



Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 9/17/2026

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	\$1,000,000	\$1,400,000	\$102,399	\$99,314
10	Bridge Modifications	\$12,200,000	\$27,552,484	\$3,949,971	\$2,018,122
17	Bridge Replacements	\$31,200,000	\$61,187,139	\$20,534,523	\$12,392,744
1	CR 880 Canal Bank Stabilization	\$5,000,000	\$5,000,000	\$2,395,003	\$2,394,188
4	Drainage (Pipe Replacements)	\$3,000,000	\$5,621,919	\$5,548,430	\$5,408,970
8	Drainage Improvements	\$25,000,000	\$26,100,000	\$6,815,027	\$3,187,677
8	Pathways	\$5,000,000	\$5,578,863	\$777,187	\$694,211
121	Resurfacing	\$77,600,000	\$88,422,358	\$74,929,002	\$67,030,899
29	Signals and Signal Systems	\$15,000,000	\$17,166,835	\$3,649,293	\$2,024,505
17	Street Lighting	\$12,000,000	\$12,300,000	\$3,992,436	\$2,865,494
27	Striping	\$9,000,000	\$8,707,417	\$3,554,834	\$3,407,335
1	Department Reserves	\$0	\$3,994,195		
Total for Engineering:		\$196,000,000	\$263,031,210	\$126,248,105	\$101,523,457
Facilities Development & Operations					
8	General Government Facilities	\$95,922,200	\$174,724,004	\$40,018,896	\$22,371,260
2	Housing	\$31,200,000	\$40,443,697	\$22,944,768	\$19,891,591
3	Judicial	\$74,026,527	\$80,611,570	\$16,734,655	\$16,582,664
4	Sheriff	\$42,188,397	\$42,188,341	\$42,188,341	\$42,188,341
9	Sheriff - FDO	\$144,702,000	\$186,315,016	\$151,100,920	\$123,619,315
1	Department Reserves	\$0	\$41,069		
Total for Facilities Development & Operations:		\$388,039,124	\$524,323,697	\$272,987,580	\$224,653,172
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	\$17,144,500	\$87,339,614	\$50,554,166	\$26,392,416
33	Asphalt Paving & Striping	\$990,550	\$1,119,505	\$1,119,505	\$1,119,505
7	Athletic Field Renovations	\$22,820,000	\$36,371,787	\$31,433,288	\$26,458,274
3	Bridge or Boardwalk Replacement	\$535,000	\$475,000	\$370,967	\$370,967
9	Existing Park Redevelopment or Expansion	\$13,400,000	\$29,054,007	\$16,368,255	\$11,170,632
1	Fencing Replacement	\$500,000	\$500,000	\$500,000	\$415,172
3	Fresh Water Boat Ramps	\$1,050,000	\$1,943,763	\$486,075	\$467,592
7	Group Pavilion Replacement	\$1,200,000	\$1,869,470	\$1,162,803	\$1,071,326
3	New Park Development	\$22,900,000	\$50,593,740	\$42,285,244	\$42,095,746
15	Parking Lot Lighting Replacement	\$3,202,000	\$5,550,651	\$2,480,630	\$1,147,399
9	Playground Replacement	\$2,260,000	\$5,621,657	\$2,428,138	\$2,415,675
23	Public Building Repair Replacement & Expansion	\$21,330,000	\$31,583,629	\$3,941,950	\$3,374,212
12	Restroom Replacement	\$3,690,000	\$4,525,995	\$110,920	\$110,564
13	Sanitary Sewer/Septic Systems	\$950,000	\$1,528,089	\$1,310,892	\$1,246,156
6	Sport Court Replacement/ Resurfacing	\$1,517,000	\$2,175,319	\$832,709	\$816,330
6	Sports Lighting Replacement	\$11,850,000	\$8,528,731	\$8,528,731	\$8,528,731
1	Department Reserves	\$0	\$383,013		
Total for Parks and Recreation:		\$125,339,050	\$269,163,970	\$163,914,276	\$127,200,699

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Program					
1	Department Reserves	\$0	\$0		
Total for Program:		\$0	\$0		
Grand Totals:		\$709,378,174	\$1,056,518,877	\$563,149,961	\$453,377,328