Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Headquarters R&R**

Project Number: 11206
BCC District: 03
Delivery Method: Construction Management
Category: S06-Sheriff - FDO
Status: Close Out
Designer: Leo Daly
Contractor: Kast Construction
Project Manager: Terri Wolfe

SCOPE

The project consists of the exterior hardening of the entire building consisting of new exterior walls, impact resistant doors and windows, roof replacement and structural tie-ins as well as the R&R of all major building systems and interior renovation of approx. 75% of the building. As part of the project, the Board has also approved the temp. relocation of employees occupying approx. 70% of the space to ensure continuity of operations during the construction, reduce the overall duration of the project and therefore total project cost. This project is funded in:
FY 2017 IST $1,600,000, FY 2019 IST $11,047,000
FY 2020 IST $10,835,000, FY 2021 IST $17,620,000
FY 2022 IST $6,577,994
Ad Valorem Fund Allocated to date $8,953,189

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	3/14/2016	3/14/2016
Design Start	5/9/2017	5/9/2017
Construction Start	1/31/2019	3/22/2021
Substantial Completion	8/23/2022	12/8/2023
Project Completion	3/24/2023	

PARTICIPATION

Consultant

SBE 24.71%

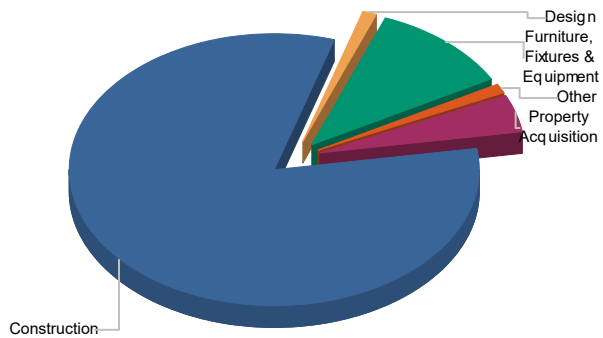
Local 100%

Contractor

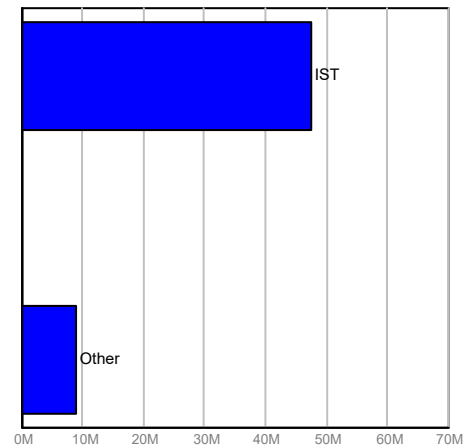
SBE 12.75%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Property Acquisition	$2,537,653	$2,478,256	97.66%	$2,537,653
Design	$667,425	$83,588	12.52%	$83,588
Construction	$46,514,675	$45,679,256	98.20%	$45,672,332
Furniture, Fixtures & Equipment	$6,365,963	$5,381,821	84.54%	$5,304,157
Other	$544,108	$469,421	86.27%	$417,736
TOTAL	**$56,629,824**	**$54,092,343**	**95.52%**	**$54,015,467**

NOTES

Preparation of the final change order and final payment package is underway. Both items will be submitted together for review and approval in mid November 2026 to address findings from the Inspector General's report, which identified overpayment of GC insurance due to missing invoices from Kast.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Ocean Inlet Park and Marina Renovation**

Project Number: 13367
BCC District: 04
Delivery Method: Hard Bid
Category: P08-Public Building Repair Replacement & Expans
Status: Construction
Designer: Alan Gerwig & Associates, Inc.
Contractor: Poseidon
Project Manager: Rich Avery

SCOPE

The project consists of the replacement of marina components as well as new components including bulkhead wall, floating docks, floating finger docks, fixed dock, boat lifts, floating wave attenuator, landscaping, and replacement of the current Marina/Restroom and concession buildings. The project will be constructed in two phases. Phase one will consist of marina bulkhead, dock reconstruction and wave attenuator construction. The remaining scope to be completed during phase 2.

Total available funding for this project consists of $2,500,000 FY18 IST funds, $2,500,000 FY20 Find Grant funds, $3,200,000 FY23 IST funds, and $5,408.000 FY24 IST funds.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Phase I Start	2/5/2018	2/4/2018
Design Start	10/22/2018	10/22/2018
Construction Start	12/3/2019	11/1/2021
Substantial Completion	11/1/2022	7/8/2024

PARTICIPATION

Consultant

SBE 82.50%

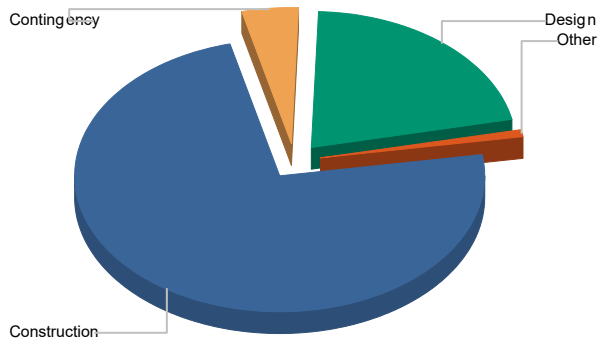
Local 100%

Contractor

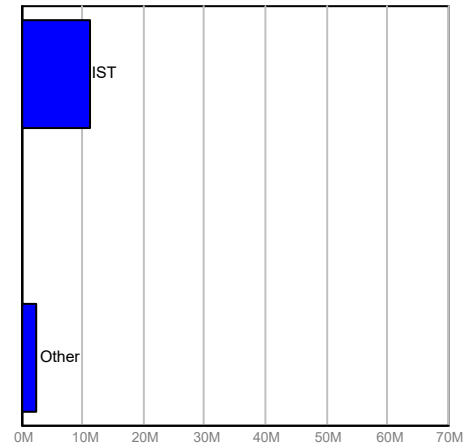
SBE 92.67

Local 92.67

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$2,900,600	$355,555	12.26%	$314,034
Construction	$10,027,806	$1,822,634	18.18%	$1,712,441
Other	$108,500	$136,715	126.00%	$136,702
Contingency	$600,000	$0	0.00%	$0
TOTAL	**$13,636,906**	**$2,314,904**	**16.98%**	**$2,163,178**

NOTES

Phase 1 of the project was divided into two sub phases, Phase 1 A and Phase 1B. Phase 1A, which is substantially complete, consists of the bulkhead wall replacement, municipal dock and boat lifts replacement, and installation of a floating day use dock. Resolution of the disputed change order remains ongoing. Additional meetings are planned with the contractor and their counsel to work toward a mutually acceptable resolution. Separately, the consultant's proposal has been reviewed, and minor revisions have been requested and are currently being incorporated before finalization.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Evidence Building**

Project Number: 14218
BCC District: 03
Delivery Method: Construction Management
Category: S06-Sheriff - FDO
Status: Construction
Designer: Leo Daly
Contractor: Pirtle Construction
Project Manager: Jeffrey Halverson

SCOPE

The project includes construction of a new two-story, 87,000 GSF Evidence Storage, Crime Scene, and Crime Lab Facility, along with a 12,000 GSF metal building for impounded vehicle storage. The main facility will support the Sheriff's Office by housing seized property, administrative offices, evidence processing, and forensic operations. Security features include monitored cameras, motion detectors, and restricted electronic access logging. The site spans 16 acres and will feature secure garage bays capable of storing large vehicles (up to 56' trailers), public and staff parking, and a fenced, gated impound lot with 350 surface spaces. IST Funding: FY17: $4,395,000, FY18: $13,202,000, FY19: $3,739,540, FY25: $3.53M, and Other Funds: $10,217,539.50.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	3/30/2016	12/21/2016
Design Start	6/28/2017	6/28/2017
Construction Start	7/5/2018	4/29/2019
Substantial Completion	11/5/2019	10/30/2020
Project Completion	11/26/2019	

PARTICIPATION

Consultant

SBE 33.21%

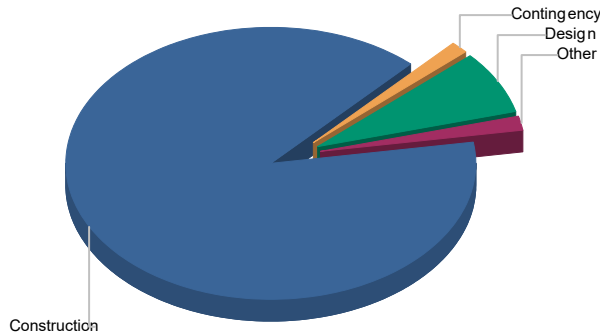
Local 78.96%

Contractor

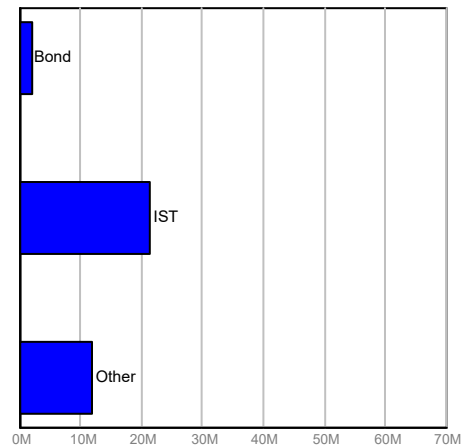
SBE 21.60%

Local 55%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$2,656,516	$2,578,508	97.06%	$2,519,873
Construction	$31,682,033	$28,210,106	89.04%	$28,032,906
Furniture, Fixtures & Equipment	$0	$0	0.00%	$0
Other	$602,158	$602,158	100.00%	$602,158
Contingency	$492,268	$518,768	105.38%	$518,768
TOTAL	**$35,432,976**	**$31,909,541**	**90.06%**	**$31,673,706**

NOTES

CID is waiting for the final plans before requesting bids for AHU 6 and the Processing Garage HVAC installation. PBSO is working on issues related to humidity in their new cooler.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **CR 880 Canal Bank Stabilization**

Project Number: 1448
BCC District: 06
Delivery Method: Bid Contract Award
Category: C02-CR 880 Canal Bank Stabilization
Status: Construction
Designer: Wantman Group
Contractor: Dickerson Florida, Inc.
Project Manager: Holly Knight

SCOPE

This project will repair, restore, and stabilize the embankment along a portion of County Road 880. The South Florida Water Management District's L-13 Canal parallels and is very close to County Road 880. The embankment area for County Road 880 to the canal is minimal. The undermining of the County Road 880 embankment continues due to storm events and increased South Florida Water Management District pumping and has progressively deteriorated. Repair of the embankment is necessary to prevent the eventual collapse of County Road 880 and to ensure the integrity of County Road 880 and provide a safe roadway for the public.
IST Funds: FY17 $1,000,000 FY18 $2,000,000 FY24 $2,000,000.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Construction Notice to Proceed	6/5/2017	6/5/2017
Phase III Construction Complete	11/2/2017	10/20/2017
Phase IV-Construction Notice to Proceed	6/1/2018	7/9/2018
Phase IV-Construction Complete	12/1/2018	3/27/2019
Phase V-Construction Notice to Proceed	6/1/2019	7/1/2019
Phase V-Construction Complete	12/1/2019	11/20/2019

PARTICIPATION

Consultant

SBE 15%

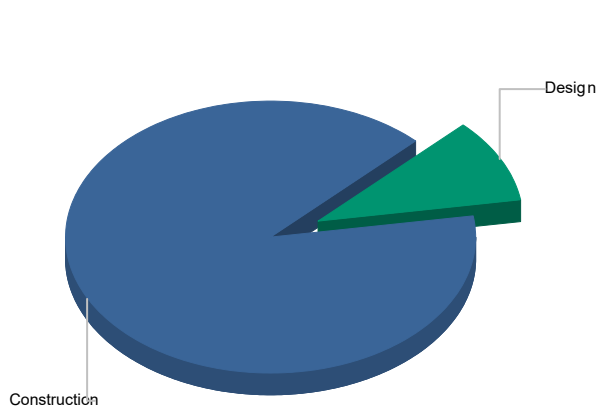
Local 100%

Contractor

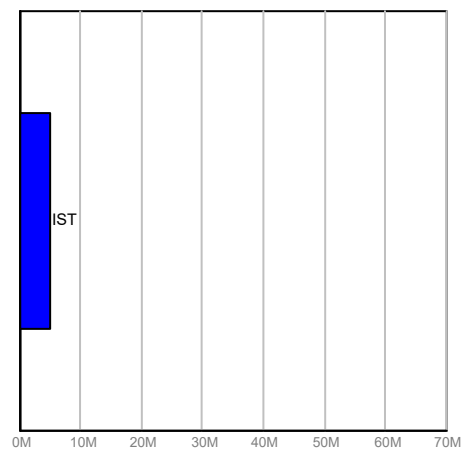
SBE 23.4%

Local 23.4%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$500,000	$75,698	15.14%	$75,698
Construction	$4,500,000	$2,319,304	51.54%	$2,318,489
Contingency	$0	$0	0.00%	$0
TOTAL	**$5,000,000**	**$2,395,003**	**47.90%**	**$2,394,188**

NOTES

Phases I and II (constructing adjacent locations) were completed in FY 2015 and FY 2016 using non-IST funding. Phase III construction is funded at $1,000,000 in FY 2017. Construction for Phases IV & V are funded at $2,000,000 in FY 2018. Construction is complete for Phases III, IV and V. Phase VI construction is delayed pending design review/revision and bid process.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)**

Project Number: 1464

BCC District: 03

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Close Out

Designer: Stantec

Contractor: Ranger

Project Manager: Will Carey

SCOPE

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes and barrier walls), improve roadway drainage, and enhance pedestrian sidewalk safety. The new bridge will also provide greater vertical clearance.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	7/17/2018	7/17/2018
Design Completion	12/1/2020	2/14/2021
Construction Bid Date	3/1/2021	5/4/2021
Construction Start	12/1/2021	2/14/2022
Construction Complete	5/1/2024	9/30/2025

PARTICIPATION

Consultant

SBE 25%

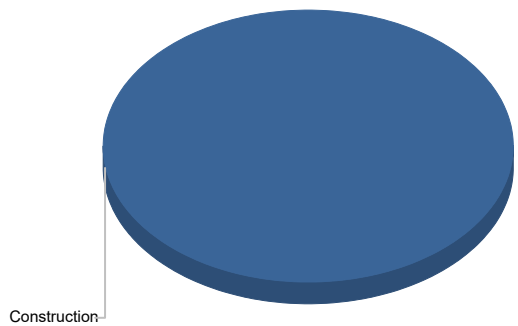
Local 100%

Contractor

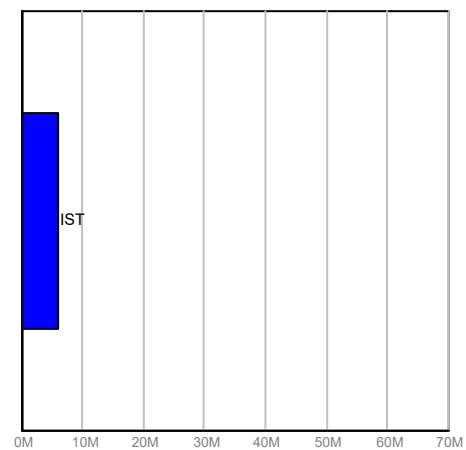
SBE 11%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$6,000,000	$5,999,094	99.98%	$5,853,405
TOTAL	**$6,000,000**	**$5,999,094**	**99.98%**	**$5,853,405**

NOTES

This project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The project was bid on 5/4/21 - with low bid of $ 11.1m The IST partially funds the construction of the project at $6m in FY 2020. Construction is complete - working on close-out documents.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **CR 880 (Old SR 80) Over C-51 Canal (930940)**

Project Number: 1480

BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Assoc.

Contractor: TBD (Bid)

Project Manager: Maroun Azzi

SCOPE

This project will replace an existing bridge that was built over 80 years ago. The new bridge will improve traffic safety (lane widths and vehicle barrier walls). The current bridge is weight restricted.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/9/2018	11/9/2018
Design Completion	12/1/2026	
Construction Bid Date	4/1/2027	
Construction Start	9/1/2027	
Construction Complete	6/1/2029	

PARTICIPATION

Consultant

SBE 94.3%

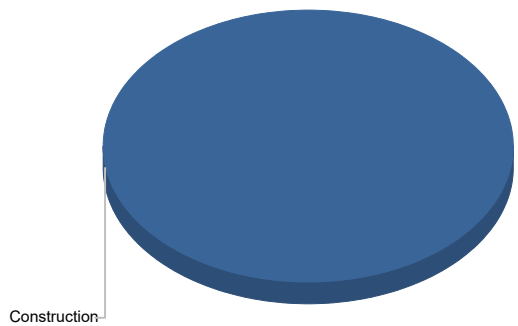
Local 100%

Contractor

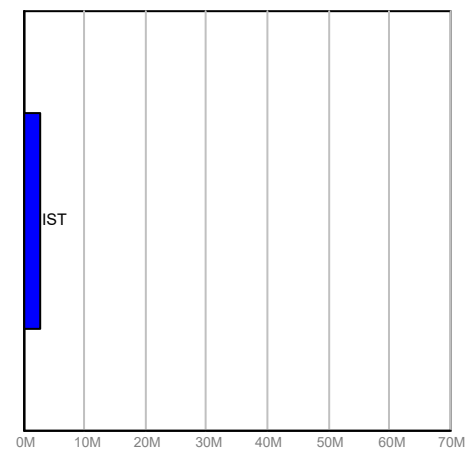
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$2,700,000	$13,710	0.51%	$13,710
TOTAL	**$2,700,000**	**$13,710**	**0.51%**	**$13,710**

NOTES

This project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using 5-Year RP funds) is ongoing (85% complete). The construction of the project is currently estimated at $ 11m. The IST partially funds construction at $2.7m in FY 2019. The project is currently scheduled to begin construction in late FY27. The scheduled dates have been revised to depict design and permitting delays.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Main Detention Center Electronics**

Project Number: 15218
BCC District: 03
Delivery Method: Construction Management
Category: S06-Sheriff - FDO
Status: Construction
Designer: Leo A. Daly
Contractor: Hedrick Brothers Construction
Project Manager: Jeffrey Halverson

SCOPE

Phase II - Electronics for the South, East, and West Towers at the Main Detention Center, which have continually operated since the early 1980's. These systems include door controls, intercom, nurse's call system, CCTV, upgrade of EST3 software for fire alarm and new infrastructure for the future expansion of the CCTV system.
Main Detention Center Electronics (B594) IST Funding
FY 2017 IST $5,600,000
FY 2018 IST $4,700,000
FY 2024 IST $ 1,256,600
Ad Valorem $1,021,161

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	7/9/2015	6/9/2015
Design Start	6/21/2016	6/21/2016
Construction Start	3/19/2018	5/17/2018
Substantial Completion	3/15/2022	8/10/2020
Project Completion	6/30/2022	
Design Complete	2/23/2018	2/23/2018

PARTICIPATION

Consultant

SBE 22.60%

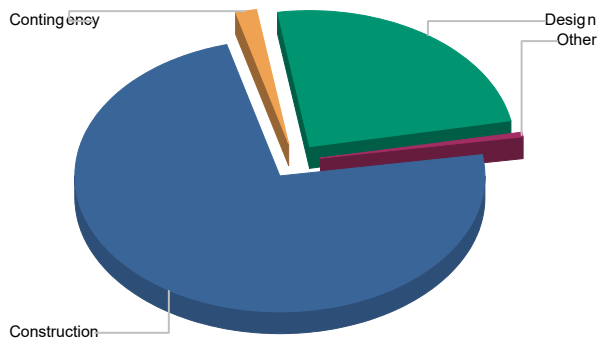
Local 67%

Contractor

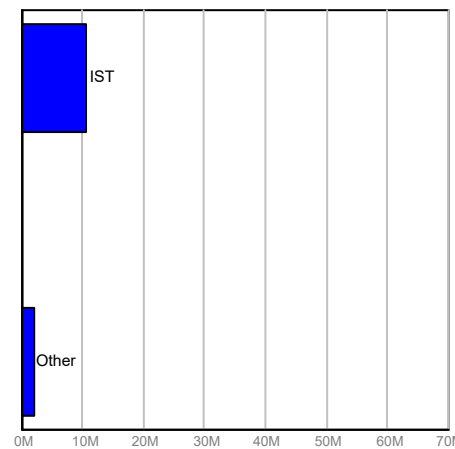
SBE 76.79%

Local 80%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$3,096,507	$3,053,730	98.62%	$2,933,781
Construction	$9,210,331	$7,227,727	78.47%	$7,227,727
Furniture, Fixtures & Equipment	$0	$0	0.00%	$0
Other	$55,740	$62,260	111.70%	$62,260
Contingency	$215,183	$0	0.00%	$0
TOTAL	**$12,577,761**	**$10,343,717**	**82.24%**	**$10,223,768**

NOTES

The fire alarm system is nearing end of life, and the remaining funds will be used to replace it. Plans were submitted for an upgrade from an EST-3 to an EST-4 panel and were approved by ESS. CID is still waiting on review of plans for both EST-3 and EST-4 systems, as well the issuance of the permit. A reminder was sent to the Construction Manager (CM) to follow up on the status.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Palm Beach Lakes Blvd over FEC R/R**

Project Number: 1532
BCC District: 07
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: HNTB Corporation
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE

This project will rehabilitate an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, pedestrian barrier, railings) and may involve other improvements such as shoulders, bike lanes, and sidewalks.
FY 2017 IST $1,500,000
FY 2021 IST $4,500,000
FY 2025 IST $8,300,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	9/30/2017	9/30/2017
Consultant Procurement Finish	9/3/2019	12/1/2019
Study Start	4/7/2020	4/7/2020
Design Complete	8/1/2027	
Permit Application	6/1/2026	
Permit Issued	6/25/2027	
Construction Start	2/1/2028	
Construction Complete	2/1/2030	
Study Complete	5/1/2022	4/1/2022
Design Start	4/1/2023	5/10/2023

PARTICIPATION

Consultant

SBE 36.5%

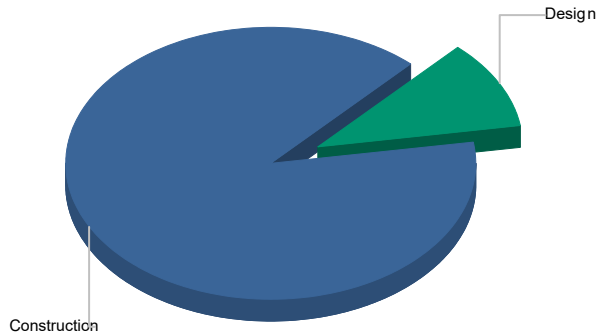
Local 96%

Contractor

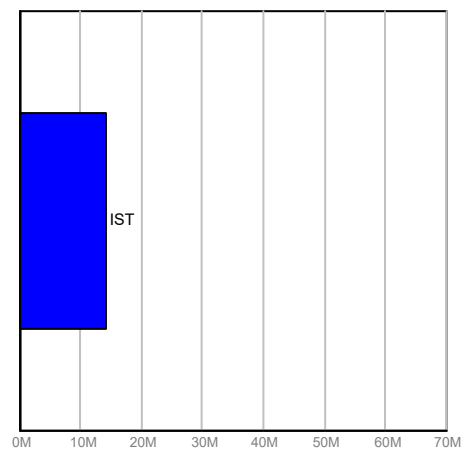
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$1,500,000	$1,608,316	107.22%	$630,997
Construction	$12,800,000	$105,733	0.83%	$105,733
Other	$0	$15,327	0.00%	$15,327
Contingency	$0	$0	0.00%	$0
TOTAL	**$14,300,000**	**$1,729,376**	**12.09%**	**$752,058**

NOTES

Initial coordination has been completed with stakeholders including the City of West Palm Beach and the Community Redevelopment Agency to determine scope and design parameters for the rehabilitation of the bridge superstructure. Design is ongoing (60% complete). The construction of the project is currently estimated at $32m. The IST partially funds construction at $12.8m in FY 2021 and FY 2025. The scheduled dates have been revised to depict coordination, planning, and scope delays.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sections of Jog Road**

Project Number: 1537
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby Const., Inc.
Project Manager: Larry Kelly

SCOPE

This project consists of restriping sections of Jog Road.

