Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)**
Project Number: 1491
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Construction
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (including rdwy improvements) is currently est. at $3.3m. The IST partially funds the bridge const. at $700k. The project is delayed and scheduled to begin construction in FY26 (after utility relocations).

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	9/20/2016	9/20/2016
Design Completion	1/11/2023	1/11/2023
Construction Bid Date	5/1/2026	
Construction Start	10/15/2026	
Construction Complete	12/25/2027	

PARTICIPATION

Consultant

SBE 18%

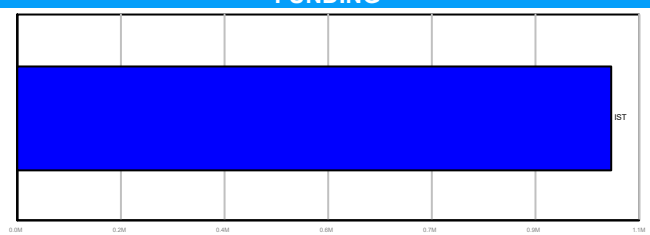
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$1,050,000	$3,473	0.33%	$3,473

DESCRIPTION/TEAM

Project Title: **Smith Sundy Rd. over LWDD Lat. 33 Canal**
Project Number: 1521
BCC District: 05
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: WGI, Inc.
Contractor: TBD (bid)
Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (65% complete). The scheduled dates have been revised to reflect design and permitting delays and to address stakeholder concerns.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	3/13/2018	3/21/2018
Design Completion	4/1/2026	
Construction Bid Date	7/1/2026	
Construction Start	11/1/2026	
Construction Complete	4/1/2028	

PARTICIPATION

Consultant

SBE 62.5%

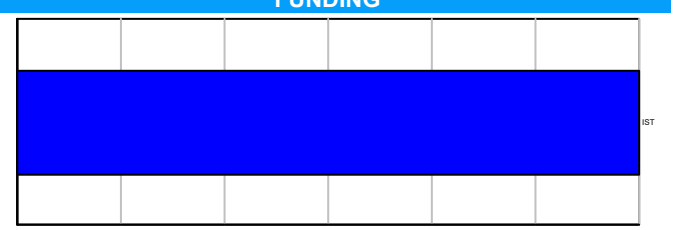
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$1,750,000	$469,834	26.85%	$401,987

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sections of Military Trail**
Project Number: 1541
BCC District: CW
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby Const., Inc./Southwide Industries Inc.
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Military Trail.

Notes

Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at $200,000 in FY 2017 and FY 2021 and $100,000 in FY 2022 thru FY 2026 for a total funding of $900,000.

SCHEDULE

	Original	Actual
Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023
Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024
Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024
Lake Ida to Pipers Glen	2/16/2024	2/16/2024
Pipers Glen to Cedar Point	3/27/2024	3/27/2024
Cedar Point to Gateway	11/12/2024	11/12/2024

PARTICIPATION

Consultant

SBE N/A

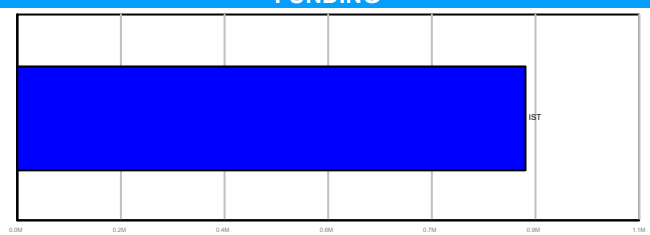
Local N/A

Contractor

SBE 92%

Local 92%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$900,000	$683,107	75.90%	$639,920

DESCRIPTION/TEAM

Project Title: **Lake Osborne Dr. over Lake Bass Canal (PB934354)**
Project Number: 1542
BCC District: 02
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Kristine Frazell-Smith

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

Notes

Design is ongoing (70% complete).

Project is delayed to address stakeholder concerns.

SCHEDULE

	Original	Actual
Design Contract NTP	8/2/2017	8/2/2017
Study Start	8/2/2017	8/2/2017
Study Complete	5/1/2018	5/1/2018
Design Completion	12/1/2026	
Construction Bid Date	3/1/2027	
Construction Start	7/1/2027	
Construction Complete	7/1/2028	

PARTICIPATION

Consultant

SBE 28.9%

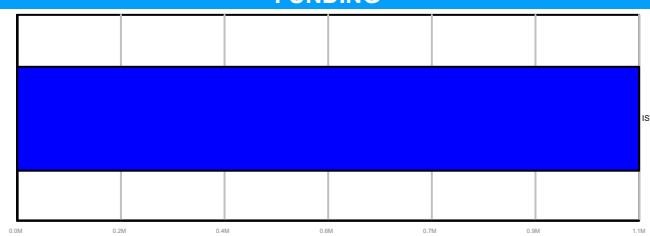
Local 95%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$1,500,000	$524,622	34.97%	$323,161

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sections of Congress Avenue**
Project Number: 1543
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Congress Avenue.

Notes

Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at $100,000 in FY 2017 and FY 2021 thru FY 2025 and $200,000 in FY 2026 for a total funding of $800,000.

SCHEDULE

	Original	Actual
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
Okeechobee to Palm Beach Lakes Comp	2/6/2018	2/6/2018
Silver Beach to Water Tower	3/18/2019	3/18/2019
Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021
Linton to Lake Ida	12/1/2021	1/11/2022
Yamato to Clint Moore	3/1/2022	2/15/2022
West Park Ave. to Nothlake	4/1/2022	3/25/2022
MLK to Blue Heron	4/1/2022	3/25/2022

PARTICIPATION

Consultant

SBE N/A

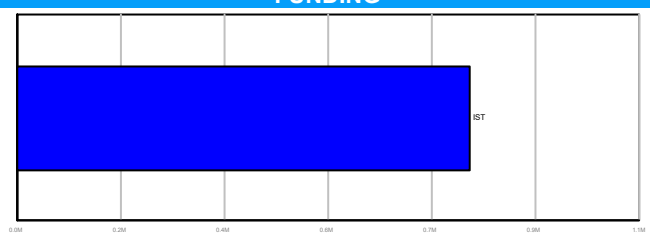
Local N/A

Contractor

SBE 68%

Local 68%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$800,000	$318,458	39.81%	$318,458

DESCRIPTION/TEAM

Project Title: **Sections of Gateway Blvd.**
Project Number: 1544
BCC District: 02
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Gateway Boulevard.

Notes

Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at $100,000 in FY 2017 and FY 2025 for a total funding of $200,000.

SCHEDULE

	Original	Actual
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017
Military to Congress Complete	1/22/2018	1/22/2018

PARTICIPATION

Consultant

SBE N/A

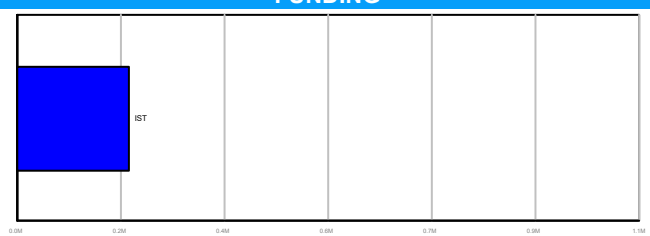
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$200,000	$77,327	38.66%	$77,327

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sections of Seacrest Blvd.**
Project Number: 1545
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Seacrest Boulevard.

Notes

Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of $200,000.

SCHEDULE

	Original	Actual
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017

PARTICIPATION

Consultant

SBE N/A

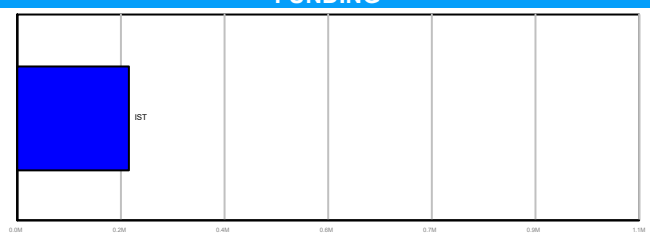
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$200,000	$31,991	16.00%	$31,991

DESCRIPTION/TEAM

Project Title: **Sections of Old Dixie Hwy.**
Project Number: 1546
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Old Dixie Highway.

Notes

Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2017, and $100,000 in FY 2021 and FY 2023, and $125,000 in FY 2026 for a total funding of $375,000.

SCHEDULE

	Original	Actual
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021

PARTICIPATION

Consultant

SBE N/A

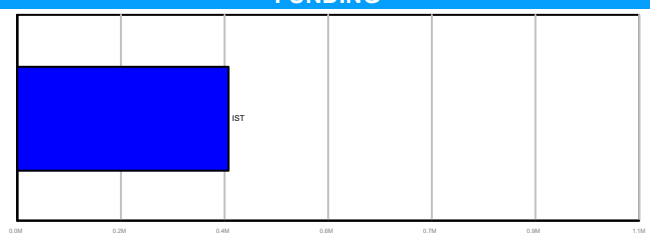
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$375,000	$29,282	7.81%	$29,282

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sections of Clint Moore Road**
Project Number: 1547
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Clint Moore Road.

Notes

Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2017 and FY 2022, and $100,000 in FY 2026 for a total funding of $200,000.

SCHEDULE

	Original	Actual
Military to Congress Complete	9/6/2017	9/6/2017
Turnpike Overpass to Jog	12/29/2020	12/29/2020

PARTICIPATION

Consultant

SBE N/A

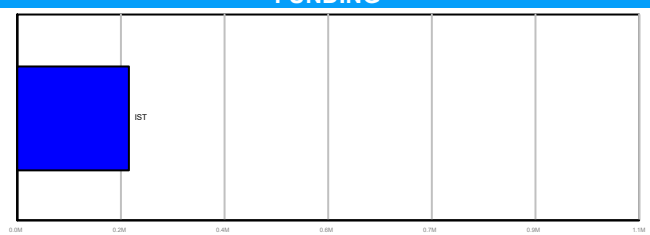
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$200,000	$47,431	23.72%	$47,431

DESCRIPTION/TEAM

Project Title: **Sections of Hagen Ranch Road**
Project Number: 1548
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Hagen Ranch Road.

Notes

Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2017 and FY 2021, and $100,000 in FY 2024, and $75,000 in FY 2026 for a total funding of $275,000.

SCHEDULE

	Original	Actual
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
Gateway to Flavor Pict	11/3/2023	11/3/2023

PARTICIPATION

Consultant

SBE N/A

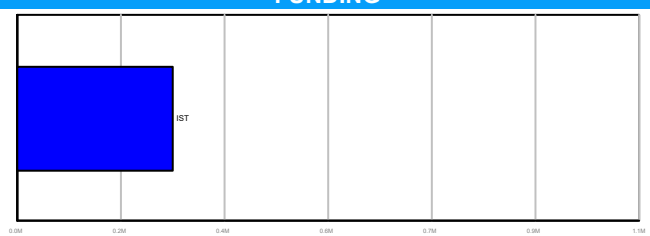
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$275,000	$59,336	21.58%	$59,336

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Boynton Beach Blvd. & Seacrest Blvd.**
Project Number: 1578
BCC District: 07
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Wantman Group
Contractor: TBD
Project Manager: May Cheng

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2018 IST $400,000
FY 2022 IST $250,000

Notes

Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.

