



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)</p> <p>Project Number: 1491</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (including rdwy improvements) is currently est. at \$3.3m. The IST partially funds the bridge const. at \$700k. The project is delayed and scheduled to begin construction in FY26 (after utility relocations).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/20/2016</td> <td>9/20/2016</td> </tr> <tr> <td>Design Completion</td> <td>1/11/2023</td> <td>1/11/2023</td> </tr> <tr> <td>Construction Bid Date</td> <td>5/1/2026</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>10/15/2026</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/25/2027</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/20/2016	9/20/2016	Design Completion	1/11/2023	1/11/2023	Construction Bid Date	5/1/2026		Construction Start	10/15/2026		Construction Complete	12/25/2027	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 18%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,050,000</td> <td>\$3,473</td> <td>0.33%</td> <td>\$3,473</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,050,000	\$3,473	0.33%	\$3,473
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\$1,050,000	\$3,473	0.33%	\$3,473											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Smith Sundry Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: WGI, Inc.</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>3/13/2018</td> <td>3/21/2018</td> </tr> <tr> <td>Design Completion</td> <td>4/1/2026</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>7/1/2026</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2026</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>4/1/2028</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	3/13/2018	3/21/2018	Design Completion	4/1/2026		Construction Bid Date	7/1/2026		Construction Start	11/1/2026		Construction Complete	4/1/2028	
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<p>Consultant</p> <p>SBE 62.5%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,750,000</td> <td>\$472,033</td> <td>26.97%</td> <td>\$399,583</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,750,000	\$472,033	26.97%	\$399,583
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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE																															
Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby Const., Inc./Southwide Industries Inc. Project Manager: Larry Kelly		Scope This project consists of restriping sections of Military Trail. Notes Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palmetto Park to Clint Moore Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>18th Street to Palmetto Park Complete</td> <td>12/18/2017</td> <td>12/18/2017</td> </tr> <tr> <td>Clint Moore to Live Oak Blvd.</td> <td>12/4/2023</td> <td>12/4/2023</td> </tr> <tr> <td>Live Oak Blvd. to Lake Blvd.</td> <td>1/10/2024</td> <td>1/10/2024</td> </tr> <tr> <td>Lake Blvd. to Lake Ida Rd.</td> <td>1/19/2024</td> <td>1/19/2024</td> </tr> <tr> <td>Lake Ida to Pipers Glen</td> <td>2/16/2024</td> <td>2/16/2024</td> </tr> <tr> <td>Pipers Glen to Cedar Point</td> <td>3/27/2024</td> <td>3/27/2024</td> </tr> <tr> <td>Cedar Point to Gateway</td> <td>11/12/2024</td> <td>11/12/2024</td> </tr> </tbody> </table>		Original	Actual	Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017	18th Street to Palmetto Park Complete	12/18/2017	12/18/2017	Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023	Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024	Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024	Lake Ida to Pipers Glen	2/16/2024	2/16/2024	Pipers Glen to Cedar Point	3/27/2024	3/27/2024	Cedar Point to Gateway	11/12/2024	11/12/2024				
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Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354) Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith		Scope This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is ongoing (70% complete). Project is delayed to address stakeholder concerns.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract NTP</td> <td>8/2/2017</td> <td>8/2/2017</td> </tr> <tr> <td>Study Start</td> <td>8/2/2017</td> <td>8/2/2017</td> </tr> <tr> <td>Study Complete</td> <td>5/1/2018</td> <td>5/1/2018</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2026</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>3/1/2027</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>7/1/2027</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>7/1/2028</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract NTP	8/2/2017	8/2/2017	Study Start	8/2/2017	8/2/2017	Study Complete	5/1/2018	5/1/2018	Design Completion	12/1/2026		Construction Bid Date	3/1/2027		Construction Start	7/1/2027		Construction Complete	7/1/2028					
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<p>Project Title: Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Congress Avenue.</p> <p>Notes</p> <p>Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Beach Lakes to 45th Street Comple</td> <td>10/6/2017</td> <td>10/6/2017</td> </tr> <tr> <td>Okeechobee to Palm Beach Lakes Comp</td> <td>2/6/2018</td> <td>2/6/2018</td> </tr> <tr> <td>Silver Beach to Water Tower</td> <td>3/18/2019</td> <td>3/18/2019</td> </tr> <tr> <td>Southwest 30th Ave. to Golf Rd.</td> <td>2/11/2021</td> <td>2/11/2021</td> </tr> <tr> <td>Linton to Lake Ida</td> <td>12/1/2021</td> <td>1/11/2022</td> </tr> <tr> <td>Yamato to Clint Moore</td> <td>3/1/2022</td> <td>2/15/2022</td> </tr> <tr> <td>West Park Ave. to Nothlake</td> <td>4/1/2022</td> <td>3/25/2022</td> </tr> <tr> <td>MLK to Blue Heron</td> <td>4/1/2022</td> <td>3/25/2022</td> </tr> </tbody> </table>		Original	Actual	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	Okeechobee to Palm Beach Lakes Comp	2/6/2018	2/6/2018	Silver Beach to Water Tower	3/18/2019	3/18/2019	Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021	Linton to Lake Ida	12/1/2021	1/11/2022	Yamato to Clint Moore	3/1/2022	2/15/2022	West Park Ave. to Nothlake	4/1/2022	3/25/2022	MLK to Blue Heron	4/1/2022	3/25/2022
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 68%</p> <p>Local 68%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$318,146</td> <td>39.77%</td> <td>\$318,146</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$318,146	39.77%	\$318,146
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p>Notes</p> <p>Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p>Notes</p> <p>Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> </tbody> </table>		Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017
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<p>Project Title: Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p>Notes</p> <p>Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>Alt. A-1-A to County Line Rd.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017	Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021
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Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$28,906</td> <td style="text-align: center;">7.71%</td> <td style="text-align: center;">\$28,906</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$28,906	7.71%	\$28,906
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$28,906	7.71%	\$28,906											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p>Notes</p> <p>Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> <tr> <td>Turnpike Overpass to Jog</td> <td>12/29/2020</td> <td>12/29/2020</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017	Turnpike Overpass to Jog	12/29/2020	12/29/2020
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Military to Congress Complete	9/6/2017	9/6/2017									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$47,238</td> <td>23.62%</td> <td>\$47,238</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$47,238	23.62%	\$47,238
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$47,238	23.62%	\$47,238											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p>Notes</p> <p>Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> <tr> <td>Gateway to Flavor Pict</td> <td>11/3/2023</td> <td>11/3/2023</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017	Gateway to Flavor Pict	11/3/2023	11/3/2023
	Original	Actual									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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Project Budget	Committed	% Committed	Paid To Date											
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Boynton Beach Blvd. & Seacrest Blvd.</p> <p>Project Number: 1578</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2018 IST \$400,000 FY 2022 IST \$250,000</p> <p>Notes</p> <p>Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Construction Start - TBD</td> <td></td> <td></td> </tr> <tr> <td>Construction Complete - TBD</td> <td></td> <td></td> </tr> <tr> <td>Design NTP Issued</td> <td style="text-align: center;">4/19/2019</td> <td style="text-align: center;">4/7/2019</td> </tr> <tr> <td>Design Complete</td> <td style="text-align: center;">6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Construction Start - TBD			Construction Complete - TBD			Design NTP Issued	4/19/2019	4/7/2019	Design Complete	6/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 0%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$650,000</td> <td style="text-align: right;">\$72,176</td> <td style="text-align: center;">11.10%</td> <td style="text-align: right;">\$14,925</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$650,000	\$72,176	11.10%	\$14,925
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lyons Road.</p> <p>Notes</p> <p>Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Connector Road to Lantana Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> <tr> <td>Wendy Ln to Palm Beach Plantation Blvd</td> <td style="text-align: center;">3/20/2019</td> <td style="text-align: center;">3/20/2019</td> </tr> <tr> <td>Glades to Yamato</td> <td style="text-align: center;">8/1/2021</td> <td style="text-align: center;">3/24/2022</td> </tr> <tr> <td>Yamato to Clint Moore</td> <td style="text-align: center;">8/1/2022</td> <td style="text-align: center;">8/1/2022</td> </tr> <tr> <td>Happy Hollow to L-30</td> <td style="text-align: center;">1/5/2023</td> <td style="text-align: center;">1/5/2023</td> </tr> <tr> <td>Stribling to Forest Hill</td> <td style="text-align: center;">9/1/2023</td> <td style="text-align: center;">9/1/2023</td> </tr> </tbody> </table>		Original	Actual	Connector Road to Lantana Road	5/14/2018	5/7/2018	Wendy Ln to Palm Beach Plantation Blvd	3/20/2019	3/20/2019	Glades to Yamato	8/1/2021	3/24/2022	Yamato to Clint Moore	8/1/2022	8/1/2022	Happy Hollow to L-30	1/5/2023	1/5/2023	Stribling to Forest Hill	9/1/2023	9/1/2023
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 40%</p> <p>Local 40%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$684,837</td> <td style="text-align: right;">\$329,020</td> <td style="text-align: center;">48.04%</td> <td style="text-align: right;">\$244,183</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$684,837	\$329,020	48.04%	\$244,183
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td style="text-align: center;">9/1/2019</td> <td style="text-align: center;">9/1/2019</td> </tr> <tr> <td>Caribbean to Beeline</td> <td style="text-align: center;">6/1/2020</td> <td style="text-align: center;">6/10/2020</td> </tr> <tr> <td>Forest Hill to Summit</td> <td style="text-align: center;">9/22/2023</td> <td style="text-align: center;">9/22/2023</td> </tr> <tr> <td>Belvedere to Elmhurst</td> <td style="text-align: center;">9/26/2023</td> <td style="text-align: center;">9/26/2023</td> </tr> <tr> <td>Purdy to Forest Hill</td> <td style="text-align: center;">9/19/2024</td> <td style="text-align: center;">9/19/2024</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	6/10/2020	Forest Hill to Summit	9/22/2023	9/22/2023	Belvedere to Elmhurst	9/26/2023	9/26/2023	Purdy to Forest Hill	9/19/2024	9/19/2024
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 45%</p> <p>Local 45%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$400,000</td> <td style="text-align: center;">\$147,797</td> <td style="text-align: center;">36.95%</td> <td style="text-align: center;">\$121,780</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$147,797	36.95%	\$121,780
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$147,797	36.95%	\$121,780											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Belvedere Road.</p> <p>Notes</p> <p>Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">8/20/2018</td> </tr> <tr> <td>Benoist Farms Road to SR7</td> <td style="text-align: center;">3/1/2022</td> <td style="text-align: center;">3/3/2022</td> </tr> <tr> <td>Military Trail to 8th St.</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">3/3/2022</td> </tr> <tr> <td>Haverhill to Military</td> <td style="text-align: center;">6/15/2022</td> <td style="text-align: center;">6/15/2022</td> </tr> </tbody> </table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018	Benoist Farms Road to SR7	3/1/2022	3/3/2022	Military Trail to 8th St.	4/1/2022	3/3/2022	Haverhill to Military	6/15/2022	6/15/2022
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$325,000</td> <td style="text-align: center;">\$111,164</td> <td style="text-align: center;">34.20%</td> <td style="text-align: center;">\$111,164</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$111,164	34.20%	\$111,164
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Yamato Road.</p> <p>Notes</p> <p>Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>SR7 to Lyons</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">11/1/2018</td> </tr> <tr> <td>Cain to SR7</td> <td style="text-align: center;">8/19/2021</td> <td style="text-align: center;">1/31/2022</td> </tr> <tr> <td>Turnpike Overpass to Jog Road</td> <td style="text-align: center;">8/12/2022</td> <td style="text-align: center;">8/12/2022</td> </tr> <tr> <td>SR7 to Lyons</td> <td style="text-align: center;">11/19/2024</td> <td style="text-align: center;">11/19/2024</td> </tr> <tr> <td>Lyons to Boca Dr. West</td> <td style="text-align: center;">11/19/2024</td> <td style="text-align: center;">11/19/2024</td> </tr> </tbody> </table>		Original	Actual	SR7 to Lyons	8/1/2018	11/1/2018	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018	Cain to SR7	8/19/2021	1/31/2022	Turnpike Overpass to Jog Road	8/12/2022	8/12/2022	SR7 to Lyons	11/19/2024	11/19/2024	Lyons to Boca Dr. West	11/19/2024	11/19/2024
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Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$120,570	68.90%	\$120,570											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Indiantown Road.</p> <p>Notes</p> <p>Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">1/9/2019</td> </tr> <tr> <td>Cortona Blvd. to Taylor Rd.</td> <td style="text-align: center;">1/29/2022</td> <td style="text-align: center;">4/4/2022</td> </tr> <tr> <td>Brian Way to Jupiter Farms Rd.</td> <td style="text-align: center;">2/1/2022</td> <td style="text-align: center;">4/4/2022</td> </tr> <tr> <td>Pratt Whitney to Brian Way</td> <td style="text-align: center;">7/13/2023</td> <td style="text-align: center;">7/13/2023</td> </tr> <tr> <td>Beeline to Pratt Whitney</td> <td style="text-align: center;">8/28/2023</td> <td style="text-align: center;">8/28/2023</td> </tr> <tr> <td>Brian Way to Taylor Rd.</td> <td style="text-align: center;">3/19/2025</td> <td style="text-align: center;">3/19/2025</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019	Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022	Brian Way to Jupiter Farms Rd.	2/1/2022	4/4/2022	Pratt Whitney to Brian Way	7/13/2023	7/13/2023	Beeline to Pratt Whitney	8/28/2023	8/28/2023	Brian Way to Taylor Rd.	3/19/2025	3/19/2025
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$206,140</td> <td style="text-align: center;">54.97%</td> <td style="text-align: center;">\$206,140</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$206,140	54.97%	\$206,140
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$206,140	54.97%	\$206,140											