FY 2017	$350,000
FY 2021	$150,000
FY 2022	$100,000
FY 2023	$100,000
FY 2024	$200,000
FY 2026	$200,000

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Summit to Gun Club Complete	9/20/2017	9/20/2017
PGA to Hood Complete	10/31/2017	10/31/2017
10th Avenue N. to Summit Complete	1/22/2018	1/22/2018
Wallis to Roebuck Complete	3/7/2018	3/7/2018
Gateway to S. of Hypoluxo Complete	12/17/2018	10/18/2018
Glades to NW 55th St.	3/19/2019	3/19/2019
Hood to Donald Ross	12/2/2020	12/12/2020
N. Oriole to Lake Ida	4/3/2021	3/9/2021
Beeline to Northlake	5/11/2023	5/11/2023
Yamato to Clint Moore	11/3/2023	11/3/2023
45th Street to Beeline	2/7/2025	2/7/2025

PARTICIPATION

Consultant

SBE N/A

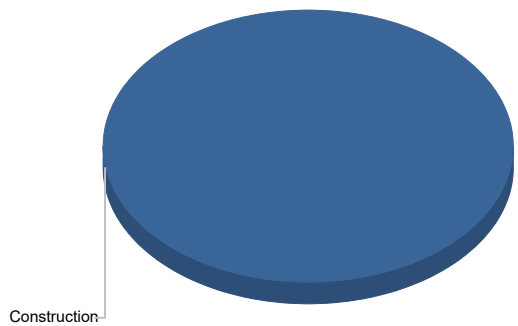
Local N/A

Contractor

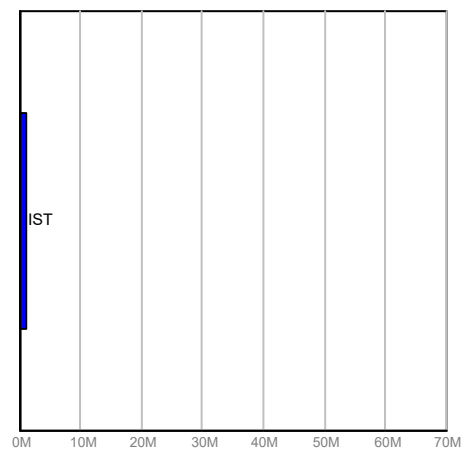
SBE 61%

Local 61%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$0	$0	0.00%	$0
Construction	$1,100,000	$534,213	48.56%	$525,701
Contingency	$0	$0	0.00%	$0
TOTAL	**$1,100,000**	**$534,213**	**48.56%**	**$525,701**

NOTES

Jog Road is a North-South major County thoroughfare. This project consists of re-striping sections of Jog Road. Restriping continues on an as needed basis.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **CR 880**

Project Number: 1539
BCC District: 06
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Close Out
Designer: N/A
Contractor: COMMUNITY ASPHALT CORP
Project Manager: Darren Prainito

SCOPE

Resurfacing approximately 2.5 miles (5 lane miles) of a portion of County Road 880 from Main Street to S.R. 80 each year.
IST Funded: FY17 $300K, FY18 $300K, FY19 $300K, FY20 $300K, FY21 $300K, FY22 $400K, FY23 $350K, FY24 $350K, FY25 $350K and FY26 $350K

PHOTO

SCHEDULE SUMMARY

	Original	Actual
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/7/2018	11/30/2018
FY 2019 Construction Complete	12/31/2019	11/1/2019
FY 2020 Construction Complete	12/18/2020	12/3/2020
FY 2021 Construction Complete	12/17/2021	10/5/2021
FY 2022 Construction Complete	12/16/2022	7/14/2022
FY 2023 Construction Complete	12/15/2023	11/28/2023
FY 2024 Construction Complete	12/24/2024	1/17/2025
FY 2025 Construction Complete	12/24/2025	12/5/2025
FY 2026 Construction Complete	12/25/2026	

PARTICIPATION

Consultant

SBE N/A

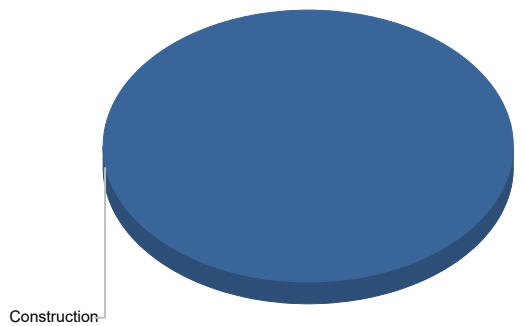
Local N/A

Contractor

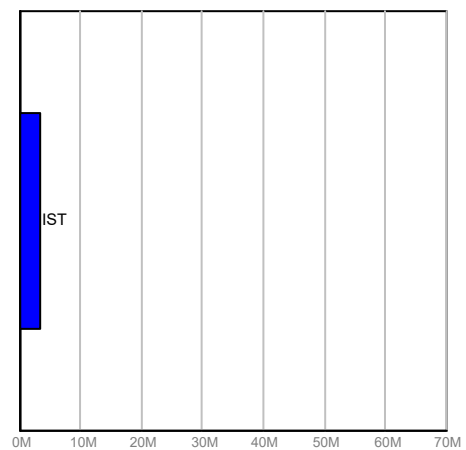
SBE 8.7%

Local 95.8%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$0	$2,392	0.00%	$2,392
Construction	$3,300,000	$3,251,531	98.53%	$3,251,531
Contingency	$0	$0	0.00%	$0
TOTAL	**$3,300,000**	**$3,253,923**	**98.60%**	**$3,253,923**

NOTES

County Road 880 is approximately 19 miles in length. This project entails resurfacing a portion of County Road 880 each year. Construction complete for FY2017 thru 2025.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Brown's Farms Road**

Project Number: 1540
BCC District: 06
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: COMMUNITY ASPHALT CORP
Project Manager: Darren Prainito

SCOPE

Resurfacing approximately 2 miles (4 lane miles) of a portion of Brown's Farm Road from CR 880 to South Terminus each year.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/1/2018	11/30/2018
FY 2019 Construction Complete	12/31/2019	11/1/2019
FY 2020 Construction Complete	12/18/2020	12/2/2020
FY2021 Construction Complete	12/17/2021	10/18/2021
FY 2022 Construction Complete	12/22/2022	7/19/2022
FY 2023 Construction Complete	12/19/2023	12/1/2023
FY 2024 Construction Complete	12/24/2024	1/9/2025
FY 2025 Construction Complete	12/24/2025	12/11/2025
FY 2026 Construction Complete	12/25/2026	

PARTICIPATION

Consultant

SBE N/A

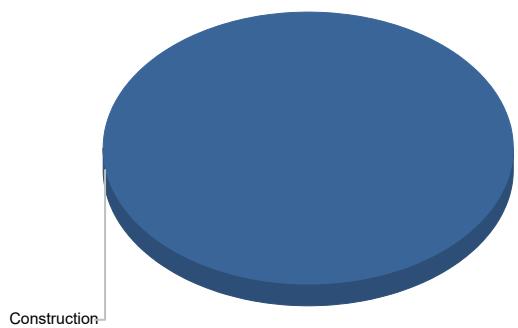
Local N/A

Contractor

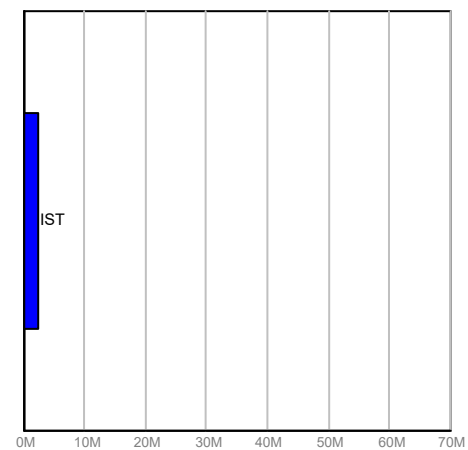
SBE 7.4%

Local 94.4%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$0	$1,588	0.00%	$1,588
Construction	$2,300,000	$2,028,202	88.18%	$2,028,202
Contingency	$0	$0	0.00%	$0
TOTAL	**$2,300,000**	**$2,029,789**	**88.25%**	**$2,029,789**

NOTES

Brown's Farm Road is approximately 14 miles in length. This project entails resurfacing a portion of Brown's Farm Road each year. Construction complete for FY2017 thru 2025.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Prosperity Farms Rd. over SFWMD C-17 Canal (934116)**

Project Number: 1555

BCC District: 01

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Construction

Designer: Scalar

Contractor: Cone & Graham, Inc.

Project Manager: Maroun Azzi

SCOPE

This project will replace an existing bridge that was built over 60 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Note the current bridge is weight restricted.
FY 2018 IST $500,000
FY 2021 IST $1,500,000
FY 2022 IST $6,000,000

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/19/2019	11/19/2019
Design Completion	7/1/2025	12/1/2025
Construction Bid Date	4/1/2026	3/3/2026
Construction Start	10/1/2026	
Construction Complete	10/1/2028	

PARTICIPATION

Consultant

SBE 98%

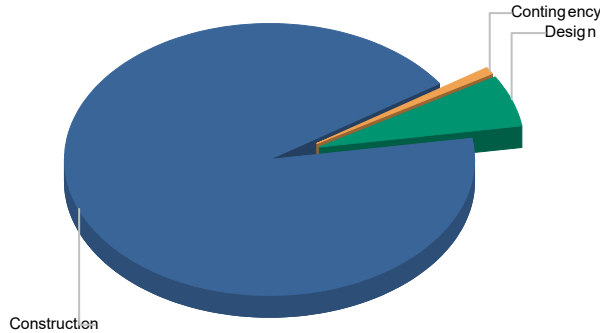
Local 100%

Contractor

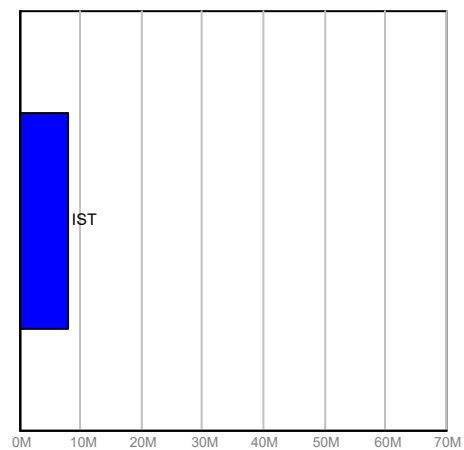
SBE 0%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$500,000	$7,364,597	1,472.92%	$484,137
Construction	$7,450,000	$10,810	0.15%	$10,794
Contingency	$50,000	$8,365	16.73%	$8,365
TOTAL	**$8,000,000**	**$7,383,772**	**92.30%**	**$503,296**

NOTES

Design is complete. The project was bid on 3/3/26 with apparent low bid of $8m. The scheduled dates have been revised to depict design and permitting delays. It is anticipated that a Florida Department of Environmental Protection (FDEP) Resiliency grant of $4m will be received for the project. The Small Business Development Ordinance is not applicable due to State (Federal) funding. The construction contract was awarded by the BCC on 7/7/26.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Belvedere Rd over E-3 canal (934205 & 934206)**

Project Number: 1556

BCC District: 02

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Stantec

Contractor: TBD (bid)

Project Manager: Maroun Azzi

SCOPE

This project will replace the existing bridges that were built over 40 years ago. The new bridge(s) will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.
FY 2018 IST $450,000
FY 2021 IST $1,350,000
FY 2022 IST $300,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	10/22/2019	10/22/2019
Design Completion	6/1/2026	
Construction Bid Date	10/1/2026	
Construction Start	3/1/2027	
Construction Complete	12/1/2028	

PARTICIPATION

Consultant

SBE 30%

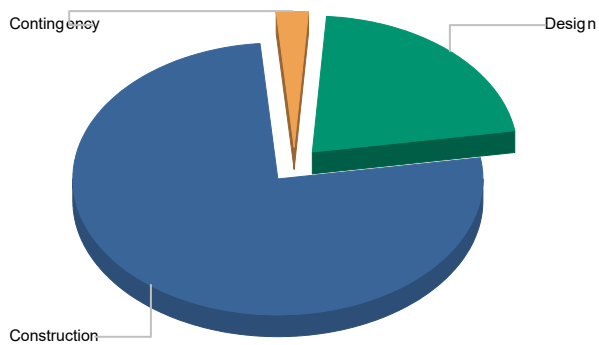
Local 100%

Contractor

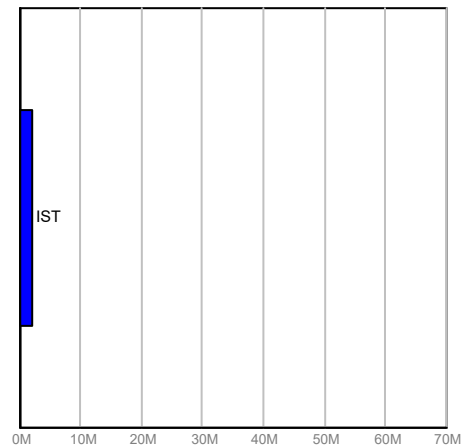
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$450,000	$402,311	89.40%	$358,374
Construction	$1,600,000	$212,801	13.30%	$5,770
Contingency	$50,000	$0	0.00%	$0
TOTAL	**$2,100,000**	**$615,113**	**29.29%**	**$364,144**

NOTES

Design is ongoing (95% complete). The construction of the project is currently estimated at $7.3m. The IST partially funds construction at $1.65m in FY 2021 and FY 2022. The scheduled dates have been revised to reflect design and permitting delays.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Various other locations Countywide**

Project Number: 1558
BCC District: Multiple
Delivery Method: Annual Construction Contract
Category: D02-Drainage (Pipe Replacements)
Status: Construction
Designer: N/A
Contractor: Hinterland
Project Manager: Darren Prainito

SCOPE

This project will repair and/or replace existing pipe culverts and drainage structures along various roads and canals Countywide. These repairs are needed in order to properly drain and maintain the various roads and canals in a safe operating condition.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Jupiter Farms (133rd Rd. & 156th St.)	8/1/2018	3/12/2018
1069 Edgehill Road	8/15/2018	6/12/2018
Limestone Creek & Palm Garden St.	8/1/2018	7/17/2018
3261 Atlantic Road	8/15/2018	7/1/2018
Van Buren Road @ E-3 Canal	8/1/2018	6/15/2018
19506 Trails End Terrace	8/1/2018	5/11/2018
Jupiter Farms (4 locates)	10/15/2018	8/21/2018
6361 Wood Lake Rd./19650 Red Maple F	10/1/2018	10/1/2018
19598 Trails End Terrace	9/15/2018	8/20/2018
19582 Trails End Terrace	9/1/2018	9/1/2018
6558 Wood Lake Road	9/15/2018	9/14/2018
6126 Wood Lake Road	10/15/2018	12/12/2018
6528 Wood Lake Road	11/1/2018	12/12/2018

PARTICIPATION

Consultant

SBE N/A

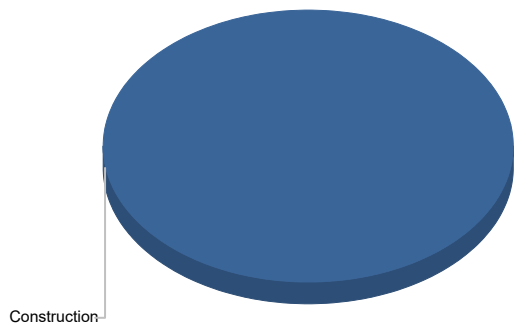
Local N/A

Contractor

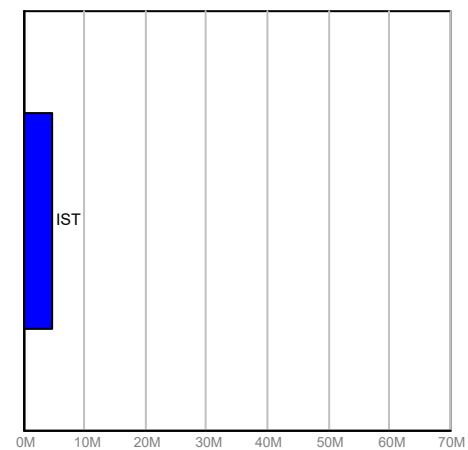
SBE 100%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$4,700,000	$4,626,511	98.44%	$4,487,051
Contingency	$0	$0	0.00%	$0
TOTAL	**$4,700,000**	**$4,626,511**	**98.44%**	**$4,487,051**

NOTES

This project is funded in:
FY 2018 $500,000, FY 2021 $500,000, FY 2022 $200,000
FY 2023 $200,000, FY 2024 $3,200,000, FY 2025 $100,000

The total project is estimated at $4,700,000.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Video Detection (80 +/- intersection)**

Project Number: 1580
BCC District: Multiple
Delivery Method: Annual Traffic Signals Contract
Category: S08-Signals and Signal Systems
Status: Construction
Designer: N/A
Contractor: Gerelco
Project Manager: May Cheng

SCOPE

This project will replace the traffic detection at numerous signalized intersections from the existing inductive loop system to video detection. The video detection system is more reliable and easier to maintain.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Military Tr. & Garden Lake	8/1/2018	11/21/2018
Gateway & Renaissance Commons	9/1/2018	4/3/2019
Australian & Turnage	10/1/2018	1/7/2019
Woolbright & Hagen Ranch	11/1/2018	4/4/2019
Belvedere & Country Club Road	12/1/2018	4/4/2019
Palm Beach Lakes & Wellesley	1/1/2019	4/4/2019

PARTICIPATION

Consultant

SBE N/A

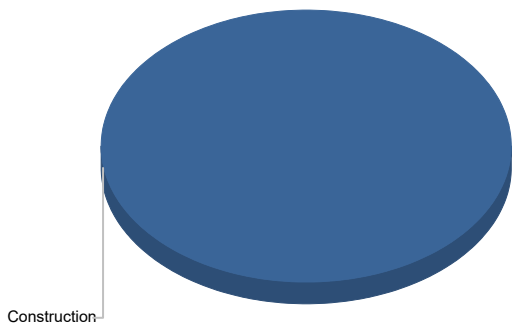
Local N/A

Contractor

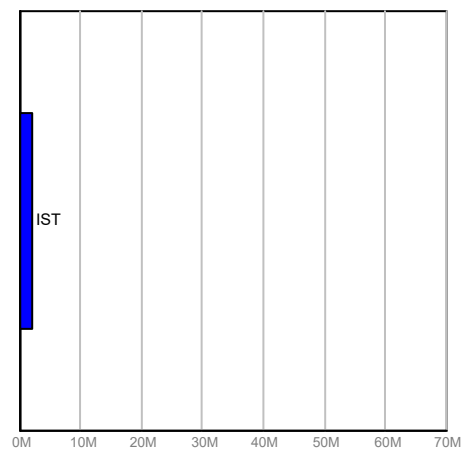
SBE 0%

Local 23%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$2,200,000	$208,586	9.48%	$208,586
Contingency	$0	$0	0.00%	$0
TOTAL	**$2,200,000**	**$208,586**	**9.48%**	**$208,586**

NOTES

Work has been completed at six intersections. This project is funded in:
FY 2018 $200,000
FY 2023 $300,000
FY 2024 $800,000
FY 2026 $900,000
The total project is estimated at $2,200,000. The remaining work is currently on hold pending review of the "best management practices" for intersection detections.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **CW Street Lighting FY18 frmly Hypoluxo Rd (Hagen Ranch Rd to I-95)**

Project Number: 1581

BCC District: CW

Delivery Method: Florida Power and Light

Category: S14-Street Lighting

Status: Construction

Designer: Florida Power and Light

Contractor: Florida Power and Light

Project Manager: May Cheng

SCOPE

These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs . The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Gun Club Road/Bosque to Congress	7/19/2019	7/19/2019
Congress/Okeechobee to Belvedere	8/1/2019	8/1/2019
10th Avenue North/Haverhill to Kirk	12/1/2025	12/1/2025
Community/Haverhill to Military	7/31/2019	7/31/2019
Haverhill Road/WPB City to Haverhill City	7/20/2023	7/20/2023
Glades Road/State Road 7 to Boca Rio	12/9/2022	12/9/2022
Boynton Beach Boulevard/Turnpike to Kn	3/31/2023	3/31/2023
Jog Road/Belvedere to State Road 80	5/3/2021	5/3/2021
Forest Hill/Turnpike to Pinehurst & Jog to		
Haverhill/State Road 80 to Lake Worth	7/13/2023	7/13/2023
Congress/Lantana to Hypoluxo & Gun Cl	9/14/2021	9/14/2021
Gateway/Military to Windward	8/1/2019	8/1/2019
Belvedere Road/RPB City to Haverhill Cit	6/6/2023	6/6/2023

PARTICIPATION

Consultant

SBE N/A

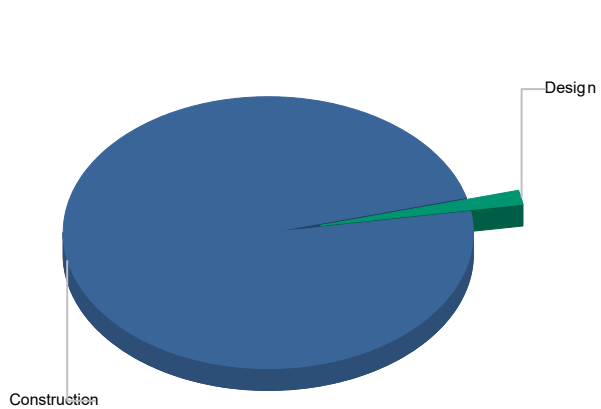
Local N/A

Contractor

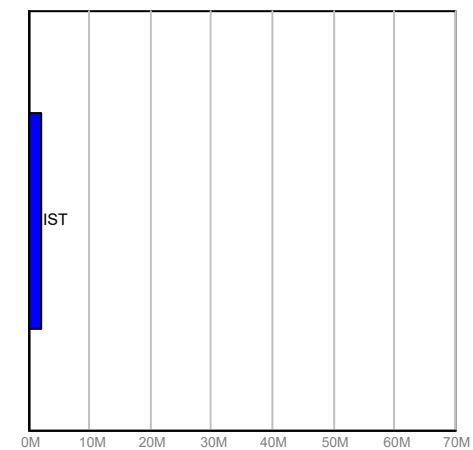
SBE N/A

Local N/A

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$30,000	$35,184	117.28%	$35,184
Construction	$1,920,000	$1,777,956	92.60%	$1,716,860
Contingency	$0	$0	0.00%	$0
TOTAL	**$1,950,000**	**$1,813,141**	**92.98%**	**$1,752,045**

NOTES

There are 16 street lighting projects (road segments) funded ($1,950,000) for conversion in FY 2018. All 16 projects have been forwarded to FPL requesting final design and installation . As of 12/1/2025, 14 projects have been completed.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **FY 2019 Street Lighting LED Replacements - Countywide**

Project Number: 1627

BCC District: Multiple

Delivery Method: Florida Power and Light

Category: S14-Street Lighting

Status: Construction

Designer: Florida Power and Light

Contractor: Florida Power and Light

Project Manager: May Cheng

SCOPE

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.
IST $820,000 FY19
IST $300,000 FY24

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Melaleuca Lane/Greenacres limits to Kirk		
Linton/Military to Jog	10/15/2023	10/15/2023
Jog Rd/SR80 to Forest Hill	7/19/2023	7/19/2023
Jog Rd/Gateway to Woolbright	4/30/2024	4/30/2024
Jog Rd/Lake Ida to Old Clint Moore		
Lantana Rd/Turnpike to High Ridge	11/30/2025	11/30/2025

PARTICIPATION

Consultant

SBE N/A

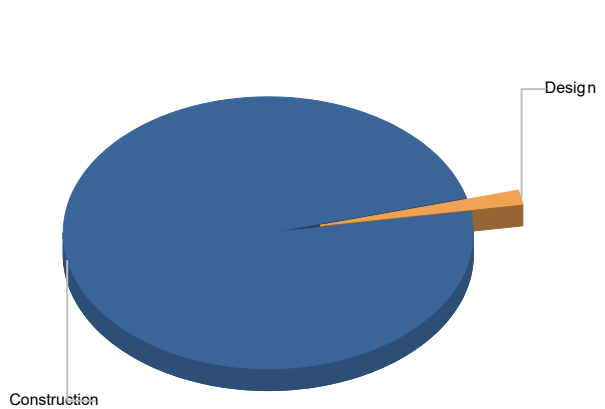
Local N/A

Contractor

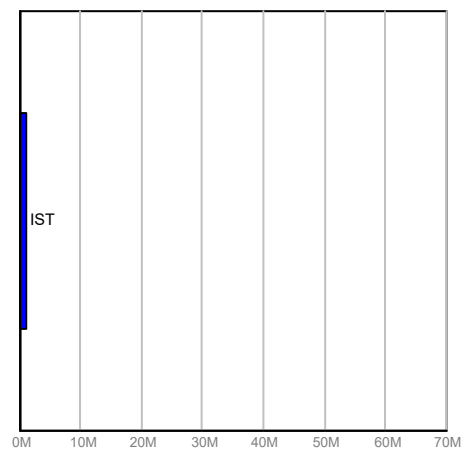
SBE N/A

Local N/A

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$20,000	$107	0.54%	$107
Construction	$1,100,000	$1,047,025	95.18%	$332,503
TOTAL	**$1,120,000**	**$1,047,133**	**93.49%**	**$332,610**

NOTES

There are 6 street lighting projects (road segments) funded ($820,000) for conversion in FY 2019. All 6 projects have been forwarded to FPL requesting final design and installation . A Budget Transfer (BT 24-0636) was approved on 6/4/24 that increased the funding by $300,000. As of 12/1/25, 4 projects have been completed. The result of the lighting conversion to LED will provide a cost savings, better quality illumination and a more desirable environmental light source.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Corkscrew Blvd. over SFWMD Miami Canal**

Project Number: 1656

BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD

Project Manager: Carlos Bojorge

SCOPE

This project will replace an existing bridge that as built over 70 years ago. The project will improve traffic safety (lane widths, sidewalks, etc.) and improve embankment/slope protection. Note the current bridge is weight restricted.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Project Start	8/15/2023	8/15/2023
Consultant Procurement Finish	4/1/2024	4/1/2024
Design Start	7/2/2024	8/20/2024
Design Complete	8/1/2026	
Permit Application	7/1/2025	
Permit Issued	8/1/2026	
Construction Start	4/1/2027	
Construction Complete	9/1/2028	

PARTICIPATION

Consultant

SBE 18.9%

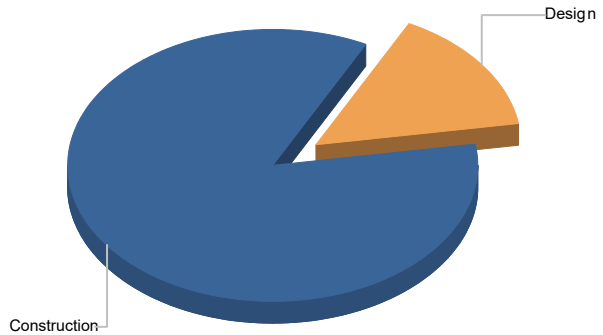
Local 100%

Contractor

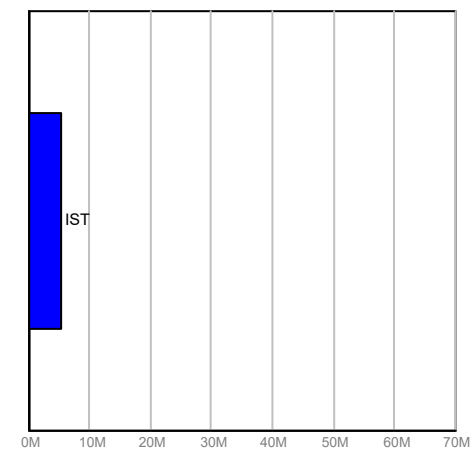
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$800,000	$1,437	0.18%	$1,437
Construction	$4,575,000	$434,147	9.49%	$230,970
TOTAL	**$5,375,000**	**$435,584**	**8.10%**	**$232,407**

NOTES

The project is funded for design ($800k) in FY22 and for construction ($4.575m) in FY25. Design is ongoing (35% complete).