SCHEDULE

	Original	Actual
Construction Start - TBD		
Construction Complete - TBD		
Design NTP Issued	4/19/2019	4/7/2019
Design Complete	6/1/2023	

PARTICIPATION

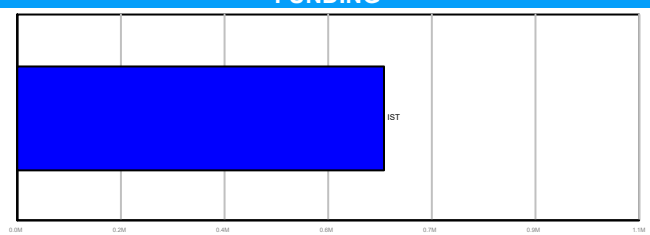
Consultant

SBE 0%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$650,000	$72,176	11.10%	$14,925

DESCRIPTION/TEAM

Project Title: **Sections of Lyons Road**
Project Number: 1597
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Lyons Road.

Notes

Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at $200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of $600,000.

SCHEDULE

	Original	Actual
Connector Road to Lantana Road	5/14/2018	5/7/2018
Wendy Ln to Palm Beach Plantation Blvd	3/20/2019	3/20/2019
Glades to Yamato	8/1/2021	3/24/2022
Yamato to Clint Moore	8/1/2022	8/1/2022
Happy Hollow to L-30	1/5/2023	1/5/2023
Stribling to Forest Hill	9/1/2023	9/1/2023

PARTICIPATION

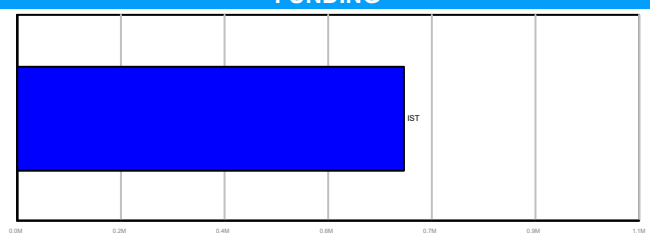
Consultant

SBE N/A
Local N/A

Contractor

SBE 40%
Local 40%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$684,837	$329,020	48.04%	$244,183

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sections of Haverhill Road**
Project Number: 1598
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Haverhill Road.

Notes

Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at $100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of $400,000.

SCHEDULE

	Original	Actual
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
Caribbean to Beeline	6/1/2020	6/10/2020
Forest Hill to Summit	9/22/2023	9/22/2023
Belvedere to Elmhurst	9/26/2023	9/26/2023
Purdy to Forest Hill	9/19/2024	9/19/2024

PARTICIPATION

Consultant

SBE N/A

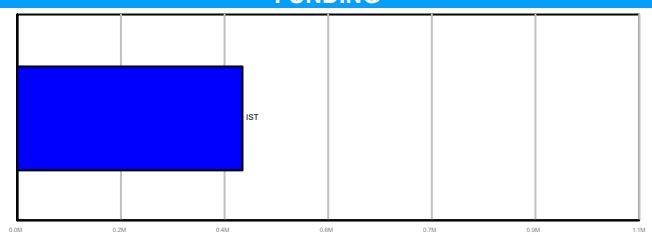
Local N/A

Contractor

SBE 45%

Local 45%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$400,000	$143,982	36.00%	$139,420

DESCRIPTION/TEAM

Project Title: **Sections of Belvedere Road**
Project Number: 1599
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Belvedere Road.

Notes

Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at $100,000 in FY 2018, and $50,000 in FY 2022 and FY 2025, and $125,000 in FY 2024 for a total funding of $325,000.

SCHEDULE

	Original	Actual
Haverhill Road to Drexel Road	7/14/2018	8/20/2018
Benoist Farms Road to SR7	3/1/2022	3/3/2022
Military Trail to 8th St.	4/1/2022	3/3/2022
Haverhill to Military	6/15/2022	6/15/2022

PARTICIPATION

Consultant

SBE N/A

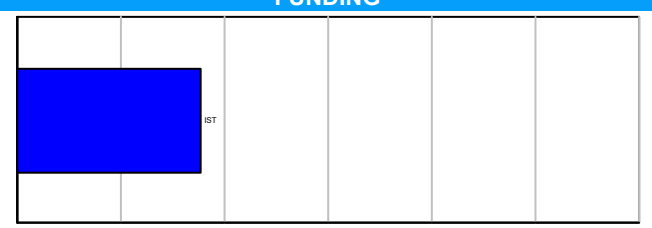
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$325,000	$111,164	34.20%	$111,164

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sections of Yamato Road**
Project Number: 1603
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Yamato Road.

Notes

Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at $75,000 in FY 2018 and $50,000 in FY 2020 and FY 2023 for a total funding of $175,000.

SCHEDULE

	Original	Actual
SR7 to Lyons	8/1/2018	11/1/2018
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
Cain to SR7	8/19/2021	1/31/2022
Turnpike Overpass to Jog Road	8/12/2022	8/12/2022
SR7 to Lyons	11/19/2024	11/19/2024
Lyons to Boca Dr. West	11/19/2024	11/19/2024

PARTICIPATION

Consultant

SBE N/A

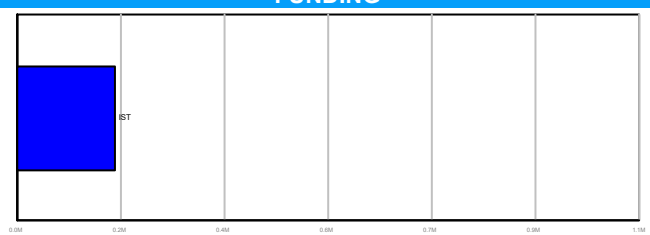
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$175,000	$120,570	68.90%	$120,570

DESCRIPTION/TEAM

Project Title: **Sections of Indiantown Road Striping**
Project Number: 1604
BCC District: 01
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Indiantown Road.

Notes

Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at $75,000 in FY 2018, and $100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of $375,000.

SCHEDULE

	Original	Actual
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022
Brian Way to Jupiter Farms Rd.	2/1/2022	4/4/2022
Pratt Whitney to Brian Way	7/13/2023	7/13/2023
Beeline to Pratt Whitney	8/28/2023	8/28/2023
Brian Way to Taylor Rd.	3/19/2025	3/19/2025

PARTICIPATION

Consultant

SBE N/A

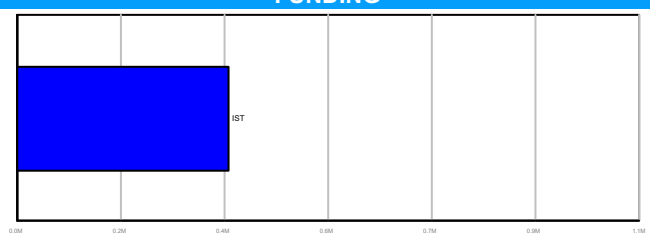
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$375,000	$206,140	54.97%	$206,140

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sections of Hypoluxo Road**
Project Number: 1606
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Hypoluxo Road.

Notes

Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at $75,000 in FY 2018, $100,000 in FY 2021 and FY 2024 for a total funding of $275,000.

SCHEDULE

	Original	Actual
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
Jog Road to Military Trail	9/1/2018	10/19/2018
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021
SR7 to Lyons	9/11/2023	9/11/2023
Lyons to Jog	5/7/2026	5/7/2026

PARTICIPATION

Consultant

SBE N/A

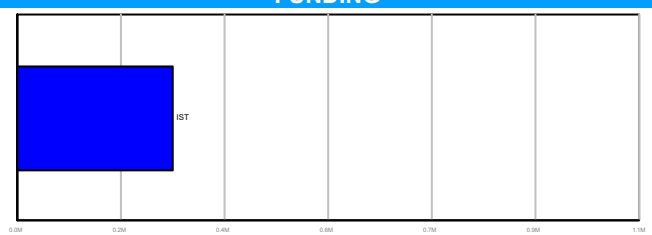
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$275,000	$171,660	62.42%	$171,660

DESCRIPTION/TEAM

Project Title: **Sections of Australian Avenue**
Project Number: 1607
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Australian Avenue.

Notes

Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at $75,000 in FY 2018, $125,000 in FY 2022 and FY 2026 for a total funding of $325,000.

SCHEDULE

	Original	Actual
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
Belvedere to Airport Hilton	3/1/2022	2/25/2022
25th St. to 45th St.	4/1/2022	3/25/2022
Old Okeechobee to Mercer	4/10/2022	4/12/2022

PARTICIPATION

Consultant

SBE N/A

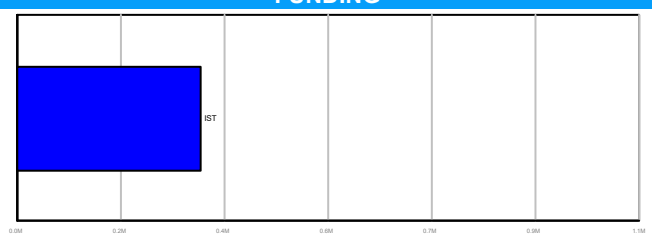
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$325,000	$82,441	25.37%	$82,441

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sections of Lantana Road**
Project Number: 1608
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Lantana Road.

Notes

The project is funded at $75,000 in FY2018, $100,000 FY2022, FY2024 and FY2026 for a total funding of $375,000.

SCHEDULE

	Original	Actual
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021
Hagen Ranch Rd to Jog Rd	3/25/2024	3/25/2024
Jog Rd to Haverhill Rd	6/11/2025	6/11/2025
Congress to I-95	7/7/2025	7/7/2025

PARTICIPATION

Consultant

SBE N/A

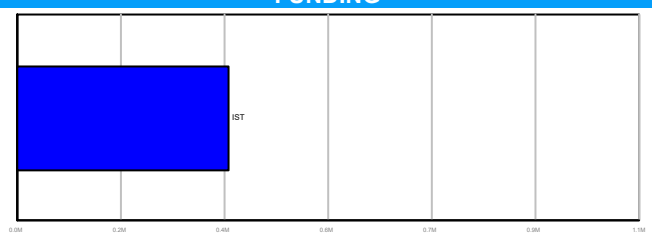
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$375,000	$137,467	36.66%	$137,467

DESCRIPTION/TEAM

Project Title: **Sections of Okeechobee Blvd.**
Project Number: 1609
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Okeechobee Boulevard.

Notes

Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2018 and FY 2023, and $100,000 in FY 2026 for a total funding of $200,000.

SCHEDULE

	Original	Actual
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018

PARTICIPATION

Consultant

SBE N/A

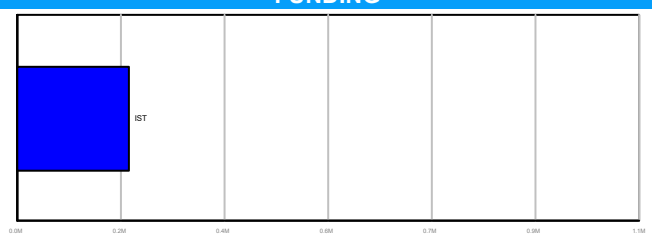
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$200,000	$45,162	22.58%	$45,162

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sections of 10th Avenue North**
Project Number: 1610
BCC District: 03
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of 10th Avenue North.

Notes

Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2018 and FY 2023, and $100,000 in FY 2026 for a total funding of $200,000.