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Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p>Notes</p> <p>Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">10/19/2018</td> </tr> <tr> <td>Jog Road to Military Trail</td> <td style="text-align: center;">9/1/2018</td> <td style="text-align: center;">10/19/2018</td> </tr> <tr> <td>SR7 to Hagen Ranch Rd.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">12/8/2021</td> </tr> <tr> <td>SR7 to Lyons</td> <td style="text-align: center;">9/11/2023</td> <td style="text-align: center;">9/11/2023</td> </tr> <tr> <td>Lyons to Jog</td> <td style="text-align: center;">5/7/2026</td> <td style="text-align: center;">5/7/2026</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018	Jog Road to Military Trail	9/1/2018	10/19/2018	SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021	SR7 to Lyons	9/11/2023	9/11/2023	Lyons to Jog	5/7/2026	5/7/2026
	Original	Actual																		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$171,660</td> <td style="text-align: center;">62.42%</td> <td style="text-align: center;">\$102,518</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$171,660	62.42%	\$102,518
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$171,660	62.42%	\$102,518											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Australian Avenue.</p> <p>Notes</p> <p>Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">1/29/2019</td> </tr> <tr> <td>Belvedere to Airport Hilton</td> <td style="text-align: center;">3/1/2022</td> <td style="text-align: center;">2/25/2022</td> </tr> <tr> <td>25th St. to 45th St.</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">3/25/2022</td> </tr> <tr> <td>Old Okeechobee to Mercer</td> <td style="text-align: center;">4/10/2022</td> <td style="text-align: center;">4/12/2022</td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019	Belvedere to Airport Hilton	3/1/2022	2/25/2022	25th St. to 45th St.	4/1/2022	3/25/2022	Old Okeechobee to Mercer	4/10/2022	4/12/2022
	Original	Actual															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$325,000</td> <td style="text-align: center;">\$82,199</td> <td style="text-align: center;">25.29%</td> <td style="text-align: center;">\$82,199</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$82,199	25.29%	\$82,199
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$82,199	25.29%	\$82,199											



