



Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 4/16/2026

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$98,893	\$95,808
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,817,803	\$1,993,130
17	Bridge Replacements	\$31,200,000	\$37,657,139	\$14,464,608	\$12,189,773
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,621,919	\$5,548,531	\$5,409,071
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$6,791,248	\$3,071,195
8	Pathways	\$5,000,000	\$5,578,863	\$771,539	\$590,822
121	Resurfacing	\$77,600,000	\$88,422,358	\$70,965,119	\$64,369,774
29	Signals and Signal Systems	\$15,000,000	\$16,766,835	\$2,322,510	\$1,624,813
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,909,253	\$2,794,864
27	Striping	\$9,000,000	\$8,707,417	\$3,476,052	\$3,217,489
1	Department Reserves	\$0	\$4,394,195		
Total for Engineering:		\$196,000,000	\$239,501,210	\$114,785,474	\$97,750,926
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$161,760,212	\$36,333,702	\$17,677,811
2	Housing	\$31,200,000	\$40,443,697	\$22,941,518	\$19,536,228
3	Judicial	\$74,026,527	\$80,611,570	\$16,645,761	\$16,409,574
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$137,702,000	\$169,215,016	\$150,670,988	\$119,250,551
1	Department Reserves	\$0	\$41,069		
Total for Facilities Development & Operations:		\$381,039,124	\$494,259,905	\$268,780,310	\$215,062,505
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$50,655,754	\$15,677,034
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,119,505	\$1,119,505
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$30,723,777	\$17,657,688
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
8	Existing Park Redevelopment or Expansion	\$13,400,000	\$21,985,407	\$13,297,020	\$6,118,650
1	Fencing Replacement	\$500,000	\$500,000	\$500,000	\$328,825
3	Fresh Water Boat Ramps	\$1,050,000	\$1,943,763	\$484,733	\$463,419
7	Group Pavilion Replacement	\$1,200,000	\$1,869,470	\$1,157,225	\$1,059,042
2	New Park Development	\$17,900,000	\$50,593,740	\$43,615,250	\$41,520,673
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,550,651	\$2,362,781	\$943,246
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,414,998	\$2,399,891
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,934,909	\$3,343,423



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Parks and Recreation					
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$107,835	\$103,724
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,300,655	\$1,172,398
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,268,188	\$832,305	\$815,826
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$290,144		
Total for Parks and Recreation:		\$120,339,050	\$262,095,370	\$161,406,446	\$101,623,042
Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$697,378,174	\$995,856,485	\$544,972,231	\$414,436,473