SCHEDULE

	Original	Actual
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
Congress to Florida Mango	4/4/2021	3/9/2021

PARTICIPATION

Consultant

SBE N/A

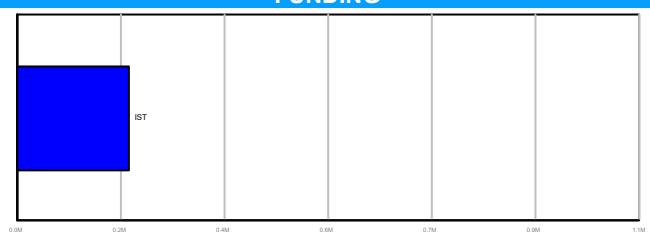
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$200,000	$22,881	11.44%	$22,881

DESCRIPTION/TEAM

Project Title: **Sections of 45th Street**
Project Number: 1611
BCC District: 07
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Oglesby/Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of 45th Street.

Notes

Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2018 and FY 2023, and $75,000 in FY 2026 for a total funding of $175,000.

SCHEDULE

	Original	Actual
Military Trail to I-95	7/1/2018	1/16/2019
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019
Haverhill to Military	6/25/2021	6/25/2021
Military to Northpoint	12/4/2024	12/11/2024
Jog to Haverhill	2/20/2025	2/20/2025

PARTICIPATION

Consultant

SBE N/A

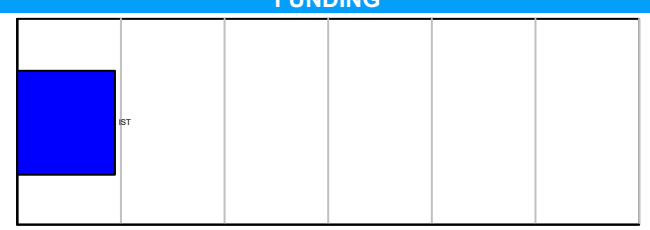
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$175,000	$96,934	55.39%	$96,934

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Congress Ave. over PBC Lat. 2 Canal (934251)**
Project Number: 1614
BCC District: 02
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Construction
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.

Notes

Design is complete - pending bid.
FY 2019 IST $200,000; FY 2023 IST $1,000,000
The scheduled dates have been revised to depict design, utility and permitting delays.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	2/1/2020	1/15/2020
Design Completion	6/1/2026	12/1/2025
Construction Bid Date	10/1/2026	
Construction Start	1/1/2027	
Construction Complete	1/1/2029	

PARTICIPATION

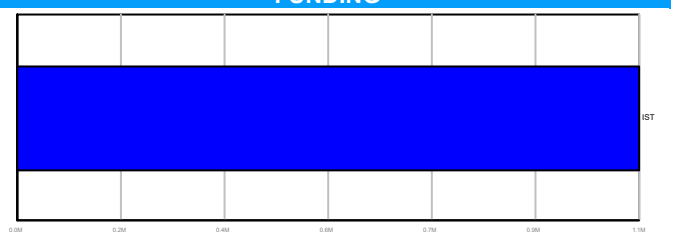
Consultant

SBE 31%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$1,200,000	$189,077	15.76%	$133,039

DESCRIPTION/TEAM

Project Title: **Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal**
Project Number: 1615
BCC District: 06
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Construction
Designer: Stanley Consultants
Contractor: TBD (bid)
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is complete. Construction of project (including associated roadway improvements) is currently est. at $16m. The IST partially funds design ($150k) in FY19 and const. ($450k) in FY22.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	12/1/2020	6/10/2021
Design Completion	8/1/2025	12/1/2025
Construction Bid Date	4/6/2026	
Construction Start	12/1/2026	
Construction Complete	12/1/2028	

PARTICIPATION

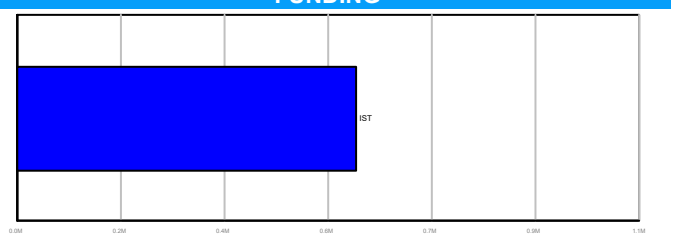
Consultant

SBE 21.2%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$600,000	$96,291	16.05%	$96,291

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **A1A from US1 to Donald Ross**
Project Number: 1617
BCC District: 01
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Construction
Designer: Baxter Woodman
Contractor: M&M Asphalt Maintenance
Project Manager: Carlos Bojorge

SCOPE/NOTES

Scope

The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding ($1m) and ARPA funding ($500k).

Notes

FY 2019 IST $100k; FY 2021 IST $400k; FY 2022 IST $500k. The project was bid on 9/2/26 with an apparent low bid of $1.65m. The scheduled dates have been revised to depict coordination, design, utility and permitting delays.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	6/1/2025	12/1/2025
Construction Bid Date	4/1/2026	9/2/2026
Construction Start	12/1/2026	
Construction Complete	12/1/2027	

PARTICIPATION

Consultant

SBE 27.8%

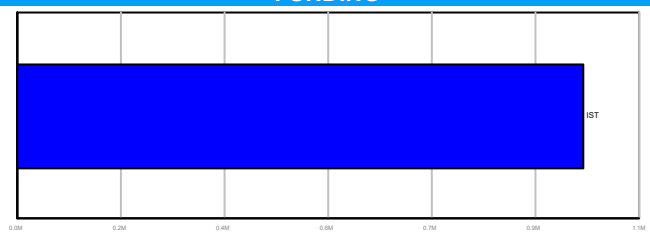
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$1,000,000	$129,174	12.92%	$123,916

DESCRIPTION/TEAM

Project Title: **Lantana Rd. from I-95 to US-1**
Project Number: 1620
BCC District: 07
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Trace Doyle

SCOPE/NOTES

Scope

Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1.

FY2019 IST $500,000
FY2022 IST $100,000

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops. A work order was issued on 3/11/25 but the paving contractor defaulted. A new work order is forthcoming.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	8/1/2026	
Traffic Striping Complete	9/15/2026	
ADA (Curb/Cut Ramps) Complete	10/1/2026	
Traffic Loops Complete	12/14/2026	

PARTICIPATION

Consultant

SBE N/A

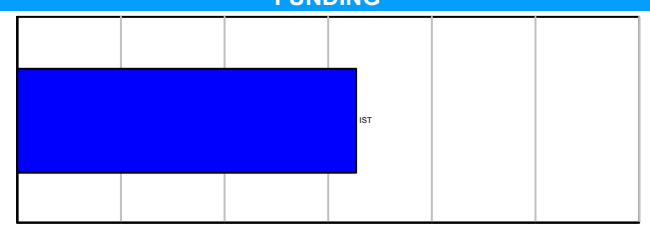
Local N/A

Contractor

SBE 15%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$600,000	$575,984	96.00%	$125,984

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Congress Ave. north of Linton Blvd.**
Project Number: 1636
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: CDI
Contractor: TBD
Project Manager: Will Carey

SCOPE/NOTES

Scope

The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding ($500k) and ARPA funding ($500k).

Notes

Study completed. Design is ongoing (45% complete).

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	4/29/2020	4/29/2020
Design Completion	9/1/2026	
Construction Start	12/1/2026	
Construction Complete	12/1/2027	

PARTICIPATION

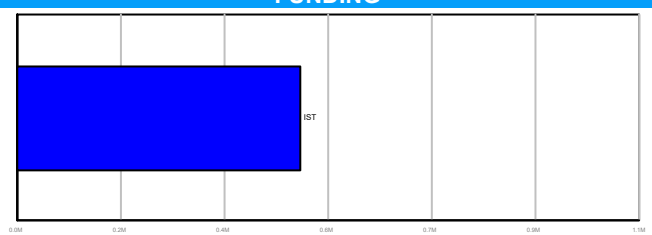
Consultant

SBE 100%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$500,000	$80,516	16.10%	$80,516

DESCRIPTION/TEAM

Project Title: **Countywide Street Lighting FY20 (frmly Boca Chase Driv**
Project Number: 1645
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Construction
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are two street lighting projects (road segments) funded ($12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE

	Original	Actual
Boca Chase/Cain to 102 Way S.		
Lake Worth Rd @Pinehurst		

PARTICIPATION

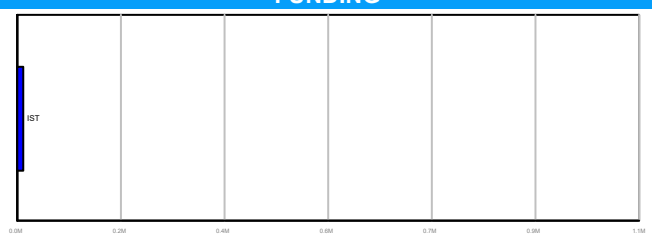
Consultant

SBE N/A
Local N/A

Contractor

SBE N/A
Local N/A

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$12,000	$494	4.12%	$494

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sections of Lawrence Road**
Project Number: 1648
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Lawrence Road.

Notes

Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2020 and FY 2023, and $100,000 in FY 2025, for a total funding of $200,000.

SCHEDULE

	Original	Actual
Kewanee Rd. to Lantana	3/1/2021	3/22/2021

PARTICIPATION

Consultant

SBE N/A

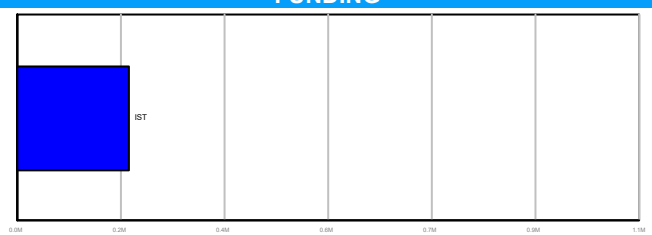
Local 100%

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$200,000	$10,852	5.43%	$10,852

DESCRIPTION/TEAM

Project Title: **Sections of Donald Ross Road**
Project Number: 1649
BCC District: 01
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Donald Ross Road.

Notes

Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at $50,000 in FY 2020, $125,000 in FY 2024, and $25,000 in FY 2026 for a total funding of $200,000.

SCHEDULE

	Original	Actual
64th Dr. to Jog Road	4/2/2021	3/6/2021
Prosperity Farms Road to US 1	4/21/2022	4/19/2022
Alt. A-1-A to Prosperity Farms Road	8/10/2023	8/10/2023
US 1 to A-1-A	8/24/2023	8/24/2023

PARTICIPATION

Consultant

SBE N/A

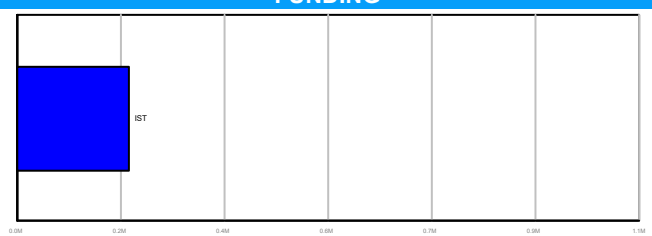
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$200,000	$49,428	24.71%	$49,428

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sections of Summit Blvd**
Project Number: 1653
BCC District: 03
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Summit Blvd.

Notes

Restriping along Summit Blvd. is done on an as needed basis as funding allows. $75,000 of the projects $200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at $75,000 in FY 2018, $50,000 in FY 2020, and $75,000 in FY 2025 for a total funding of $200,000.