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Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Lantana Road</p> <p>Project Number: 1608</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lantana Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Breezes Dr. to S. Congress Ave.</td> <td>7/1/2021</td> <td>7/1/2021</td> </tr> <tr> <td>Hagen Ranch Rd to Jog Rd</td> <td>3/25/2024</td> <td>3/25/2024</td> </tr> <tr> <td>Jog Rd to Haverhill Rd</td> <td>6/11/2025</td> <td>6/11/2025</td> </tr> <tr> <td>Congress to I-95</td> <td>7/7/2025</td> <td>7/7/2025</td> </tr> </tbody> </table>		Original	Actual	Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021	Hagen Ranch Rd to Jog Rd	3/25/2024	3/25/2024	Jog Rd to Haverhill Rd	6/11/2025	6/11/2025	Congress to I-95	7/7/2025	7/7/2025
	Original	Actual															
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021															
Hagen Ranch Rd to Jog Rd	3/25/2024	3/25/2024															
Jog Rd to Haverhill Rd	6/11/2025	6/11/2025															
Congress to I-95	7/7/2025	7/7/2025															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$137,273</td> <td>36.61%</td> <td>\$137,273</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$137,273	36.61%	\$137,273
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$137,273	36.61%	\$137,273											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p>Notes</p> <p>Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td>5/14/2018</td> <td>7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$44,969</td> <td>22.48%</td> <td>\$44,969</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,969	22.48%	\$44,969
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,969	22.48%	\$44,969											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p>Notes</p> <p>Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Pinehurst Dr. to Jog Rd.</td> <td style="text-align: center;">5/15/2018</td> <td style="text-align: center;">8/9/2018</td> </tr> <tr> <td>Congress to Florida Mango</td> <td style="text-align: center;">4/4/2021</td> <td style="text-align: center;">3/9/2021</td> </tr> </tbody> </table>		Original	Actual	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018	Congress to Florida Mango	4/4/2021	3/9/2021
	Original	Actual									
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018									
Congress to Florida Mango	4/4/2021	3/9/2021									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$22,687</td> <td style="text-align: center;">11.34%</td> <td style="text-align: center;">\$22,687</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$22,687	11.34%	\$22,687
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$22,687	11.34%	\$22,687											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 45th Street.</p> <p>Notes</p> <p>Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Military Trail to I-95</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">1/16/2019</td> </tr> <tr> <td>Greenwood Ave. to Broadway Blvd.</td> <td style="text-align: center;">3/11/2019</td> <td style="text-align: center;">3/18/2019</td> </tr> <tr> <td>Haverhill to Military</td> <td style="text-align: center;">6/25/2021</td> <td style="text-align: center;">6/25/2021</td> </tr> <tr> <td>Military to Northpoint</td> <td style="text-align: center;">12/4/2024</td> <td style="text-align: center;">12/11/2024</td> </tr> <tr> <td>Jog to Haverhill</td> <td style="text-align: center;">2/20/2025</td> <td style="text-align: center;">2/20/2025</td> </tr> </tbody> </table>		Original	Actual	Military Trail to I-95	7/1/2018	1/16/2019	Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019	Haverhill to Military	6/25/2021	6/25/2021	Military to Northpoint	12/4/2024	12/11/2024	Jog to Haverhill	2/20/2025	2/20/2025
	Original	Actual																		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$175,000</td> <td style="text-align: center;">\$96,787</td> <td style="text-align: center;">55.31%</td> <td style="text-align: center;">\$96,787</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$96,787	55.31%	\$96,787
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\$175,000	\$96,787	55.31%	\$96,787											



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Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)</p> <p>Project Number: 1614</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>Design is complete - pending bid. FY 2019 IST \$200,000; FY 2023 IST \$1,000,000</p> <p>The scheduled dates have been revised to depict design, utility and permitting delays.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>2/1/2020</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>6/1/2026</td> <td>12/1/2025</td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2026</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>1/1/2027</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>1/1/2029</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	2/1/2020	1/15/2020	Design Completion	6/1/2026	12/1/2025	Construction Bid Date	10/1/2026		Construction Start	1/1/2027		Construction Complete	1/1/2029	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 31%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,200,000</td> <td>\$189,077</td> <td>15.76%</td> <td>\$133,039</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,200,000	\$189,077	15.76%	\$133,039
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,200,000	\$189,077	15.76%	\$133,039											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal)</p> <p>Project Number: 1615</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is complete. Construction of project (including associated roadway improvements) is currently est. at \$16m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>12/1/2020</td> <td>6/10/2021</td> </tr> <tr> <td>Design Completion</td> <td>8/1/2025</td> <td>12/1/2025</td> </tr> <tr> <td>Construction Bid Date</td> <td>4/6/2026</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2026</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2028</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	12/1/2020	6/10/2021	Design Completion	8/1/2025	12/1/2025	Construction Bid Date	4/6/2026		Construction Start	12/1/2026		Construction Complete	12/1/2028	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 21.2%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$92,188</td> <td>15.36%</td> <td>\$92,188</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$92,188	15.36%	\$92,188
Project Budget	Committed	% Committed	Paid To Date											
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: A1A from US1 to Donald Ross</p> <p>Project Number: 1617</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Bidding</p> <p>Designer: Baxter Woodman</p> <p>Contractor: TBD</p> <p>Project Manager: Carlos Bojorge</p>	<p>Scope</p> <p>The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).</p> <p>Notes</p> <p>Design is complete.</p> <p>FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST \$500,000</p> <p>The scheduled dates have been revised to depict coordination, design, utility and permitting delays.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/28/2020</td> <td>5/6/2020</td> </tr> <tr> <td>Design Completion</td> <td>6/1/2025</td> <td>12/1/2025</td> </tr> <tr> <td>Construction Bid Date</td> <td>4/1/2026</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2026</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2027</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/28/2020	5/6/2020	Design Completion	6/1/2025	12/1/2025	Construction Bid Date	4/1/2026		Construction Start	12/1/2026		Construction Complete	12/1/2027	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 27.8%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,000,000</td> <td>\$126,874</td> <td>12.69%</td> <td>\$121,617</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,000,000	\$126,874	12.69%	\$121,617
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,000,000	\$126,874	12.69%	\$121,617											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Lantana Rd. from I-95 to US-1</p> <p>Project Number: 1620</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Trace Doyle</p>	<p>Scope</p> <p>Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1.</p> <p>FY2019 IST \$500,000</p> <p>FY2022 IST \$100,000</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. A work order was issued on 3/11/25 but the paving contractor defaulted. A new work order is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>8/1/2026</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/15/2026</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>10/1/2026</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/14/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	8/1/2026		Traffic Striping Complete	9/15/2026		ADA (Curb/Cut Ramps) Complete	10/1/2026		Traffic Loops Complete	12/14/2026	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 15%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$575,984</td> <td>96.00%</td> <td>\$125,984</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$575,984	96.00%	\$125,984
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Congress Ave. north of Linton Blvd.</p> <p>Project Number: 1636</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: CDI</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).</p> <p>Notes</p> <p>Study completed. Design is ongoing (45% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">4/29/2020</td> <td style="text-align: center;">4/29/2020</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">9/1/2026</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">12/1/2026</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">12/1/2027</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/29/2020	4/29/2020	Design Completion	9/1/2026		Construction Start	12/1/2026		Construction Complete	12/1/2027	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
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Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$80,516	16.10%	\$80,516											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Countywide Street Lighting FY20 (frmly Boca Chase Driv</p> <p>Project Number: 1645</p> <p>BCC District: CW</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Construction</p> <p>Designer: Florida Power & Light</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are two street lighting projects (road segments) funded (\$12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Chase/Cain to 102 Way S.</td> <td></td> <td></td> </tr> <tr> <td>Lake Worth Rd @Pinehurst</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Boca Chase/Cain to 102 Way S.			Lake Worth Rd @Pinehurst		
	Original	Actual									
Boca Chase/Cain to 102 Way S.											
Lake Worth Rd @Pinehurst											

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE N/A</p> <p>Local N/A</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$12,000</td> <td style="text-align: center;">\$494</td> <td style="text-align: center;">4.12%</td> <td style="text-align: center;">\$494</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$12,000	\$494	4.12%	\$494
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$12,000	\$494	4.12%	\$494											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Lawrence Road</p> <p>Project Number: 1648</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lawrence Road.</p> <p>Notes</p> <p>Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.</p>	Original	Actual
		Kewanee Rd. to Lantana	3/1/2021 3/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$10,852	5.43%	\$10,852

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Donald Ross Road</p> <p>Project Number: 1649</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Donald Ross Road.</p> <p>Notes</p> <p>Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.</p>	Original	Actual
		64th Dr. to Jog Road	4/2/2021 3/6/2021
		Prosperity Farms Road to US 1	4/21/2022 4/19/2022
		Alt. A-1-A to Prosperity Farms Road	8/10/2023 8/10/2023
		US 1 to A-1-A	8/24/2023 8/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$49,380	24.69%	\$49,380



