet Park Street and Parking Lot Light Replacement	\$84,000	\$84,000	\$10,870	\$9,698	11.55%
<b>Jupiter Farms Parking Lot Light Replacement</b>	<b>\$60,000</b>	<b>\$60,075</b>	<b>\$60,075</b>	<b>\$60,075</b>	<b>100.00%</b>
Jupiter Beach Park Parking Lot Light Replacement	\$250,000	\$451,135	\$654	\$654	0.14%
Ocean Reef Park Parking Lot Light Replacement	\$250,000	\$267,500	\$267,500	\$267,105	99.85%
Caloosa Park Light Replacement	\$200,000	\$331,880	\$254,983	\$25,238	7.60%
Carlin Park Parking Lot Light Replacement	\$200,000	\$242,352	\$242,352	\$19,461	8.03%
<b>Buttonwood Parking Lot Light Replacement</b>	<b>\$87,000</b>	<b>\$89,745</b>	<b>\$89,745</b>	<b>\$89,745</b>	<b>100.00%</b>
Okeehelée Park Street and Parking Lot Light Replacement	\$350,000	\$801,312	\$655,509	\$56,269	7.02%
West Boynton Parking Lot Light Replacement	\$285,000	\$522,006	\$220,266	\$19,538	3.74%
Morikami Park Light Replacement	\$144,000	\$829,092	\$188,953	\$43,715	5.27%
<b>Pioneer Park Light Replacement</b>	<b>\$60,000</b>	<b>\$128,600</b>	<b>\$128,600</b>	<b>\$128,600</b>	<b>100.00%</b>
BASCR Street and Parking Lot Light Replacement	\$540,000	\$1,001,509	\$1,833	\$1,833	0.18%
JPP Street and Parking Lot Light Replacement	\$300,000	\$500,944	\$71,892	\$942	0.19%
<b>Haverhill Park Parking Lot Light Replacement</b>	<b>\$200,000</b>	<b>\$127,410</b>	<b>\$127,410</b>	<b>\$127,410</b>	<b>100.00%</b>
<b>Dyer Park Street and Parking Lot Light Replacement</b>	<b>\$192,000</b>	<b>\$113,091</b>	<b>\$113,090</b>	<b>\$113,090</b>	<b>100.00%</b>
<b>Subtotal for Parking Lot Lighting Replacement :</b>	<b>\$3,202,000</b>	<b>\$5,550,651</b>	<b>\$2,433,731</b>	<b>\$963,371</b>	
<b>P06 - Playground Replacement</b>					
<b>JPP Osborne Boundless Playground Surface Replacement</b>	<b>\$175,000</b>	<b>\$166,839</b>	<b>\$166,839</b>	<b>\$166,839</b>	<b>100.00%</b>
<b>Playground Replacement Countywide FY17</b>	<b>\$398,750</b>	<b>\$520,262</b>	<b>\$520,262</b>	<b>\$520,262</b>	<b>100.00%</b>
<b>West Boynton Park Playground Surface Replacement</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>100.00%</b>
<b>Lake Lytal Park Activity Building Playground Replacement</b>	<b>\$77,750</b>	<b>\$69,802</b>	<b>\$69,802</b>	<b>\$69,802</b>	<b>100.00%</b>
Playground Replacement Countywide FY18	\$812,000	\$3,710,764	\$1,289,989	\$1,277,526	34.43%
Playground Replacement Countywide FY19	\$421,500	\$820,750	\$34,866	\$34,866	4.25%
<b>West Boynton Skate Park Repair and Renovation</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>100.00%</b>
<b>BASCR Boundless Playground Surface Replacement</b>	<b>\$100,000</b>	<b>\$82,256</b>	<b>\$82,256</b>	<b>\$82,256</b>	<b>100.00%</b>
<b>Limestone Creek ADA Playground Surface Replacement</b>	<b>\$40,000</b>	<b>\$15,984</b>	<b>\$15,984</b>	<b>\$15,984</b>	<b>100.00%</b>
<b>Subtotal for Playground Replacement :</b>	<b>\$2,260,000</b>	<b>\$5,621,657</b>	<b>\$2,414,998</b>	<b>\$2,402,535</b>	
<b>P08 - Public Building Repair Replacement &amp; Expansion</b>					
<b>Sunset Cove Amphitheater Sound System Replacement</b>	<b>\$150,000</b>	<b>\$3,330</b>	<b>\$3,330</b>	<b>\$3,330</b>	<b>100.00%</b>
<b>JBE Barn Painting and Rust Treatment</b>	<b>\$250,000</b>	<b>\$204,678</b>	<b>\$204,678</b>	<b>\$204,678</b>	<b>100.00%</b>
<b>JBE Sound System Replacement</b>	<b>\$120,000</b>	<b>\$113,455</b>	<b>\$113,455</b>	<b>\$113,455</b>	<b>100.00%</b>
<b>Ocean Rescue Wooden Guard Tower Repair and Renovation</b>	<b>\$100,000</b>	<b>\$85,488</b>	<b>\$85,488</b>	<b>\$85,488</b>	<b>100.00%</b>