SCHEDULE

	Original	Actual
Congress Ave. to Parker Ave.	12/1/2018	11/30/2018

PARTICIPATION

Consultant

SBE N/A

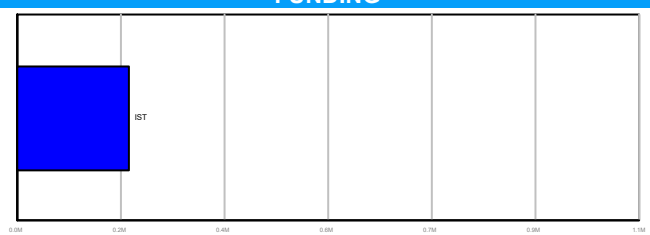
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$200,000	$33,462	16.73%	$33,462

DESCRIPTION/TEAM

Project Title: **Congress Avenue at Palm Beach Lakes**
Project Number: 1659
BCC District: 07
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Arcadis
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.

Notes

The project is funded with 5-Year Road Program (RP) funding and IST funding. Const. of the project (incl. assoc. rdwy. improvements) is currently est. at $2.5m. The IST partially funds the const. at $500,000 in FY20. The project is currently delayed and scheduled to begin const. in FY26 due to utility relocation delays.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	7/15/2015	7/15/2015
Design Completion	8/1/2022	12/1/2022
Construction Bid Date	4/1/2026	
Construction Start	10/1/2026	
Construction Complete	4/1/2028	

PARTICIPATION

Consultant

SBE 37.6%

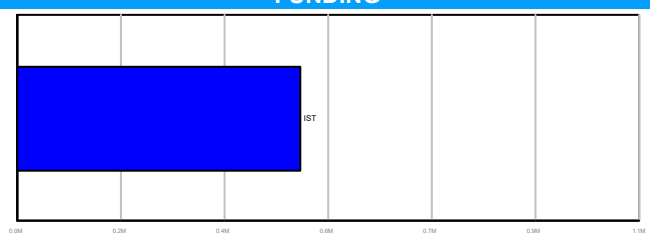
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$500,000	$0	0.00%	$0

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Haverhill Rd from Lake Worth Road to 10th Ave.**
Project Number: 1660
BCC District: 03
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Mock Roos
Contractor: TBD
Project Manager: Carlos Bojorge

SCOPE/NOTES

Scope

The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.

Notes

Design is pending. The project is funded for design ($100k) in FY21 and for construction ($400k) in FY23.

SCHEDULE

	Original	Actual
Study Start	11/1/2022	10/4/2022
Study Complete	12/1/2024	12/1/2024
Design Start	8/1/2026	
Design Complete	12/1/2027	
Construction Start	6/1/2028	
Construction Complete	9/1/2029	

PARTICIPATION

Consultant

SBE 41%

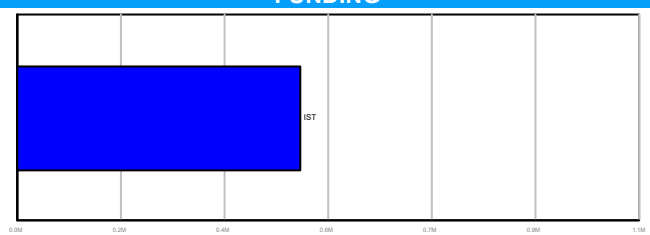
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$500,000	$121,569	24.31%	$121,569

DESCRIPTION/TEAM

Project Title: **Le Chalet Blvd. & Military Trail**
Project Number: 1675
BCC District: 02
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Propel Engineering, Inc.
Contractor: TBD
Project Manager: May Cheng

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2021 IST $400,000
FY 2022 IST $150,000

Notes

Design of the original signal replacement project has ended as this signal will now be replaced as part of an intersection improvement (adding a 2nd WB left turn lane). As such, the schedule for the project has been revised to a much later date.

SCHEDULE

	Original	Actual
Design NTP Issued	5/14/2021	4/7/2021
Design Complete	1/1/2027	
Construction Start	5/1/2027	
Construction Complete	8/1/2028	

PARTICIPATION

Consultant

SBE 92%

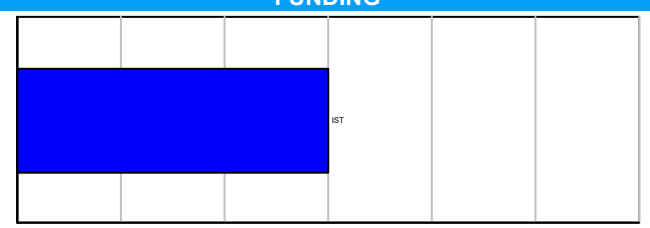
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$550,000	$111,772	20.32%	$91,859

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W**
Project Number: 1681
BCC District: Multiple
Delivery Method: Reimbursement
Category: S14-Street Lighting
Status: Permitting
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.

Notes

The project is funded at $500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.

SCHEDULE

	Original	Actual
Construction Start	12/1/2025	
Construction Complete	9/1/2026	

PARTICIPATION

Consultant

SBE N/A

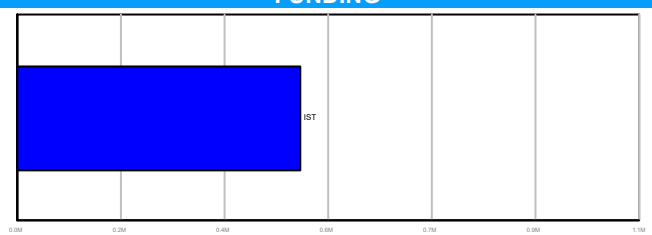
Local N/A

Contractor

SBE N/A

Local N/A

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$500,000	$837	0.17%	$837

DESCRIPTION/TEAM

Project Title: **Summit Blvd. & Haverhill Road**
Project Number: 1713
BCC District: 03
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Close Out
Designer: Simmons & White, Inc.
Contractor: Gerelco Traffic Controls, Inc.
Project Manager: May Cheng

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2022 IST $100,000 FY 2023 IST $450,000 FY 2024 IST $150,000

Notes

Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. A Budget Transfer (BT 24-0635) was approved on 6/4/24 that increased the funding by $150,000.

SCHEDULE

	Original	Actual
Design NTP Issued	3/1/2022	2/24/2022
Design Complete	9/1/2024	2/3/2025
Construction Start	9/1/2025	4/22/2025
Construction Complete	9/1/2026	6/3/2026

PARTICIPATION

Consultant

SBE 80%

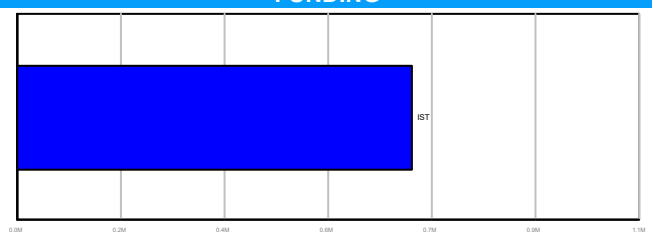
Local 100%

Contractor

SBE 0%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$700,000	$638,717	91.25%	$594,011

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Countywide Street Lighting FY22 (frmly Okeechobee Blv**
Project Number: 1718
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Design
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are 8 street lighting projects (road segments) funded ($840,000) for conversion in FY 2022. As of 12/1/2025, four projects have been completed. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE

	Original	Actual
Yamato/SR 7 to Boca City Limits		
West Atlantic/Turnpike to Military		
Okeechobee/Turpike to WPB City Limits		
Summit/Jog to C-51 Canal		
Seacrest/Hypoluxo to Mentone Rd	6/1/2022	6/1/2022
Boynton Beach/SR 7 to Turnpike	7/2/2025	7/2/2025
Northlake/Kelso Dr to Military	12/1/2025	12/1/2025
Donald Ross/Jog to 64th Dr. N.	12/1/2025	12/1/2025

PARTICIPATION

Consultant

SBE N/A

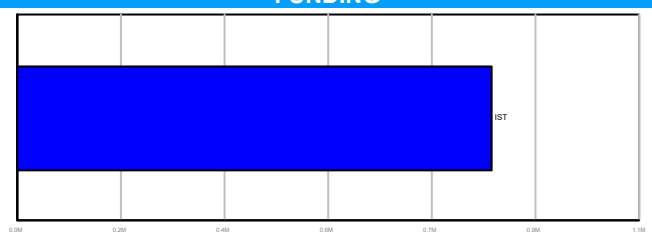
Local N/A

Contractor

SBE N/A

Local N/A

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$840,000	$112,582	13.40%	$110,882

DESCRIPTION/TEAM

Project Title: **Sections of Linton Blvd.**
Project Number: 1726
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Erika Leighton

SCOPE/NOTES

Scope

This project consists of restriping sections of Linton Blvd.

Notes

Restriping along Linton Blvd. is done on an as needed basis as funding allows. The project is funded at $75,000 in FY2022, and $50,000 in FY2024 and FY2026 for a total funding of $175.000.

SCHEDULE

	Original	Actual
Congress to US 1	10/6/2025	10/6/2025
Military to Congress	10/6/2025	10/6/2025

PARTICIPATION

Consultant

SBE N/A

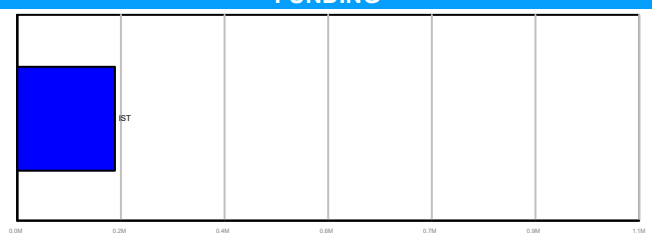
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$175,000	$123,929	70.82%	$123,929

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sections of Woolbright Road**
Project Number: 1727
BCC District: Multiple
Delivery Method: Annual Striping Contract
Category: S16-Striping
Status: Construction
Designer: N/A
Contractor: Southwide
Project Manager: Larry Kelly

SCOPE/NOTES

Scope

This project consists of restriping sections of Woolbright Road.

Notes

Restriping along Woolbright Road is done on an as needed basis as funding allows. The project is funded at $50,000 in FY2022 and $150,000 in FY2026 for a total funding of $200,000.

SCHEDULE

	Original	Actual
Federal to Ocean	9/22/2023	9/22/2023

PARTICIPATION

Consultant

SBE N/A

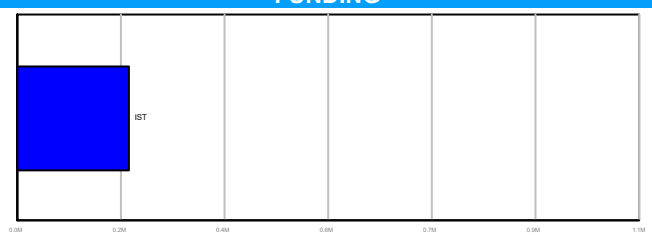
Local N/A

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$200,000	$6,404	3.20%	$6,404

DESCRIPTION/TEAM

Project Title: **Old Dixie Hwy. from Alt A-1-A to County Line Rd.**
Project Number: 1742
BCC District: 01
Delivery Method: Annual Striping Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Trace Doyle

SCOPE/NOTES

Scope

Resurfacing 1.4 miles (5.2 lane miles) of Old Dixie Highway from Alternate A-1-A to County Line Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE

	Original	Actual
ADA (Curb/Cut Ramps) Complete	4/1/2026	
Milling and Pavement Complete	8/1/2026	
Traffic Striping Complete	10/1/2026	
Traffic Loops Complete	12/1/2026	

PARTICIPATION

Consultant

SBE N/A

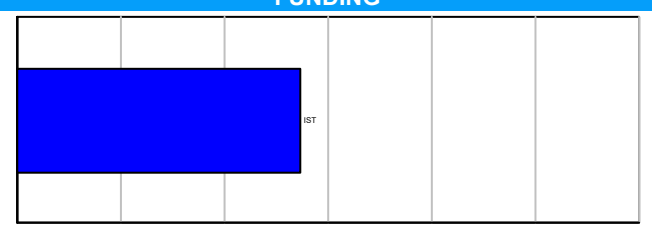
Local N/A

Contractor

SBE 15%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$500,000	$490,634	98.13%	$30,634

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **15th Street & Tamarind Avenue**
Project Number: 1757
BCC District: 07
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Construction
Designer: Simmons & White, Inc.
Contractor: Gerelco Traffic Controls, Inc.
Project Manager: May Cheng

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2023 IST $500,000

Notes

Construction is pending.