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly		Scope This project consists of restriping sections of Summit Blvd. Notes Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Congress Ave. to Parker Ave.</td> <td>12/1/2018</td> <td>11/30/2018</td> </tr> </tbody> </table>					Original	Actual	Congress Ave. to Parker Ave.	12/1/2018	11/30/2018						
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Congress Ave. to Parker Ave.	12/1/2018	11/30/2018																
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Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%			<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$33,462</td> <td>16.73%</td> <td>\$33,462</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$33,462	16.73%	\$33,462
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A	B	C=B/A	D															
\$200,000	\$33,462	16.73%	\$33,462															

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE																					
Project Title: Congress Avenue at Palm Beach Lakes Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi		Scope The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. Const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2.5m. The IST partially funds the const. at \$500,000 in FY20. The project is currently delayed and scheduled to begin const. in FY26 due to utility relocation delays.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/15/2015</td> <td>7/15/2015</td> </tr> <tr> <td>Design Completion</td> <td>8/1/2022</td> <td>12/1/2022</td> </tr> <tr> <td>Construction Bid Date</td> <td>4/1/2026</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>10/1/2026</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>4/1/2028</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Contract Notice to Proceed	7/15/2015	7/15/2015	Design Completion	8/1/2022	12/1/2022	Construction Bid Date	4/1/2026		Construction Start	10/1/2026		Construction Complete	4/1/2028	
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A	B	C=B/A	D																					
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.</p> <p>Project Number: 1660</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Mock Roos</p> <p>Contractor: TBD</p> <p>Project Manager: Carlos Bojorge</p>	<p>Scope</p> <p>The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.</p> <p>Notes</p> <p>Design is pending. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Study Start</td> <td>11/1/2022</td> <td>10/4/2022</td> </tr> <tr> <td>Study Complete</td> <td>12/1/2024</td> <td>12/1/2024</td> </tr> <tr> <td>Design Start</td> <td>8/1/2026</td> <td></td> </tr> <tr> <td>Design Complete</td> <td>12/1/2027</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>6/1/2028</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>9/1/2029</td> <td></td> </tr> </tbody> </table>		Original	Actual	Study Start	11/1/2022	10/4/2022	Study Complete	12/1/2024	12/1/2024	Design Start	8/1/2026		Design Complete	12/1/2027		Construction Start	6/1/2028		Construction Complete	9/1/2029	
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A	B	C=B/A	D											
\$500,000	\$121,569	24.31%	\$116,860											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Le Chalet Blvd. & Military Trail</p> <p>Project Number: 1675</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Propel Engineering, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2021 IST \$400,000</p> <p>FY 2022 IST \$150,000</p> <p>Notes</p> <p>Design of the original signal replacement project has ended as this signal will now be replaced as part of an intersection improvement (adding a 2nd WB left turn lane). As such, the schedule for the project has been revised to a much later date.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>5/14/2021</td> <td>4/7/2021</td> </tr> <tr> <td>Design Complete</td> <td>1/1/2027</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>5/1/2027</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>8/1/2028</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	5/14/2021	4/7/2021	Design Complete	1/1/2027		Construction Start	5/1/2027		Construction Complete	8/1/2028	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 92%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$550,000</td> <td>\$111,772</td> <td>20.32%</td> <td>\$91,859</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$550,000	\$111,772	20.32%	\$91,859
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng	Scope The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Notes The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.	Original	Actual
		Construction Start	12/1/2025
		Construction Complete	9/1/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE N/A Local N/A		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$837	0.17%	\$837

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Summit Blvd. & Haverhill Road Project Number: 1713 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Close Out Designer: Simmons & White, Inc. Contractor: Gerelco Traffic Controls, Inc. Project Manager: May Cheng	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000 FY 2024 IST \$150,000 Notes Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. A Budget Transfer (BT 24-0635) was approved on 6/4/24 that increased the funding by \$150,000.	Original	Actual
		Design NTP Issued	3/1/2022 2/24/2022
		Design Complete	9/1/2024 2/3/2025
		Construction Start	9/1/2025 4/22/2025
		Construction Complete	9/1/2026 6/3/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 80% Local 100% Contractor SBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$700,000	\$636,160	90.88%	\$259,734



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE																														
Project Title: Countywide Street Lighting FY22 (frmly Okeechobee Blv) Project Number: 1718 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng		Scope These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are 8 street lighting projects (road segments) funded (\$840,000) for conversion in FY 2022. As of 12/1/2025, four projects have been completed. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Yamato/SR 7 to Boca City Limits</td> <td></td> <td></td> </tr> <tr> <td>West Atlantic/Turnpike to Military</td> <td></td> <td></td> </tr> <tr> <td>Okeechobee/Turpike to WPB City Limits</td> <td></td> <td></td> </tr> <tr> <td>Summit/Jog to C-51 Canal</td> <td></td> <td></td> </tr> <tr> <td>Seacrest/Hypoluxo to Mentone Rd</td> <td>6/1/2022</td> <td>6/1/2022</td> </tr> <tr> <td>Boynton Beach/SR 7 to Turnpike</td> <td>7/2/2025</td> <td>7/2/2025</td> </tr> <tr> <td>Northlake/Kelso Dr to Military</td> <td>12/1/2025</td> <td>12/1/2025</td> </tr> <tr> <td>Donald Ross/Jog to 64th Dr. N.</td> <td>12/1/2025</td> <td>12/1/2025</td> </tr> </tbody> </table>					Original	Actual	Yamato/SR 7 to Boca City Limits			West Atlantic/Turnpike to Military			Okeechobee/Turpike to WPB City Limits			Summit/Jog to C-51 Canal			Seacrest/Hypoluxo to Mentone Rd	6/1/2022	6/1/2022	Boynton Beach/SR 7 to Turnpike	7/2/2025	7/2/2025	Northlake/Kelso Dr to Military	12/1/2025	12/1/2025	Donald Ross/Jog to 64th Dr. N.	12/1/2025	12/1/2025
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Consultant SBE N/A Local N/A Contractor SBE N/A Local N/A			<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$840,000</td> <td>\$112,582</td> <td>13.40%</td> <td>\$110,882</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$840,000	\$112,582	13.40%	\$110,882															
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DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
Project Title: Sections of Linton Blvd. Project Number: 1726 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Erika Leighton		Scope This project consists of restriping sections of Linton Blvd. Notes Restriping along Linton Blvd. is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY2022, and \$50,000 in FY2024 and FY2026 for a total funding of \$175,000.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Congress to US 1</td> <td>10/6/2025</td> <td>10/6/2025</td> </tr> <tr> <td>Military to Congress</td> <td>10/6/2025</td> <td>10/6/2025</td> </tr> </tbody> </table>					Original	Actual	Congress to US 1	10/6/2025	10/6/2025	Military to Congress	10/6/2025	10/6/2025			
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Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%			<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$123,832</td> <td>70.76%</td> <td>\$123,832</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$123,832	70.76%	\$123,832
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$175,000	\$123,832	70.76%	\$123,832															



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Woolbright Road Project Number: 1727 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Woolbright Road. Notes Restriping along Woolbright Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY2022 and \$150,000 in FY2026 for a total funding of \$200,000.	Original	Actual
		Federal to Ocean	9/22/2023 9/22/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$6,114	3.06%	\$6,114

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Old Dixie Hwy. from Alt A-1-A to County Line Rd. Project Number: 1742 BCC District: 01 Delivery Method: Annual Striping Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Trace Doyle	Scope Resurfacing 1.4 miles (5.2 lane miles) of Old Dixie Highway from Alternate A-1-A to County Line Road. Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Original	Actual
		ADA (Curb/Cut Ramps) Complete	4/1/2026
		Milling and Pavement Complete	8/1/2026
		Traffic Striping Complete	10/1/2026
		Traffic Loops Complete	12/1/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 15% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$490,634	98.13%	\$30,634