JPP Triplex Building Replacement	\$780,000	\$875,160	\$182,627	\$113,907	13.02%
Dubois Park Var Historic Building Repair and Renovation	\$2,000,000	\$2,244,000	\$640,457	\$467,762	20.85%
Lake Lytal Multipurpose Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442	0.15%
Lake Lytal Softball Complex Building Replacement	\$780,000	\$957,515	\$14,527	\$14,527	1.52%
Okeehelée Park Soccer Complex Building Replacement	\$780,000	\$957,515	\$1,442	\$1,442	0.15%
Lake Ida Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911	0.15%
Lake Lytal Park Maintenance Building Replacement	\$500,000	\$605,880	\$911	\$911	0.15%
Pinewoods Park Athletic Complex Building Replacement	\$780,000	\$983,770	\$1,623	\$1,623	0.16%
Ocean Inlet Park and Marina Renovation and Expansion	\$5,000,000	\$11,108,000	\$2,303,906	\$2,152,180	19.38%
JPP Parks Division Office Building Addition	\$2,500,000	\$3,169,650	\$10,260	\$10,260	0.32%
Caloosa Park Var Building Renovation and Replacement	\$780,000	\$1,066,124	\$2,158	\$2,158	0.20%
Canal Point Community Center Building Replacement	\$500,000	\$667,590	\$6,996	\$6,996	1.05%



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<b>Parks and Recreation</b>					
<b>P08 - Public Building Repair Replacement &amp; Expansion</b>					
Carlin Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351	0.20%
Dubois Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351	0.20%
West Delray Regional Park Maintenance Building Replacement	\$500,000	\$667,590	\$1,351	\$1,351	0.20%
JPP Maintenance Compound Var Building Replacement	\$2,000,000	\$2,737,680	\$202,478	\$11,289	0.41%
Sandalfot Cove Park Athletic Complex Building Replacement	\$780,000	\$1,064,329	\$4,389	\$4,389	0.41%
JPP Campground Var Building Replacement	\$750,000	\$1,026,630	\$3,106	\$3,106	0.30%
<i>Sunset Cove Amphitheater Stage Renovations</i>	\$0	\$146,670	\$146,670	\$146,670	100.00%
<b>Subtotal for Public Building Repair Replacement &amp; Expansion :</b>	<b>\$21,330,000</b>	<b>\$31,583,629</b>	<b>\$3,934,909</b>	<b>\$3,350,578</b>	
<b>R02 - Restroom Replacement</b>					
<i>Kreusler Park Restroom Replacement-</i>	<b>\$200,000</b>	<b>\$88,485</b>	<b>\$88,485</b>	<b>\$88,485</b>	<b>100.00%</b>
Canal Point Restroom Replacement	\$270,000	\$323,248	\$486	\$486	0.15%
John Stretch Pavilion Restroom Replacement	\$270,000	\$323,248	\$486	\$486	0.15%
Juno Park Restroom Replacement	\$270,000	\$323,248	\$486	\$486	0.15%
Triangle Park Restroom Replacement	\$270,000	\$323,248	\$8,443	\$8,443	2.61%
JPP Var Restroom Replacement	\$810,000	\$1,019,449	\$1,682	\$1,682	0.16%
Carlin Park East Restroom Replacement	\$270,000	\$349,166	\$576	\$576	0.16%
JPP Nursery Restroom Replacement	\$270,000	\$358,255	\$725	\$725	0.20%
JPP Daycamp Restroom Replacement	\$270,000	\$358,255	\$3,955	\$3,600	1.00%
JPP Restroom Number 10 Replacement	\$270,000	\$358,255	\$725	\$725	0.20%
West Jupiter Park Restroom Replacement with Storage	\$250,000	\$333,795	\$676	\$676	0.20%
Duncan Padget Park Restroom Replacement	\$270,000	\$367,343	\$1,111	\$1,111	0.30%
<b>Subtotal for Restroom Replacement :</b>	<b>\$3,690,000</b>	<b>\$4,525,995</b>	<b>\$107,835</b>	<b>\$107,479</b>	
<b>S02 - Sanitary Sewer/Septic Systems</b>					
<i>Canal Point Community Center Septic System Replacement</i>	<b>\$50,000</b>	<b>\$35,647</b>	<b>\$35,647</b>	<b>\$35,647</b>	<b>100.00%</b>
<i>Loxahatchee Groves Septic System Replacement</i>	<b>\$50,000</b>	<b>\$49,702</b>	<b>\$49,702</b>	<b>\$49,702</b>	<b>100.00%</b>