SCHEDULE

	Original	Actual
Design NTP Issued	9/13/2023	10/4/2023
Design Completion	8/1/2025	2/4/2025
Construction Start	11/1/2025	
Construction Completion	12/1/2026	

PARTICIPATION

Consultant

SBE 28%

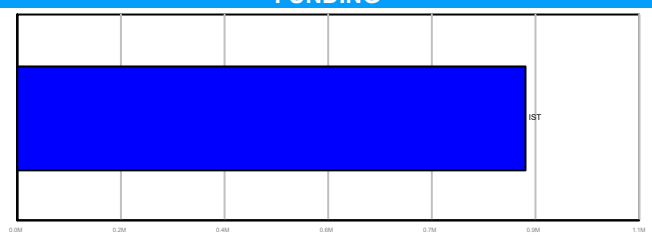
Local 100%

Contractor

SBE 0%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$900,000	$690,919	76.77%	$30,905

DESCRIPTION/TEAM

Project Title: **Cascades Isle Blvd. & Jog Road**
Project Number: 1758
BCC District: 03
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Simmons & White, Inc.
Contractor: TBD
Project Manager: May Cheng

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2023 IST $450,000

Notes

Design is ongoing (95% complete).

SCHEDULE

	Original	Actual
Design NTP Issued	4/1/2023	4/1/2023
Design Complete	10/1/2026	
Construction Start	1/1/2027	
Construction Complete	2/1/2028	

PARTICIPATION

Consultant

SBE 13%

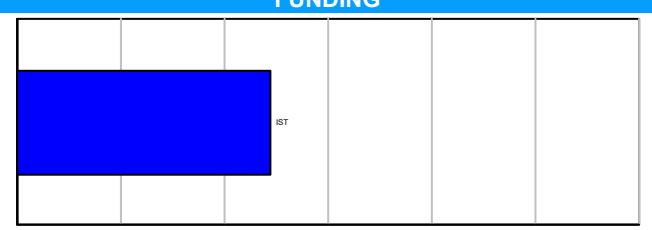
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$450,000	$161,681	35.93%	$102,814

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Donald Ross Road & Military Trail**
Project Number: 1759
BCC District: 01
Delivery Method: Design CCNA
Category: S08-Signals and Signal Systems
Status: Design
Designer: Propel Engineering
Contractor: TBD
Project Manager: May Cheng

SCOPE/NOTES

Scope

This project will replace the existing span-wire signal system with a mast arm signal system.
FY 2023 IST $150,000
FY 2024 IST $500,000

Notes

Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.

SCHEDULE

	Original	Actual
Design NTP Issued	6/27/2022	6/27/2022
Design Complete	11/1/2025	
Construction Start	6/1/2026	
Construction Complete	7/1/2027	

PARTICIPATION

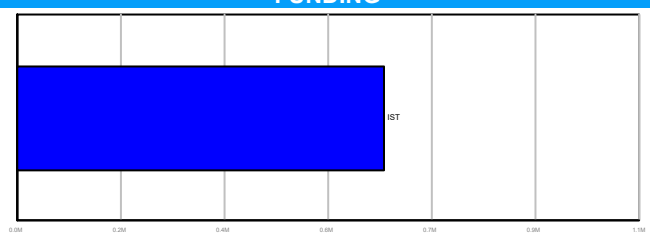
Consultant

SBE 94%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$650,000	$0	0.00%	$0

DESCRIPTION/TEAM

Project Title: **CR-700 over SFWMD L-13 Canal (930085)**
Project Number: 1776
BCC District: 06
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Will Carey

SCOPE/NOTES

Scope

The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair.

Notes

The repair cost for the pile jacket repair is estimated at $100k-$150k. Design of the pile jacket repair is ongoing (96% complete). Project is delayed due to ongoing coordination with the CR 880 over C-51 canal bridge replacement project (bid together).

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	2/4/2021	2/4/2021
Design Completion	12/1/2025	
Construction Bid Date	4/1/2026	
Construction Start	9/1/2026	
Construction Complete	9/1/2027	

PARTICIPATION

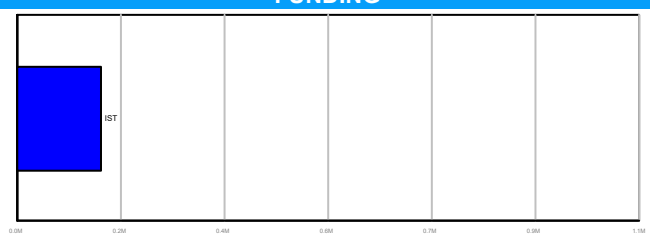
Consultant

SBE 84.6%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$150,000	$59,931	39.95%	$36,213

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)**
Project Number: 1777
BCC District: 06
Delivery Method: Design CCNA
Category: B04-Bridge Modifications
Status: Design
Designer: RJ Behar
Contractor: TBD
Project Manager: Maroun Azzi

SCOPE/NOTES

Scope

This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.

Notes

Study complete. Design pending. The scheduled dates have been revised to reflect operational and design delays.

SCHEDULE

	Original	Actual
Study Start	1/1/2023	1/31/2023
Study Completion	1/1/2024	1/1/2024
Design Start	12/1/2025	
Design Complete	12/1/2026	
Construction Bid Date	6/1/2027	
Construction Start	12/1/2027	
Construction Complete	6/1/2028	

PARTICIPATION

Consultant

SBE 15%

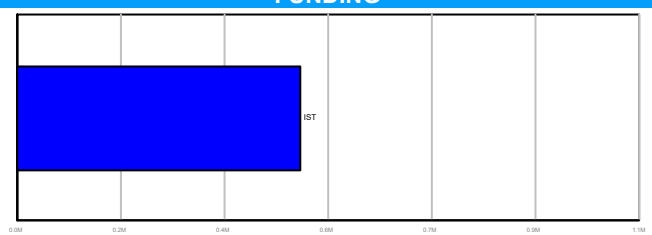
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$500,000	$30,728	6.15%	$20,913

DESCRIPTION/TEAM

Project Title: **Seminole Manor (residential roads)**
Project Number: 1783
BCC District: 02
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Chase Miller

SCOPE/NOTES

Scope

Resurfacing 5 miles (10 lane miles) of the residential streets within the Seminole Manor Subdivision.

Notes

Outstanding work includes milling and paving, updating ADA ramps, and restriping the road. Project is delayed due to pending drainage repairs.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	12/1/2026	
ADA (Curb/Cut Ramps) Complete	2/1/2027	
Traffic Striping Complete	2/1/2027	

PARTICIPATION

Consultant

SBE N/A

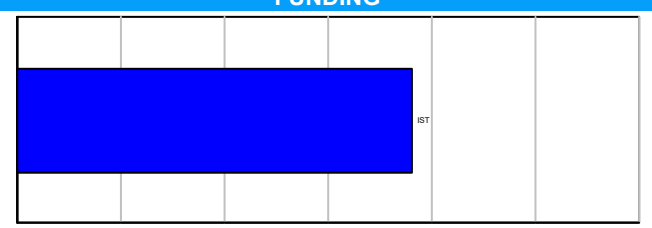
Local N/A

Contractor

SBE 15%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$700,000	$2,376	0.34%	$2,376

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Cam Estates (residential roads)**
Project Number: 1784
BCC District: 02
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: Ranger
Project Manager: Chase Miller

SCOPE/NOTES

Scope

Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the Cam Estates Subdivision.

Notes

Outstanding work includes milling and paving, and restriping the road. A work order was issued on 4/1/25 but the paving contactor defaulted. A new work order is forthcoming.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	12/1/2026	
Traffic Striping Complete	3/1/2027	

PARTICIPATION

Consultant

SBE N/A

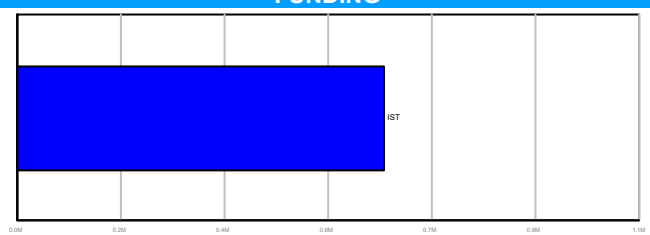
Local N/A

Contractor

SBE 15%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$650,000	$647,206	99.57%	$2,206

DESCRIPTION/TEAM

Project Title: **Countywide Street Lighting FY24 (frmly Woolbright Roa**
Project Number: 1804
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Design
Designer: Florida Power & Light
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are 7 street lighting projects (road segments) funded ($815,000) for conversion in FY 2024. As of 12/1/25, three projects have been completed. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.

SCHEDULE

	Original	Actual
SW 18th (E.&W. of Powerline)		
Westgate/Military to Congress		
Powerline/Glades to Broward County Line		
Woolbright/Hagen Ranch to Knuth		
Seminole Pratt Whitney/Sycamore to Whi	6/3/2025	6/3/2025
Seminole Pratt Whitney/Whitton Dr. to SR	6/3/2025	6/3/2025
Northlake/Coconut to Ibis	12/1/2025	12/1/2025

PARTICIPATION

Consultant

SBE N/A

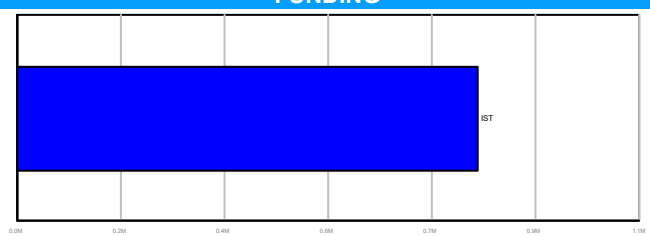
Local N/A

Contractor

SBE N/A

Local N/A

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$815,000	$22,102	2.71%	$22,102

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Belvedere Rd. from Australian Ave. to U.S. 1**
Project Number: 1818
BCC District: 02
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor:
Project Manager: Trace Doyle

SCOPE/NOTES

Scope

Resurfacing 1.3 miles (6.0 lane miles) of Belvedere Road from Australian Avenue to US 1.