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: 15th Street & Tamarind Avenue</p> <p>Project Number: 1757</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Construction</p> <p>Designer: Simmons & White, Inc.</p> <p>Contractor: Gerelco Traffic Controls, Inc.</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2023 IST \$500,000</p> <p>Notes</p> <p>Construction is pending.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>9/13/2023</td> <td>10/4/2023</td> </tr> <tr> <td>Design Completion</td> <td>8/1/2025</td> <td>2/4/2025</td> </tr> <tr> <td>Construction Start</td> <td>11/1/2025</td> <td></td> </tr> <tr> <td>Construction Completion</td> <td>12/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	9/13/2023	10/4/2023	Design Completion	8/1/2025	2/4/2025	Construction Start	11/1/2025		Construction Completion	12/1/2026	
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Construction Completion	12/1/2026																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 28%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE 0%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$900,000</td> <td>\$69,870</td> <td>7.76%</td> <td>\$27,483</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$69,870	7.76%	\$27,483
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A	B	C=B/A	D											
\$900,000	\$69,870	7.76%	\$27,483											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Cascades Isle Blvd. & Jog Road</p> <p>Project Number: 1758</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons & White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2023 IST \$450,000</p> <p>Notes</p> <p>Design is ongoing (95% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>4/1/2023</td> <td>4/1/2023</td> </tr> <tr> <td>Design Complete</td> <td>10/1/2026</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>1/1/2027</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>2/1/2028</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	4/1/2023	4/1/2023	Design Complete	10/1/2026		Construction Start	1/1/2027		Construction Complete	2/1/2028	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 13%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE 0%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$450,000</td> <td>\$156,762</td> <td>34.84%</td> <td>\$103,979</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$450,000	\$156,762	34.84%	\$103,979
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A	B	C=B/A	D											
\$450,000	\$156,762	34.84%	\$103,979											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Donald Ross Road & Military Trail Project Number: 1759 BCC District: 01 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering Contractor: TBD Project Manager: May Cheng	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$150,000 FY 2024 IST \$500,000 Notes Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.	Original	Actual
		Design NTP Issued	6/27/2022 / 6/27/2022
		Design Complete	11/1/2025
		Construction Start	6/1/2026
		Construction Complete	7/1/2027

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 94% Local 100% Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$650,000	\$0	0.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey	Scope The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (96% complete). Project is delayed due to ongoing coordination with the CR 880 over C-51 canal bridge replacement project (bid together).	Original	Actual
		Design Contract Notice to Proceed	2/4/2021 / 2/4/2021
		Design Completion	12/1/2025
		Construction Bid Date	4/1/2026
		Construction Start	9/1/2026
		Construction Complete	9/1/2027

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 84.6% Local 100% Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$59,931	39.95%	\$36,213



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Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p>Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)</p> <p>Project Number: 1777</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.</p> <p>Notes</p> <p>Study complete. Design pending. The scheduled dates have been revised to reflect operational and design delays.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Study Start</td> <td>1/1/2023</td> <td>1/31/2023</td> </tr> <tr> <td>Study Completion</td> <td>1/1/2024</td> <td>1/1/2024</td> </tr> <tr> <td>Design Start</td> <td>12/1/2025</td> <td></td> </tr> <tr> <td>Design Complete</td> <td>12/1/2026</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>6/1/2027</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2027</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2028</td> <td></td> </tr> </tbody> </table>		Original	Actual	Study Start	1/1/2023	1/31/2023	Study Completion	1/1/2024	1/1/2024	Design Start	12/1/2025		Design Complete	12/1/2026		Construction Bid Date	6/1/2027		Construction Start	12/1/2027		Construction Complete	6/1/2028	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Seminole Manor (residential roads)</p> <p>Project Number: 1783</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 5 miles (10 lane miles) of the residential streets within the Seminole Manor Subdivision.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, and restriping the road. Project is delayed due to pending drainage repairs.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>12/1/2026</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>2/1/2027</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>2/1/2027</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	12/1/2026		ADA (Curb/Cut Ramps) Complete	2/1/2027		Traffic Striping Complete	2/1/2027	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Cam Estates (residential roads)</p> <p>Project Number: 1784</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the Cam Estates Subdivision.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, and restriping the road. A work order was issued on 4/1/25 but the paving contractor defaulted. A new work order is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>12/1/2026</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>3/1/2027</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	12/1/2026		Traffic Striping Complete	3/1/2027	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p>Project Title: Countywide Street Lighting FY24 (fmlly Woolbright Roa</p> <p>Project Number: 1804</p> <p>BCC District: CW</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power & Light</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. As of 12/1/25, three projects have been completed. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SW 18th (E.&W. of Powerline)</td> <td></td> <td></td> </tr> <tr> <td>Westgate/Military to Congress</td> <td></td> <td></td> </tr> <tr> <td>Powerline/Glades to Broward County Line</td> <td></td> <td></td> </tr> <tr> <td>Woolbright/Hagen Ranch to Knuth</td> <td></td> <td></td> </tr> <tr> <td>Seminole Pratt Whitney/Sycamore to Whi</td> <td>6/3/2025</td> <td>6/3/2025</td> </tr> <tr> <td>Seminole Pratt Whitney/Whitton Dr. to SF</td> <td>6/3/2025</td> <td>6/3/2025</td> </tr> <tr> <td>Northlake/Coconut to Ibis</td> <td>12/1/2025</td> <td>12/1/2025</td> </tr> </tbody> </table>		Original	Actual	SW 18th (E.&W. of Powerline)			Westgate/Military to Congress			Powerline/Glades to Broward County Line			Woolbright/Hagen Ranch to Knuth			Seminole Pratt Whitney/Sycamore to Whi	6/3/2025	6/3/2025	Seminole Pratt Whitney/Whitton Dr. to SF	6/3/2025	6/3/2025	Northlake/Coconut to Ibis	12/1/2025	12/1/2025
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Belvedere Rd. from Australian Ave. to U.S. 1</p> <p>Project Number: 1818</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/11/2026</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>10/11/2026</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/11/2026</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>1/1/2027</td> <td></td> </tr> </tbody> </table>		Original	Actual	ADA (Curb/Cut Ramps) Complete	8/11/2026		Milling and Pavement Complete	10/11/2026		Traffic Striping Complete	11/11/2026		Traffic Loops Complete	1/1/2027	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Meleleuca Ln. from Military Trail to Davis Rd.</p> <p>Project Number: 1821</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1 mile (5.0 lane miles) of Melaleuca Lane from Military Trail to Davis Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>1/1/2027</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>2/1/2027</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>3/1/2027</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>5/1/2027</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	1/1/2027		Traffic Striping Complete	2/1/2027		ADA (Curb/Cut Ramps) Complete	3/1/2027		Traffic Loops Complete	5/1/2027	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.</p> <p>Project Number: 1823</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1.9 miles (3.8 lane miles) of Ponderosa Drive from Judge Winnikoff Road to Glades Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/1/2026</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>12/1/2026</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>1/1/2027</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>3/1/2027</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2026		Traffic Striping Complete	12/1/2026		ADA (Curb/Cut Ramps) Complete	1/1/2027		Traffic Loops Complete	3/1/2027	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Lakeside Green/Willow Pond Rd. (residential roads)</p> <p>Project Number: 1824</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 4.1 miles (8.2 lane miles) of the residential streets within the Lakeside Green Subdivision (including Willow Pond Road).</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>11/28/2026</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>1/1/2027</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>1/15/2027</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>3/1/2027</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	11/28/2026		Traffic Striping Complete	1/1/2027		ADA (Curb/Cut Ramps) Complete	1/15/2027		Traffic Loops Complete	3/1/2027	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Boat Ramp Rd. from C.R. 880 to East 1 mile</p> <p>Project Number: 1825</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1 mile (2.0 lane miles) of Boat Ramp Road from C.R. 880 east for 1 mile.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/1/2026</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2026		Traffic Striping Complete	11/1/2026	
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Traffic Striping Complete	11/1/2026										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 10%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$825</td> <td>0.41%</td> <td>\$825</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$825	0.41%	\$825
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$825	0.41%	\$825											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Forest Hill Park, Forest Manor, Nazarene Park(residential)</p> <p>Project Number: 1826</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 2.3 miles (4.6 lane miles) of the residential streets within the Forest Hill Park/Forest Manor/Nazarene Park Subdivisions.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/1/2026</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>11/1/2026</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2026</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/24/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2026		ADA (Curb/Cut Ramps) Complete	11/1/2026		Traffic Striping Complete	11/1/2026		Traffic Loops Complete	12/24/2026	
	Original	Actual															
Milling and Pavement Complete	10/1/2026																
ADA (Curb/Cut Ramps) Complete	11/1/2026																
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 10%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$370,000</td> <td>\$1,526</td> <td>0.41%</td> <td>\$1,526</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$370,000	\$1,526	0.41%	\$1,526
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$370,000	\$1,526	0.41%	\$1,526											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Harris Rd. from Hooker Hwy. to Teddar Rd. Project Number: 1827 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance Project Manager: Chase Miller	Scope Resurfacing 1 mile (2.0 lane miles) of Harris Road from Hooker Highway to Teddar Road. Notes Outstanding work includes milling and paving and restriping the road.	Original	Actual
		Milling and Pavement Complete	10/10/2025
		Traffic Striping Complete	11/11/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 10% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$825	0.41%	\$825