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Jupiter Beach Rd. over Branch of ICWW**

Project Number: 1657
BCC District: 01
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Alan Gerwig & Associates
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, sidewalks, etc.) and improve drainage and embankment/slope protection.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Project Start	4/1/2022	4/13/2022
Consultant Procurement Finish	2/1/2023	1/10/2023
Design Start	5/1/2023	1/23/2023
Design Complete	12/1/2026	
Construction Start	6/1/2027	
Construction Complete	12/1/2028	

PARTICIPATION

Consultant

SBE 90%

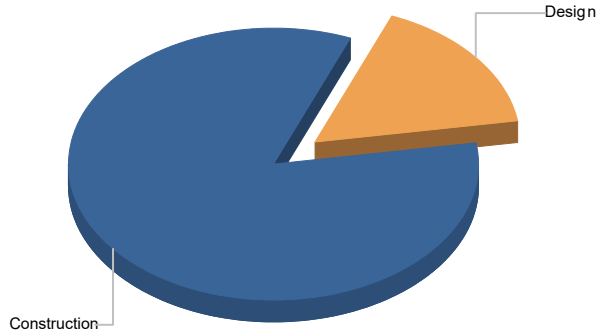
Local 100%

Contractor

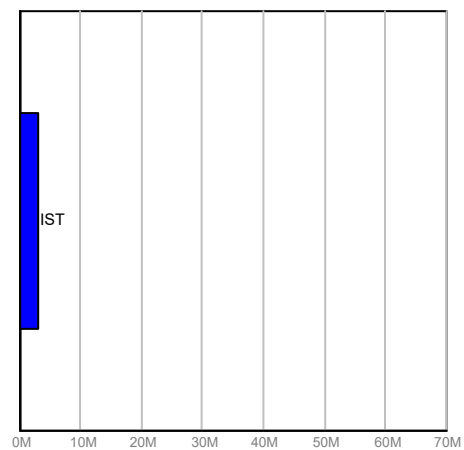
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$500,000	$303,797	60.76%	$182,375
Construction	$2,529,000	$29,257	1.16%	$29,257
TOTAL	**$3,029,000**	**$333,054**	**11.00%**	**$211,632**

NOTES

The project is funded for design ($500k) in FY22 and for construction ($2.5m) in FY25. Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Australian Ave. from Banyan St. to 45th St.**

Project Number: 1658

BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Bidding

Designer: HSQ

Contractor: TBD (Bid)

Project Manager: Maroun Azzi

SCOPE

The project will include drainage improvements (piped drainage system) and a new paving surface for a wider 4-lane divided section with new pathways on both sides along Australian Avenue from Banyan Blvd. to 45th Street. The work scope includes replacing the twin bridges over Clear Lake and replacing the twin bridges over the Carver Canal.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Design Start	3/1/2022	4/12/2022
Design Complete	6/1/2024	9/1/2024
Construction Bid Date	10/1/2026	
Construction Start	6/1/2027	
Construction Complete	12/1/2029	

PARTICIPATION

Consultant

SBE 90.4%

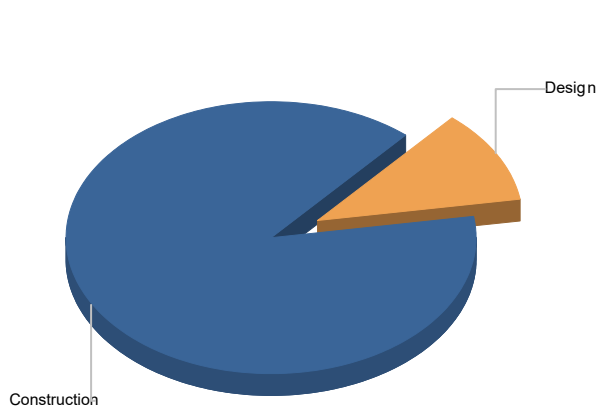
Local 100%

Contractor

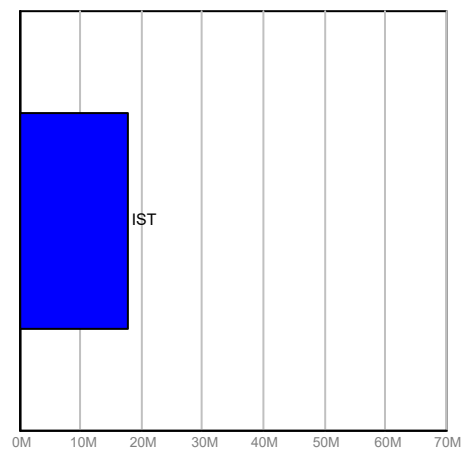
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$2,000,000	$1,792,586	89.63%	$1,632,214
Construction	$15,800,000	$3,159,034	19.99%	$676,799
TOTAL	**$17,800,000**	**$4,951,620**	**27.82%**	**$2,309,013**

NOTES

Design is complete. The bid process and preparation is ongoing. The project is funded for design ($2m) in FY21 and for construction ($15.8m) in FY24 and FY25. The total cost of the project is estimated at over $110m (includes significant (reimbursable) work on City of WPB's water main and force main). It is anticipated that a Florida Department of Environmental Protection (FDEP) Resiliency grant of $13.4m will be received for the project. Project was bid on 12/19/24 but only 1 bid was received. Project will be rebid.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Belvedere Rd canal piping & sidewalk addition (62nd Dr. N. to Haverhill park)**

Project Number: 1661
BCC District: 02
Delivery Method: Design CCNA
Category: P04-Pathways
Status: Design
Designer: Keshavarz
Contractor: TBD (Bid)
Project Manager: Maroun Azzi

SCOPE

This project will add a new sidewalk (SW) on the south side of Belvedere Road from 62nd Dr. N. to the Haverhill park (just east of the E-3 Canal) - connecting to the existing south SW at the park's frontage. The SW may require the piping of Lake Worth Drainage District's (LWDD) L-3 Canal.
FY 2021 IST $500,000
FY 2024 IST $3,100,000

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Study Complete	12/1/2025	6/1/2025
Design Complete	4/1/2027	
Construction Bid Date	8/1/2027	
Construction Start	12/1/2027	
Construction Complete	10/15/2028	

PARTICIPATION

Consultant

SBE 100%

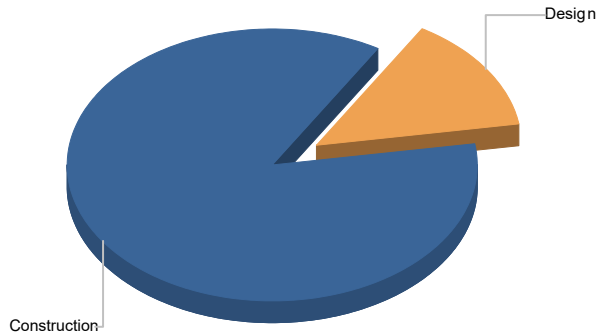
Local 100%

Contractor

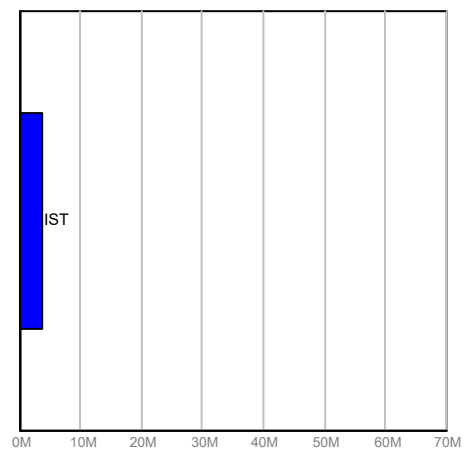
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$500,000	$95,021	19.00%	$86,100
Construction	$3,100,000	$200,251	6.46%	$126,197
TOTAL	**$3,600,000**	**$295,272**	**8.20%**	**$212,297**

NOTES

Study is complete. Design is ongoing (25% complete). The project is funded for design ($500k) in FY21 and for construction ($3.1M) in FY24.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Garden Rd. from Bee Line Hwy. to Investment Ln.**

Project Number: 1672

BCC District: 07

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Construction

Designer: N/A

Contractor: Hinterland

Project Manager: Darren Prainito

SCOPE

Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to Investment Lane. There are three existing 60" drainage culverts crossing under Garden Road at the EPB-6 Canal that are in disrepair and need to be lined.

FY 2021 IST $300,000
FY 2022 IST $700,000

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Drainage Repair Complete	12/1/2024	1/31/2025
Milling and Pavement Complete	12/1/2026	
Traffic Striping Complete	1/1/2027	
Traffic Loops Complete	4/1/2027	
ADA (Curb/Cut Ramps) Complete	4/1/2027	

PARTICIPATION

Consultant

SBE N/A

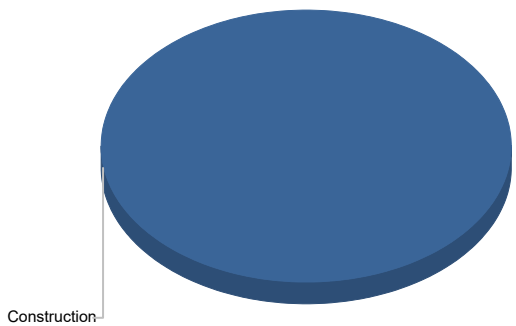
Local N/A

Contractor

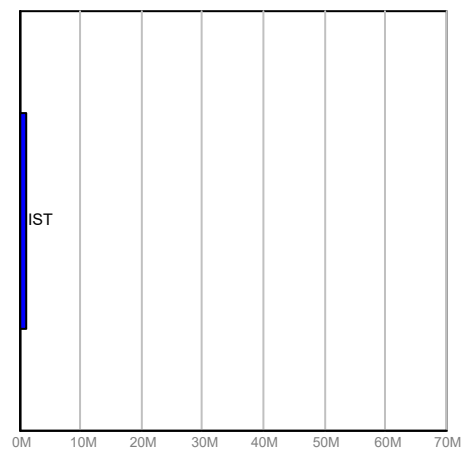
SBE 15%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$1,000,000	$967,088	96.71%	$710,088
TOTAL	**$1,000,000**	**$967,088**	**96.71%**	**$710,088**

NOTES

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. A work order was issued on 3/11/25 but paving contractor defaulted. A new work order is forthcoming.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Hypoluxo Road & Military Trail**

Project Number: 1678
BCC District: 02
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Construction
Designer: Simmons & White, Inc.
Contractor: Gerelco Traffic Controls, Inc.
Project Manager: May Cheng

SCOPE

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2021 IST $400,000
FY 2022 IST $250,000
FY 2026 IST $1,150,000

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Design NTP Issued	1/14/2021	1/14/2021
Design Complete	11/20/2025	7/2/2025
Construction Start	3/1/2026	3/1/2026
Construction Complete	2/1/2027	

PARTICIPATION

Consultant

SBE 80.8%

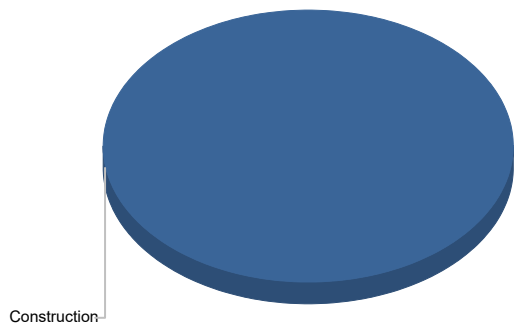
Local 100%

Contractor

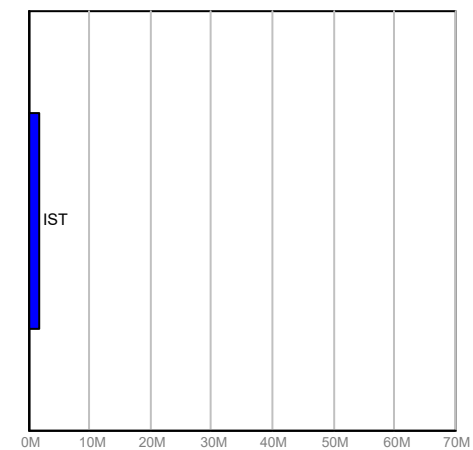
SBE 0%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$1,800,000	$399,839	22.21%	$294,412
TOTAL	**$1,800,000**	**$399,839**	**22.21%**	**$294,412**

NOTES

Construction is pending. A Budget Transfer (BT 26-0256) was approved on 1/6/26 that increased the funding by $1,150,000.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Countywide Street Lighting FY21 (frmly Military Trl (L.W. to Clint Moore)**

Project Number: 1680

BCC District: CW

Delivery Method: Florida Power and Light

Category: S14-Street Lighting

Status: Construction

Designer: Florida Power & Light

Contractor: Florida Power & Light

Project Manager: May Cheng

SCOPE

These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs . The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Jog/Okeechobee to Belvedere		
Military/Northlake to Leo Lane		
SW 18th/SR7 to Turnpike		
Lake Worth Rd/SR7 to Jog		
Lyons/Clint Moore to Broward County Lin		
Military/Okeechobee to Lake Worth Rd		
Palmetto Park/University to Military		
Military/Lake Worth to Clint Moore		

PARTICIPATION

Consultant

SBE N/A

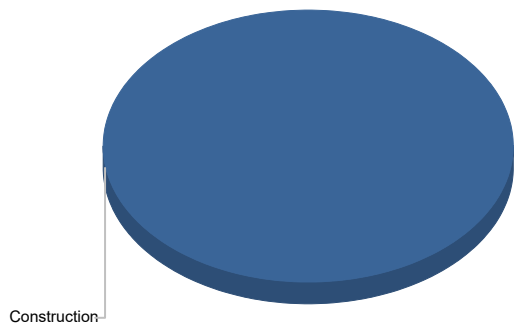
Local N/A

Contractor

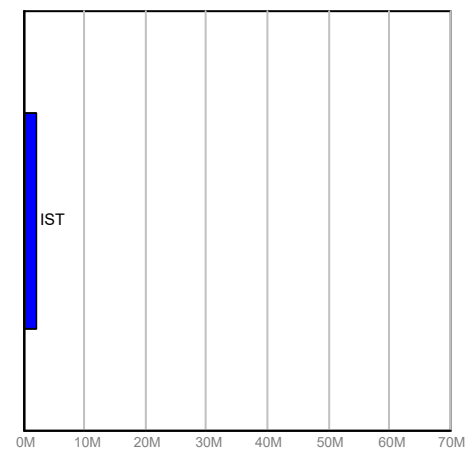
SBE N/A

Local N/A

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$2,180,000	$587,395	26.94%	$296,338
TOTAL	**$2,180,000**	**$587,395**	**26.94%**	**$296,338**

NOTES

There are 8 street lighting projects (road segments) funded ($2,180,000) for conversion in FY 2021. All 8 projects have been forwarded to FPL requesting final design and installation .

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Belvedere Rd. Canal Piping**

Project Number: 1690
BCC District: 02
Delivery Method: Design CCNA
Category: B02-Belvedere Rd. Canal Piping
Status: Construction
Designer: Keith
Contractor: B&B Underground Construction, Inc.
Project Manager: Maroun Azzi

SCOPE

This project will pipe a portion of a drainage ditch that runs along Belvedere Road and Troy Boulevard - adjacent to Palm Beach International Airport. The embankment area for the ditch is small and difficult to maintain. The undermining of this area continues and compromises the integrity of the sidewalk and road. Piping of the ditch is necessary to properly protect the road and sidewalk.
FY2022 IST $300,000
FY2024 IST $1,100,000

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Study Complete	9/1/2023	12/1/2023
Design Complete	6/1/2025	2/1/2025
Construction Bid Date	5/27/2025	6/3/2025
Construction Start	12/1/2025	6/1/2026
Construction Complete	12/1/2026	

PARTICIPATION

Consultant

SBE 54%

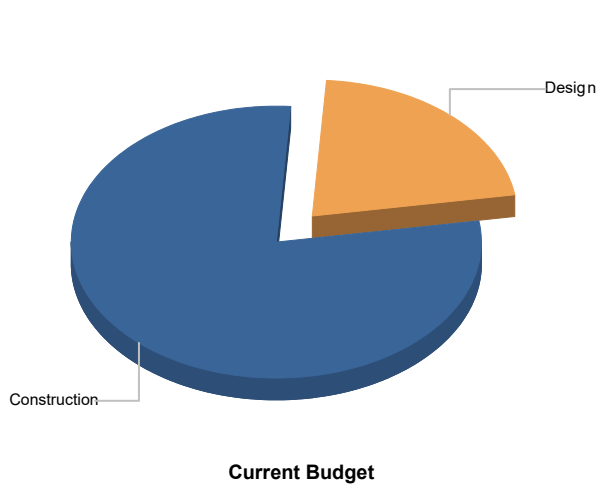
Local 100%

Contractor

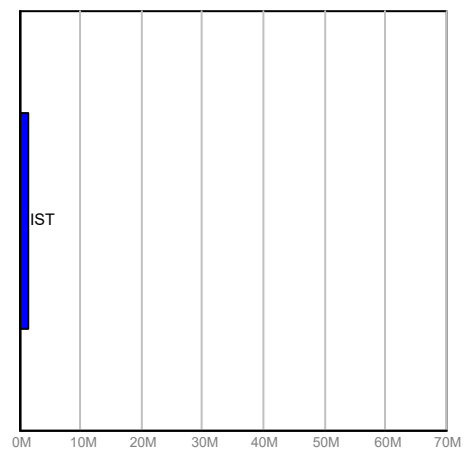
SBE 98%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$300,000	$85,971	28.66%	$82,886
Construction	$1,100,000	$16,932	1.54%	$16,932
TOTAL	**$1,400,000**	**$102,902**	**7.35%**	**$99,817**

NOTES

The project is funded with 5-Year Road Program funding and IST funding. Design (using IST funds) is complete. The project was bid on 6/3/25 with low bid of $2.6m. The IST partially funds the construction of the project at $1.1m in FY24. Construction is ongoing (0% complete).

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Barwick Rd. over LWDD Lat. 30 Canal (934455)**

Project Number: 1691

BCC District: 04

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Alan Gerwig & Associates

Contractor: TBD

Project Manager: Kristine Frazelle-Smith

SCOPE

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, sidewalks, etc.) and improve drainage and embankment/slope protection.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Project Start	7/1/2023	7/1/2023
Consultant Procurement Finish	12/5/2023	12/5/2023
Design Start	12/12/2023	12/12/2023
Design Complete	10/1/2026	
Permit Application	4/1/2026	
Permit Issued	11/1/2026	
Construction Start	5/14/2027	
Construction Complete	5/14/2028	

PARTICIPATION

Consultant

SBE 98%

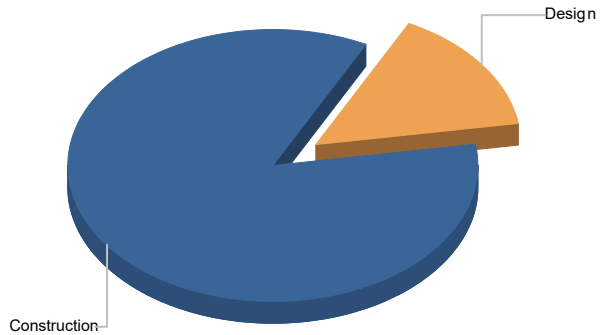
Local 100%

Contractor

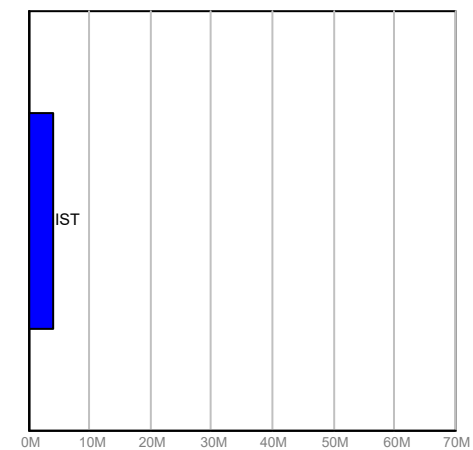
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$600,000	$405,689	67.61%	$183,904
Construction	$3,370,000	$53,429	1.59%	$30,679
TOTAL	**$3,970,000**	**$459,117**	**11.56%**	**$214,583**

NOTES

The project is funded for design ($600k) in FY22 and for construction ($3.37m) in FY26. Design is ongoing (50% complete). The scheduled dates have been revised to depict design, utility and permitting delays.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Summit Blvd. over C-51 Canal (934201)**

Project Number: 1693
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Consor Engineers, LLC
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE

This project will replace an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, bike lanes, sidewalks, etc.) and improve drainage and embankment/slope protection. The project will also add a left turn lane servicing the adjacent school on the NE quadrant.

IST FY2022:$ 3,000,000
IST FY2027: $18,863,000

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Project Start	3/1/2022	3/1/2022
Consultant Procurement Finish	12/1/2022	12/1/2022
Design Start	4/1/2023	3/14/2023
Design Complete	6/1/2027	
Permit Application	12/1/2026	
Permit Issued	6/1/2027	
Construction Start	12/1/2027	
Construction Complete	1/1/2030	

PARTICIPATION

Consultant

SBE 40%

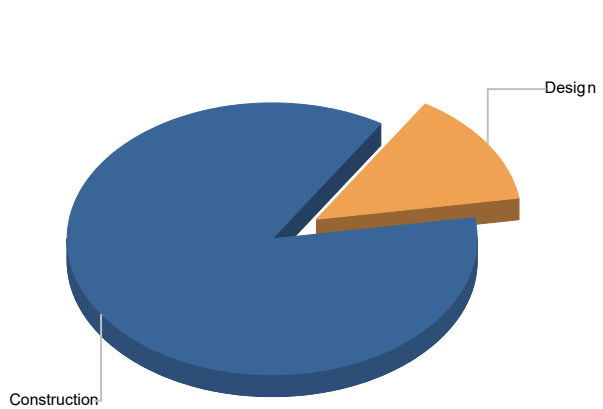
Local 100%

Contractor

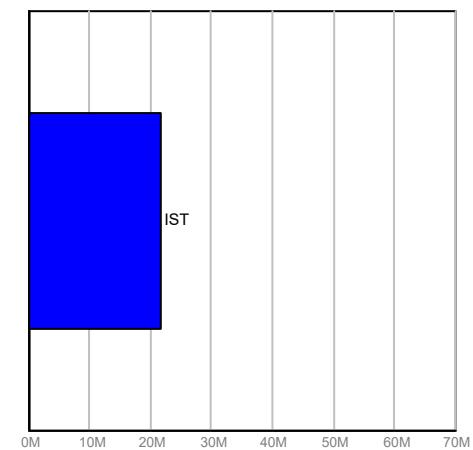
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$3,000,000	$802,772	26.76%	$707,527
Construction	$18,863,000	$75,986	0.40%	$59,794
TOTAL	**$21,863,000**	**$878,758**	**4.02%**	**$767,322**

NOTES

The project is funded for design ($3m) in FY22 and for construction ($18.863m) in FY27. Design is ongoing (90% complete). The scheduled dates have been revised to reflect design and permitting delays.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Seminole Colony east (Okeechobee/Military)**

Project Number: 1694

BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: Masse Consulting Services

Contractor: TBD

Project Manager: Carlos Bojorge

SCOPE

The project will include drainage improvements along Seminole Colony East (Spafford Avenue, Scott Avenue, Indian Road, and Gardenia Street) just north of Okeechobee Boulevard.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Design Start	4/1/2023	4/1/2023
Design Complete	12/1/2025	
Construction Bid Date	3/1/2026	
Construction Start	7/1/2026	
Construction Complete	7/1/2027	

PARTICIPATION

Consultant

SBE 94.6%

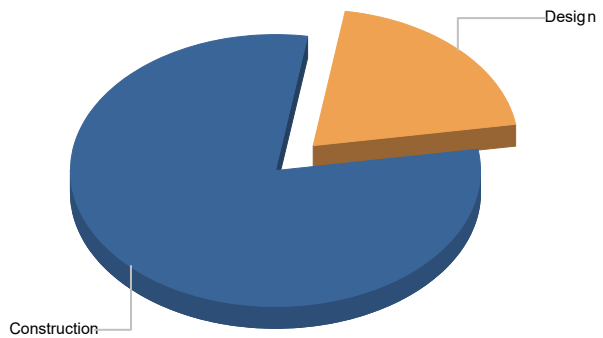
Local 100%

Contractor

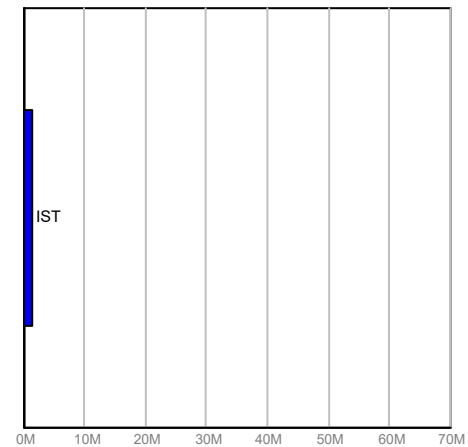
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$300,000	$296,217	98.74%	$239,688
Construction	$1,200,000	$20,643	1.72%	$20,643
TOTAL	**$1,500,000**	**$316,860**	**21.12%**	**$260,331**

NOTES

Design is ongoing (75% complete). The project is funded for design ($300k) in FY22 and for construction ($1.2m) in FY24.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Seminole Colony west (Okeechobee/Military)**

Project Number: 1695

BCC District: 07

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Construction

Designer: Mock Roos

Contractor: Johnson & Davis

Project Manager: Carlos Bojorge

SCOPE

The project will include drainage improvements along Seminole Colony West just north of Okeechobee Boulevard and east of Military Trail. The improvement anticipates piping an existing ditch from the south termini (starting around Schall Rd. and Gardenia St. - if both were extended) to the outfall into the PBCID-EPB-E 11-S Canal.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Design Start	10/1/2023	9/1/2023
Design Complete	4/1/2025	4/1/2025
Construction Bid Date	8/1/2025	11/18/2025
Construction Start	4/1/2026	10/27/2026
Construction Complete	3/1/2027	

PARTICIPATION

Consultant

SBE 32%

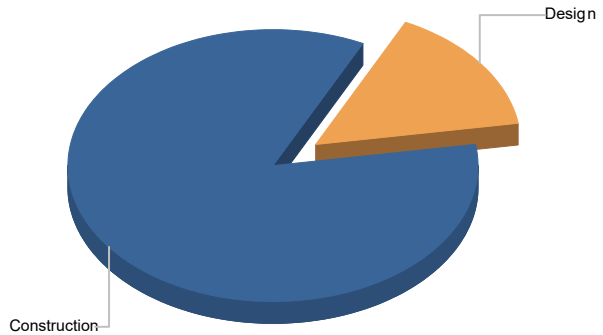
Local 100%

Contractor

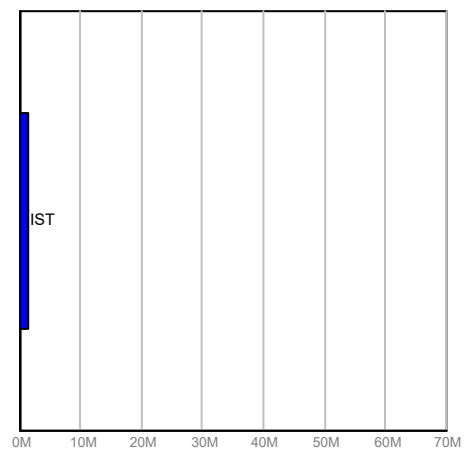
SBE 17.2%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$200,000	$159,781	79.89%	$134,597
Construction	$1,100,000	$905,590	82.33%	$21,890
TOTAL	**$1,300,000**	**$1,065,370**	**81.95%**	**$156,486**

NOTES

Design complete. The project is funded for design ($200k) in FY22 and for construction ($1.1m) in FY24. The project was bid on 11/18/25 and awarded to contractor on 5/5/26 ($884k). Construction is ongoing (0% complete).

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Palmetto Park Rd. from Glades Rd. to Crawford Blvd.**

Project Number: 1697

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Construction

Designer: N/A

Contractor: Ranger Construction Industries, Inc.

Project Manager: Thomas Coppini

SCOPE

Resurfacing 10 miles (51.8 lane miles) of Palmetto Park Road from Glades Road to Crawford Boulevard (SW 3rd Ave.)
FY 2022 IST $4,800,000.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Milliing and Pavement Complete	12/1/2025	
ADA (Curb/Cut Ramps) Complete	3/1/2026	
Traffic Striping Complete	1/15/2026	
Traffic Loops Complete	6/1/2026	

PARTICIPATION

Consultant

SBE N/A

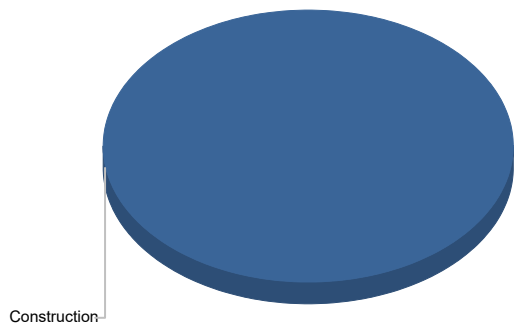
Local N/A

Contractor

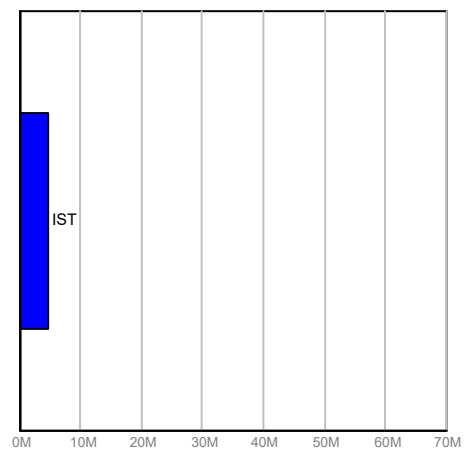
SBE 15%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$4,800,000	$4,785,712	99.70%	$4,139,239
TOTAL	**$4,800,000**	**$4,785,712**	**99.70%**	**$4,139,239**

NOTES

All of the resurfacing (RSF) work west of I-95 is complete. The RSF work east of I-95 (to Crawford) was delayed due to the bridge replacement project at the E-4 (El Rio) Canal.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Lantana Road & Congress Avenue**

Project Number: 1714
BCC District: Multiple
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Construction
Designer: Propel Engineering, Inc.
Contractor: Gerelco Traffic Controls, Inc.
Project Manager: May Cheng

SCOPE

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2022 IST $150,000
FY 2023 IST $500,000
FY 2025 IST $400,000

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Design NTP Issued	12/15/2021	12/15/2021
Design Complete	12/21/2025	11/14/2025
Construction Start	5/14/2026	11/24/2025
Construction Complete	5/14/2027	

PARTICIPATION

Consultant

SBE 77%

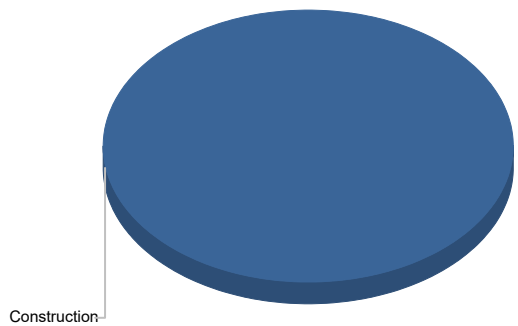
Local 100%

Contractor

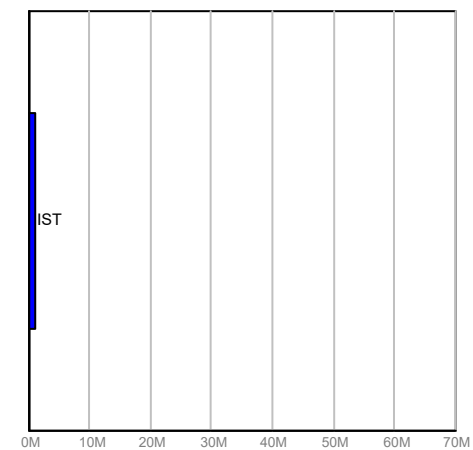
SBE 0%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$1,050,000	$881,648	83.97%	$160,042
TOTAL	**$1,050,000**	**$881,648**	**83.97%**	**$160,042**

NOTES

Construction is ongoing (0% complete). A Budget Transfer (BT 25-0387) was approved on 3/11/25 that increased the funding by $400,000.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Lake Lytal Aquatic Center Replace Public Aquatic Facility**

Project Number: 17218

BCC District: 03

Delivery Method: Construction Management at Risk

Category: A02-Aquatic Facility Repair and Replacement

Status: Construction

Designer: Harvard Jolly, Inc.