Notes

Outstanding work includes milling and paving, restriping the road, and replacing traffic loops.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	5/23/2025	
ADA (Curb/Cut Ramps) Complete	8/11/2026	
Traffic Striping Complete	11/11/2026	
Traffic Loops Complete	1/1/2027	

PARTICIPATION

Consultant

SBE N/A

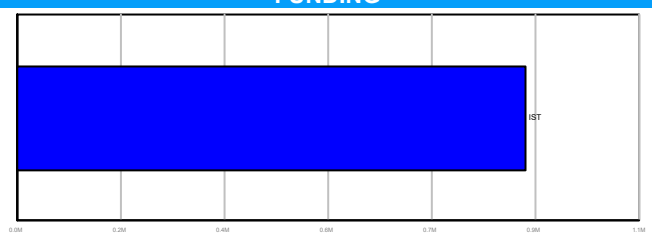
Local N/A

Contractor

SBE 10%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$900,000	$880,655	97.85%	$599,157

DESCRIPTION/TEAM

Project Title: **Hooker Hwy. from Harris Rd. to S.R. 715**
Project Number: 1819
BCC District: 06
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Trace Doyle

SCOPE/NOTES

Scope

Resurfacing 0.5 miles (1.0) lane miles of Hooker Highway from Harris Road to SR 715.

Notes

Outstanding work includes milling and paving, and restriping the road.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	9/1/2026	
Traffic Striping Complete	10/1/2026	

PARTICIPATION

Consultant

SBE N/A

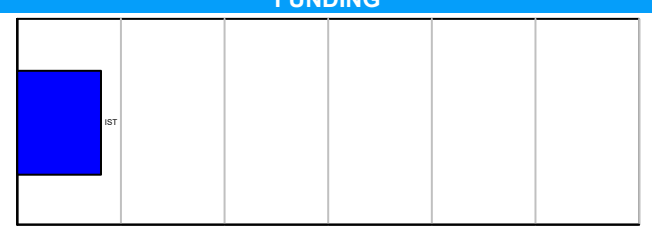
Local N/A

Contractor

SBE 10%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$150,000	$619	0.41%	$619

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Meleleuca Ln. from Military Trail to Davis Rd.**
Project Number: 1821
BCC District: 03
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

SCOPE/NOTES

Scope

Resurfacing 1 mile (5.0 lane miles) of Melaleuca Lane from Military Trail to Davis Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	1/1/2027	
Traffic Striping Complete	2/1/2027	
ADA (Curb/Cut Ramps) Complete	3/1/2027	
Traffic Loops Complete	5/1/2027	

PARTICIPATION

Consultant

SBE N/A

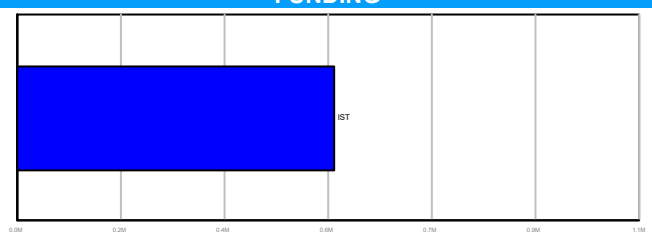
Local N/A

Contractor

SBE 10%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$560,000	$2,309	0.41%	$2,309

DESCRIPTION/TEAM

Project Title: **Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.**
Project Number: 1823
BCC District: 05
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

SCOPE/NOTES

Scope

Resurfacing 1.9 miles (3.8 lane miles) of Ponderosa Drive from Judge Winnikof Road to Glades Road.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	10/1/2026	
Traffic Striping Complete	12/1/2026	
ADA (Curb/Cut Ramps) Complete	1/1/2027	
Traffic Loops Complete	3/1/2027	

PARTICIPATION

Consultant

SBE N/A

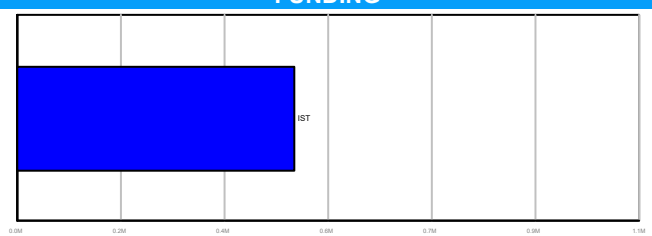
Local N/A

Contractor

SBE 10%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$490,000	$49,882	10.18%	$49,882

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Lakeside Green/Willow Pond Rd. (residential roads)**
Project Number: 1824
BCC District: 02
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

SCOPE/NOTES

Scope

Resurfacing 4.1 miles (8.2 lane miles) of the residential streets within the Lakeside Green Subdivision (including Willow Pond Road).

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	11/28/2026	
Traffic Striping Complete	1/1/2027	
ADA (Curb/Cut Ramps) Complete	1/15/2027	
Traffic Loops Complete	3/1/2027	

PARTICIPATION

Consultant

SBE N/A

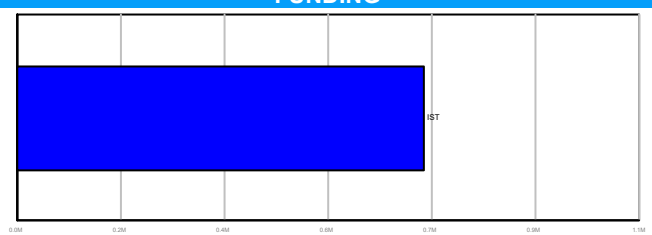
Local N/A

Contractor

SBE 10%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$720,000	$10,835	1.50%	$10,835

DESCRIPTION/TEAM

Project Title: **Boat Ramp Rd. from C.R. 880 to East 1 mile**
Project Number: 1825
BCC District: 06
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

SCOPE/NOTES

Scope

Resurfacing 1 mile (2.0 lane miles) of Boat Ramp Road from C.R. 880 east for 1 mile.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	10/1/2026	
Traffic Striping Complete	11/1/2026	

PARTICIPATION

Consultant

SBE N/A

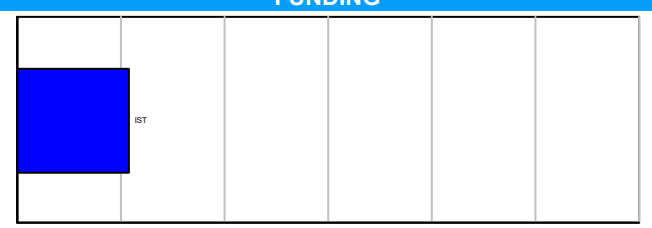
Local N/A

Contractor

SBE 10%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$200,000	$825	0.41%	$825

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Forest Hill Park, Forest Manor, Nazarene Park(residentia**
Project Number: 1826
BCC District: 02
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

SCOPE/NOTES

Scope

Resurfacing 2.3 miles (4.6 lane miles) of the residential streets within the Forest Hill Park/Forest Manor/Nazarene Park Subdivisions.

Notes

Outstanding work includes milling and paving, updating ADA ramps, restriping the road and replacing traffic loops.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	10/1/2026	
ADA (Curb/Cut Ramps) Complete	11/1/2026	
Traffic Striping Complete	11/1/2026	
Traffic Loops Complete	12/24/2026	

PARTICIPATION

Consultant

SBE N/A

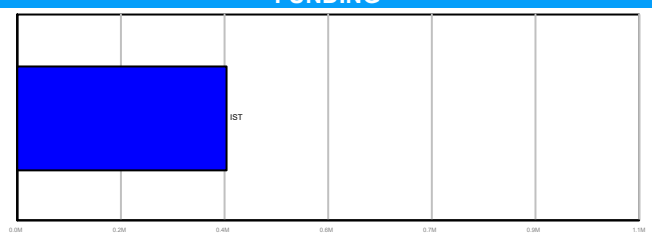
Local N/A

Contractor

SBE 10%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$370,000	$1,526	0.41%	$1,526

DESCRIPTION/TEAM

Project Title: **Harris Rd. from Hooker Hwy. to Teddar Rd.**
Project Number: 1827
BCC District: 06
Delivery Method: Annual Construction Contract
Category: R04-Resurfacing
Status: Construction
Designer: N/A
Contractor: M&M Asphalt Maintenance
Project Manager: Chase Miller

SCOPE/NOTES

Scope

Resurfacing 1 mile (2.0 lane miles) of Harris Road from Hooker Highway to Teddar Road.

Notes

Outstanding work includes milling and paving and restriping the road.

SCHEDULE

	Original	Actual
Milling and Pavement Complete	10/10/2025	
Traffic Striping Complete	11/11/2025	

PARTICIPATION

Consultant

SBE N/A

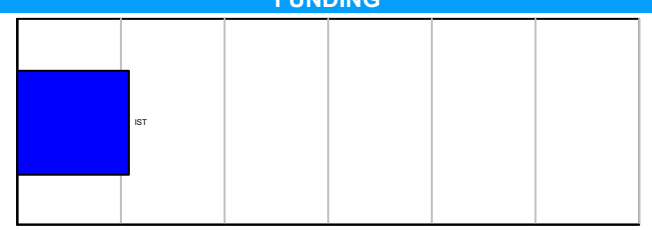
Local N/A

Contractor

SBE 10%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$200,000	$825	0.41%	$825

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Street Lighting LED Replacements Countywide FY25**
Project Number: 1828
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Design
Designer: Florida Power and Light
Contractor: Florida Power and Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

These projects replace high pressure sodium street lights with LED lights. Many of the lights along County roads are owned and maintained by FPL with the County paying the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.

Notes

There are 9 street lighting projects funded ($916,000) for conversion in FY 2025. As of 12/1/2025, 0 projects have been completed. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.

SCHEDULE

	Original	Actual
Discretionary Projects (438 lights)		
SR7 (north of Clint Moore to north of Glac		
Australian Ave. and Congress @ SR80 fly		
Jog Rd. (Joe DeLong to Gateway)		
Beeline Hwy @Pratt Whitney		
SR7 @Boynton Beach Blvd		
SR7 @Atlantic Ave		
Lake Ida and Via Flora Roundabout		

PARTICIPATION

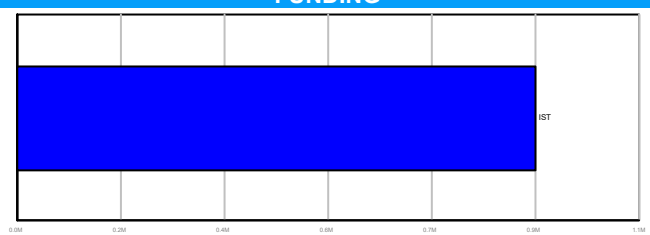
Consultant

SBE N/A
Local N/A

Contractor

SBE N/A
Local N/A

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$916,000	$137,313	14.99%	$83,042

DESCRIPTION/TEAM

Project Title: **SR-7 (Whitehorse Dr. to Hypoluxo Rd.)**
Project Number: 1830
BCC District: BIAF
Delivery Method: Design CCNA
Category: S14-Street Lighting
Status: Design
Designer: Electrical Design Associates
Contractor: Florida Power & Light
Project Manager: May Cheng

SCOPE/NOTES

Scope

The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.

Notes

Design is complete. The IST funding of $106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at $500k in FY21. The design contract will remain open for any post design services.