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Street Lighting LED Replacements Countywide FY25 Project Number: 1828 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng	Scope These projects replace high pressure sodium street lights with LED lights. Many of the lights along County roads are owned and maintained by FPL with the County paying the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are 9 street lighting projects funded (\$916,000) for conversion in FY 2025. As of 12/1/2025, 0 projects have been completed. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.	Original	Actual
		Discretionary Projects (438 lights)	
		SR7 (north of Clint Moore to north of Glac	
		Australian Ave. and Congress @ SR80 fl)	
		Jog Rd. (Joe DeLong to Gateway)	
		Beeline Hwy @Pratt Whitney	
		SR7 @Boynton Beach Blvd	
		SR7 @Atlantic Ave	
		Lake Ida and Via Flora Roundabout	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE N/A Local N/A	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$916,000	\$89,685	9.79%	\$35,414



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: SR-7 (Whitehorse Dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: May Cheng	Scope The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7. Notes Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.	Original	Actual
		Design Contract Notice to Proceed	5/1/2019 / 4/24/2019
		Design Completion	5/1/2020 / 11/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% Local 100% Contractor SBE N/A Local N/A		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$106,000	\$27,584	26.02%	\$26,034

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: FY 2019 Playground Replacements-Countywide Project Number: T028 BCC District: Multiple Delivery Method: Minor Construction Annual Contract Category: P06-Playground Replacement Status: Design Designer: Varies Contractor: TBD Project Manager: Javier Torres	Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds. Notes Phase II: JPP Campsites, Lake Charleston, and Lake Belvedere Estates: Parks is finalizing the playground plans to incorporate new perimeter fence. Phase III: JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity.	Original	Actual
		Project Start	10/28/2022 / 10/28/2022
		Phase I Substantial Completion	12/19/2022 / 11/10/2023
		Phase II Construction Start	6/12/2023
		Phase III Start	3/8/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE Varies Local Varies Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$820,750	\$34,866	4.25%	\$34,866



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Haverhill Park Racquetball Court Replacement</p> <p>Project Number: T037</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: S10-Sport Court Replacement/ Resurfacing</p> <p>Status: Design</p> <p>Designer: Song & Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Simon Ormsby</p>	<p>Scope</p> <p>FY18 \$270,000 IST FY19(\$268,749) IST FY22 \$268,749 IST FY24 \$32,940 IST</p> <p>Notes</p> <p>Song submitted their proposal for design services and was review by CID. Song to prepare and submit missing OSBD schedules so CSA's can be generated and submitted.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>1/10/2022</td> <td>3/1/2023</td> </tr> </tbody> </table>		Original	Actual	Project Start	1/10/2022	3/1/2023
	Original	Actual						
Project Start	1/10/2022	3/1/2023						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$802,940</td> <td>\$43,133</td> <td>5.37%</td> <td>\$33,579</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$802,940	\$43,133	5.37%	\$33,579
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$802,940	\$43,133	5.37%	\$33,579											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Juno Park Septic System Replacement</p> <p>Project Number: T056</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Construction</p> <p>Designer: Civil Design</p> <p>Contractor: Ralph-Della Pietra, Inc</p> <p>Project Manager: Benjamin Carroll</p>	<p>Scope</p> <p>Heavily used public septic system needs replacement. Failure would result in public restroom failure.</p> <p>IST Funds - \$929,016 & Ad Valorem Funds - \$13,638.</p> <p>Notes</p> <p>CID issued a CCD so the contractor can go ahead and install the required backflow device. The formal change order to cover this work is still being processed.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>1/30/2019</td> <td>1/30/2019</td> </tr> <tr> <td>Project Completion</td> <td>12/31/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	1/30/2019	1/30/2019	Project Completion	12/31/2020	
	Original	Actual									
Project Start	1/30/2019	1/30/2019									
Project Completion	12/31/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE 30.58</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,008,147</td> <td>\$850,469</td> <td>84.36%</td> <td>\$787,951</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,008,147	\$850,469	84.36%	\$787,951
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,008,147	\$850,469	84.36%	\$787,951											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Beach Access Dune Crossover and Dock Repair and Rep</p> <p>Project Number: T071</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: B06-Bridge or Boardwalk Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Brian Mcnamara</p>	<p>Scope</p> <p>Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards. A total of \$250,000 is budgeted through appropriations scheduled to continue thru FY2025.</p> <p>Notes</p> <p>Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed-"boardwalk #76/CCP"</td> <td>1/2/2018</td> <td>1/2/2018</td> </tr> <tr> <td>Start Date-"boardwalk #76/CCP"</td> <td>1/2/2018</td> <td>1/22/2018</td> </tr> <tr> <td>Completion Date-"boardwalk #76/CCP"</td> <td>2/28/2018</td> <td>10/17/2023</td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed-"boardwalk #76/CCP"	1/2/2018	1/2/2018	Start Date-"boardwalk #76/CCP"	1/2/2018	1/22/2018	Completion Date-"boardwalk #76/CCP"	2/28/2018	10/17/2023
	Original	Actual												
Notice to Proceed-"boardwalk #76/CCP"	1/2/2018	1/2/2018												
Start Date-"boardwalk #76/CCP"	1/2/2018	1/22/2018												
Completion Date-"boardwalk #76/CCP"	2/28/2018	10/17/2023												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 15%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$250,000</td> <td>\$145,967</td> <td>58.39%</td> <td>\$145,967</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$250,000	\$145,967	58.39%	\$145,967
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$250,000	\$145,967	58.39%	\$145,967											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Ocean Inlet Park Street and Parking Lot Light Replacem</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>Notes</p> <p>The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td>12/28/2018</td> <td>12/28/2018</td> </tr> <tr> <td>Construction Start</td> <td>1/15/2020</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>3/15/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	12/28/2018	12/28/2018	Construction Start	1/15/2020		Project Completion	3/15/2020	
	Original	Actual												
Design Start	12/28/2018	12/28/2018												
Construction Start	1/15/2020													
Project Completion	3/15/2020													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$84,000</td> <td>\$10,870</td> <td>12.94%</td> <td>\$9,698</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$84,000	\$10,870	12.94%	\$9,698
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$84,000	\$10,870	12.94%	\$9,698											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: JPP Triplex Building Replacement Project Number: T105 BCC District: 03 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: Colome' and Associates Contractor: TBD Project Manager: Simon Ormsby	Scope Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes Asbestos survey is in process of being completed. Colomé has submitted a proposal for design services, and CSA #14 is in progress for approval.	Original	Actual
		Design Start	11/30/2020 / 11/30/2020
		Design Completion	5/3/2021 / 2/26/2024
		Bidding Procurement	7/5/2021
		Construction Start	11/1/2021
		Project Completion	2/7/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 55.8% Local 100% Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$875,160	\$182,627	20.87%	\$113,907

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Close Out Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo	Scope Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust Notes CID PM is working on getting all involved to meet and discuss what remains pending to close out this project.	Original	Actual
		Schematic Design	3/31/2020 / 5/31/2019
		Design Development	6/16/2020 / 10/29/2019
		Permitting	7/7/2020 / 4/22/2020
		Construction Documents	8/11/2020 / 11/5/2020
		Construction Start	10/6/2020 / 2/1/2021
		Construction Completion	11/5/2021 / 1/7/2022
		Project Completion	12/31/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 31% Local 31% Contractor SBE 100% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$448,800	\$390,148	86.93%	\$390,148