Contractor: Kauffman Lynn

Project Manager: Charles Dill

SCOPE

The project entails constructing a new multi-phase Aquatic Complex mainly on undeveloped land along Kirk Rd. within Lake Lytal Park. The existing Pool Facility is to be demolished once the new aquatic center is opened to the public. The major components of the new Aquatic Complex will be a 70 Meter competition pool with dive well, a family water play area, 6-lane warm-up pool, flow riders, slides and building amenities such as restrooms, lockers, concession stand.

FY 2017 IST - $4,000,000

FY 2018 IST - $2,000,000

FY 2023 IST - $6,152,500

FY 2024 IST - $18,393,368

FY 2025 IST - $18,941,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	4/19/2018	4/19/2018
Design Start (Master Plan)	7/10/2018	7/10/2018
Design Start (Aquatic Center)	11/20/2018	5/1/2023
Construction Start	7/1/2019	3/25/2024
Substantial Completion	7/1/2020	
Project Completion	9/1/2020	
Design Complete	2/23/2024	2/23/2024

PARTICIPATION

Consultant

SBE 30%

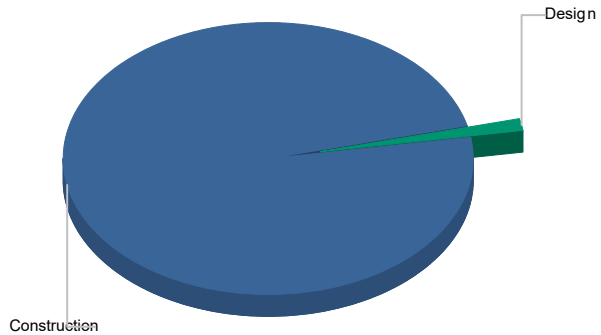
Local 100%

Contractor

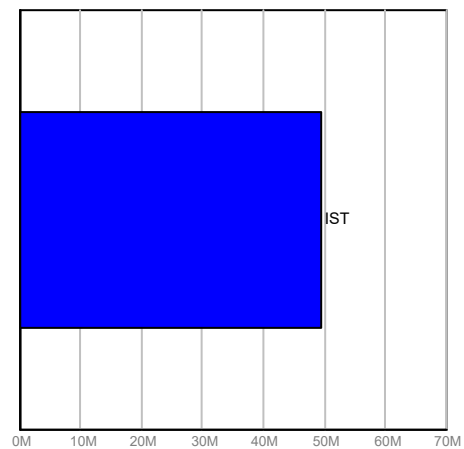
SBE 24.66%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$659,350	$664,478	100.78%	$455,317
Construction	$48,856,503	$43,299,441	88.63%	$24,873,836
Furniture, Fixtures & Equipment	$0	$282	0.00%	$282
Other	$0	$37,316	0.00%	$37,316
Contingency	$0	$341,700	0.00%	$71,170
TOTAL	**$49,515,853**	**$44,343,217**	**89.55%**	**$25,437,921**

NOTES

Biweekly OAC meetings continue, construction is fully active with permit issuance. Underground electrical work and grading are ongoing. Building 1: Roof structure is complete. Roofing, interior walls, insulation, and utility rough ins are underway. Building 2: Major structural work is complete. Masonry and beam installation are continuing. Building 3: Doors, windows, roofing, drywall, and utility rough ins are complete. Interior finishing work is ongoing. Building: 4 Structural masonry work is complete. Pool equipment installation is in progress. Competition Pool: Pool piping, lighting, and light poles have been installed. Backfilling and site preparation continue. Aquatic Play Zone: Drainage plumbing is complete. Surface preparation is ongoing.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)**

Project Number: 1728

BCC District: 04

Delivery Method: Design CCNA

Category: B04-Bridge Modifications

Status: Design

Designer: Scalar

Contractor: TBD

Project Manager: Kristine Frazelle-Smith

SCOPE

This project will replace an existing bridge that was built over 35 years ago. The project will improve traffic safety (lane widths, bike lanes, sidewalks, etc.) and improve drainage and embankment/slope protection.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Project Start	9/1/2023	9/1/2023
Consultant Procurement Finish	1/23/2024	1/23/2024
Design Start	2/1/2024	2/1/2024
Design Complete	6/1/2026	
Permit Application	4/1/2025	
Permit Issued	6/1/2026	
Construction Start	12/1/2026	
Construction Complete	2/1/2028	

PARTICIPATION

Consultant

SBE 12.4%

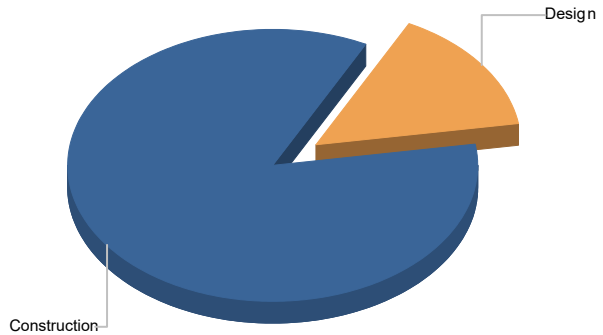
Local 100%

Contractor

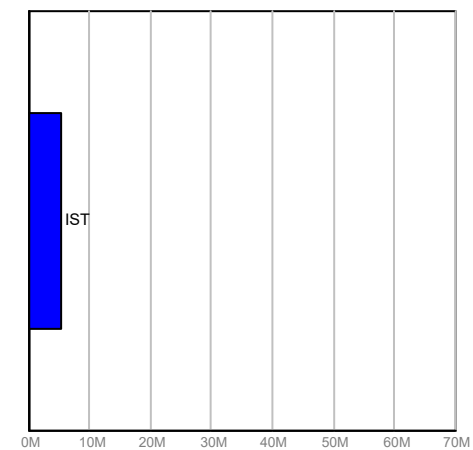
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$800,000	$555	0.07%	$555
Construction	$4,582,000	$681,961	14.88%	$283,086
TOTAL	**$5,382,000**	**$682,516**	**12.68%**	**$283,641**

NOTES

The project is funded for design ($800k) in FY23 and for construction ($4.582m) in FY26. Design is ongoing (35% complete).

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)**

Project Number: 1729

BCC District: 06

Delivery Method: Design CCNA

Category: B08-Bridge Replacements

Status: Design

Designer: R.J. Behar

Contractor: TBD

Project Manager: Carlos Bojorge

SCOPE

This project will replace an existing bridge that was built over 70 years ago. The project will improve traffic safety (lane widths, sidewalks, etc.) and improve embankment/slope protection.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Project Start	11/1/2022	11/1/2022
Consultant Procurement Finish	4/1/2024	4/1/2024
Design Start	6/11/2024	6/11/2024
Design Complete	12/1/2026	
Permit Application	12/1/2025	
Permit Issued	12/1/2026	
Construction Start	6/1/2027	
Construction Complete	4/1/2029	

PARTICIPATION

Consultant

SBE 23%

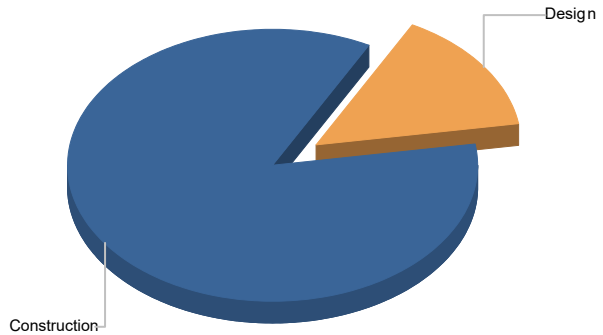
Local 100%

Contractor

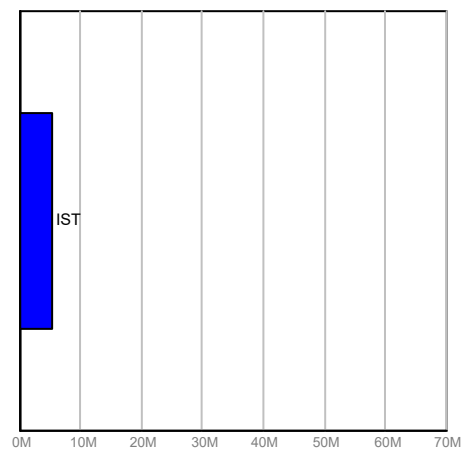
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$800,000	$0	0.00%	$0
Construction	$4,667,000	$495,247	10.61%	$76,391
TOTAL	**$5,467,000**	**$495,247**	**9.06%**	**$76,391**

NOTES

The project is funded for design ($800k) in FY23 and for construction ($4.667m) in FY27. Design is ongoing (25% complete).

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.**

Project Number: 1730

BCC District: 06

Delivery Method: Design CCNA

Category: D04-Drainage Improvements

Status: Design

Designer: K-F Group and Mock Ross

Contractor: TBD

Project Manager: Maroun Azzi

SCOPE

The project has been split up into two projects:

1) Orange Blvd. from Coconut to Royal Palm Beach is a 2-lane to 5-lane widening project (design by K-F Group) within the 5-Yr. Road Program (Project #2018506). The project will provide comprehensive drainage improvements.

2) Orange Blvd. from Seminole Pratt Whitney to Coconut is currently a drainage Study Project (Project #2023802 NTP 4/9/25) by Mock Roos to determine what drainage improvements are needed.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Design Start	6/23/2022	6/23/2022
Design Complete	2/1/2028	
Construction Bid Date	6/1/2028	
Construction Start	1/1/2029	
Construction Complete	4/1/2030	

PARTICIPATION

Consultant

SBE 100%

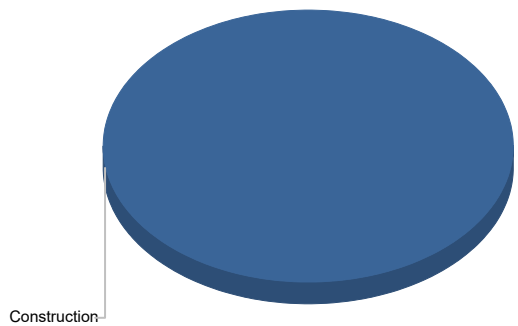
Local 100%

Contractor

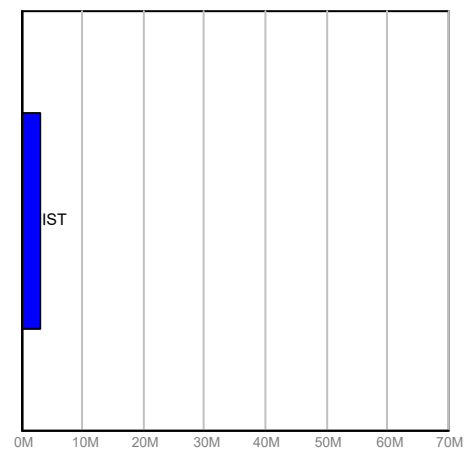
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$3,000,000	$162,080	5.40%	$148,008
TOTAL	**$3,000,000**	**$162,080**	**5.40%**	**$148,008**

NOTES

The project is funded for design ($600k) in FY23 and for construction ($2.4m) in FY25.

Design for Project #2018506 is 70% complete.
Drainage Study for Project #2023802 is 90% complete.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Lantana Rd. from Hagen Ranch Rd. to I-95**

Project Number: 1731

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Design

Designer: Mock, Roos & Associates

Contractor: TBD

Project Manager: Chase Miller

SCOPE

Resurfacing 5.5 miles (33 lane miles) of Lantana Road from Hagen Ranch Road to I-95. The road exhibits deteriorating surface conditions caused by issues with the underground closed drainage system.

FY2022 IST $3,280,000

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Drainage Repairs Complete	12/1/2026	
Milling and Pavement Complete	6/1/2027	
ADA (Curb/Cut Ramps) Complete	9/1/2027	
Traffic Striping Complete	8/1/2027	
Traffic Loops Complete	12/1/2027	

PARTICIPATION

Consultant

SBE 0%

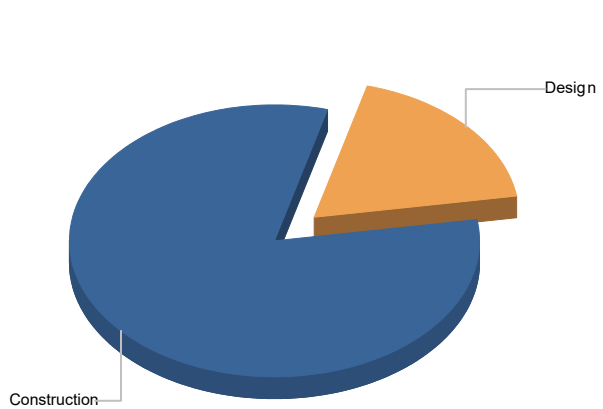
Local 100%

Contractor

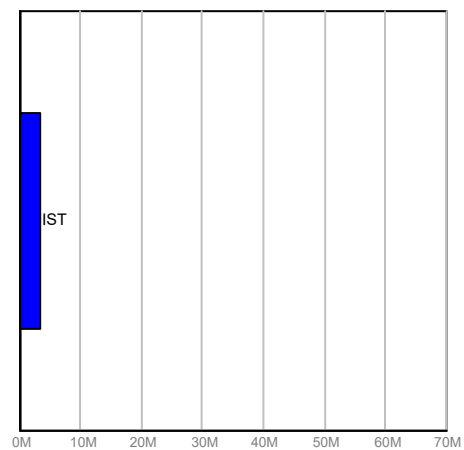
SBE 15%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$600,000	$0	0.00%	$0
Construction	$2,680,000	$6,070	0.23%	$6,070
TOTAL	**$3,280,000**	**$6,070**	**0.19%**	**$6,070**

NOTES

Drainage infrastructure study underway to determine scope of drainage repairs. Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Countywide Street Lighting FY23 (frmly Lyons Rd (Lantana to Boynton Bch Blvd)**

Project Number: 1760

BCC District: CW

Delivery Method: Florida Power and Light

Category: S14-Street Lighting

Status: Construction

Designer: Florida Power & Light

Contractor: Florida Power & Light

Project Manager: May Cheng

SCOPE

These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Gateway/Lawrence to Savannah Lakes		
Gun Club/Kirk to Congress	7/19/2019	7/19/2019
Military/Camino Real to SW 18th		
Lawrence/Gateway to Boynton Beach		
Lake Worth/Wellington City Limits to SR 7		
Lawrence/Hypoluxo to Miner		
Jog/Hypoluxo to Joe de Long		
Hagen Ranch/Boynton Beach to W. Atlan		
Clint Moore/SR 7 to Turpike	10/28/2024	10/28/2024
Hypoluxo/SR 7 to Hagen Ranch		
Okeechobee/SR 7 to Turpike		
Jog/Woolbright to Lake Ida		
Military/Waditika Wy to Okeechobee		

PARTICIPATION

Consultant

SBE N/A

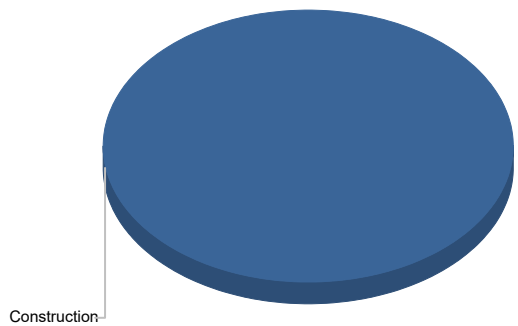
Local N/A

Contractor

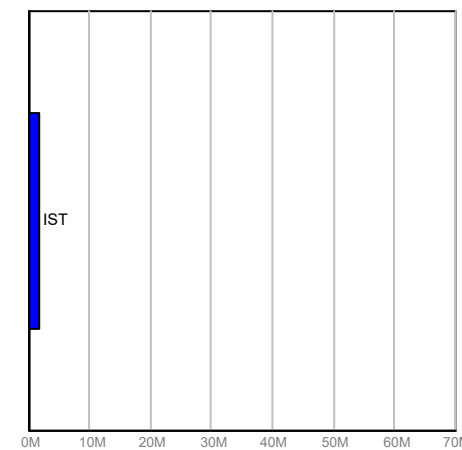
SBE N/A

Local N/A

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$1,830,000	$238,013	13.01%	$235,268
TOTAL	**$1,830,000**	**$238,013**	**13.01%**	**$235,268**

NOTES

There are 15 street lighting projects (road segments) funded ($1,830,000) for conversion in FY 2023.
As of 12/1/25, two projects have been completed.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Congress Ave. from Clint Moore Rd. to Lake Ida Rd.**

Project Number: 1779

BCC District: Multiple

Delivery Method: Annual Contract

Category: R04-Resurfacing

Status: Construction

Designer: N/A

Contractor: Ranger

Project Manager: Chase Miller

SCOPE

Resurfacing 4.7 miles (28.2 lane miles) of Congress Avenue from Clint Moore Road to Lake Ida Road.

IST FY2024 $3,300,000.00

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Milling and Pavement Complete	12/1/2025	
ADA (Curb/Cut Ramps) Complete	3/1/2026	2/6/2026
Traffic Striping Complete	1/1/2026	
Traffic Loops Complete	9/1/2026	

PARTICIPATION

Consultant

SBE N/A

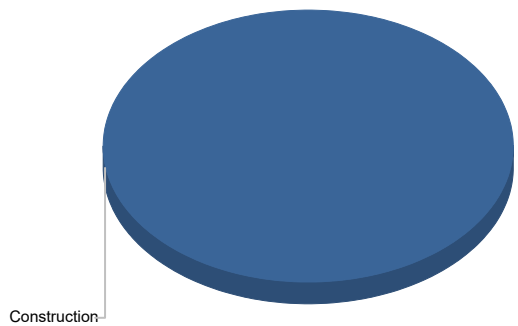
Local N/A

Contractor

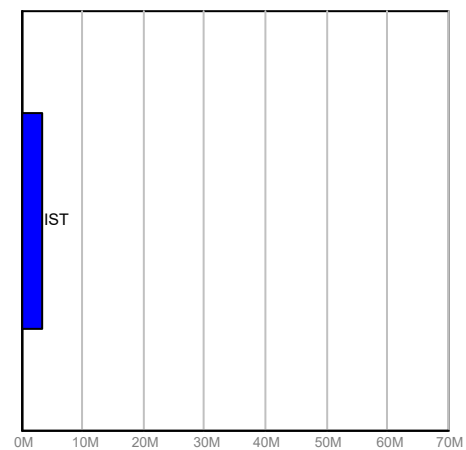
SBE 15%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$3,300,000	$3,155,398	95.62%	$304,948
TOTAL	**$3,300,000**	**$3,155,398**	**95.62%**	**$304,948**

NOTES

Outstanding work includes milling and paving, restriping the road, and replacing traffic loops. A work order was issued on 4/8/25 but paving contractor defaulted. A new work order is forthcoming.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **S.W. 18th St. from Boca Rio Rd. to Military Trail**

Project Number: 1782

BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Construction

Designer: N/A

Contractor: Ranger

Project Manager: Chase Miller

SCOPE

Resurfacing 2.5 miles (10.8 lane miles) of SW 18th Street from Boca Rio Road to Military Trail.

IST FY2024 $1,300,000.00

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Milling and Pavement Complete	10/1/2026	
ADA (Curb/Cut Ramps) Complete	2/1/2027	
Traffic Striping Complete	12/1/2026	
Traffic Loops Complete	4/1/2027	

PARTICIPATION

Consultant

SBE N/A

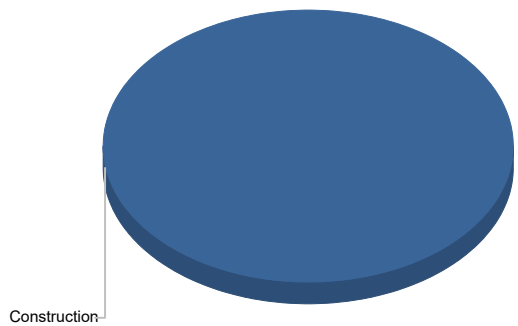
Local N/A

Contractor

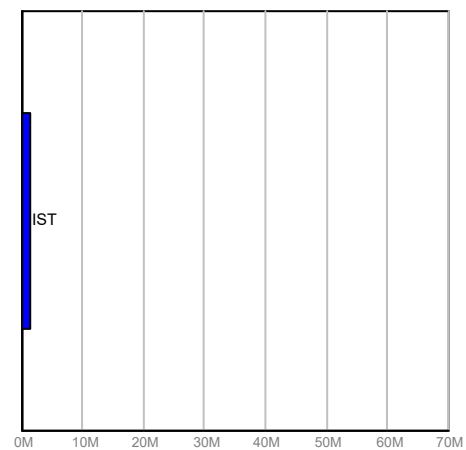
SBE 15%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$1,300,000	$158,527	12.19%	$55,527
TOTAL	**$1,300,000**	**$158,527**	**12.19%**	**$55,527**

NOTES

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.**

Project Number: 1813

BCC District: Multiple

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Chase Miller

SCOPE

Resurfacing 4.5 miles (14.4 lane miles) of Lake Ida Road from Hagan Ranch Road to Congress Avenue.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Milling and Pavement Complete	8/1/2026	5/12/2026
ADA (Curb/Cut Ramps) Complete	10/1/2026	2/25/2025
Traffic Striping Complete	10/1/2026	6/30/2026
Traffic Loops Complete	1/1/2027	

PARTICIPATION

Consultant

SBE N/A

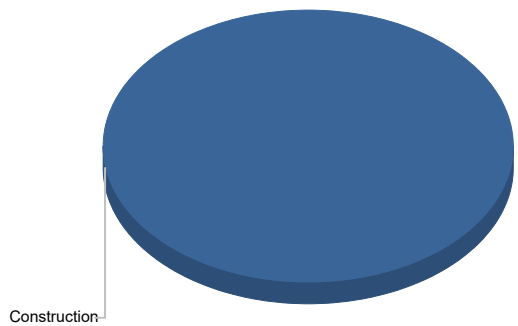
Local N/A

Contractor

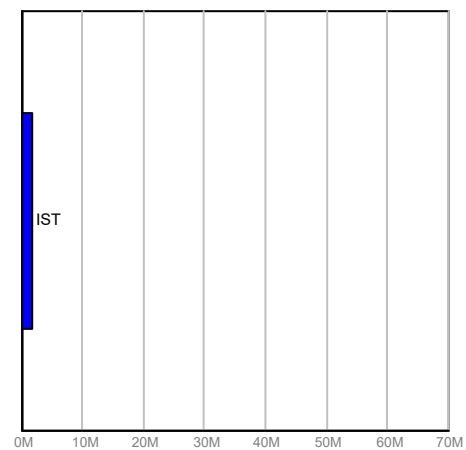
SBE 10%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$1,850,000	$1,846,073	99.79%	$1,801,391
TOTAL	**$1,850,000**	**$1,846,073**	**99.79%**	**$1,801,391**

NOTES

Outstanding work includes replacing traffic loops.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Old Dixie Hwy. from South County Line to Spanish River Blvd.**

Project Number: 1814

BCC District: 04

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Chase Miller

SCOPE

Resurfacing 4.6 miles (18.4 lane miles) of Old Dixie Hwy. from S. County line to Spanish River.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Milling and Pavement Complete	12/1/2026	
ADA (Curb/Cut Ramps) Complete	10/1/2026	
Traffic Striping Complete	2/1/2027	
Traffic Loops Complete	6/1/2027	

PARTICIPATION

Consultant

SBE N/A

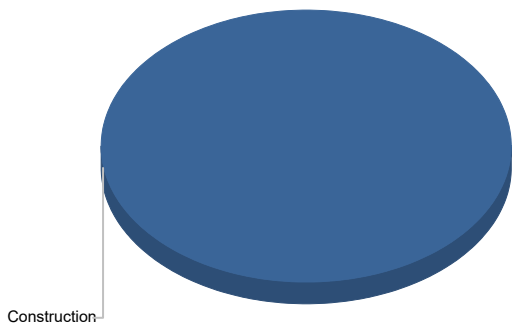
Local N/A

Contractor

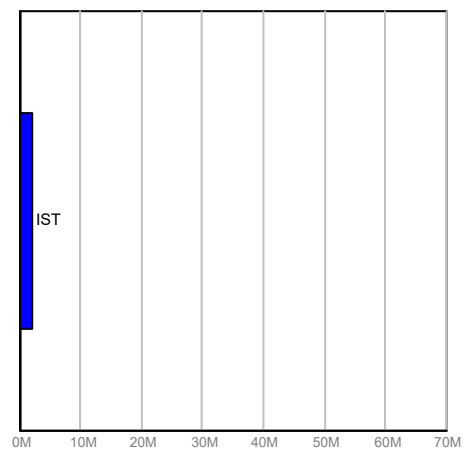
SBE 10%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$2,170,000	$53,762	2.48%	$53,762
TOTAL	**$2,170,000**	**$53,762**	**2.48%**	**$53,762**

NOTES

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Corkscrew Blvd. from County line to U.S. 27**

Project Number: 1815

BCC District: 06

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Close Out

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Trace Doyle

SCOPE

Resurfacing 7 miles (14 lane miles) of Corkscrew Boulevard from County line to US 27.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Milling and Pavement Complete	9/1/2025	3/24/2026
Traffic Striping Complete	10/1/2025	5/12/2026

PARTICIPATION

Consultant

SBE N/A

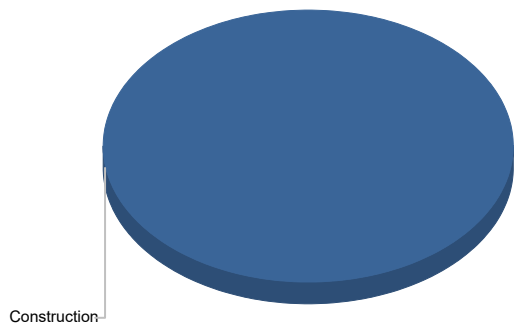
Local N/A

Contractor

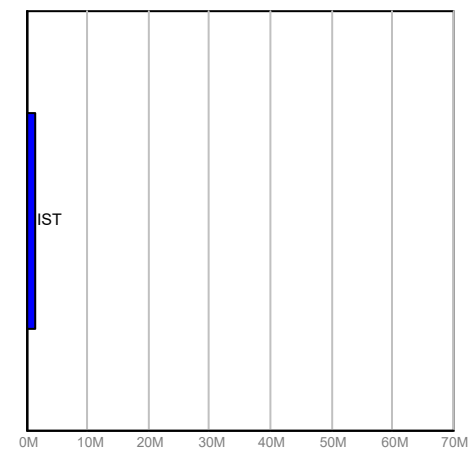
SBE 10%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$1,400,000	$1,315,563	93.97%	$1,315,563
TOTAL	**$1,400,000**	**$1,315,563**	**93.97%**	**$1,315,563**

NOTES

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves in progress.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.**

Project Number: 1816

BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Chase Miller

SCOPE

Resurfacing 5.2 miles (10.4 lane miles) of El Clair Ranch Road from Atlantic Avenue to Boynton Beach Boulevard.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Milling and Pavement Complete	12/1/2026	
ADA (Curb/Cut Ramps) Complete	10/1/2026	
Traffic Striping Complete	2/1/2027	
Traffic Loops Complete	5/1/2027	