SCHEDULE

	Original	Actual
Design Contract Notice to Proceed	5/1/2019	4/24/2019
Design Completion	5/1/2020	11/1/2020

PARTICIPATION

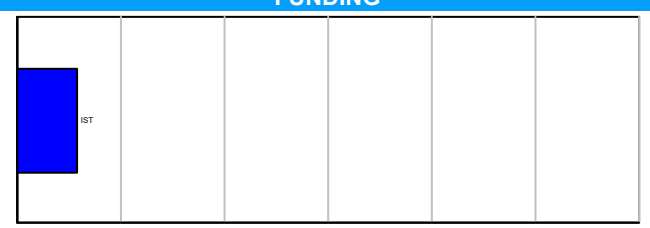
Consultant

SBE 100%
Local 100%

Contractor

SBE N/A
Local N/A

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$106,000	$27,584	26.02%	$26,034

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **FY 2019 Playground Replacements-Countywide**
Project Number: T028
BCC District: Multiple
Delivery Method: Minor Construction Annual Contract
Category: P06-Playground Replacement
Status: Design
Designer: Varies
Contractor: TBD
Project Manager: Javier Torres

SCOPE/NOTES

Scope

Per Transfer #18-01
Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds.

Notes

Phase II includes JPP Campsites, Lake Charleston, and Lake Belvedere Estates. Phase I (Carlin, Jupiter Farms, Ocean Cay, and Dubois) is complete. CDs for all 6 playgrounds have been submitted and are under review by CID. Phase III includes JPP Mound Circle, South Bay RV, Coral Cove, and BASCR, and there is no activity.

SCHEDULE

	Original	Actual
Project Start	10/28/2022	10/28/2022
Phase I Substantial Completion	12/19/2022	11/10/2023
Phase II Construction Start	6/12/2023	
Phase III Start	3/8/2024	

PARTICIPATION

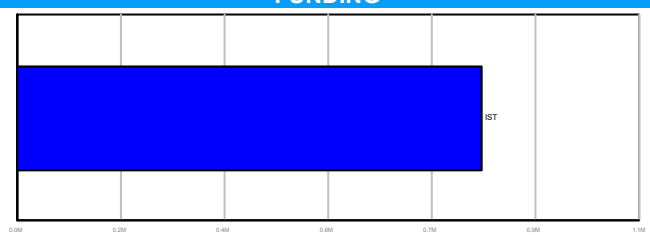
Consultant

SBE Varies
Local Varies

Contractor

SBE TBD
Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$820,750	$45,202	5.51%	$44,541

DESCRIPTION/TEAM

Project Title: **Haverhill Park Racquetball Court Replacement**
Project Number: T037
BCC District: 02
Delivery Method: Annual Contract
Category: S10-Sport Court Replacement/ Resurfacing
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: Simon Ormsby

SCOPE/NOTES

Scope

FY18 $270,000 IST
FY19($268,749) IST
FY22 $268,749 IST
FY24 $32,940 IST

Notes

The consultant is preparing a proposal for additional design services and will resubmit it for review and approval. CID approval is anticipated in December 2026.

SCHEDULE

	Original	Actual
Project Start	1/10/2022	3/1/2023

PARTICIPATION

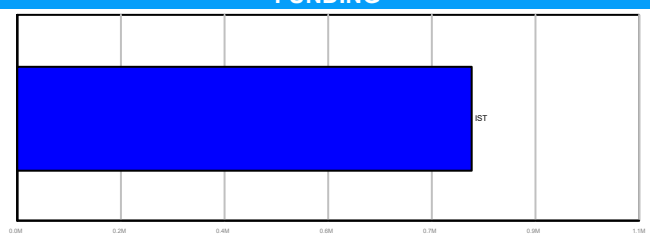
Consultant

SBE TBD
Local TBD

Contractor

SBE TBD
Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$802,940	$46,373	5.78%	$36,819

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Juno Park Septic System Replacement**
Project Number: T056
BCC District: 01
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Close Out
Designer: Civil Design
Contractor: Ralph-Della Pietra, Inc
Project Manager: Benjamin Carroll

SCOPE/NOTES

Scope

Heavily used public septic system needs replacement. Failure would result in public restroom failure.

IST Funds - $929,016 & Ad Valorem Funds - $13,638.

Notes

Processing final payments for the contractor and consultant.

SCHEDULE

	Original	Actual
Project Start	1/30/2019	1/30/2019
Project Completion	12/31/2020	

PARTICIPATION

Consultant

SBE 100%

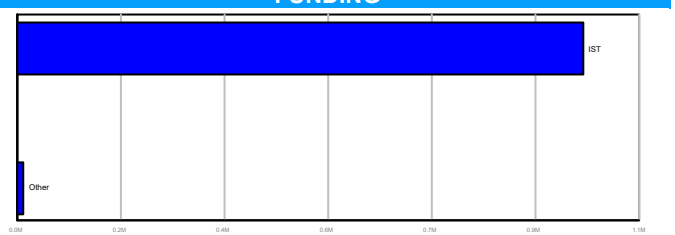
Local 100%

Contractor

SBE 30.58

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$1,016,135	$858,708	84.51%	$819,206

DESCRIPTION/TEAM

Project Title: **Beach Access Dune Crossover and Dock Repair and Rep**
Project Number: T071
BCC District: 01
Delivery Method: Annual Construction Contract
Category: B06-Bridge or Boardwalk Replacement
Status: Construction
Designer: N/A
Contractor: Wynn and Sons
Project Manager: Brian Mcnamara

SCOPE/NOTES

Scope

Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards.
A total of $250,000 is budgeted through appropriations scheduled to continue thru FY2025.

Notes

Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks.

SCHEDULE

	Original	Actual
Notice to Proceed-"boardwalk #76/CCP"	1/2/2018	1/2/2018
Start Date-"boardwalk #76/CCP"	1/2/2018	1/22/2018
Completion Date-"boardwalk #76/CCP"	2/28/2018	10/17/2023

PARTICIPATION

Consultant

SBE N/A

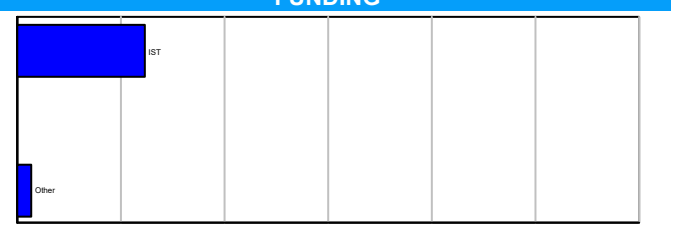
Local N/A

Contractor

SBE 15%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$250,000	$145,967	58.39%	$145,967

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Ocean Inlet Park Street and Parking Lot Light Replaceme**
Project Number: T081
BCC District: 04
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: JLRD
Contractor: TBD
Project Manager: Ben Carroll

SCOPE/NOTES

Scope

Replace existing parking lot lighting fixtures with LED type.

Notes

The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.

SCHEDULE

	Original	Actual
Design Start	12/28/2018	12/28/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

PARTICIPATION

Consultant

SBE 100%

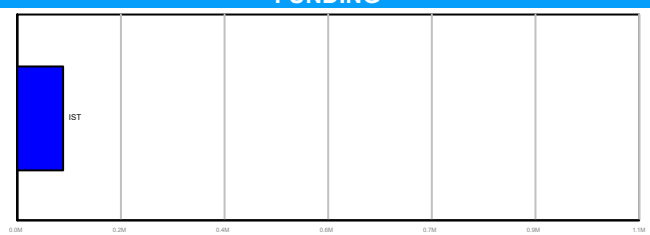
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$84,000	$10,870	12.94%	$9,698

DESCRIPTION/TEAM

Project Title: **JPP Triplex Building Replacement**
Project Number: T105
BCC District: 03
Delivery Method: Annual Contract
Category: P08-Public Building Repair Replacement & Expansion
Status: Design
Designer: Colome' and Associates
Contractor: TBD
Project Manager: Simon Ormsby

SCOPE/NOTES

Scope

Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.
FY2020 $780,000 IST
FY2024 $95,160 IST

Notes

The bid set design documents were delivered by Colomé & Associates, and CID is now working to procure a contractor to provide a GMP.

SCHEDULE

	Original	Actual
Design Start	11/30/2020	11/30/2020
Design Completion	5/3/2021	8/17/2026
Bidding Procurement	7/5/2021	9/1/2026
Construction Start	11/1/2021	
Project Completion	2/7/2022	

PARTICIPATION

Consultant

SBE 55.8%

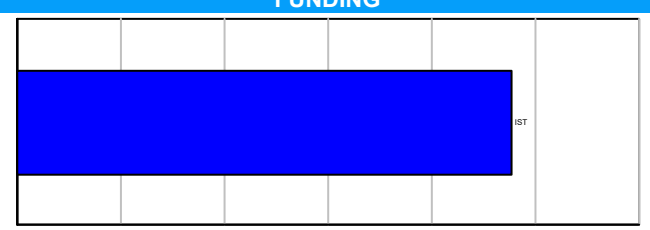
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$875,160	$183,690	20.99%	$134,336

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **JPP Boat Ramp Replacement**
Project Number: T107
BCC District: 03
Delivery Method: Annual Contract
Category: F04-Fresh Water Boat Ramps
Status: Close Out
Designer: Stantec Consulting Services, Inc.
Contractor: All-Site
Project Manager: Sunil Jagoo

SCOPE/NOTES

Scope

Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust

Notes

The project closeout meeting has not been scheduled yet because we are still waiting for participants to respond to the meeting invitation and availability request.

SCHEDULE

	Original	Actual
Schematic Design	3/31/2020	5/31/2019
Design Development	6/16/2020	10/29/2019
Permitting	7/7/2020	4/22/2020
Construction Documents	8/11/2020	11/5/2020
Construction Start	10/6/2020	2/1/2021
Construction Completion	11/5/2021	1/7/2022
Project Completion	12/31/2021	

PARTICIPATION

Consultant

SBE 31%

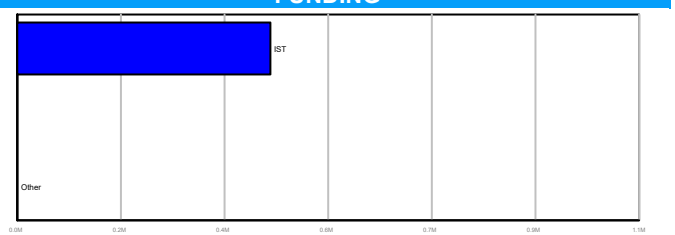
Local 31%

Contractor

SBE 100%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$448,800	$390,148	86.93%	$390,148

DESCRIPTION/TEAM

Project Title: **Gulfstream Park Septic System Replacement**
Project Number: T114
BCC District: 04
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Construction
Designer: Chen Moore
Contractor: Amici Engineering Contractors
Project Manager: Bob Hamilton

SCOPE/NOTES

Scope

Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system .
FY20: $100,000

Notes

Lift station is installed, awaiting final electrical connection and startup. Project will be completed without connection to restroom due to City of Boynton Beach unwilling to modify their Service Agreement. PREM and County Attorney's Office is aware and will be meeting with City staff.

