Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 10/15/2026

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Engineering				
1	Belvedere Rd. Canal Piping	$1,000,000	$1,400,000	$102,902	$99,817
10	Bridge Modifications	$12,200,000	$27,552,484	$3,956,609	$2,033,040
17	Bridge Replacements	$31,200,000	$61,187,139	$20,592,839	$12,404,776
1	CR 880 Canal Bank Stabilization	$5,000,000	$5,000,000	$2,395,003	$2,394,188
4	Drainage (Pipe Replacements)	$3,000,000	$5,621,919	$5,548,430	$5,408,970
8	Drainage Improvements	$25,000,000	$26,100,000	$6,827,189	$3,199,839
8	Pathways	$5,000,000	$5,578,863	$779,098	$696,123
121	Resurfacing	$77,600,000	$88,422,358	$74,929,994	$67,031,891
29	Signals and Signal Systems	$15,000,000	$17,166,835	$3,703,881	$2,036,097
17	Street Lighting	$12,000,000	$12,300,000	$3,993,064	$2,866,122
27	Striping	$9,000,000	$8,707,417	$3,555,478	$3,414,379
1	Department Reserves	$0	$3,994,195		
Total for Engineering:		$196,000,000	$263,031,210	$126,384,487	$101,585,241
	Facilities Development & Operations				
8	General Government Facilities	$95,922,200	$174,724,004	$40,153,346	$24,043,901
2	Housing	$31,200,000	$40,443,697	$22,946,454	$20,071,247
3	Judicial	$74,026,527	$80,611,570	$68,874,283	$16,639,366
4	Sheriff	$42,188,397	$42,188,341	$42,188,341	$42,188,341
9	Sheriff - FDO	$144,702,000	$186,315,016	$151,112,686	$124,456,503
1	Department Reserves	$0	$41,069		
Total for Facilities Development & Operations:		$388,039,124	$524,323,697	$325,275,109	$227,399,358
	Parks and Recreation				
7	Aquatic Facility Repair and Replacement	$17,144,500	$87,339,614	$50,938,588	$29,276,056
33	Asphalt Paving & Striping	$990,550	$1,119,505	$1,119,505	$1,119,505
7	Athletic Field Renovations	$22,820,000	$36,371,787	$31,438,332	$26,463,317
3	Bridge or Boardwalk Replacement	$535,000	$475,000	$370,967	$370,967
9	Existing Park Redevelopment or Expansion	$13,400,000	$29,054,007	$16,385,606	$11,252,965
1	Fencing Replacement	$500,000	$500,000	$415,168	$415,172
3	Fresh Water Boat Ramps	$1,050,000	$1,943,763	$486,513	$468,627
7	Group Pavilion Replacement	$1,200,000	$1,869,470	$1,168,426	$1,131,840
3	New Park Development	$22,900,000	$50,593,740	$42,316,178	$42,148,018
15	Parking Lot Lighting Replacement	$3,202,000	$5,550,651	$2,481,662	$1,185,722
9	Playground Replacement	$2,260,000	$5,621,657	$2,435,640	$2,422,076
23	Public Building Repair Replacement & Expansion	$21,330,000	$31,583,629	$3,963,992	$3,509,813

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	Parks and Recreation				
12	Restroom Replacement	$3,690,000	$4,525,995	$116,449	$115,148
13	Sanitary Sewer/Septic Systems	$950,000	$1,528,089	$1,310,892	$1,247,101
6	Sport Court Replacement/ Resurfacing	$1,517,000	$2,175,319	$836,126	$819,747
6	Sports Lighting Replacement	$11,850,000	$8,528,731	$8,528,731	$8,528,731
1	Department Reserves	$0	$383,013		
Total for Parks and Recreation:		**$125,339,050**	**$269,163,970**	**$164,312,777**	**$130,474,807**
	Program				
1	Department Reserves	$0	$0		
Total for Program:		**$0**	**$0**		
Grand Totals:		$709,378,174	$1,056,518,877	**$615,972,373**	**$459,459,406**