PARTICIPATION

Consultant

SBE N/A

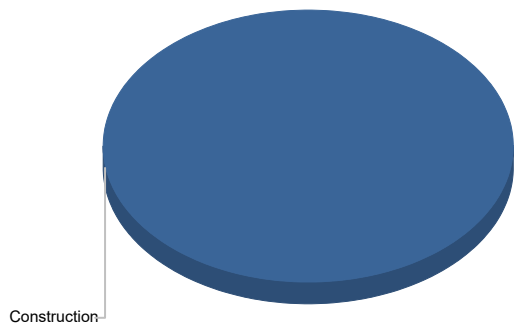
Local N/A

Contractor

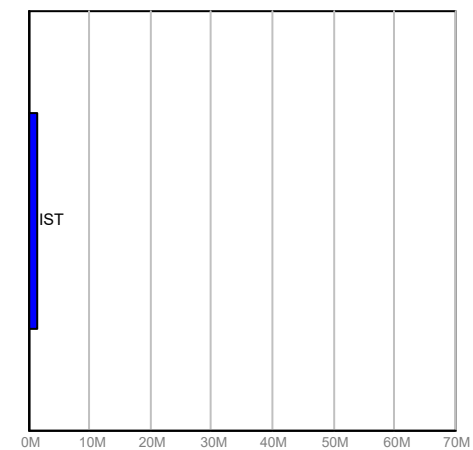
SBE 10%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$1,360,000	$1,290,765	94.91%	$90,765
TOTAL	**$1,360,000**	**$1,290,765**	**94.91%**	**$90,765**

NOTES

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.**

Project Number: 1820

BCC District: 05

Delivery Method: Annual Construction Contract

Category: R04-Resurfacing

Status: Construction

Designer: N/A

Contractor: M&M Asphalt Maintenance

Project Manager: Chase Miller

SCOPE

Resurfacing 3.9 miles (10.0 lane miles) of Judge Winnikoff Road from Glades Road to SR 7.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Milling and Pavement Complete	9/1/2026	9/18/2026
ADA (Curb/Cut Ramps) Complete	12/1/2024	11/27/2024
Traffic Striping Complete	11/1/2026	
Traffic Loops Complete	2/1/2027	

PARTICIPATION

Consultant

SBE N/A

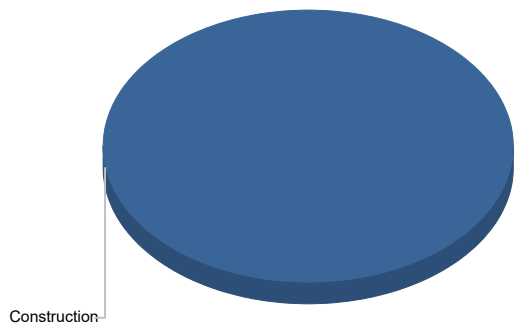
Local N/A

Contractor

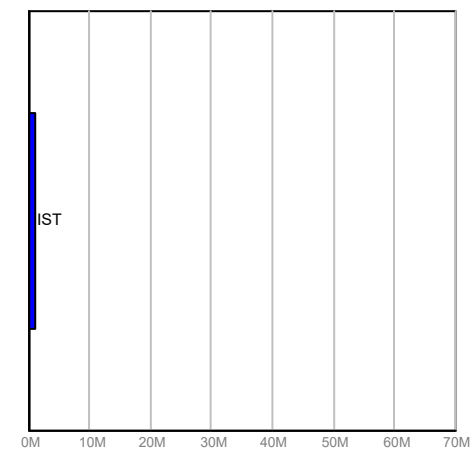
SBE 10%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$1,030,000	$1,023,758	99.39%	$63,758
TOTAL	**$1,030,000**	**$1,023,758**	**99.39%**	**$63,758**

NOTES

Outstanding work includes restriping the road, and replacing traffic loops.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Courthouse Buildout and Renovations**

Project Number: B592
BCC District: CW
Delivery Method: CMAR
Category: J02-Judicial
Status: Permitting
Designer: Leo A. Daly
Contractor: The Weitz Company LLC
Project Manager: Rich Avery

SCOPE

Improvement of approximately 100,000 square feet of unfinished interior space upon floors one, seven and eight of the Judge Daniel T.K. Hurley Courthouse in downtown West Palm Beach, as well as other incidental interior improvements. All improvements will implement the Palm Beach County Judicial Facilities Master Plan Update.
IST funding consists of:
$8,000,000 in FY 2022,
$24,500,000 in FY 2023
$35,136,943 in FY 2024,
$3,000,000 Impact Fees
Total of $70,636,943.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Design Contract Issued	6/7/2022	6/7/2022
Design Commencement	6/17/2022	6/17/2022
Design Completion 1st, 7th, & 8th floors	5/18/2023	1/29/2026
Permitting	1/29/2026	
CM GMP Approved	10/6/2026	10/6/2026
Notice to Proceed to contractor	10/9/2026	
Construction Start	10/19/2026	
Construction Complete	6/14/2027	

PARTICIPATION

Consultant

SBE 25%

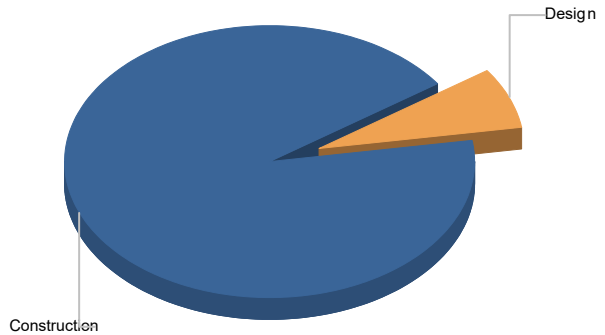
Local 100%

Contractor

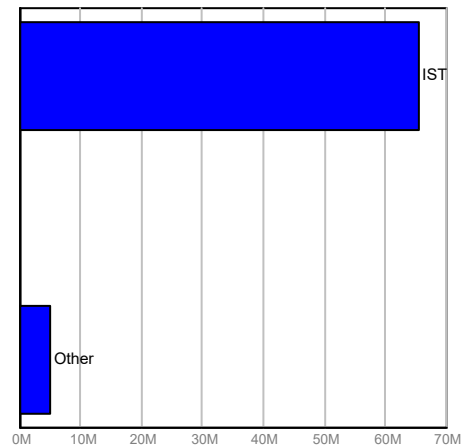
SBE 32.46%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$5,026,992	$2,231,697	44.39%	$439,371
Construction	$65,609,951	$55,838,435	85.11%	$3,603,518
TOTAL	**$70,636,943**	**$58,070,132**	**82.21%**	**$4,042,889**

NOTES

NTP issued on 10/9/2026. CM continues to finalize subcontractor buyouts and prepare for field mobilization. Demolition activities are scheduled to begin in late November 2026. A construction kickoff meeting was held on October 29, 2026, with the Construction Manager, consultant, and County staff to review project execution, coordination, and scheduling requirements.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Lake Worth West Substation**

Project Number: B607
BCC District: Multiple
Delivery Method: Construction Manager at Risk
Category: S06-Sheriff - FDO
Status: Close Out
Designer: Ohlson Lavoie Collaborative
Contractor: D Stephenson
Project Manager: Sunil Jagoo

SCOPE

Provide dedicated office(s) within the HRC2 building (project-19220) for PBSO field personnel's use. Additional interior improvements include a multipurpose room for PBSO training purposes and HRC/community programming, as well as restrooms, circulation area, and other incidental improvements.

FY 2019 IST $1,213,460

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Please Refer to Central County Resource		

PARTICIPATION

Consultant

SBE TBD

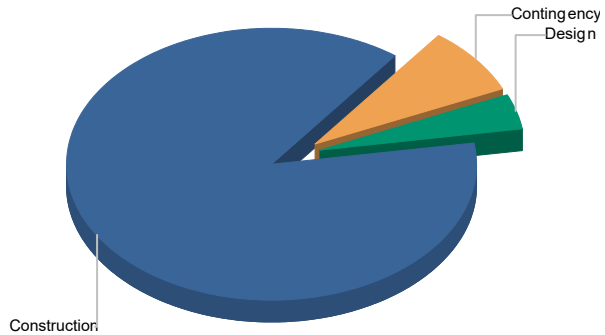
Local TBD

Contractor

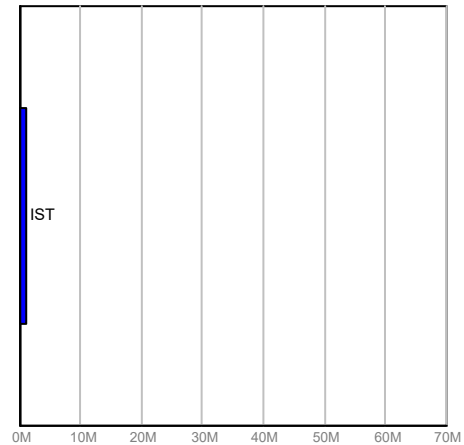
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$50,000	$2,227	4.45%	$2,227
Construction	$1,063,460	$1,085,373	102.06%	$1,085,374
Contingency	$100,000	$0	0.00%	$0
TOTAL	**$1,213,460**	**$1,087,601**	**89.63%**	**$1,087,601**

NOTES

Please refer to the Central County Resource Center report for current status and material project updates.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **PBSO District 1 Substation and Marine Unit**

Project Number: B665

BCC District: 02

Delivery Method: CMAR

Category: S06-Sheriff - FDO

Status: Close Out

Designer: Song & Associates

Contractor: Kaufman Lynn

Project Manager: Henry Madriz

SCOPE

Construction of an approximately 28,000 square foot facility and site improvements to accommodate the relocation of PBSO District 1 from PBSO Headquarters as well as the relocation of the PBSO Marine Unit from the County's Cherry Road Complex property. The subject site is approximately 5.75 acres and located on the west side of Jog Road approximately 1,000 feet south of Belvedere Road.
Funding Sources: IST$1,000,000,Ad-valorem $2,076,000, and Impact Fees $ 22,516,895

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Submit DRO Application	8/3/2020	8/3/2020
Submit for Permits	3/18/2022	5/6/2022
Construction Complete	10/31/2023	6/16/2025
PBSO Turn Over	3/21/2025	9/18/2025
Project Completion	3/2/2026	

PARTICIPATION

Consultant

SBE 77.4%

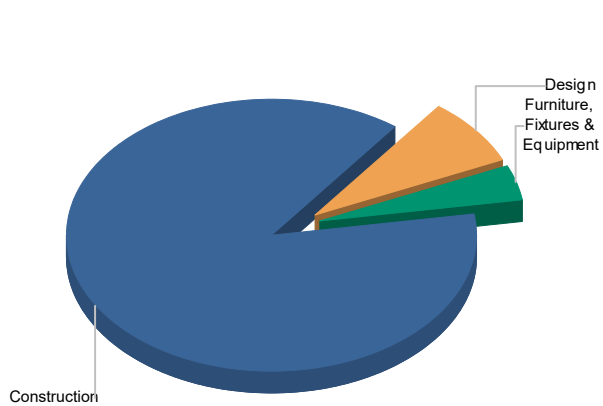
Local 100%

Contractor

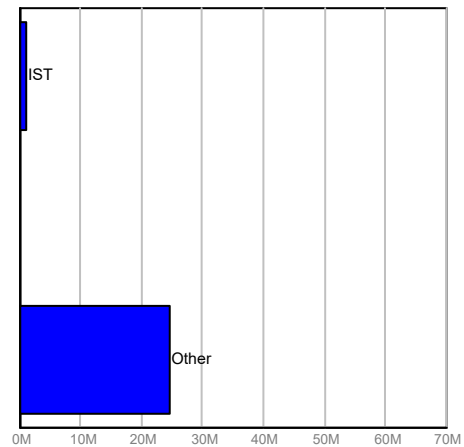
SBE 27.06%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$2,076,000	$840,021	40.46%	$840,021
Construction	$22,440,895	$21,894,799	97.57%	$17,015,700
Furniture, Fixtures & Equipment	$1,076,000	$854,251	79.39%	$854,251
TOTAL	**$25,592,895**	**$23,589,071**	**92.17%**	**$18,709,971**

NOTES

Ballistic film testing has been successfully completed and accepted by PBSO and CID stakeholders. Kaufman Lynn has submitted a draft final reconciliation reflecting a potential cost savings (negative change order), which is currently under review. The project team is proceeding with final payment application and closeout documentation review, with full project closeout anticipated by year end.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Gramercy Park Expansion (aka Mack Bernard Park)**

Project Number: P945

BCC District: 07

Delivery Method: Annual Contract

Category: E02-Existing Park Redevelopment or Expansion

Status: Close Out

Designer: Colome' & Associates, Inc.

Contractor: Hatcher Construction & Development

Project Manager: Charles Dill

SCOPE

Gramercy: Construction of a +/- 11,000 sq. ft. neighborhood center and passive park for underserved Countywide Community Revitalization Team (CCRT) areas.

FY 2024 IST: $4,000,000
Other funding $44,956 is captured in another report, T004.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Construction NTP Issued	1/30/2024	1/30/2024
Construction Commencement	2/5/2024	2/5/2024
Permits Issued	1/24/2024	1/24/2024
Ground Breaking Ceremony	3/14/2024	3/14/2024
Substantial Completion	6/13/2025	10/3/2025
Final Completion	8/17/2026	8/17/2026
Closeout	10/12/2026	
Project Completion	3/3/2025	10/12/2026

PARTICIPATION

Consultant

SBE 88.63%

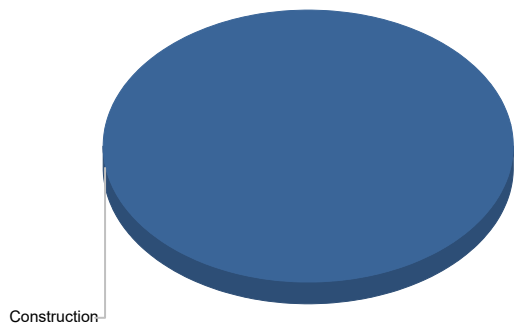
Local 100%

Contractor

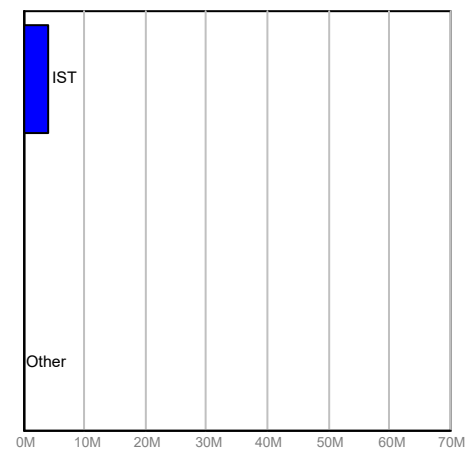
SBE N/A

Local N/A

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$0	$0	0.00%	$0
Construction	$4,107,847	$3,152,535	76.74%	$2,800,464
TOTAL	**$4,107,847**	**$3,152,535**	**76.74%**	**$2,800,464**

NOTES

TCO and SC were obtained on October 3, 2025. The CM has completed the punch list items, and procurement of the Certificate of Occupancy is anticipated on January 3, 2026. The project is in its final phase. Most major issues, including the door and hardware deficiencies, have been resolved. A few remaining corrective items are being addressed, warranty repairs are underway, and the contractor is working toward submitting the final payment request.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Housing Units for Homeless, Extremely Low Income, & Low Income**

Project Number: Q001

BCC District: CW

Delivery Method: TBD

Category: H02-Housing

Status: Varies

Designer: Varies

Contractor: Varies

Project Manager: Varies

SCOPE

This project involves the delivery of housing units for use as temporary or longer term affordable housing for homeless and special populations.

This Project is funded in:
FY 2017 - FY 2026 for $2,550,000 each year for a total of $25,500,000.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Project Start	9/1/2017	9/1/2017
Project Completion TBD		

PARTICIPATION

Consultant

SBE VARIES

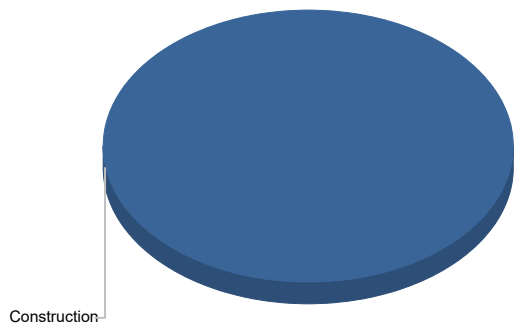
Local VARIES

Contractor

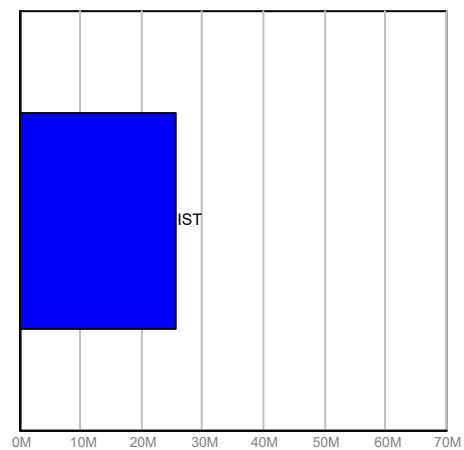
SBE VARIES

Local VARIES

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$0	$15,392	0.00%	$15,392
Construction	$25,500,000	$9,230,741	36.20%	$7,095,954
Furniture, Fixtures & Equipment	$0	$0	0.00%	$0
Other	$0	$51,039	0.00%	$50,674
Contingency	$0	$0	0.00%	$0
TOTAL	**$25,500,000**	**$9,297,173**	**36.46%**	**$7,162,021**

NOTES

This project supports multiple initiatives over a 10-year period, focusing on housing and shelter improvements. The Cottage Homes pilot project by the WPB Housing Authority received $6.07 million, with its ribbon-cutting held on October 30, 2024. A $154,294.63 balance upon construction completion remains available for R/R per the Agreement. The BCC allocated $1 million for a non-congregate shelter in Pahokee, with $621,000 expended since September 15, 2020. A $2.5 million investment was approved on November 1, 2022, to enhance 534 Belle Glade housing units, with ongoing work. Additionally, $13 million was committed on March 18, 2025, for acquiring a 114-room senior housing hotel, but complications prevented closing and the Agreement was terminated on 11/4/25 per BCC direction.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Countywide ADA Renovations**

Project Number: Q002
BCC District: CW
Delivery Method: Annual Contract
Category: G02-General Government Facilities
Status: Varies
Designer: Varies
Contractor: Varies
Project Manager: Varies

SCOPE

Renovate multiple public facility restrooms to meet ADA requirements. The following locations are planned for renovation:
Delray Health Clinic ADA Restrooms @ $250K FY2017
Lantana Health Clinic ADA Restrooms @ $275K FY2022
Lantana Health Clinic ADA Service Counter @ $16K FY2022
Jupiter Health Clinic ADA Restrooms @ $64K FY2022
West County Administration Building (aka Glades Office Building) ADA Improvements @ $245K FY2022 and $450K FY2023
Glades Community Health Center ADA Restrooms @ $100K FY2025
This Project is funded in:
FY 2017 $250,000 FY 2024 $1,009,758
FY 2022 $600,000 FY 2025 $539,000

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Delray Health Start	7/27/2017	7/27/2017
Delray Health Finish	12/21/2018	10/24/2022
Lantana Health Start	7/7/2017	7/7/2017
Lantana Health Finish	4/8/2018	3/18/2024
Lantana Health (Counters) Start	11/24/2020	11/24/2020
Lantana Health (Counters) Finish	10/1/2024	10/1/2024
Jupiter Health Start	12/22/2020	12/22/2020
Jupiter Health Finish	11/1/2024	11/1/2024
West County Admin Start	6/22/2022	6/1/2023
West County Admin Finish		
Glades Community Health Center Start	7/21/2025	7/21/2025
Glades Community Health Center Finish		

PARTICIPATION

Consultant

SBE Varies

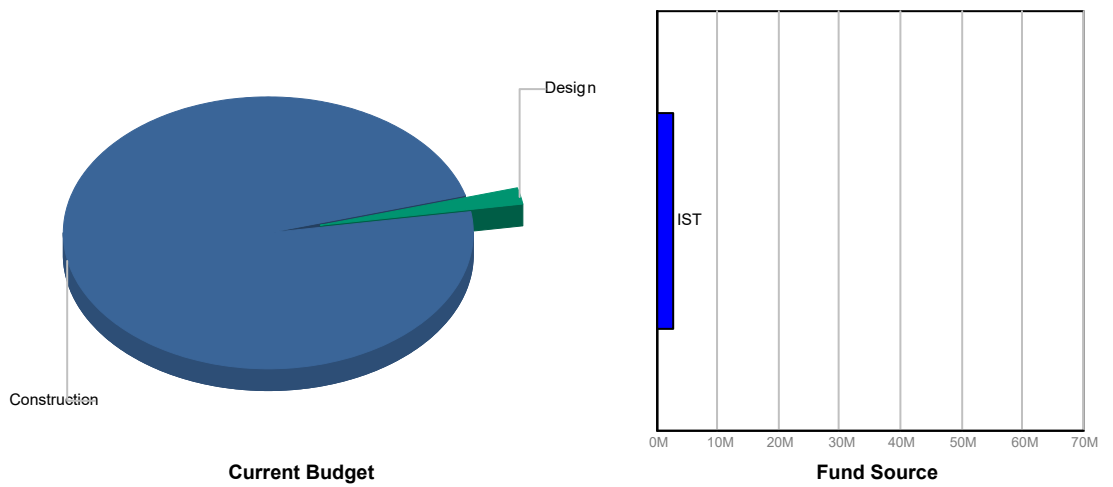
Local Varies

Contractor

SBE Varies

Local Varies

FUNDING



Current Budget **Fund Source**

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$52,353	$322,163	615.37%	$290,360
Construction	$2,742,235	$773,897	28.22%	$754,332
Furniture, Fixtures & Equipment	$0	$0	0.00%	$0
Other	$0	$88,054	0.00%	$88,054
Contingency	$0	$0	0.00%	$0
TOTAL	**$2,794,588**	**$1,184,113**	**42.37%**	**$1,132,746**

NOTES

Delray Health: Closed. Lantana Health: Closed. Jupiter Health:Closed. West County Administration Building:CID PM met with Colome & Associates on 10/22/2026, to review needed modifications and request a design proposal. Glades Community Health Center:CID is currently updating the IFQ and expect to submit it by November 16, 2026.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Animal Care & Control**

Project Number: Q008
BCC District: 02
Delivery Method: Construction Manager at Risk
Category: G02-General Government Facilities
Status: Construction
Designer: PGAL
Contractor: Wharton-Smith
Project Manager: Rich Avery

SCOPE

The Animal Care & Control Renovation & Expansion project for the Belvedere Rd. campus includes: renovations to existing buildings for improved functionality; possible replacement of non-air conditioned kennel buildings with air-conditioned kennel buildings pending evaluation, pricing and approval; and the creation of new spaces necessary to facilitate current and future projected operational needs. The cost of the project includes cost-estimating services necessary in order to validate the project scope, which was derived jointly by FDO & the ACC Division via a needs assessment and programming document, as well as interim arrangements to sustain continuous operations during construction. Funding: FY 2019 IST now only $6,000,000 and FY 2020 IST $7,000,000. The balance is funded by a bond (+/-$60M).

PHOTO



SCHEDULE SUMMARY

	Original	Actual
PROGRAMMING	10/1/2018	10/1/2018
Commence Design Comparative Study	7/24/2019	7/24/2019
Design Start	2/3/2020	12/2/2020
Construction Start	12/1/2020	2/2/2026
Substantial Completion	7/3/2023	
Design Complete	1/12/2026	1/12/2026

PARTICIPATION

Consultant

SBE 20%

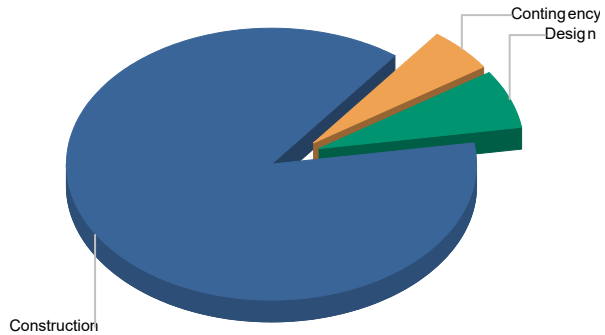
Local 100%

Contractor

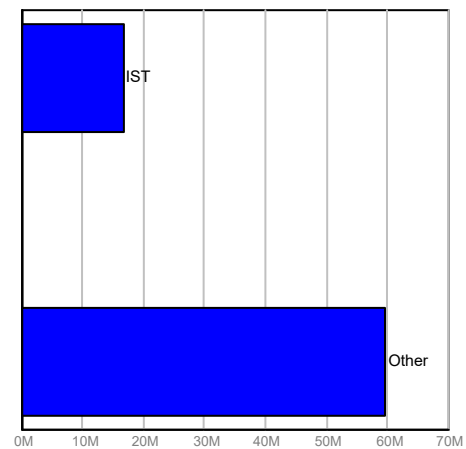
SBE 13.04%

Local 13.04%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$5,379,997	$3,842,208	71.42%	$2,735,260
Construction	$67,110,979	$4,905,416	7.31%	$2,882,115
Contingency	$3,949,664	$429,328	10.87%	$311,378
TOTAL	**$76,440,640**	**$9,176,951**	**12.01%**	**$5,928,753**

NOTES

Phase I: Storm sewer structures 2, 3, and 4 have been installed, and the corrugated pipe between the structures is complete. We are still awaiting WUD approval of the submitted set. Fire main work is complete. Phase II: Landscaping tree work (root trimming) is ongoing. GMP #1 construction activities are nearing completion. A punch list walkthrough was conducted with the Architect, Contractor, and AC&C representative, and the Architect issued the punch list to the CM on November 5. GMP2 is under review. Preparation of a proposed budget transfer to assign additional funding from IST Program Reserve to fully fund GMP 2 is in progress.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Central County Housing Resource Center**

Project Number: Q009

BCC District: 03

Delivery Method: Construction Manager at Risk

Category: H02-Housing

Status: Close Out

Designer: Ohlson Lavoie Corporation

Contractor: D. Stephenson Construction, Inc.