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Gulfstream Park Septic System Replacement Project Number: T114 BCC District: 04 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Chen Moore Contractor: Amici Engineering Contractors Project Manager: Bob Hamilton	Scope Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system . FY20: \$100,000 Notes Project is on hold until lift station is installed. Long lead time for the lift station.	Original	Actual
		Start Date	10/19/2021 12/24/2024
		Completion Date	4/29/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% Local 100% Contractor SBE 20.45% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$100,000	\$67,444	67.44%	\$58,154

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Countywide Fencing Replacement Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Close Out Designer: N/A Contractor: Tropic Fence Inc Project Manager: Diego Torres-Malaga	Scope This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20 \$70,000, FY21 \$58,479, FY22 \$81,521, FY23 \$80,001, FY24 \$138,000, and FY25 \$71,999 Notes The current residual balance will be fully expended on an upcoming fencing project, which will replace chain link fences at various parks countywide.	Original	Actual
		Notice to Proceed	6/25/2020 6/25/2020
		Start Date	7/20/2020 8/17/2020
		Completion Date	8/20/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 0% Local 50%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$500,000	100.00%	\$328,825



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Duncan Padgett Maintenance Office Septic System Repl;</p> <p>Project Number: T119</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen Moore</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>	<p>Scope</p> <p>Duncan Park & Glades District Field</p> <p>- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.</p> <p>Notes</p> <p>Awaiting first set of design drawings. Project will be funded to completion with ARPA funds.</p>	Original	Actual
		Project Start	5/28/2020 5/28/2020
		Project Completion	1/28/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 48.3%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$5,747	\$5,747	100.00%	\$5,747

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Lake Lytal Softball Complex Building Replacement</p> <p>Project Number: T128</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>	<p>Scope</p> <p>IST FY21 \$780,000, FY22 \$73,400, and FY24 \$104,115</p> <p>Notes</p> <p>Demolition work of the former concession building is completed. An RFPA has yet to be issued for the construction of the new building. Project will be managed by CID.</p>	Original	Actual
		Asbestos Removal	5/1/2024 5/1/2024
		Demolition	1/6/2025 1/6/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$957,515	\$14,527	1.52%	\$14,527



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Triangle Park Restroom Replacement Project Number: T138 BCC District: 06 Delivery Method: Annual Contract Category: R02-Restroom Replacement Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Javier Torres	Scope Remove and replaced restroom building. IST Funded: FY21 \$271,000, FY22 \$18,100, and FY24 \$35,148 Notes The updated proposal has been accepted. The CSA #10 package has been created and is currently awaiting signature and execution.	Original	Actual
		9/30/2025	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$323,248	\$8,443	2.61%	\$8,443

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Lytal Park Racquetball Court Replacement Project Number: T139 BCC District: 02 Delivery Method: Annual Contract Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Simon Ormsby	Scope Demolish and replace the racquetball court at Lake Lytal . Work should consist of furnishings all materials, permits and equipment. IST Funded: FY21 \$271,000, FY22 \$18,100,FY24 \$35,148, and FY25 \$300,000 Notes Song submitted their proposal for design services and was review by CID. Song to prepare and submit missing OSBD schedules so CSA's can be generated and submitted.	Original	Actual
		3/31/2022	3/31/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$623,248	\$40,041	6.42%	\$33,216



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: BASCR Boat Ramp Replacement Project Number: T140 BCC District: 05 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Permitting Designer: WGI Contractor: TBD Project Manager: Washington Molina	Scope Replace existing boat ramps, providing materials, labor, and equipment. Includes design, permitting, demolition, and installation of new concrete ramps and piers. Parks request they match the ramps being replaced at John Prince Park. IST Funded: FY21 \$250K, FY22 \$17.5K, FY24 \$32,635 and FY26 Notes The CSA for the construction material testing agency is being processed. Bid package is to follow.	Original	Actual
		Design Start	1/5/2023 / 3/5/2024
		Design Complete	10/10/2025 / 10/10/2025
		Permitting	2/6/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 62.4 Local 100% Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$593,135	\$34,052	5.74%	\$24,891

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Jupiter Beach Park Parking Lot Light Replacement Project Number: T141 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Nick Chimienti	Scope Replacement of the existing parking lot light fixtures with LED type. IST Funded: FY21 \$250,000, FY22 \$17,500, FY24 \$32,635 and FY26 \$151,000 Notes Awaiting on Gartek to submit an updated proposal that includes the newly requested fixture area on the survey.	Original	Actual
		Design Proposal	10/31/2024 / 10/31/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$451,135	\$654	0.14%	\$654



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Ocean Reef Park Parking Lot Light Replacement</p> <p>Project Number: T142</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Close Out</p> <p>Designer: JLRD</p> <p>Contractor: Grid-One Electrical Construction, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$250,000</p> <p>FY 2022 \$17,500</p> <p>Notes</p> <p>JLRD submitted their final payment request, but it didn't meet the required format. We sent it back so they can correct it and resubmit. Awaiting on JLRD revised documents.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/25/2021</td> <td>4/25/2021</td> </tr> <tr> <td>Project Completion</td> <td>11/1/2021</td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td>12/18/2024</td> <td>12/18/2024</td> </tr> <tr> <td>Construction Complete</td> <td>12/18/2024</td> <td>12/18/2024</td> </tr> </tbody> </table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021		Substantial Completion	12/18/2024	12/18/2024	Construction Complete	12/18/2024	12/18/2024
	Original	Actual															
Project Start	4/25/2021	4/25/2021															
Project Completion	11/1/2021																
Substantial Completion	12/18/2024	12/18/2024															
Construction Complete	12/18/2024	12/18/2024															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 98%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 98%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$267,500</td> <td>\$267,500</td> <td>100.00%</td> <td>\$267,105</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$267,500	\$267,500	100.00%	\$267,105
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$267,500	\$267,500	100.00%	\$267,105											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Caloosa Park Light Replacement</p> <p>Project Number: T144</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Permitting</p> <p>Designer: JLRD</p> <p>Contractor: Pyke Electric Inc.</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2021 \$200,000</p> <p>FY 2022 \$16,000</p> <p>FY 2024 \$38,880</p> <p>Notes</p> <p>CID is waiting on revised drawings and additional service proposal from JLRD, but they've stopped responding. Because of this, FSPM is escalating the issue by involving the CID Director on all future subsequent correspondence.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/25/2021</td> <td>4/25/2021</td> </tr> <tr> <td>Project Completion</td> <td>11/1/2021</td> <td></td> </tr> <tr> <td>Bidding in Advertising</td> <td>4/9/2025</td> <td>4/9/2025</td> </tr> <tr> <td>Notice to Proceed to contractor</td> <td>8/28/2025</td> <td>8/28/2025</td> </tr> </tbody> </table>		Original	Actual	Project Start	4/25/2021	4/25/2021	Project Completion	11/1/2021		Bidding in Advertising	4/9/2025	4/9/2025	Notice to Proceed to contractor	8/28/2025	8/28/2025
	Original	Actual															
Project Start	4/25/2021	4/25/2021															
Project Completion	11/1/2021																
Bidding in Advertising	4/9/2025	4/9/2025															
Notice to Proceed to contractor	8/28/2025	8/28/2025															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$331,880</td> <td>\$254,983</td> <td>76.83%</td> <td>\$25,238</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$331,880	\$254,983	76.83%	\$25,238
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$331,880	\$254,983	76.83%	\$25,238											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Carlin Park Parking Lot Light Replacement</p> <p>Project Number: T145</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Close Out</p> <p>Designer: JLRD</p> <p>Contractor: Grid One Electrical Construction, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>FY 2021 \$200,000</p> <p>FY 2022 \$16,000</p> <p>FY 2024 \$26,352</p> <p>Notes</p> <p>Construction still in progress.</p>	Original	Actual
		Project Start	11/13/2020 / 11/27/2024
		Project Completion	12/2/2022
		Notice to Proceed to contractor	11/27/2024 / 11/27/2024
		Substantial Completion	11/27/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE 31%</p> <p>Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$242,352	\$242,352	100.00%	\$19,461

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sunset Cove Pavilion Replacement</p> <p>Project Number: T146</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Close Out</p> <p>Designer: Alan Gerwig & Associates</p> <p>Contractor: Republic Construction</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Renovate/Replace Existing Pavilion</p> <p>FY 2021 IST \$150,000</p> <p>FY 2022 IST \$9,500</p> <p>FY 2024 IST \$19,459</p> <p>Notes</p> <p>CID is awaiting the correct OSBD forms from Republic Construction in order to process the change order and final payment.</p>	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022 / 1/20/2023
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$178,959	\$123,751	69.15%	\$70,295



