Palm Beach County Infrastructure Sales Tax Program

Appropriated - Summary

Data Date: 9/17/2026

IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
	Engineering				
1	Belvedere Rd. Canal Piping	$1,000,000	$1,400,000	$102,399	$99,314
10	Bridge Modifications	$12,200,000	$27,552,484	$3,949,971	$2,018,122
17	Bridge Replacements	$31,200,000	$37,657,139	$20,534,523	$12,392,744
1	CR 880 Canal Bank Stabilization	$5,000,000	$5,000,000	$2,395,003	$2,394,188
4	Drainage (Pipe Replacements)	$3,000,000	$5,621,919	$5,548,430	$5,408,970
8	Drainage Improvements	$25,000,000	$26,100,000	$6,815,027	$3,187,677
8	Pathways	$5,000,000	$5,578,863	$777,187	$694,211
121	Resurfacing	$77,600,000	$88,422,358	$74,929,002	$67,030,899
29	Signals and Signal Systems	$15,000,000	$17,166,835	$3,649,293	$2,024,505
17	Street Lighting	$12,000,000	$12,300,000	$3,992,436	$2,865,494
27	Striping	$9,000,000	$8,707,417	$3,554,834	$3,407,335
1	Department Reserves	$0	$3,994,195		
Total for Engineering:		$196,000,000	$239,501,210	$126,248,105	$101,523,457
	Facilities Development & Operations				
8	General Government Facilities	$95,922,200	$161,760,212	$40,018,896	$22,371,260
2	Housing	$31,200,000	$40,443,697	$22,944,768	$19,891,591
3	Judicial	$74,026,527	$80,611,570	$16,734,655	$16,582,664
4	Sheriff	$42,188,397	$42,188,341	$42,188,341	$42,188,341
9	Sheriff - FDO	$137,702,000	$169,215,016	$151,100,920	$123,619,315
1	Department Reserves	$0	$41,069		
Total for Facilities Development & Operations:		$381,039,124	$494,259,905	$272,987,580	$224,653,172
	Parks and Recreation				
7	Aquatic Facility Repair and Replacement	$17,144,500	$87,339,614	$50,554,166	$26,392,416
33	Asphalt Paving & Striping	$990,550	$1,119,505	$1,119,505	$1,119,505
7	Athletic Field Renovations	$22,820,000	$36,371,787	$31,433,288	$26,458,274
3	Bridge or Boardwalk Replacement	$535,000	$475,000	$370,967	$370,967
8	Existing Park Redevelopment or Expansion	$13,400,000	$21,985,407	$16,368,255	$11,170,632
1	Fencing Replacement	$500,000	$500,000	$500,000	$415,172
3	Fresh Water Boat Ramps	$1,050,000	$1,943,763	$486,075	$467,592
7	Group Pavilion Replacement	$1,200,000	$1,869,470	$1,162,803	$1,071,326
2	New Park Development	$17,900,000	$50,593,740	$42,285,244	$42,095,746
15	Parking Lot Lighting Replacement	$3,202,000	$5,550,651	$2,480,630	$1,147,399
9	Playground Replacement	$2,260,000	$5,621,657	$2,428,138	$2,415,675
23	Public Building Repair Replacement & Expansion	$21,330,000	$31,583,629	$3,941,950	$3,374,212

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	Parks and Recreation				
12	Restroom Replacement	$3,690,000	$4,525,995	$110,920	$110,564
13	Sanitary Sewer/Septic Systems	$950,000	$1,528,089	$1,310,892	$1,246,156
6	Sport Court Replacement/ Resurfacing	$1,517,000	$2,175,319	$832,709	$816,330
6	Sports Lighting Replacement	$11,850,000	$8,528,731	$8,528,731	$8,528,731
1	Department Reserves	$0	$383,013		
Total for Parks and Recreation:		$120,339,050	$262,095,370	$163,914,276	$127,200,699
	Program				
1	Department Reserves	$0	$0		
Total for Program:		$0	$0		
Grand Totals:		$697,378,174	$995,856,485	$563,149,961	$453,377,328