Project Manager: Sunil Jagoo

SCOPE

The Homeless Resource Center 2 (HRC 2) is to provide an effective Crisis Response System that provides immediate and easy access to safe and decent temporary shelter to County residents that need it and aims to re-house people as quickly as possible while receiving wrap-around social services. The facility will compliment the County's existing Senator Philip D. Lewis Center in West Palm Beach and will consist of approximately 19,000 square feet to support 74 client beds, dining and service delivery/office areas, restrooms, laundry facilities, an intake lobby, and other incidental interior and exterior improvements.
Co-located within the facility will be the improvements identified in the IST Project Plan titled PBSO Lake Worth West Substation.
FY 2019 IST $5,700,000 FY 2022 IST $9,243,697

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Program Development	11/1/2017	11/1/2017
Public Outreach	2/1/2019	2/1/2019
Design Team Solicitation	5/1/2019	9/30/2020
CM Solicitation	9/1/2019	11/26/2019
Schematic Design	11/11/2019	1/31/2020
Design Development	5/1/2020	9/28/2020
Construction Documents	10/1/2020	2/23/2021
Permitting	1/1/2021	11/1/2021
Construction Commencement	6/1/2021	5/10/2022
CO/Substantial Completion	9/1/2022	5/17/2023
Occupancy	10/3/2022	1/30/2024

PARTICIPATION

Consultant

SBE 0%

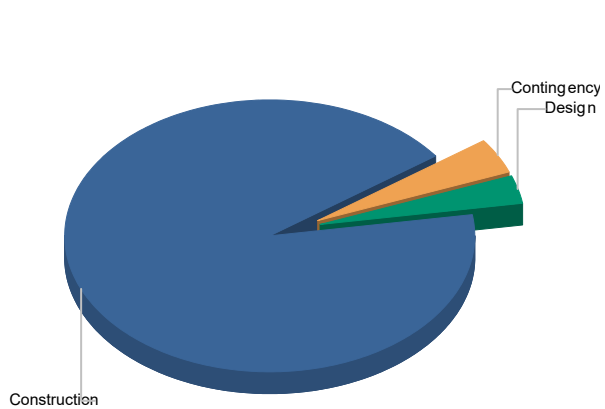
Local 25%

Contractor

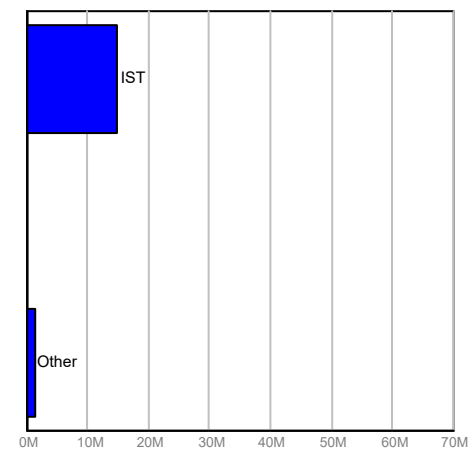
SBE N/A

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$547,999	$157,227	28.69%	$157,227
Construction	$15,117,852	$14,911,598	98.64%	$14,171,543
Contingency	$700,000	$5,300	0.76%	$5,300
TOTAL	**$16,365,851**	**$15,074,125**	**92.11%**	**$14,334,070**

NOTES

The project is nearing completion. CID PM is working on the final contract changes and gathering the documents needed to officially close out the project.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **South County Administrative Complex**

Project Number: Q010
BCC District: 07
Delivery Method: Varies
Category: G02-General Government Facilities
Status: Design
Designer: Zyscovich, LLC
Contractor: TBD
Project Manager: Jeffrey Halverson

SCOPE

This project funds essential Renewal and Replacement (R&R) needs to sustain the continuous operation of this 40+ year old complex prior to its future redevelopment. As such there is no defined scope of work. Any funds remaining at such time that redevelopment is funded would be utilized toward professional design services for the redevelopment. Funding includes $3M each in FY 2020 and FY 2021, for a total of $6M. Bond funding in the amount of $8M toward design for site redevelopment was approved in FY25.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Redevelopment Planning	10/29/2019	10/29/2019
Programming	12/6/2022	12/6/2022
Master Plan	8/29/2023	8/29/2023
Design Commencement	12/3/2024	5/22/2025

PARTICIPATION

Consultant

SBE Varies

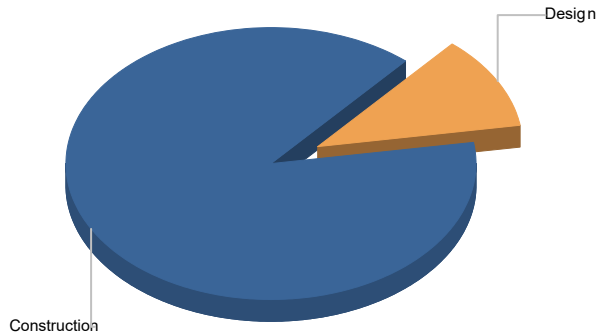
Local Varies

Contractor

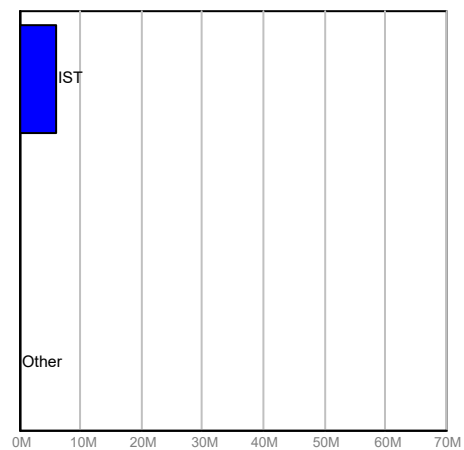
SBE Varies

Local Varies

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$661,875	$661,875	100.00%	$665,275
Construction	$5,338,124	$4,048,594	75.84%	$721,539
Other	$0	$27,977	0.00%	$22,503
TOTAL	**$6,000,000**	**$4,738,447**	**78.97%**	**$1,409,317**

NOTES

The project remains on hold as a result of the passage of Amendment 3. R&R work continues to support ongoing operations. Redevelopment design services total $ 11,489,524.64, funded by $3.5M in IST and the balance from the bond approved by the BCC on 9/16/25. MOSS was selected as CMAR on 6/5/25, and the BCC approved the pre construction services contract on 5/5/26. Construction would follow the Tax Collector relocation. A replacement communication tower is planned near the existing one , with design work underway. Schematic programming complete. Stratus/Zyscovich pay apps # 11 (May 2026) and #12 (June 2026) have been reviewed and approved, and CID is processing pay app #13 invoice to cover all work through the Stop Work date of July 17, 2026.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Government Center Renewal/Replacement**

Project Number: Q011

BCC District: 02

Delivery Method: Construction Manager at Risk

Category: G02-General Government Facilities

Status: Design

Designer: Netta Architects

Contractor: The Weitz Company LLC

Project Manager: Jeffrey Halverson

SCOPE

This project includes but is not limited to upgrades and replacement of select building finishes and systems including security, HVAC, plumbing, fire alarm, fire sprinkler, electrical, low voltage, lighting, flooring and paint. The scope of the project will additionally include a building conditions assessment, program evaluation study, interior space planning and layout improvements. The proposed renovations to the Robert Weisman Governmental Center are designed to increase the functionality of key areas within the facility and bring the building up to current County standards.
FY2022 IST $8,000,000 FY2023 IST $14,000,000 FY2024 IST $43,740,800 FY2025 $11,000,000
FY2026 IST $15,000,000 FY2027 IST $11,500,000
Bond funding is also anticipated to cover additional scope of work.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
CM RFP Proposals Due	12/2/2021	12/2/2021
CM Shortlist Meeting	1/19/2022	3/15/2022
Design RFP Final Selection	11/8/2021	9/30/2021
Structural Assessment	1/31/2023	3/17/2023
Building Construction Assessment	6/1/2023	12/20/2024
Life Cycle Analysis	11/1/2023	1/20/2024
Programming	9/9/2024	9/9/2024
Phase I CSA#4(Exteror & floors 10-12)	6/10/2025	6/10/2025
Phase I CSA#5(Parking Garage 1st floor)	9/1/2025	

PARTICIPATION

Consultant

SBE 33%

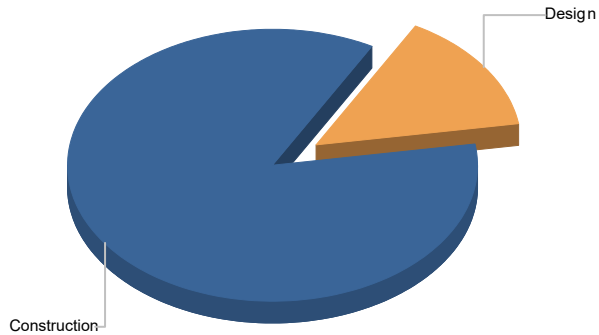
Local 100%

Contractor

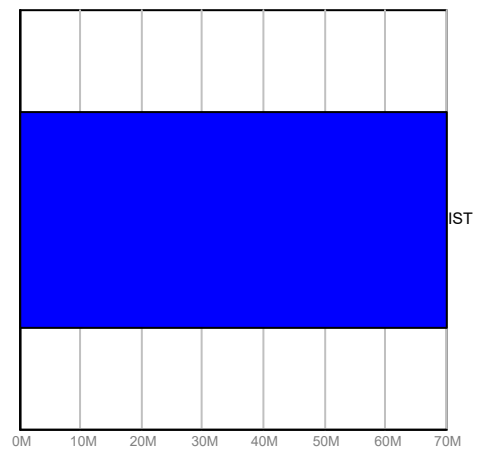
SBE 19%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$15,000,000	$6,005,047	40.03%	$3,026,968
Construction	$88,240,800	$1,015,594	1.15%	$864,068
TOTAL	**$103,240,800**	**$7,020,641**	**6.80%**	**$3,891,036**

NOTES

The project is on hold pending redevelopment of project budget, scope, approach, and schedule as a result of the passage of Amendment 3.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Countywide Buildings Renewal/Replacement**

Project Number: Q014

BCC District: CW

Delivery Method: Varies

Category: G02-General Government Facilities

Status: Varies

Designer: Varies

Contractor: Varies

Project Manager: Varies

SCOPE

This project addresses backlogged building system renewal and replacement, ranging from envelope components (roofs, walls, structural elements, window and weatherproofing), HVAC, plumbing, electrical, ceiling and lighting, back-up power, flooring and painting.

FY23 IST $4,015,800, FY24 IST $6,154,093, FY25 IST $4,015,800, FY26 IST $4,015,800, and FY27 IST $1,463,792.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Projects Commencement	1/2/2023	5/17/2023
Projects Completion		

PARTICIPATION

Consultant

SBE Varies

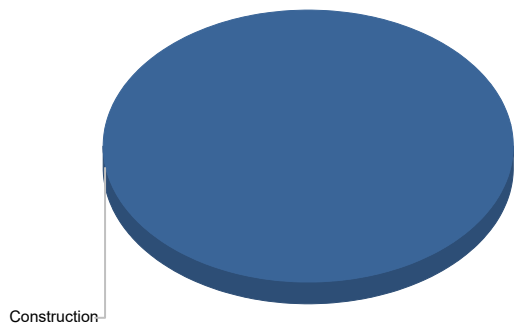
Local Varies

Contractor

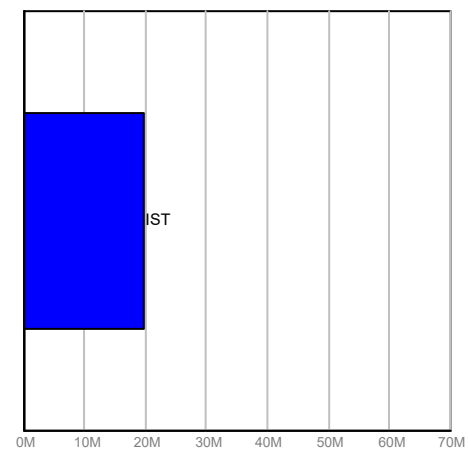
SBE Varies

Local Varies

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$0	$117,907	0.00%	$0
Construction	$19,665,285	$811,810	4.13%	$776,755
TOTAL	**$19,665,285**	**$929,716**	**4.73%**	**$776,755**

NOTES

FDO will target single scope of work projects commanding high dollar values or combined scopes of work at single buildings/facilities for this funding to simplify tracking and reporting. Mid-County Senior Center: The reroofing project is complete. Highridge Family Center Roof Replacement: The revised fee proposal has been submitted and is under review. EOC Cooling Towers Replacement: Cost estimates are in process. PBSO Substation North County:The fee proposal is still under review. North County Government Center: Netta is progressing on Phase 1 design programming. Palm Tran WPB ADMIN:Consultant completed a site visit and is currently preparing the project schedule.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

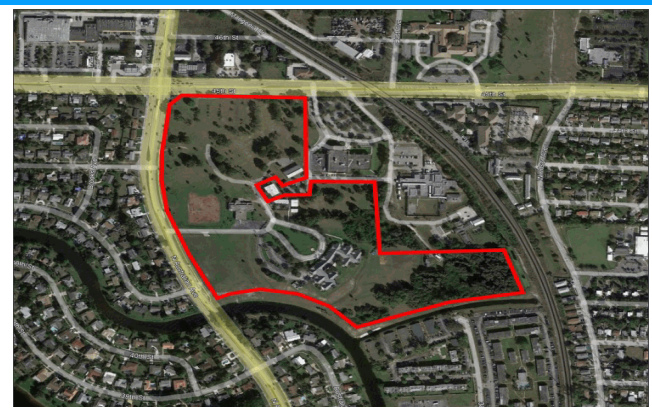
Project Title: **810 Datura Building Replacement**

Project Number: Q018
BCC District: 07
Delivery Method: CMAR
Category: G02-General Government Facilities
Status: Construction
Designer: Alfonso Hernandez Architect, LLC
Contractor: D. Stephenson
Project Manager: Terri Wolfe

SCOPE

This project relocates the Community Services Department from 810 Datura Street to the County's 45th Street Complex. The result will be a modern office building to replace the existing facility which is 50+ years old, providing adequate space for services and programs into the future.
FY 2023 - $2,600,000
FY 2024 - $1,575,600
FY 2025 - $5,000,000
FY 2026 - $18,660,000
Bond - $22,000,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	10/1/2024	2/9/2022
Programming	5/12/2023	5/12/2023
Design	8/1/2023	10/1/2025
Construction Commencement	1/1/2026	1/23/2026
Construction Completion	6/7/2027	
Substantial Completion	9/6/2027	

PARTICIPATION

Consultant

SBE 82%

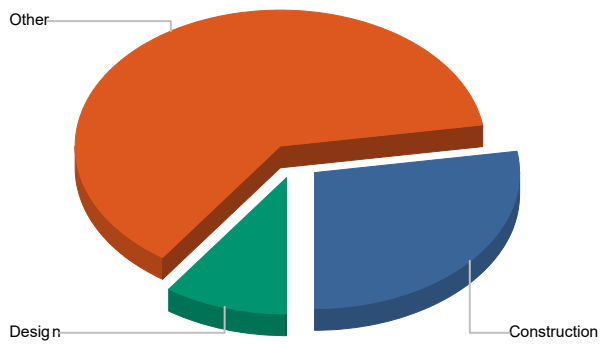
Local 82%

Contractor

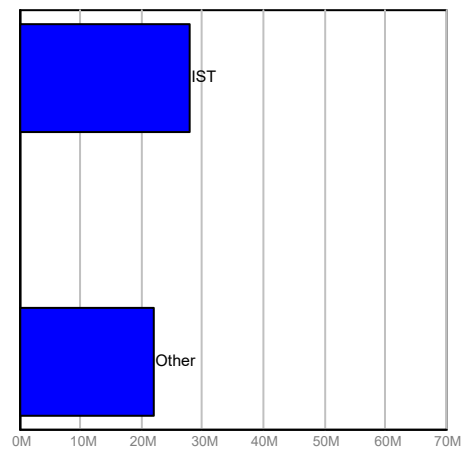
SBE 20%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$4,766,650	$2,693,466	56.51%	$2,156,922
Construction	$13,738,949	$6,432,281	46.82%	$467,940
Other	$31,330,001	$8,606,811	27.47%	$6,073,089
Contingency	$0	$55,505	0.00%	$55,505
TOTAL	**$49,835,600**	**$17,788,063**	**35.69%**	**$8,753,456**

NOTES

All permits are approved, Utility work is progressing despite delays. FPU work has begun, and site construction continues. Due to construction impacts, Victim Services staff will relocate, allowing the contractor to use the existing building as a field office by mid November 2026. Project remains on track for a March-April 2028 delivery.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Detention Center Facilities R/R (Phases 3-5)**

Project Number: Q019

BCC District: 03

Delivery Method: Construction Management

Category: S06-Sheriff - FDO

Status: Construction

Designer: Leo A. Daly

Contractor: Hedrick Brothers Construction

Project Manager: Jeffrey Halverson

SCOPE

Phases 3-5 consist of the East Tower and West Tower which are located at the Main Detention Center. The West Detention Center is located in Belle Glade. The design for both towers and the West Detention Center will require repairing and replacing MEP, Fire Sprinkler System, Low Voltage Systems and interior finishes.
Detention Center Facilities R/R (Phases 3-5)
FY 2018 IST $8,500,000, FY 2019 IST $14,700,000, FY 2020 IST $9,800,000, FY 2022 IST $10,000,000,
FY 2024 IST $4,802,000 FY 2025 IST $23,023,759

PHOTO



SCHEDULE SUMMARY

	Original	Actual
East Tower Design Start	11/12/2018	7/11/2019
East Tower Construction Start-Phase 3	10/14/2019	11/18/2020
East Tower Substantial Completion	5/11/2022	12/11/2023
West Tower Design Start-Phase 4	3/8/2022	6/10/2024
West Tower Construction Start-Phase 4	1/2/2024	3/3/2025
West Tower Construction Start-Phase 5		

PARTICIPATION

Consultant

SBE 19.88%

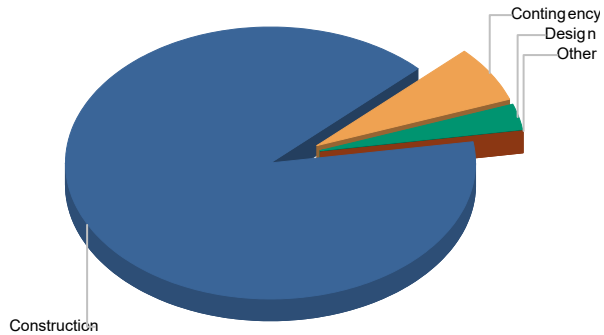
Local 67%

Contractor

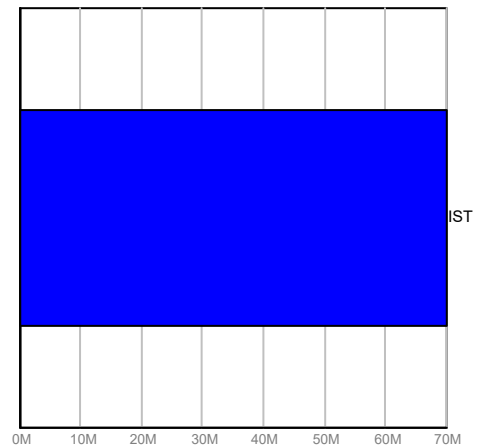
SBE 63%

Local 84%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$2,149,079	$2,975,828	138.47%	$2,919,310
Construction	$63,839,135	$62,973,169	98.64%	$36,921,857
Other	$24,308	$1,328,794	5,466.49%	$1,190,299
Contingency	$4,802,000	$2,365,193	49.25%	$2,365,193
TOTAL	**$70,814,522**	**$69,642,983**	**98.35%**	**$43,396,659**

NOTES

Electrical and mechanical work continues throughout the East Tower. Wiring for dampers and relocated intercoms is ongoing, conduit installation is complete, pressurization room finishes are complete, and work on fire dampers and ductwork remains in progress.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **West Boynton Park Athletic Field Renovations Sports Turf**

Project Number: T002

BCC District: 02

Delivery Method: CMAR

Category: A06-Athletic Field Renovations

Status: Close Out

Designer: Florida Transportation Engineering

Contractor: LTG Sports Turf One

Project Manager: Charles Dill

SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 2.
Funded:
FY 2017 $2,000,000
FY 2018 ($1,011,658)
FY 2022 $1,196,658
FY 2024 $2,202,067

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	3/9/2020
Finalization of Existing Site Surveys	8/30/2020	10/16/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Consultant Contract Issuance	12/14/2020	4/20/2021
Design Completion	12/31/2021	10/23/2023
Turf Supplier RFP Proposal Due	4/30/2022	6/6/2023
Turf Contract GMP Executed	9/17/2024	9/17/2024
Turf Contract Substantial Completion	1/30/2026	4/30/2026

PARTICIPATION

Consultant

SBE 25%

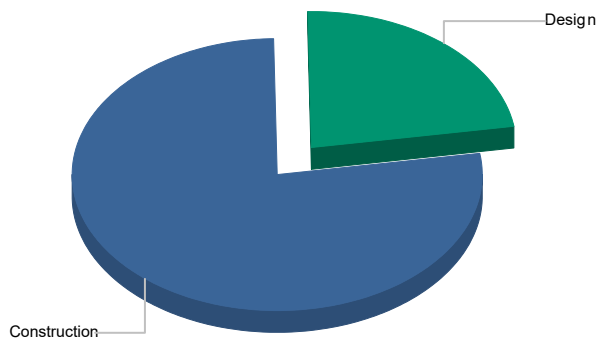
Local 25%

Contractor

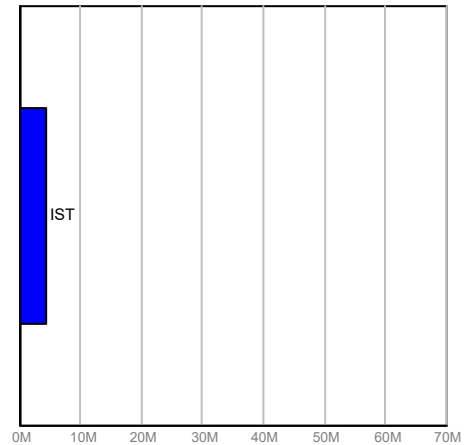
SBE 20.13%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$1,000,000	$225,843	22.58%	$210,676
Construction	$3,387,067	$3,636,440	107.36%	$3,340,948
Furniture, Fixtures & Equipment	$0	$0	0.00%	$0
Other	$0	$459	0.00%	$459
Contingency	$0	$0	0.00%	$0
TOTAL	**$4,387,067**	**$3,862,742**	**88.05%**	**$3,552,083**

NOTES

GMP package was submitted on July 30, 2024, in advance of the BCC meeting scheduled for September 17, 2024. The building permit was submitted in May 2024. Notice to Proceed was issued on October 21, 2024. A pre construction kickoff meeting took place on September 25, 2024, and OAC meetings are held on the 1st and 3rd Wednesday of each month at 10:00 AM. Substantial Completion was achieved on April 30, 2026. CM corrected deficient items identified on the punch list. Ribbon cutting held on May 6, 2026. The project is currently in the closeout phase and cannot be closed out until all projects under Project #19224 have reached substantial completion.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Buttonwood Park**

Project Number: T003
BCC District: 03
Delivery Method: CMAR
Category: A06-Athletic Field Renovations
Status: Close Out
Designer: Florida Transportation Engineering
Contractor: LTG Sports Turf One
Project Manager: Charles Dill

SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 2 & 3
Funded:
FY 2017 $1,500,000
FY 2018 ($1,488,342)
FY 2021 $900,000
FY 2022 $1,963,342
FY 2024 $2,193,828

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	8/30/2020	5/18/2021
Finalization of Existing Site Surveys	8/30/2020	8/23/2021
Design RFP Proposals Due	9/4/2020	9/10/2020
Consultant Contract Issuance	12/14/2020	4/20/2021
Design Completion	12/31/2021	10/23/2023
Turf Supplier RFP Proposal Due	4/30/2022	6/6/2023
Turf Contract Substantial Completion	9/11/2025	9/11/2025
Turf Contract GMP Executed	9/17/2024	9/17/2024
Design RFP Final Selection	10/29/2020	10/29/2020

PARTICIPATION

Consultant

SBE 25%

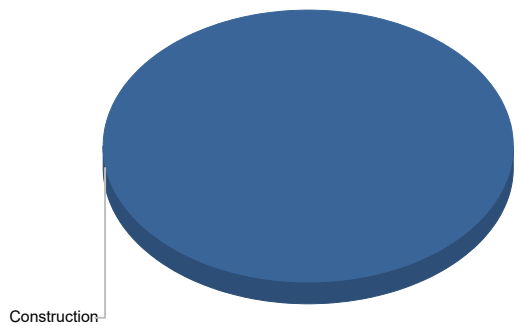
Local 25%

Contractor

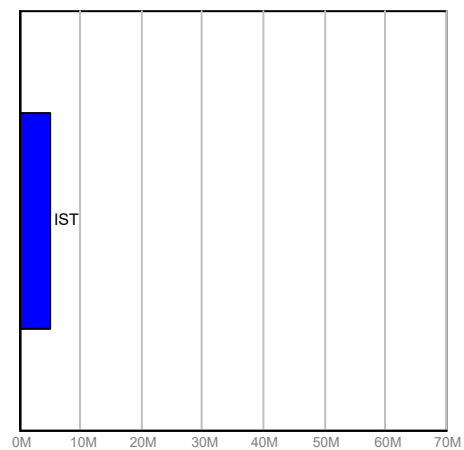
SBE 20.13%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$0	$259,112	0.00%	$255,618
Construction	$5,068,828	$4,341,027	85.64%	$3,633,171
Furniture, Fixtures & Equipment	$0	$0	0.00%	$0
Other	$0	$12,458	0.00%	$12,458
Contingency	$0	$0	0.00%	$0
TOTAL	**$5,068,828**	**$4,612,598**	**91.00%**	**$3,901,247**

NOTES

GMP package was submitted on July 30, 2024, for the September 17, 2024, BCC meeting, and the project funding shortfall has been resolved. The building permit was submitted in May 2024, with issuance prior to the construction Notice to Proceed on October 21, 2024. A pre-construction kickoff meeting was held on September 25, 2024, and OAC meetings are scheduled for the first and third Wednesday of each month at 10:00 AM. Substantial completion was achieved on September 11, 2025, and the project is currently in closeout, pending substantial completion of all projects under Project #19224.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Community Park - New Development**

Project Number: T004
BCC District: Multiple
Delivery Method: Varies
Category: N02-New Park Development
Status: Varies
Designer: Varies
Contractor: Varies
Project Manager: Varies

SCOPE

Construction of neighborhood park facilities for under served Countywide Community Revitalization Team (CCRT) areas.

FY 2017 IST: $1,000,000
FY 2021 IST: $4,900,000
FY 2022 IST: ($3,900,000)
FY 2024 IST: $3,610,000

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Varies by location. Work ongoing		

PARTICIPATION

Consultant

SBE Varies

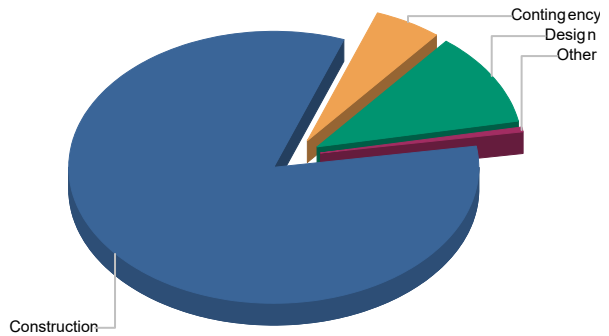
Local Varies

Contractor

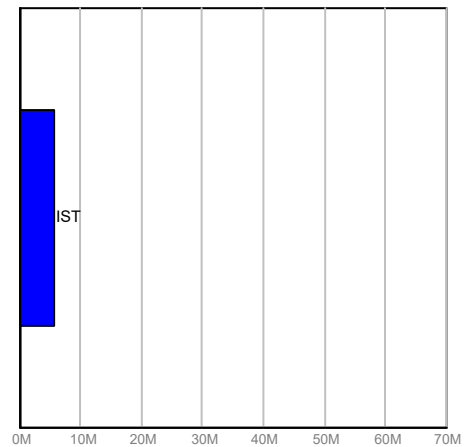
SBE Varies

Local Varies

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$631,951	$869,387	137.57%	$827,432
Construction	$4,692,035	$343,521	7.32%	$333,398
Furniture, Fixtures & Equipment	$0	$0	0.00%	$0
Other	$32,965	$33,190	100.68%	$33,190
Contingency	$295,000	$0	0.00%	$0
TOTAL	**$5,651,951**	**$1,246,097**	**22.05%**	**$1,194,021**

NOTES

Bridgeman; Construction of a .32 acre neighborhood park on a WUD parcel to serve the Belvedere Heights CCRT neighborhood within the Westgate CRA. Completed in 5/2020 with $32,415 of IST funds. Paulette Burdick: The pre-bid meeting was held on September 30, 2026, with 17 companies in attendance. The bid opening was moved from October 29 to November 5 due to pending legal reviews. Gramercy; See P945 herein for reporting.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **FY 2018 Playground Replacements-Countywide**

Project Number: T026

BCC District: Multiple

Delivery Method: Minor Construction Annual Contract

Category: P06-Playground Replacement

Status: Construction

Designer: Varies

Contractor: DW Recreation

Project Manager: Javier Torres

SCOPE

Replacement of Playgrounds: Okeeheelee (Alligator Playground), Loggerhead Picnic Area, Glades Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), JPP. FY 2018 $812,000, FY 2019 $1,589,750, and FY2024 $293,014.