<i>Lake Ida West Park Septic System Replacement</i>	<b>\$150,000</b>	<b>\$89,651</b>	<b>\$89,651</b>	<b>\$89,651</b>	<b>100.00%</b>
Juno Park Septic System Replacement	\$50,000	\$929,016	\$850,469	\$787,951	84.82%
<i>Jupiter Farms Park Septic System Replacement</i>	<b>\$50,000</b>	<b>\$36,555</b>	<b>\$36,555</b>	<b>\$36,555</b>	<b>100.00%</b>
<i>Okeehelée Caretaker Septic System Replacement</i>	<b>\$50,000</b>	<b>\$14,680</b>	<b>\$14,680</b>	<b>\$14,680</b>	<b>100.00%</b>
<i>Triangle Park Septic System Replacement</i>	<b>\$50,000</b>	<b>\$20,023</b>	<b>\$20,023</b>	<b>\$20,023</b>	<b>100.00%</b>
<i>Caloosa Park Septic System Replacement</i>	<b>\$100,000</b>	<b>\$63,216</b>	<b>\$63,216</b>	<b>\$63,216</b>	<b>100.00%</b>
Gulfstream Park Septic System Replacement	\$100,000	\$100,000	\$67,444	\$58,154	58.15%
Duncan Padget Maintenance Office Septic System Replacement	\$50,000	\$5,747	\$5,747	\$5,747	100.00%
Morikami Park Septic System Replacement	\$150,000	\$159,500	\$45,169	\$30,169	18.91%
Lake Lytal Park Septic System Replacement	\$50,000	\$90	\$90	\$90	100.00%
<i>Veterans Park Irrigation Well Replacement</i>	<b>\$50,000</b>	<b>\$24,262</b>	<b>\$24,262</b>	<b>\$24,262</b>	<b>100.00%</b>
<b>Subtotal for Sanitary Sewer/Septic Systems :</b>	<b>\$950,000</b>	<b>\$1,528,089</b>	<b>\$1,302,654</b>	<b>\$1,215,846</b>	
<b>S10 - Sport Court Replacement/ Resurfacing</b>					
Haverhill Park Racquetball Court Replacement	\$270,000	\$802,940	\$43,133	\$33,579	4.18%
<i>Cabana Colony Basketball Court Resurfacing</i>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>100.00%</b>
<i>West Jupiter Park Basketball Court Resurfacing</i>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>100.00%</b>
<i>Caloosa Park Racquetball Court Replacement</i>	<b>\$810,000</b>	<b>\$717,131</b>	<b>\$717,131</b>	<b>\$717,131</b>	<b>100.00%</b>
Lake Lytal Park Racquetball Court Replacement	\$270,000	\$623,248	\$40,041	\$33,216	5.33%
<i>Duncan Padget Park Racquetball Court Replacement</i>	<b>\$135,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Subtotal for Sport Court Replacement/ Resurfacing :</b>	<b>\$1,517,000</b>	<b>\$2,175,319</b>	<b>\$832,305</b>	<b>\$815,926</b>	



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<b>Parks and Recreation</b>					
<b>S12 - Sports Lighting Replacement</b>					
<i>Sports Lighting Replacement Countywide FY17</i>	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	100.00%
<i>Sports Lighting Replacement Countywide FY18</i>	\$1,200,000	\$393,298	\$393,298	\$393,298	100.00%
<i>Sports Lighting Replacement Countywide FY19</i>	\$200,000	\$21,034	\$21,034	\$21,034	100.00%
<i>Sports Lighting Replacement Countywide FY20</i>	\$1,300,000	\$827,659	\$827,659	\$827,659	100.00%
<i>Sports Lighting Replacement Countywide FY21</i>	\$4,050,000	\$2,845,859	\$2,845,859	\$2,845,859	100.00%
<i>Sports Lighting Replacement Countywide FY22</i>	\$900,000	\$240,881	\$240,881	\$240,881	100.00%
<b>Subtotal for Sports Lighting Replacement :</b>	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731	
<b>Z90 - Department Reserves</b>					
Parks Department Reserves	\$0	\$383,013	\$0	\$0	0.00%
<b>Subtotal for Department Reserves :</b>	\$0	\$383,013	\$0	\$0	
<b>Total for Parks and Recreation:</b>	\$120,339,050	\$262,095,370	\$165,517,659	\$106,716,603	
<b>Program</b>					
<b>Z90 - Department Reserves</b>					
Program Reserves	\$0	\$0	\$0	\$0	0.00%
<b>Subtotal for Department Reserves :</b>	\$0	\$0	\$0	\$0	
<b>Total for Program:</b>	\$0	\$0	\$0	\$0	
<b>Grand Totals:</b>	\$697,378,174	\$995,856,485	\$559,568,596	\$423,386,761	