



Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 7/16/2026

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$102,113	\$99,027
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,853,939	\$2,013,683
17	Bridge Replacements	\$31,200,000	\$61,187,139	\$20,489,189	\$12,273,673
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,619,917	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,621,919	\$5,548,430	\$5,408,970
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$6,804,396	\$3,176,127
8	Pathways	\$5,000,000	\$5,578,863	\$775,855	\$692,880
121	Resurfacing	\$77,600,000	\$88,422,358	\$74,919,225	\$66,347,056
29	Signals and Signal Systems	\$15,000,000	\$17,166,835	\$2,329,880	\$2,018,820
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,951,537	\$2,816,552
27	Striping	\$9,000,000	\$8,707,417	\$3,554,131	\$3,388,165
1	Department Reserves	\$0	\$3,994,195		
Total for Engineering:		\$196,000,000	\$263,031,210	\$124,948,612	\$100,629,140
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$174,724,004	\$40,260,726	\$21,104,745
2	Housing	\$31,200,000	\$40,443,697	\$22,943,665	\$19,890,488
3	Judicial	\$74,026,527	\$80,611,570	\$16,645,833	\$16,461,775
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$144,702,000	\$186,315,016	\$151,072,917	\$121,824,322
1	Department Reserves	\$0	\$41,069		
Total for Facilities Development & Operations:		\$388,039,124	\$524,323,697	\$273,111,482	\$221,469,672
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$51,080,117	\$17,940,277
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,119,505	\$1,119,505
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$31,427,616	\$23,115,450
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
9	Existing Park Redevelopment or Expansion	\$13,400,000	\$29,054,007	\$16,369,437	\$8,579,050
1	Fencing Replacement	\$500,000	\$500,000	\$500,000	\$415,172
3	Fresh Water Boat Ramps	\$1,050,000	\$1,943,763	\$485,191	\$467,305
7	Group Pavilion Replacement	\$1,200,000	\$1,869,470	\$1,162,729	\$1,069,930
3	New Park Development	\$22,900,000	\$50,593,740	\$43,745,171	\$41,916,531
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,550,651	\$2,435,045	\$1,095,147
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,427,698	\$2,413,252
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,941,950	\$3,353,873
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$110,920	\$110,344
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,302,654	\$1,215,846
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,175,319	\$832,305	\$815,926
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$383,013		
Total for Parks and Recreation:		\$125,339,050	\$269,163,970	\$165,840,036	\$112,527,307

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Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$709,378,174	\$1,056,518,877	\$563,900,130	\$434,626,119