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Project Design Start	7/1/2020	7/1/2020
Phase I Substantial Completion	12/19/2022	11/10/2023
Phase II Construction Start	6/12/2023	
Phase I Completion	12/8/2023	12/8/2023
Phase III Start	3/8/2024	

PARTICIPATION

Consultant

SBE N/A

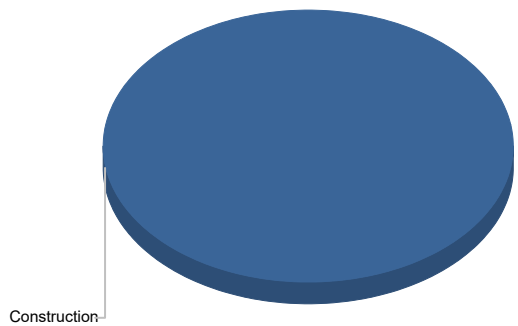
Local N/A

Contractor

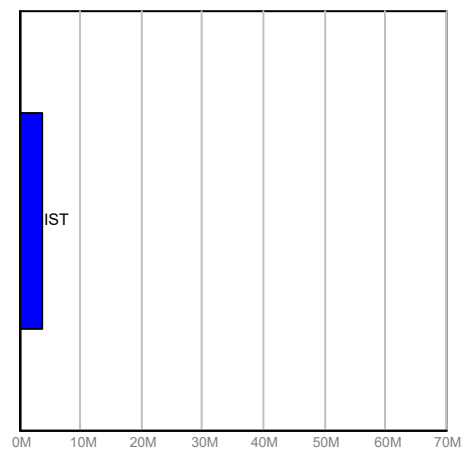
SBE 95.5%

Local 95.5%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$0	$1,161,748	0.00%	$1,149,285
Construction	$3,710,764	$104,863	2.83%	$104,422
TOTAL	**$3,710,764**	**$1,266,611**	**34.13%**	**$1,253,708**

NOTES

Phase I (Carlin, Jupiter Farms, Ocean Cay, and Dubois) is complete. Phase II projects include Loggerhead and Glades Pioneer, and Morikami has been added. Three playground projects were deferred by the BCC until November 2026. The construction plans for all six playgrounds have been submitted and are being reviewed by CID. Phase III (Buttonwood, Seminole Palms, and JPP) has no activity to date.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Bert Winters Park Redevelopment**

Project Number: T041
BCC District: 01
Delivery Method: Annual Contract
Category: E02-Existing Park Redevelopment or Expansion
Status: Construction
Designer: Architecture Green
Contractor: Ralph-Della Pietra, Inc
Project Manager: Sunil Jagoo

SCOPE

Demolish former PBMI building, tennis courts, and playground. Remove lights and poles servicing Field 2. Renovate Baseball Field 1. Construct new regulation 220' x 360' multipurpose field. Construct new 30' x 60' rental pavilion. Construct new playground area. Renovate existing day use dock for public use. Construct new paved parking, curbing, landscaping, sidewalks and picnic areas. Install new underground infrastructure and site lighting. FY2019 IST $200,000, FY2021 IST $1,500,000, and FY2024 IST $207,400
$220K FIND Phase II Planning, Design and Permitting Costs
$800K FIND Phase II Redevelopment (Construction) – Grant Contract Executed.

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	8/22/2019	8/22/2019
Asbestos Report Initiated	8/23/2019	8/23/2019
Asbestos Report Completion	10/1/2019	10/1/2019
Demolition Start	11/12/2019	4/16/2020
Demolition Completion	12/5/2019	8/17/2020
Design Completion	7/1/2020	11/16/2022
Permitting Start(Dock)	7/15/2020	11/30/2022
Permitting Completion(Dock)	12/31/2020	3/29/2023
Permitting Start(Site)	4/9/2024	4/9/2024
IFQ Advertise	11/5/2024	11/5/2024
Addendum 2	12/3/2024	12/3/2024
Bid Due Extended	12/19/2024	12/19/2024
NTP Issued	8/25/2025	8/28/2025

PARTICIPATION

Consultant

SBE 89.28%

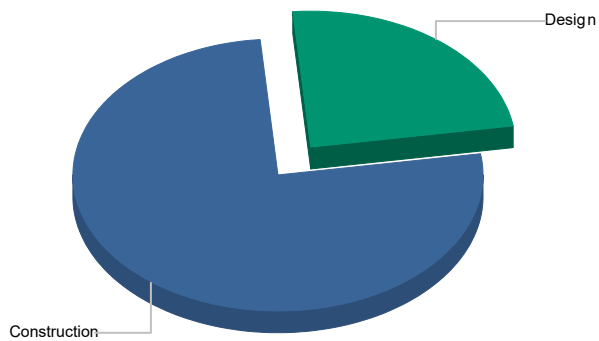
Local 100%

Contractor

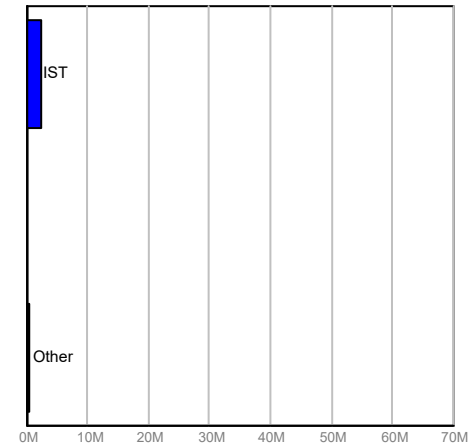
SBE 35.68%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$707,585	$707,585	100.00%	$23,299
Construction	$2,249,001	$1,987,662	88.38%	$1,233,261
Contingency	$0	$841	0.00%	$841
TOTAL	**$2,956,586**	**$2,696,088**	**91.19%**	**$1,257,400**

NOTES

The landscaping irrigation system is being installed. Sidewalk construction is underway, including forming and pouring concrete. Playground fencing is scheduled to be installed next week. Work on the pavilions and electrical systems is also continuing.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

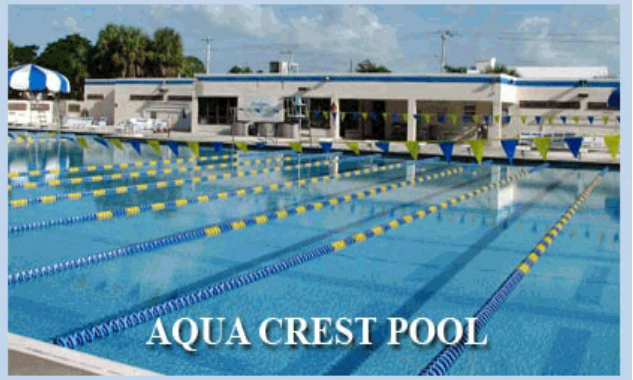
Project Title: **Aqua Crest Pool Facility Replacement**

Project Number: T077
BCC District: 07
Delivery Method: CMR
Category: A02-Aquatic Facility Repair and Replacement
Status: Design
Designer: Ohlson Lavoie Collaborative
Contractor: TBD
Project Manager: Javier Torres

SCOPE

The work consist of the design and renovation of the existing Aqua Crest pool facility. The scope includes but is not limited to: pool improvements such as leak detection, re-surface, lane marker replacement, filtration system replacement; pool deck renovations; demolition of wadding pool; new splash pad; relocation of ticketing booth, admin offices, guards room and weight's room; bathroom renovations; new shade structures and Marquee sign.
FY 2019 IST: $6,000,000
FY 2022 IST: ($5,000,000)
FY 2023 IST: $11,152,500
FY 2024 IST: $11,058,928

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Pre-Scope meeting	2/20/2019	2/20/2019
Design Services Advertisement	6/17/2019	8/4/2019
Consultant BCC Approval	1/14/2020	5/5/2020
Design Start	1/21/2020	6/6/2023
Construction Start	3/9/2021	
Substantial Completion	3/8/2022	
Project Close-out	5/3/2022	

PARTICIPATION

Consultant

SBE 20%

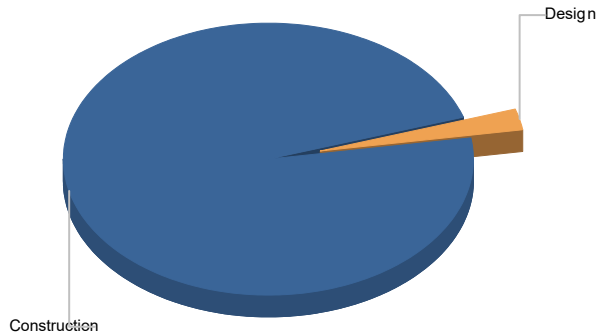
Local 100%

Contractor

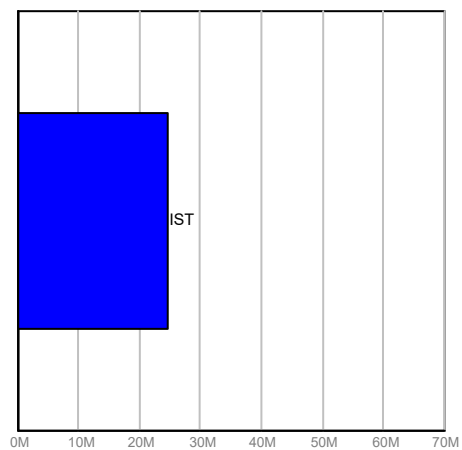
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$600,000	$1,679,103	279.85%	$1,254,167
Construction	$23,957,428	$66,817	0.28%	$62,410
TOTAL	**$24,557,428**	**$1,745,920**	**7.11%**	**$1,316,577**

NOTES

The CMAR's contract and Preconstruction Task Order will be reviewed at the BCC meeting on 11/10/26. The permit application and construction documents have been submitted to the City of Delray, and we are currently awaiting review comments.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Dyer Park Athletic Field Renovation**

Project Number: T099
BCC District: 07
Delivery Method: CMAR
Category: A06-Athletic Field Renovations
Status: Construction
Designer: Florida Transportation Engineering
Contractor: LTG Sports Turf One
Project Manager: Charles Dill

SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 3, 4, & 5 as well as additional damaged area.
Funded: FY 2020 $6,000,000
FY 2024 $1,724,581

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/29/2020
Finalization of Existing Site Surveys	8/30/2020	10/16/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Consultant Contract Issuance	12/14/2020	4/20/2021
Design Completion	12/31/2021	10/23/2023
Turf Supplier RFP Proposal Due	4/30/2022	6/6/2023
Turf Contract GMP Executed	9/17/2024	9/17/2024
Turf Contract Substantial Completion	1/30/2026	

PARTICIPATION

Consultant

SBE 25%

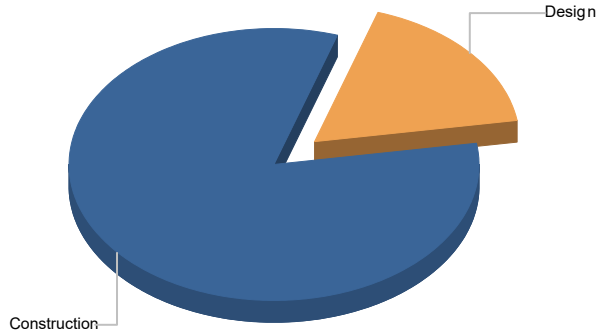
Local 25%

Contractor

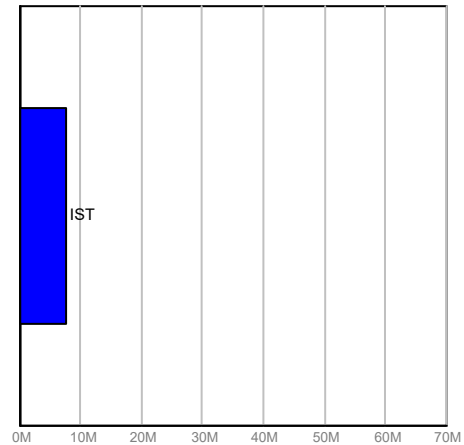
SBE 20.13%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$1,347,644	$442,071	32.80%	$442,071
Construction	$6,376,937	$6,415,535	100.61%	$4,672,351
TOTAL	**$7,724,581**	**$6,857,606**	**88.78%**	**$5,114,423**

NOTES

GMP package was submitted on July 30, 2024, for the September 17, 2024 BCC meeting. The building permit was submitted in May 2024, has been secured, and the contractor is mobilizing. A pre-construction kickoff meeting was held on September 25, 2024, and all NTPs for Project #19224 were issued on October 21, 2024. OAC meetings are held on the first and third Wednesday of each month at 10:00 AM. Parks revised the retaining wall design to the south end of the fields; the engineer has completed the design documents. Retaining wall completed. Fields 3, 4, and 5: Turf installation completed. ADA accessible concrete ramp is finished, and the fences around the fields have been installed.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Caloosa Park Athletic Field Renovation**

Project Number: T100
BCC District: 04
Delivery Method: CMAR
Category: A06-Athletic Field Renovations
Status: Close Out
Designer: Florida Transportation Engineering
Contractor: LTG Sports Turf One
Project Manager: Charles Dill

SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 3 as well as converted from multi-purpose field 4 converted from softball.
Funded: FY 2020 $4,000,000 and FY 2024 $3,812,826

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	3/30/2020
Finalization of Existing Site Surveys	8/30/2020	6/7/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Consultant Contract Issuance	12/14/2020	4/20/2021
Design Completion	12/31/2021	10/10/2023
Turf Supplier RFP Proposal Due	4/30/2023	6/6/2023
Turf Contract GMP Executed	9/18/2023	9/18/2024
Turf Contract Substantial Completion	1/30/2026	7/10/2025

PARTICIPATION

Consultant

SBE 25%

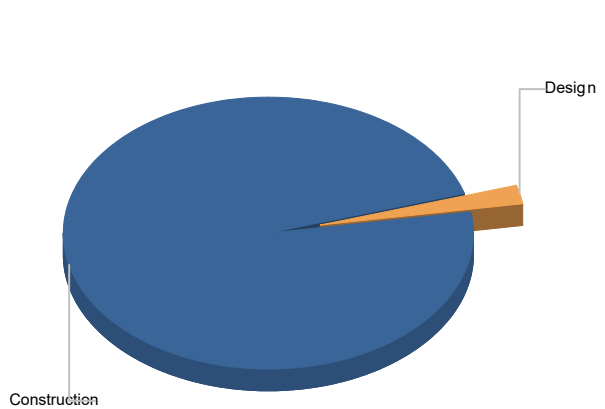
Local 25%

Contractor

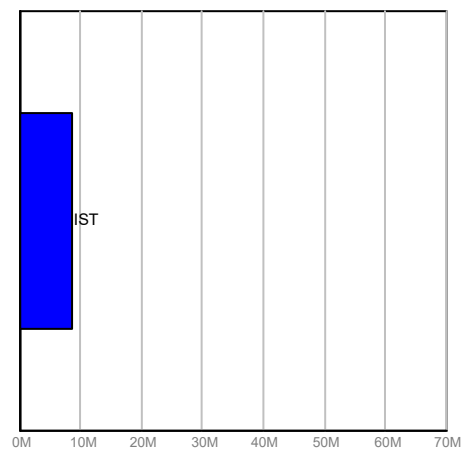
SBE 20.13%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$200,000	$206,472	103.24%	$203,965
Construction	$8,314,835	$7,525,521	90.51%	$6,789,722
TOTAL	**$8,514,835**	**$7,731,994**	**90.81%**	**$6,993,688**

NOTES

GMP package was submitted on July 30, 2024, for the September 17, 2024, BCC meeting, and the project funding shortfall has been resolved. The building permit was submitted in May 2024, with issuance expected prior to the construction Notice to Proceed, which was issued on October 21, 2024. A pre-construction kickoff meeting was held on September 25, 2024. OAC meetings are scheduled for the first and third Wednesday of each month at 10:00 AM. Substantial completion was achieved on July 10, 2025. The project is currently in the closeout phase and cannot be finalized until all projects under Project #19224 have reached substantial completion.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **JPP Athletic Field Renovation**

Project Number: T101
BCC District: 03
Delivery Method: CMAR
Category: A06-Athletic Field Renovations
Status: Permitting
Designer: Florida Transportation Engineering
Contractor: LTG Sports Turf One
Project Manager: Charles Dill

SCOPE

Replacement of existing grass field turf with synthetic turf on the Miracle League Field as well as short field multi-purpose field, converted from softball 1.
Funded: FY 2020 $3,222,000 and FY2024 $392,840

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	4/15/2020
Finalization of Existing Site Surveys	8/30/2020	10/15/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Consultant Contract Issuance	12/14/2020	4/20/2021
Design Completion	12/31/2021	10/10/2023
Turf Supplier RFP Proposal Due	4/30/2022	6/6/2023
Turf Contract GMP Executed	9/17/2024	9/17/2024
Turf Contract Substantial Completion	1/30/2026	

PARTICIPATION

Consultant

SBE 25%

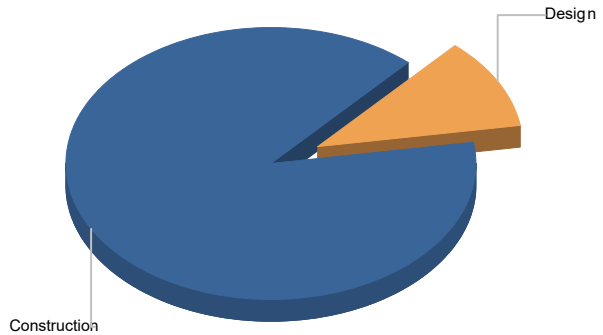
Local 25%

Contractor

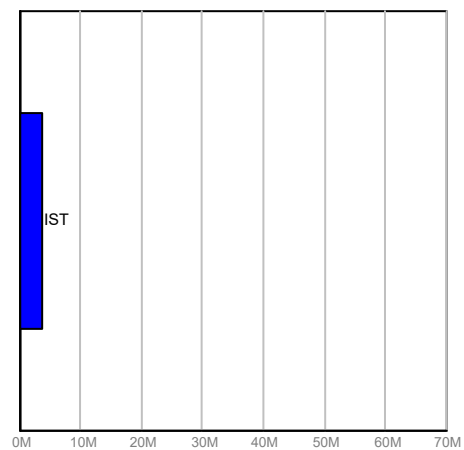
SBE 20.13%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$392,840	$218,636	55.66%	$218,636
Construction	$3,220,000	$1,048,292	32.56%	$714,002
TOTAL	**$3,612,840**	**$1,266,928**	**35.07%**	**$932,638**

NOTES

GMP package was submitted on July 30, 2024, for the BCC meeting scheduled on September 17, 2024. The building permit was submitted in May 2024. The construction Notice to Proceed was issued on October 21, 2024. A pre construction kickoff meeting was held on September 25, 2024, and OAC meetings continue the 1st and 3rd Wednesday of each month at 10:00 AM. Due to a prerequisite sewer project, this park will be completed last in the athletic field renovations construction sequence. Phase 1 completed, punch list submitted and corrections ongoing. Phase 2 Sign and Sealed submitted for permit on May 29, 2026, comments received from reviewer and correction to be submitted first week of November 2026. Phase 2 scope of work pricing was submitted and accepted by PBC.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Loggers Run Park Athletic Field Renovation**

Project Number: T102

BCC District: 05

Delivery Method: CMAR

Category: A06-Athletic Field Renovations

Status: Close Out

Designer: Florida Transportation Engineering

Contractor: LTG Sports Turf One

Project Manager: Charles Dill

SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 2.
FY 2020 IST $3,200,000
FY 2022 IST ($700,000)
FY 2024 IST $1,221,889

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	3/16/2020
Finalization of Existing Site Surveys	8/30/2020	10/16/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Consultant Contract Issuance	12/14/2020	4/20/2021
Design Completion	12/31/2021	10/10/2023
Turf Supplier RFP Proposal Due	4/30/2022	6/6/2023
Turf Contract GMP Executed	9/17/2024	9/17/2024
Turf Contract Substantial Completion	1/30/2026	3/25/2025

PARTICIPATION

Consultant

SBE 25%

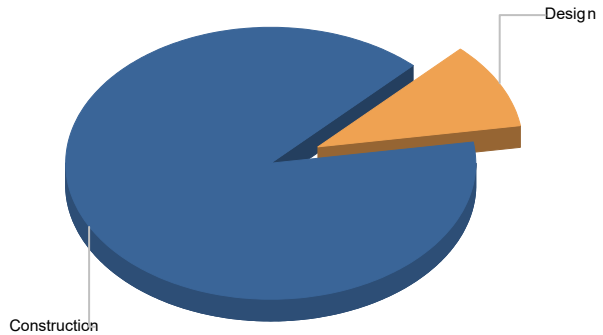
Local 25%

Contractor

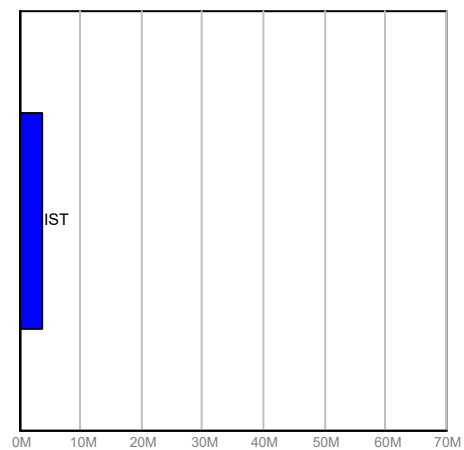
SBE 20.13%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$384,000	$230,785	60.10%	$227,087
Construction	$3,313,889	$3,336,035	100.67%	$3,311,250
TOTAL	**$3,697,889**	**$3,566,819**	**96.46%**	**$3,538,337**

NOTES

GMP package was submitted on July 30, 2024, for the BCC meeting scheduled on September 17, 2024. The building permit application was completed in May 2024, and the pre construction kickoff meeting took place on September 25, 2024. OAC meetings are held on the 1st and 3 rd Wednesday of each month at 10:00 AM. The Notice to Proceed was officially issued on October 21, 2024. Substantial Completion was achieved on March 5, 2025, with all punch list items corrected and signed off by the Architect of Record . The first soccer tournament was successfully held on the weekend of May 24, 2025. Project is in the closeout phase but cannot fully close until all projects under Master Project #19224 reach SC. Parks requested a BAS for a netting system not in the original scope, and they will fund it separately.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Samuel Friedland District Park Expansion**

Project Number: T103

BCC District: 06

Delivery Method: CMAR

Category: A06-Athletic Field Renovations

Status: Construction

Designer: Florida Transportation Engineering

Contractor: LTG Sports Turf One

Project Manager: Charles Dill

SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 9 & 10 as well as the open play field.
Funded: FY 2020 $3,000,000 and FY 2024 $3,196,109

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/20/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	2/28/2020
Finalization of Existing Site Surveys	8/30/2020	10/16/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Consultant Contract Issuance	12/14/2020	4/20/2021
Design Completion	12/31/2021	10/10/2023
Turf Supplier RFP Proposal Due	4/30/2022	9/6/2023
Turf Contract GMP Executed	9/17/2024	9/17/2024
Turf Contract Substantial Completion	1/30/2026	

PARTICIPATION

Consultant

SBE 25%

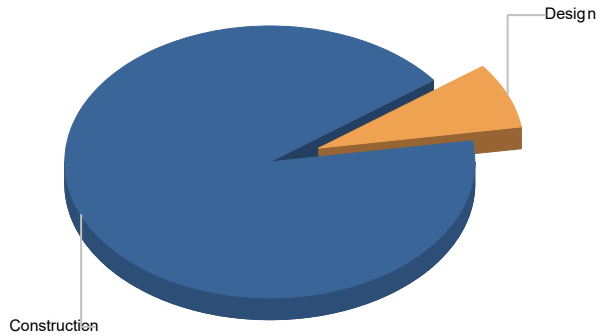
Local 25%

Contractor

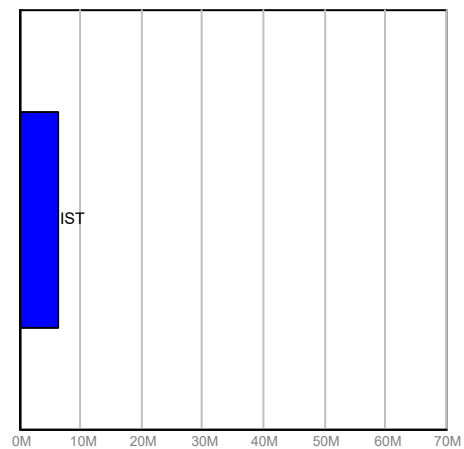
SBE 20.13%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$485,000	$190,615	39.30%	$177,836
Construction	$5,741,680	$5,275,290	91.88%	$2,787,858
TOTAL	**$6,226,680**	**$5,465,905**	**87.78%**	**$2,965,694**

NOTES

GMP package was submitted on July 30, 2024, for the BCC meeting scheduled on September 17, 2024. The building permit was submitted in May 2024, and the Notice to Proceed for construction was issued on October 21, 2024. A pre construction kickoff meeting was held on September 25, 2024. OAC meetings continue on the 1st and 3rd Wednesday of each month at 10:00 AM. The original contract scope included raising all three fields; however, due to high-level flooding at Field #1 and associated cost impacts, Parks has decided to raise only Fields #2 and #3, leaving Field #1 as is. Permit recieved. Fence post and turf installation are completed. Installation of 57 stone is ongoing.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Westgate Park Restroom and Athletic Field Renovation**

Project Number: T110

BCC District: 07

Delivery Method: CMAR

Category: E02-Existing Park Redevelopment or Expansion

Status: Close Out

Designer: Florida Transportation Engineering

Contractor: LTG Sports Turf One

Project Manager: Charles Dill

SCOPE

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1.
Funded:
FY 2020 IST $250,000
FY 2022 IST $1,750,000
FY 2024 IST $398,460

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	6/1/2021
Finalization of Existing Site Surveys	8/30/2020	8/25/2021
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Consultant Contract Issuance	12/14/2020	4/20/2021
Design Completion	12/31/2021	10/10/2023
Turf Supplier RFP Proposal Due	4/30/2022	6/6/2023
Turf Contract GMP Executed	9/17/2024	9/17/2024
Turf Contract Substantial Completion	1/30/2026	10/16/2025

PARTICIPATION

Consultant

SBE 25%

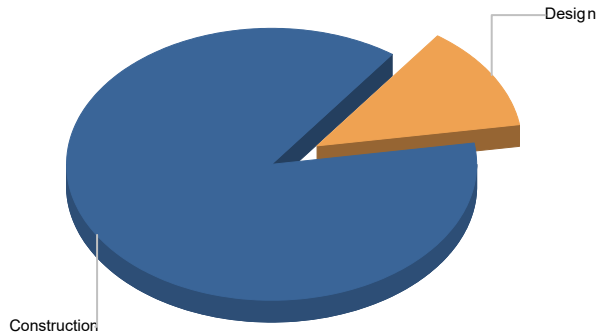
Local 25%

Contractor

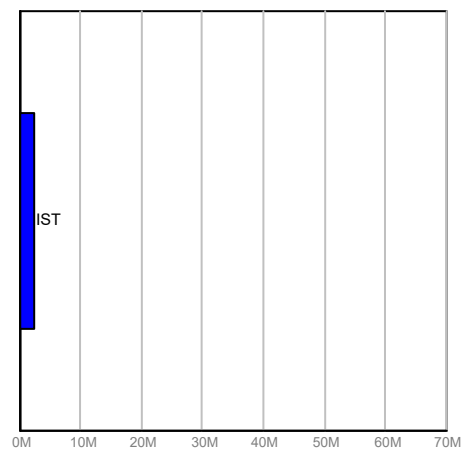
SBE 20.13%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$300,000	$299,383	99.79%	$1,848,144
Construction	$2,098,460	$1,839,692	87.67%	$36,943
TOTAL	**$2,398,460**	**$2,139,075**	**89.19%**	**$1,885,087**

NOTES

GMP package submitted 7/30/2024 for 9/17/2024 BCC meeting. Project funding shortfall rectification complete. Building permit submission made May 2024; issuance expected to be prior to construction NTP. Pre-construction kick off meeting held 9/25/2024. OAC meetings held 1st and 3rd Wednesday at 10:00 AM, Notice to Proceed was issued October 21, 2024. Construction has began with field drainage and topping stone installation complete. Turf fabric installation is complete. Punch walk was conducted and substantial completion obtained on October 16, 2025. The project is currently in the closeout phase; however, it cannot be fully closed until all projects under Master Project #19224 reach Substantial Completion.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Dubois Park Var Historic Building Repair and Renovation**

