



# Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 5/21/2026

## IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$98,893	\$95,808
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,822,047	\$1,993,129
17	Bridge Replacements	\$31,200,000	\$37,657,139	\$14,483,277	\$12,189,773
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,621,919	\$5,548,531	\$5,409,071
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$6,791,248	\$3,072,986
8	Pathways	\$5,000,000	\$5,578,863	\$771,539	\$590,822
121	Resurfacing	\$77,600,000	\$88,422,358	\$74,532,067	\$64,399,273
29	Signals and Signal Systems	\$15,000,000	\$17,166,835	\$2,305,986	\$1,652,205
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,960,959	\$2,803,474
27	Striping	\$9,000,000	\$8,707,417	\$3,554,684	\$3,317,609
1	Department Reserves	\$0	\$3,994,195		
<b>Total for Engineering:</b>		<b>\$196,000,000</b>	<b>\$239,501,210</b>	<b>\$118,490,150</b>	<b>\$97,918,338</b>
<b>Facilities Development &amp; Operations</b>					
8	General Government Facilities	\$95,922,200	\$161,760,212	\$42,761,563	\$19,055,200
2	Housing	\$31,200,000	\$40,443,697	\$22,941,518	\$19,611,228
3	Judicial	\$74,026,527	\$80,611,570	\$16,645,761	\$16,409,574
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$137,702,000	\$169,215,016	\$151,023,604	\$121,487,477
1	Department Reserves	\$0	\$41,069		
<b>Total for Facilities Development &amp; Operations:</b>		<b>\$381,039,124</b>	<b>\$494,259,905</b>	<b>\$275,560,788</b>	<b>\$218,751,820</b>
<b>Parks and Recreation</b>					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$50,978,080	\$17,424,944
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,119,505	\$1,119,505
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$31,413,310	\$18,433,737
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
8	Existing Park Redevelopment or Expansion	\$13,400,000	\$21,985,407	\$16,305,220	\$8,256,931
1	Fencing Replacement	\$500,000	\$500,000	\$500,000	\$328,825
3	Fresh Water Boat Ramps	\$1,050,000	\$1,943,763	\$484,633	\$466,350
7	Group Pavilion Replacement	\$1,200,000	\$1,869,470	\$1,157,225	\$1,061,323
2	New Park Development	\$17,900,000	\$50,593,740	\$43,633,554	\$41,869,554
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,550,651	\$2,433,731	\$963,371
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,414,998	\$2,402,535
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,934,909	\$3,350,578



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<b>Parks and Recreation</b>					
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$107,835	\$107,479
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,302,654	\$1,215,846
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,175,319	\$832,305	\$815,926
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$383,013		
<b>Total for Parks and Recreation:</b>		<b>\$120,339,050</b>	<b>\$262,095,370</b>	<b>\$165,517,659</b>	<b>\$106,716,603</b>
<b>Program</b>					
1	Department Reserves	\$0	\$0		
<b>Total for Program:</b>		<b>\$0</b>	<b>\$0</b>		
<b>Grand Totals:</b>		<b>\$697,378,174</b>	<b>\$995,856,485</b>	<b>\$559,568,596</b>	<b>\$423,386,761</b>