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: JPP Center Drive Pavilion Replacement Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: GM2 Engineering Associates, Inc. Contractor: TBD Project Manager: Ben Carroll	Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 Notes Parks hasn't responded about the drawings. We'll try contacting them one more time. If they still don't reply, we'll go ahead and advertise the IFQ so the project can move forward.	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023
		CSA Executed	1/6/2025 / 1/6/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 68% Local 100% Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$350,959	\$38,731	11.04%	\$14,369

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: CDI Contractor: Amici General Contractors LLC. Project Manager: WUD	Scope Remove septic system and connect to nearest sewer line. Notes BCC approved the construction contract with Amici General Contractors LLC. on 9/17/24. Total project cost is \$463,735. ARPA funds will cover the remaining balance. Project is currently under construction.	Original	Actual
		Design Start	7/6/2021 / 7/6/2021
		Construction	4/15/2024 / 9/17/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% Local 100% Contractor SBE 20.45% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$159,500	\$45,169	28.32%	\$30,169



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Lytal Park Septic System Replacement Project Number: T154 BCC District: 03 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore Contractor: TBD Project Manager: Bob Hamilton	Scope Remove existing septic system and connect to the County Waste Water System Force Main FY 2021 IST \$50,000, FY 2022 IST \$4,000, and FY 2024 IST (\$53,910). Notes Awaiting first set of design drawings. Project will be funded to completion with ARPA funds.	Original	Actual
		Project Start	4/26/2021
		Project Completion	12/20/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 35.27% Local 100% Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$90	\$90	100.00%	\$90

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Okeeheelee Park Ski Lake Boat Ramp Replacement Project Number: T160 BCC District: 02 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Design Designer: R.J. Behar & Company Contractor: TBD Project Manager: Washington Molina	Scope Install a new boat ramp and relocate the west floating dock as necessary to accommodate the new work. The existing boat ramp is to remain in use, and then removed, upon completion of the new ramp. IST Funded: FY22 \$474K and FY24 \$57,828 Notes The consultant is currently reviewing the latest feedback from both Parks and the ski club so they can update the plans accordingly.	Original	Actual
		Project Start	11/17/2024
		Design Start	8/8/2025
		Design 60% Submittal Plans	8/22/2025
		Design 95% Submittal Plans	11/3/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 22.54% Local 100% Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$901,828	\$60,433	6.70%	\$51,311



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Okeehelée Park Street and Parking Lot Light Replacement</p> <p>Project Number: T161</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Permitting</p> <p>Designer: JLRD</p> <p>Contractor: Grid One Electrical Construction, Inc.</p> <p>Project Manager: Benjamin Carroll</p>	<p>Scope</p> <p>Okeehelée Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.</p> <p>Notes</p> <p>The permit is approved, and awaiting a meeting date with the Parks Department to confirm the correct electrical voltage before proceeding.</p>	Original	Actual
		Construction Start TBD	
		Design Start	7/22/2022
		Design Complete	9/15/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 0%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE 29%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$801,312	\$655,509	81.80%	\$56,269

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: West Boynton Parking Lot Light Replacement</p> <p>Project Number: T162</p> <p>BCC District: 02</p> <p>Delivery Method: TBD</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Permitting</p> <p>Designer: JLRD</p> <p>Contractor: South Atlantic Electric, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2019 IST \$285,000</p> <p>FY 2022 IST \$42,100</p> <p>FY 2024 IST \$39,906</p> <p>Notes</p> <p>CID is waiting for the contractor to receive the fixtures. As soon as they have them, CID will hold the pre-construction meeting with all parties and then installation will begin.</p>	Original	Actual
		Design Start	12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020
		NTP Issued	8/28/2025
		Permit	11/7/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$522,006	\$220,266	42.20%	\$19,538



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Morikami Park Light Replacement</p> <p>Project Number: T164</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD</p> <p>Contractor: Grid One Electrical Construction, Inc.</p> <p>Project Manager: Benjamin Carroll</p>	<p>Scope</p> <p>The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.</p> <p>IST Funded: FY22 \$167,640 ,FY24 \$20,452 and FY26 \$641,000.</p> <p>Notes</p> <p>CID is awaiting a date for a pre-construction meeting with the Parks Department. Before work can start, the trees around the poles need to be trimmed because they're overgrown.</p>	Original	Actual
		Design Start	7/22/2022 / 7/22/2022
		Design Complete	9/15/2023 / 9/15/2023
		Grid-One Awarded	3/6/2025 / 6/13/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 0%</p> <p>Local 100%</p> <p>Contractor</p> <p>SBE 29%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$829,092	\$188,953	22.79%	\$43,715

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: BASCR Street and Parking Lot Light Replacement</p> <p>Project Number: T179</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: FICE</p> <p>Contractor: TBD</p> <p>Project Manager: Eric Chimienti</p>	<p>Scope</p> <p>Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.</p> <p>IST Funded: FY23 \$638,600,FY24 \$77,909 and FY26 \$285,000.</p> <p>Notes</p> <p>The FICE proposal is currently under review.</p>	Original	Actual
		Project Start	12/5/2024 / 9/15/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,001,509	\$1,833	0.18%	\$1,833



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Canal Point Community Center Building Replacement</p> <p>Project Number: T180</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Javier Torres</p>	<p>Scope</p> <p>Replacement of the Canal Point Community Center (more than 30 years old). Heavily used community center in Glades.</p> <p>IST Funded: FY23 \$595,000 and FY24 \$72,590.</p> <p>Notes</p> <p>Song & Associates still hasn't resubmitted the required proposal. Because of this delay, CID is considering taking the project away from them and assigning it to someone else.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Pre-Design</td> <td>8/11/2025</td> <td>8/11/2025</td> </tr> </tbody> </table>		Original	Actual	Pre-Design	8/11/2025	8/11/2025
	Original	Actual						
Pre-Design	8/11/2025	8/11/2025						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$667,590</td> <td>\$6,996</td> <td>1.05%</td> <td>\$6,996</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$667,590	\$6,996	1.05%	\$6,996
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$667,590	\$6,996	1.05%	\$6,996											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: JPP Street and Parking Lot Light Replacement</p> <p>Project Number: T184</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: FICE</p> <p>Contractor: TBD</p> <p>Project Manager: Eric Chimienti</p>	<p>Scope</p> <p>Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.</p> <p>IST Funded: FY23 \$352,000 and FY24 \$42,944.</p> <p>Notes</p> <p>The project is on hold at the request of Parks while it is determined whether Lake Worth Utilities is responsible for the lighting upgrades.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>3/10/2025</td> <td>3/10/2025</td> </tr> </tbody> </table>		Original	Actual	Project Start	3/10/2025	3/10/2025
	Original	Actual						
Project Start	3/10/2025	3/10/2025						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,944</td> <td>\$71,892</td> <td>14.35%</td> <td>\$942</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,944	\$71,892	14.35%	\$942
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,944	\$71,892	14.35%	\$942											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 5/21/2026

Report Date: 5/31/2026

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: JPP Daycamp Restroom Replacement Project Number: T186 BCC District: 03 Delivery Method: Annual Contract Category: R02-Restroom Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Simon Ormsby	Scope Old public restroom approaching the end of its expected useful life (in daycamp area of John Prince Park) is in need of replacement (more than 25 years old). IST Funded: FY23 \$319,300 and FY24 \$38,955. Notes PM received a proposal from Song & Associates and returned it for revisions. We are now awaiting the revised proposal. The Asbestos Survey report was received on 3/3/26 with negative results.	Original	Actual
		Asbestos Survey	11/18/2025
		Proposal Request	11/19/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$358,255	\$3,955	1.10%	\$3,600

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Duncan Padgett Park Picnic Area Improvements Project Number: T200 BCC District: 06 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Javier Torres	Scope Improving the area around the Duncan Padgett Park Picnic tables. IST Funded: FY21 \$235,000 ,FY24 \$28,670 and FY25 \$200,000. Notes The Consultant is working on the construction permit application.	Original	Actual
		Design Completion	4/1/2022
		Bidding	5/1/2022
		Construction Start	8/1/2022
		Project Completion	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 20% Local 100% Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$463,670	\$122,192	26.35%	\$104,108