Project Number: T111

BCC District: 01

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expans

Status: Construction

Designer: Varies

Contractor: Robling Architecture Construction

Project Manager: Javier Torres/Benjamin Carroll

SCOPE

The project consists of relocating the Pineapple Packing House structure, wood framing repairs, roof replacement and new windows, doors, electrical and HVAC.
IST FY 2020 - $250,000
IST FY 2021 - $250,000
IST FY 2022 - $250,000
IST FY 2023 - $250,000
IST FY 2024 - $644,585
IST FY 2025 - $599,415

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	4/12/2021	4/12/2021
Project Completion	12/13/2021	

PARTICIPATION

Consultant

SBE N/A

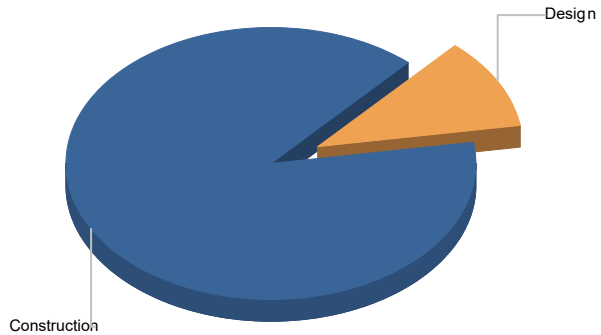
Local N/A

Contractor

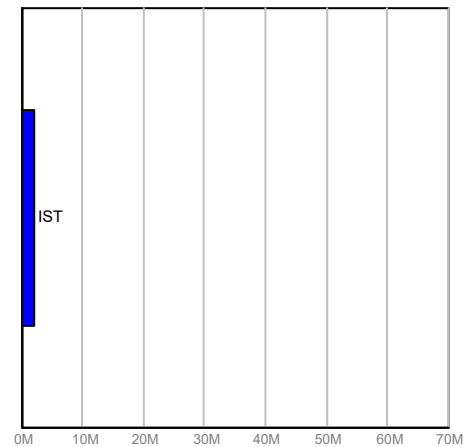
SBE 10.46%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$244,000	$238,192	97.62%	$103,421
Construction	$2,004,473	$413,420	20.62%	$398,732
TOTAL	**$2,248,473**	**$651,612**	**28.98%**	**$502,154**

NOTES

Pineapple House ($400,000): Robling's work is complete. Pioneer House: Design Review Meeting # 11 was held on October 28, 2026. The team reviewed the Certificate of Appropriateness (COA) presentation, the final Historic Preservation application requesting an ADA exemption , and the updated project schedule.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Canyon District Park New Park Development**

Project Number: T122

BCC District: 05

Delivery Method: CMAR

Category: N02-New Park Development

Status: Close Out

Designer: Architecture Green

Contractor: Kaufman Lynn

Project Manager: Charles Dill

SCOPE

The project consists of the construction of a 52 acre Park south of Boynton Beach Blvd, along the west side of Acme Dairy Rd. with the Canyon Lakes Communities bordering the south and west limits of the site. The park will be constructed in two phases. Phase I will need to be completed in order to transfer the multi-purpose activities that currently take place on two existing soccer fields located to the west of the park. Once transferred the old soccer fields site will become the site of the new Canyon District Library.
Imapct Fees $4,755,000
FY 2021 IST $12,000,000
FY 2022 IST $12,983,740
FY 2024 IST $20,000,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
GMP Approval-Phase I	1/14/2021	5/4/2021
Construction Start-Phase I	1/27/2021	1/4/2021
Substantial Completion-Phase I	1/27/2022	9/27/2024
Substantial Completion-Phase II	1/23/2026	1/23/2026
Construction Start-Phase II	3/4/2024	8/1/2024
GMP Appproval Phase 2	7/2/2024	7/2/2024

PARTICIPATION

Consultant

SBE 75.93%

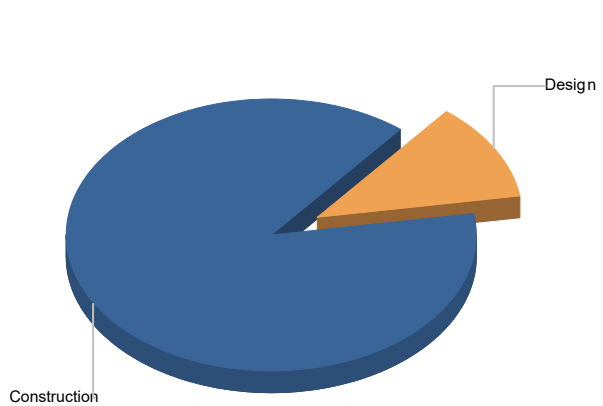
Local 100%

Contractor

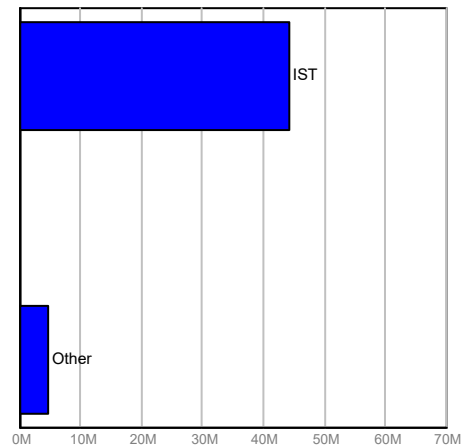
SBE 22.32%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$5,755,000	$3,014,034	52.37%	$3,086,306
Construction	$43,277,832	$39,556,047	91.40%	$39,367,692
TOTAL	**$49,032,832**	**$42,570,080**	**86.82%**	**$42,453,998**

NOTES

Phases 1 and 1A close-out are progressing. The CM is 99% complete with correcting the deficient items on the punch list. The team completed the Phase 2 punch walk of the 4 ballfield grass areas and accepted them on 3/24/2026. Ribbon cutting held on 4/8/26. Finalizing reconciliation and closeout documents. Final Change Order #14 has been approved. CM provided all documents for final pay payment and complete package was submitted for approval.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Okeeheelee Park South Expansion**

Project Number: T125
BCC District: 03
Delivery Method: Annual Contract
Category: E02-Existing Park Redevelopment or Expansion
Status: Design
Designer: Colome' & Associates, Inc.
Contractor: TBD
Project Manager: Javier Torres

SCOPE

Inclusion of new park amenities and accrual of funds for the development of a camping island, picnic island and RV park.
FY21: $1,000,000
FY22: $1,000,000
FY24: $452,010
FY25: $1,705,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Start Date	9/9/2021	2/10/2025
Completion Date	5/31/2022	
Pre-Scope Meeting	11/6/2024	11/6/2024

PARTICIPATION

Consultant

SBE 100%

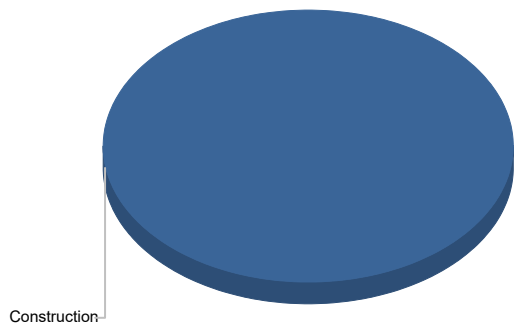
Local 100%

Contractor

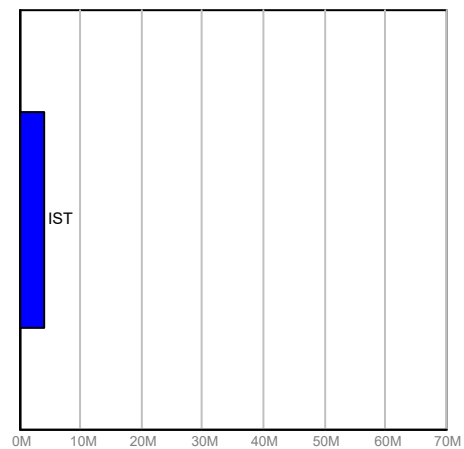
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$4,157,010	$82,788	1.99%	$82,347
TOTAL	**$4,157,010**	**$82,788**	**1.99%**	**$82,347**

NOTES

CID is awaiting for the P&R Department to schedule a meeting with ERM and the consultant to review the tree survey scope.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **JPP Parks Division Office Building Addition**

Project Number: T174

BCC District: 03

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expans

Status: Design

Designer: Colome' & Associates, Inc.

Contractor: TBD

Project Manager: Simon Ormsby

SCOPE

Permanent office space is needed to replace two (2) modular office trailers that have exceeded their useful life and are rotting . The addition would be to the current Parks Operations Administration building (trailers more than 20 years old - rotting).

FY2023 $750,000.00
FY2024 $344,650.00
FY2025 $2,075,000.00

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Design Proposal	11/19/2024	1/6/2025
Design NTP Issued	12/4/2025	12/4/2025
Design Complete TBD		

PARTICIPATION

Consultant

SBE 95.31%

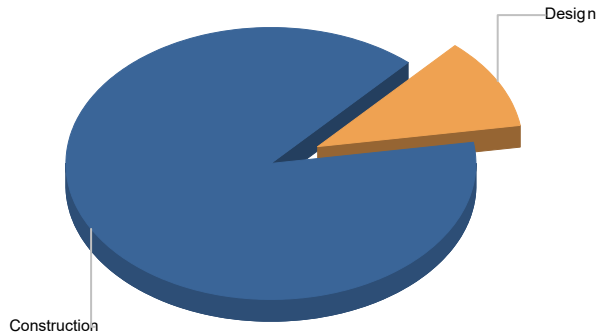
Local 100%

Contractor

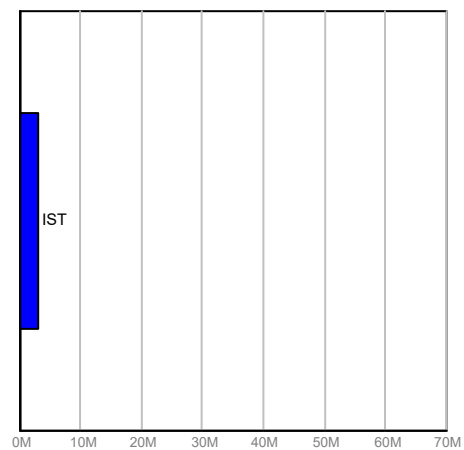
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$344,650	$11,500	3.34%	$11,500
Construction	$2,825,000	$0	0.00%	$0
TOTAL	**$3,169,650**	**$11,500**	**0.36%**	**$11,500**

NOTES

Colomé & Associates is developing the Building Program based on questionnaires and conceptual floor plans. Once completed, the Master Site Plan phase will begin.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Glades Pioneer Park Athletic Field Renovation**

Project Number: T175

BCC District: 06

Delivery Method: CMAR

Category: A06-Athletic Field Renovations

Status: Close Out

Designer: Florida Transportation Engineering

Contractor: LTG Sports Turf One

Project Manager: Charles Dill

SCOPE

Athletic facility improvement to Glades Pioneer Park will allow for year-round use of football/soccer fields. High quality artificial surfacing will provide an excellent facility for youth and allow for minimal downtime for positive youth activities.
Funded:
FY 2021 $210,000
FY 2023 $1,009,000
FY 2024 $2,824,756

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020
Finalization of Existing Site Surveys	8/30/2020	9/18/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Consultant Contract Issuance	12/14/2020	9/17/2024
Design Completion	12/31/2021	10/10/2023
Turf Supplier RFP Proposal Due	4/30/2022	6/6/2023
Turf Supplier Contract Executed	9/8/2023	9/8/2023
Turf Contract GMP Executed	9/17/2024	9/17/2024
Turf Contract Substantial Completion	2/5/2026	2/5/2026

PARTICIPATION

Consultant

SBE 25%

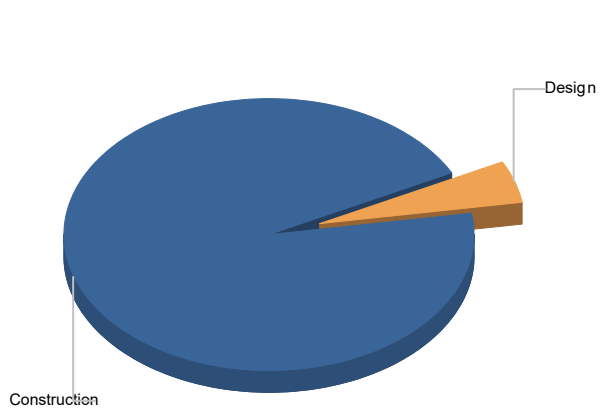
Local 25%

Contractor

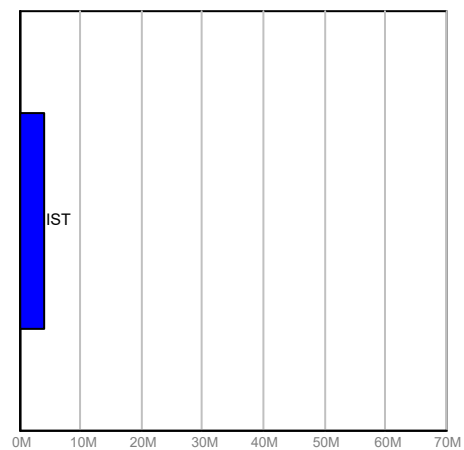
SBE 20.13%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$204,709	$195,730	95.61%	$193,298
Construction	$3,839,047	$3,343,915	87.10%	$2,237,604
TOTAL	**$4,043,756**	**$3,539,644**	**87.53%**	**$2,430,902**

NOTES

GMP package was submitted on 7/30/2024 for the 9/17/2024 BCC meeting. The building permit was submitted in May 2024. A pre construction kickoff meeting was held on 9/25/2024. OAC meetings are held on the 1st and 3rd Wednesday of each month at 10:00 AM. The Notice to Proceed was issued on 10/21/2024. Turf carpet installation is complete. Substantial completion punchlist walked performed on 2/5/2026. Substantial completion obtained on 2/5/2026. The project is currently in the closeout phase and cannot be closed out until all projects under Project #19224 have reached substantial completion.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **North County Pool Facility Repairs and Renovation**

Project Number: T176

BCC District: 01

Delivery Method: Annual Contract

Category: A02-Aquatic Facility Repair and Replacement

Status: Construction

Designer: Architecture Green

Contractor: Messam

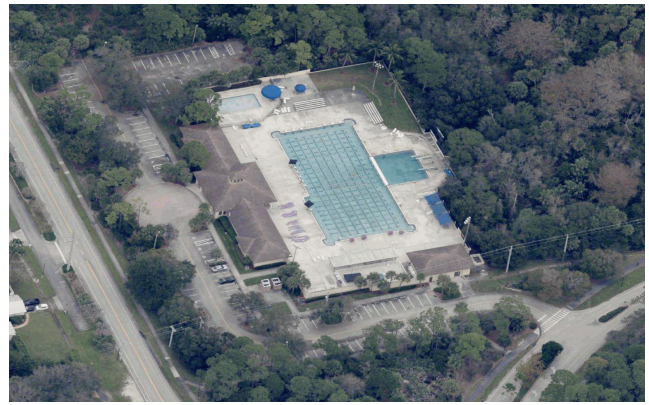
Project Manager: Simon Ormsby

SCOPE

Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms.

FY2023 $2,062,000.00,FY2024 $251,564.00 and FY2026 $6,913,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Pre-scope walk through	5/23/2023	6/2/2023
Phase 1 Design Start: Pool Renovations	2/16/2024	2/16/2024
Phase 2 Design: Restrooms/Lockers	6/24/2024	7/31/2024
Permit	6/16/2025	
Construction Start	10/28/2025	2/9/2026

PARTICIPATION

Consultant

SBE 100%

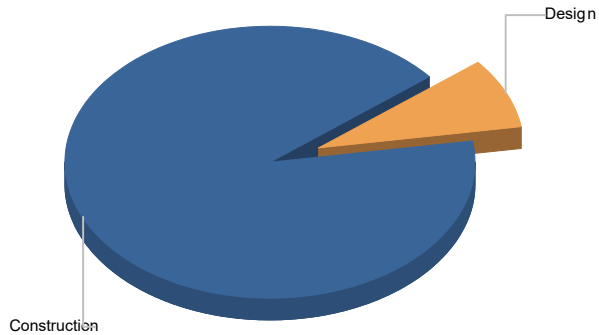
Local 100%

Contractor

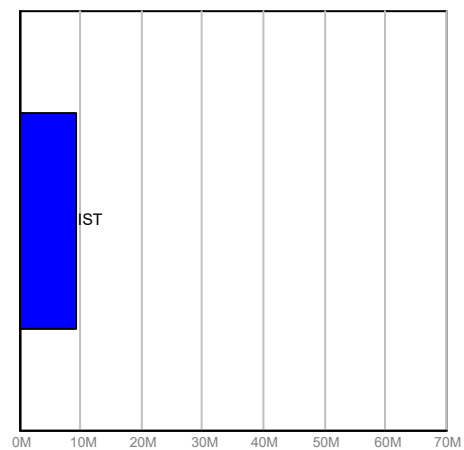
SBE 36.3%

Local 100%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$764,677	$804,844	105.25%	$717,199
Construction	$8,473,133	$3,318,446	39.16%	$1,131,978
TOTAL	**$9,237,810**	**$4,123,290**	**44.63%**	**$1,849,177**

NOTES

Work on the restroom and locker room renovations is progressing well . Cement board installation and finishing are complete in the women's, men's, and family restrooms. Fire alarm work and ceiling repairs are still underway. A required fire-rated wall in the men's restroom area has been completed. Outside, electrical work for the new outdoor showers continues, site speaker wiring is mostly complete, the fire alarm panel installation is moving forward, and the new pool deck drinking fountains have been installed and are now operational.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Coconut Cove Waterpark Facility Repairs and Renovation**

Project Number: T177

BCC District: 05

Delivery Method: Annual Contract

Category: A02-Aquatic Facility Repair and Replacement

Status: Design

Designer: Song & Associates

Contractor: TBD

Project Manager: Eric Chimienti

SCOPE

Repairs and renovations include replacement of play structure in zero depth playground, restroom refurbishment, replace old leaking concession tiki hut with a concession building, classroom and birthday party room renovation, replace old chairs/deck lounge chairs. Upgrades are necessary to maintain business operations and no loss in revenue.
IST Funded: FY2023$1,449,000.00 and FY2024 $176,778

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Design Start	10/15/2024	

PARTICIPATION

Consultant

SBE TBD

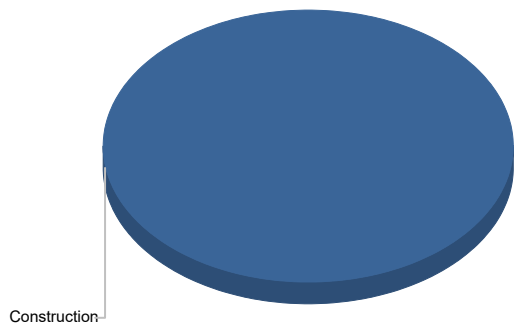
Local TBD

Contractor

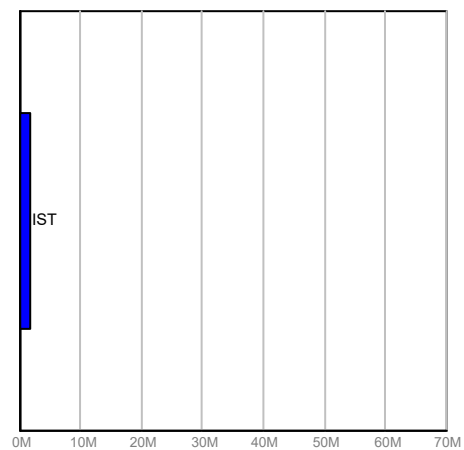
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	$1,625,778	$3,291	0.20%	$3,291
TOTAL	**$1,625,778**	**$3,291**	**0.20%**	**$3,291**

NOTES

The proposal is under review, and FSPM will follow up with CID Director for a status update.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **JPP Maintenance Compound Var Building Replacement**

Project Number: T194

BCC District: 03

Delivery Method: Annual Contract

Category: P08-Public Building Repair Replacement & Expans

Status: Design

Designer: Colome' & Associates, Inc.

Contractor: TBD

Project Manager: Simon Ormsby

SCOPE

JPP Maintenance Compound Various Building Replacementneeded to provide adequate equipment storage, breakroom space for employees and maintenance operation office in this large Regional Park.

IST Funded FY25: $2,737,680

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Design Proposal	11/19/2024	1/6/2025
Design NTP Issued	12/4/2025	12/4/2025
Design Complete TBD		

PARTICIPATION

Consultant

SBE 95.31%

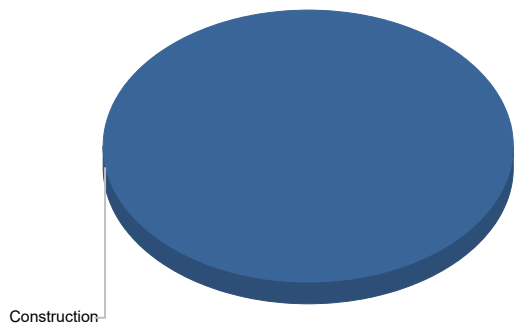
Local 100%

Contractor

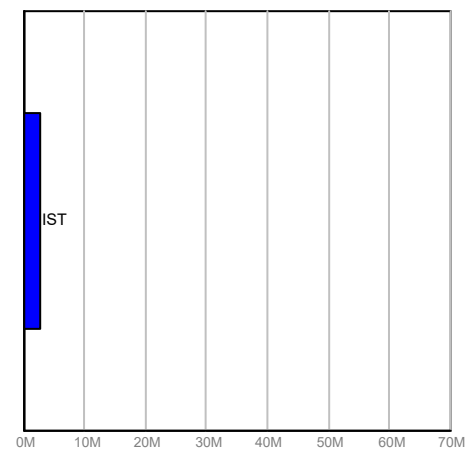
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$0	$202,478	0.00%	$99,059
Construction	$2,737,680	$0	0.00%	$0
TOTAL	**$2,737,680**	**$202,478**	**7.40%**	**$99,059**

NOTES

Colomé & Associates is developing the Building Program based on questionnaires and conceptual floor plans. Once completed, the Master Site Plan phase will begin.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Calypso Bay Waterpark Facility Repairs and Renovation**

Project Number: T195

BCC District: 06

Delivery Method: Annual Contract

Category: A02-Aquatic Facility Repair and Replacement

Status: Design

Designer: Colome' & Associates, Inc.

Contractor: TBD

Project Manager: Simon Ormsby

SCOPE

Replace the play structure, the tiki hut with a permanent building, the shade structure in the competitive pool area and install a new shade structure in front of the admission building. If funding permits, additional work could include new pavilions in the north parking lot area.

IST Funded: FY24 $1,783,531

PHOTO

SCHEDULE SUMMARY

	Original	Actual
Project Start	5/1/2024	5/1/2024
Design Start	12/19/2024	

PARTICIPATION

Consultant

SBE TBD

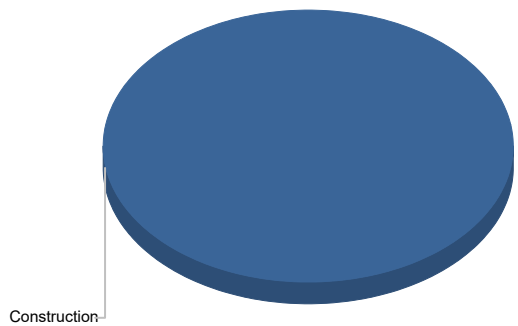
Local TBD

Contractor

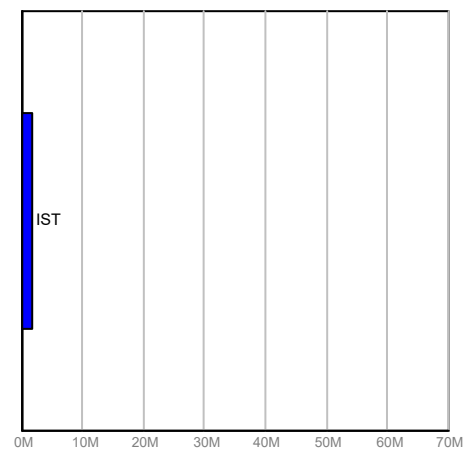
SBE TBD

Local TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$0	$9,644	0.00%	$9,644
Construction	$1,783,531	$53,780	3.02%	$0
TOTAL	**$1,783,531**	**$63,424**	**3.56%**	**$9,644**

NOTES

The County Commission approved the consultant's design services authorization (CSA 20), and Colome & Associates were officially authorized to begin the work on October 26.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

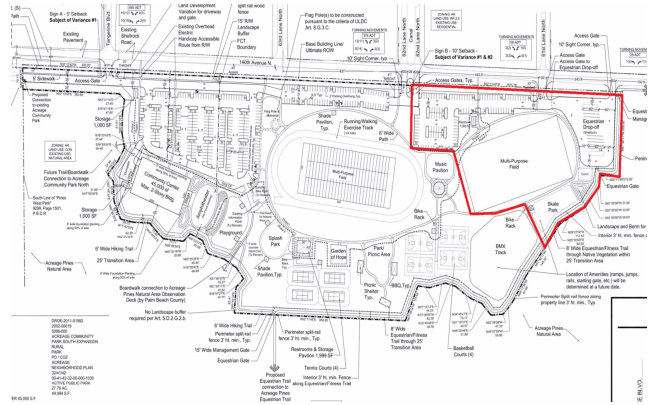
Project Title: **Acreage Community Park Expansion**

Project Number: T203
BCC District: 06
Delivery Method: TBD
Category: E02-Existing Park Redevelopment or Expansion
Status: Close Out
Designer: Cotleur & Hearing
Contractor: LandTek(LTG)
Project Manager: ITID/Bob Hamilton

SCOPE

The project originally consisted of construction of a community/recreation center within Acreage Community Park. The project as now proposed consists of a synthetic turf multi-purpose field, state park, equestrian drop-off area and support infrastructure.
IST FY23 $3,000,000

PHOTO



SCHEDULE SUMMARY

	Original	Actual
Project Start	10/21/2021	10/7/2024
Permit	1/30/2025	3/17/2025
Construction Start	8/4/2025	9/29/2025

PARTICIPATION

Consultant

SBE N/A

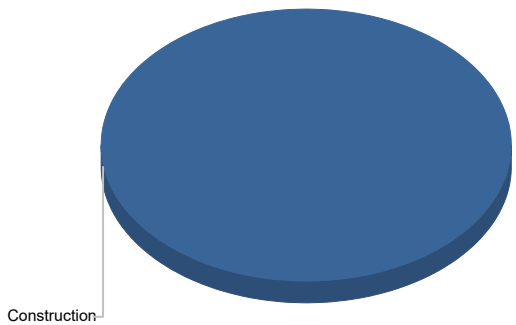
Local N/A

Contractor

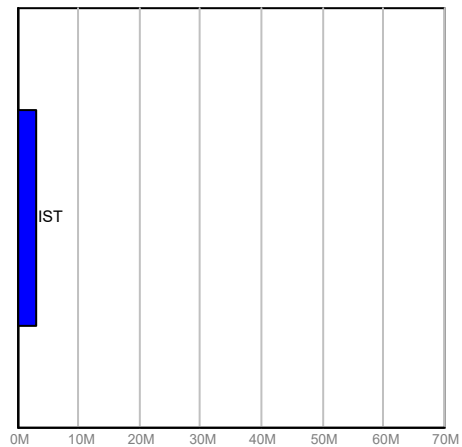
SBE N/A

Local N/A

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	$0	$0	0.00%	$0
Construction	$3,000,000	$3,000,000	100.00%	$1,935,545
Other	$0	$0	0.00%	$0
TOTAL	**$3,000,000**	**$3,000,000**	**100.00%**	**$1,935,545**

NOTES

Project is completed and field is open to public. ITID is working on closeout documentation. Staff changes at ITID is causing closeout delays.