SCHEDULE

	Original	Actual
Start Date	10/19/2021	12/24/2024
Completion Date	4/29/2025	

PARTICIPATION

Consultant

SBE 100%

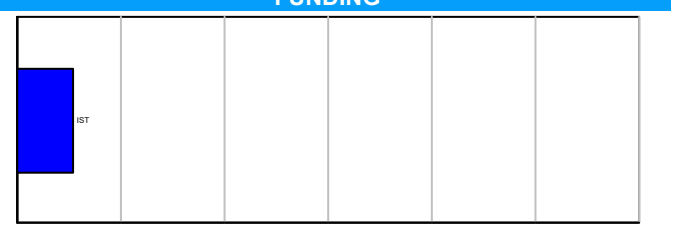
Local 100%

Contractor

SBE 20.45%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$100,000	$67,444	67.44%	$58,154

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Countywide Fencing Replacement**
Project Number: T117
BCC District: Multiple
Delivery Method: Annual Purchasing
Category: F02-Fencing Replacement
Status: Close Out
Designer: N/A
Contractor: Tropic Fence Inc
Project Manager: Diego Torres-Malaga

SCOPE/NOTES

Scope

This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20 $70,000, FY21 $58,479, FY22 $81,521, FY23 $80,001, FY24 $138,000, and FY25 $71,999

Notes

Project remains active. A final fence replacement is in progress utilizing non-IST funds to achieve completion. At that time this IST project will become reported as closed.

SCHEDULE

	Original	Actual
Notice to Proceed	6/25/2020	6/25/2020
Start Date	7/20/2020	8/17/2020
Completion Date	8/20/2020	

PARTICIPATION

Consultant

SBE N/A

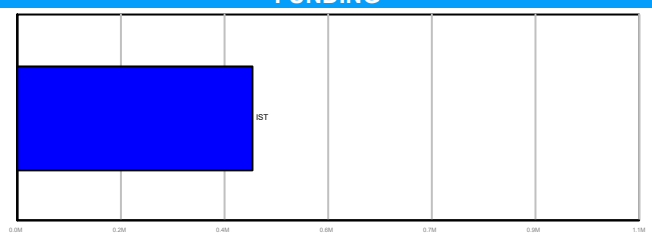
Local N/A

Contractor

SBE 0%

Local 50%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$415,168	$415,168	100.00%	$415,168

DESCRIPTION/TEAM

Project Title: **Duncan Padgett Maintenance Office Septic System Repla**
Project Number: T119
BCC District: 06
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Design
Designer: Chen Moore
Contractor: TBD
Project Manager: Bob Hamilton

SCOPE/NOTES

Scope

Duncan Park & Glades District Field
- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.

Notes

Awaiting 95% drawings for review.

SCHEDULE

	Original	Actual
Project Start	5/28/2020	5/28/2020
Project Completion	1/28/2021	

PARTICIPATION

Consultant

SBE 48.3%

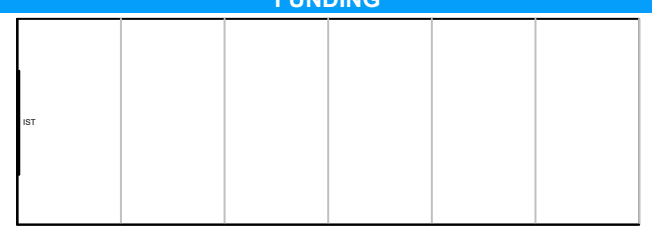
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$5,747	$5,747	100.00%	$5,747

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Lake Lytal Softball Complex Building Replacement**
Project Number: T128
BCC District: 02
Delivery Method: Annual Contract
Category: P08-Public Building Repair Replacement & Expansion
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Bob Hamilton

SCOPE/NOTES

Scope

IST FY21 $780,000, FY22 $73,400, and FY24 $104,115

Notes

Demolition work of the former concession building is completed. An RFPA has yet to be issued for the construction of the new building. Project will be managed by CID.

SCHEDULE

	Original	Actual
Asbestos Removal	5/1/2024	5/1/2024
Demolition	1/6/2025	1/6/2025

PARTICIPATION

Consultant

SBE TBD

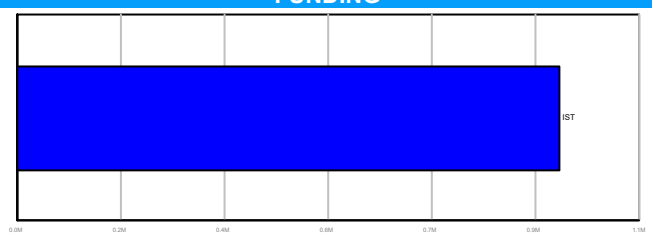
Local TBD

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$957,515	$14,527	1.52%	$14,527

DESCRIPTION/TEAM

Project Title: **Triangle Park Restroom Replacement**
Project Number: T138
BCC District: 06
Delivery Method: Annual Contract
Category: R02-Restroom Replacement
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: Javier Torres

SCOPE/NOTES

Scope

Remove and replaced restroom building.
IST Funded: FY21 $271,000, FY22 $18,100, and FY24 $35,148

Notes

The CSA was finalized and ready for signatures, but the BCC deferred the project to November 2026 agenda item before the document could be executed.

SCHEDULE

	Original	Actual
Design Proposal	9/30/2025	

PARTICIPATION

Consultant

SBE TBD

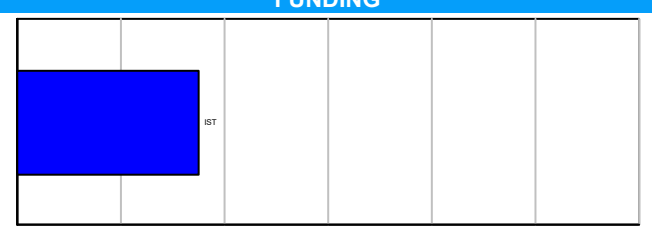
Local TBD

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$323,248	$16,348	5.06%	$15,403

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Lake Lytal Park Racquetball Court Replacement**
Project Number: T139
BCC District: 02
Delivery Method: Annual Contract
Category: S10-Sport Court Replacement/ Resurfacing
Status: Design
Designer: Song & Associates
Contractor: TBD
Project Manager: Simon Ormsby

SCOPE/NOTES

Scope

Demolish and replace the racquetball court at Lake Lytal . Work should consist of furnishings all materials, permits and equipment.
IST Funded: FY21 $271,000, FY22 $18,100,FY24 $35,148, and FY25 $300,000

Notes

On Hold. The project was deferred and may return to the BCC after the November election for guidance once the County's potential revenue impacts are clearer.

SCHEDULE

	Original	Actual
Design Start	3/31/2022	3/31/2022

PARTICIPATION

Consultant

SBE TBD

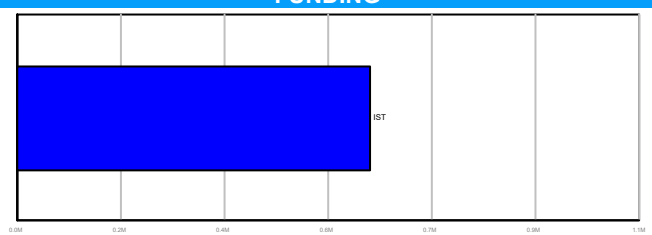
Local TBD

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$623,248	$40,623	6.52%	$33,798

DESCRIPTION/TEAM

Project Title: **BASCR Boat Ramp Replacement**
Project Number: T140
BCC District: 05
Delivery Method: Annual Contract
Category: F04-Fresh Water Boat Ramps
Status: Permitting
Designer: WGI
Contractor: TBD
Project Manager: Washington Molina

SCOPE/NOTES

Scope

Replace existing boat ramps, providing materials, labor, and equipment. Includes design, permitting, demolition, and installation of new concrete ramps and piers. Parks request they match the ramps being replaced at John Prince Park. IST Funded: FY21 $250K, FY22 $17.5K, FY24 $32,635 and FY26

Notes

The project will be re-bid because the submitted bids were incomplete and did not meet the bid document requirements.

SCHEDULE

	Original	Actual
Design Start	1/5/2023	3/5/2024
Design Complete	10/10/2025	10/10/2025
Permitting	2/6/2026	

PARTICIPATION

Consultant

SBE 62.4

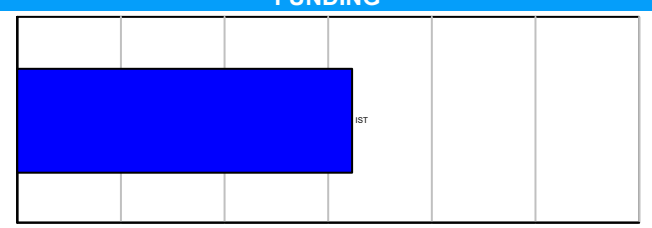
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$593,135	$35,216	5.94%	$26,055

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Jupiter Beach Park Parking Lot Light Replacement**
Project Number: T141
BCC District: 01
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Nick Chimienti

SCOPE/NOTES

Scope

Replacement of the existing parking lot light fixtures with LED type.
IST Funded: FY21 $250,000, FY22 $17,500, FY24 $32,635 and FY26 $151,000

Notes

ERM does not permit traditional light poles in the parking area, the design will use shorter bollard lights instead. Since photometric data was not available for the bollard lights, the consultant confirmed that it would still be acceptable to move forward with the design. The Parks Department has agreed with this approach.

SCHEDULE

	Original	Actual
Design Proposal	10/31/2024	10/31/2025
Design Start	8/24/2026	

PARTICIPATION

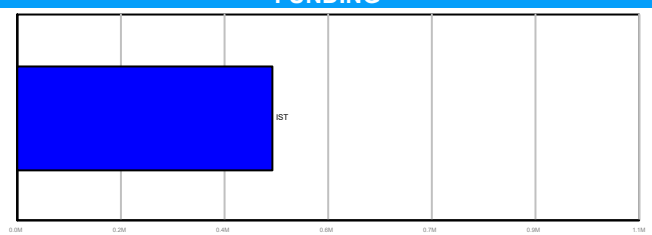
Consultant

SBE TBD
Local TBD

Contractor

SBE TBD
Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$451,135	$45,856	10.16%	$946

DESCRIPTION/TEAM

Project Title: **Ocean Reef Park Parking Lot Light Replacement**
Project Number: T142
BCC District: 01
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Close Out
Designer: JLRD
Contractor: Grid-One Electrical Construction, Inc.
Project Manager: Ben Carroll

SCOPE/NOTES

Scope

Replacement of the existing parking lot light fixtures with LED type.
FY 2021 $250,000
FY 2022 $17,500

Notes

CID received the final invoice on October 23, but the contractor did not include the required OSBD forms (Schedule 3A and Schedule 4). Even after several requests and reminders, CID has yet to receive the forms.

SCHEDULE

	Original	Actual
Project Start	4/25/2021	4/25/2021
Project Completion	11/1/2021	
Substantial Completion	12/18/2024	12/18/2024
Construction Complete	12/18/2024	12/18/2024

PARTICIPATION

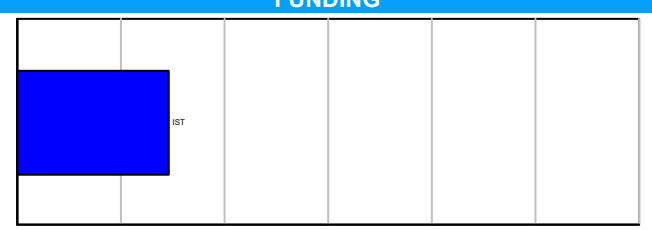
Consultant

SBE 98%
Local 100%

Contractor

SBE 100%
Local 98%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$267,500	$267,500	100.00%	$267,105

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Caloosa Park Light Replacement**
Project Number: T144
BCC District: 04
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Permitting
Designer: JLRD
Contractor: Pyke Electric Inc.
Project Manager: Ben Carroll

SCOPE/NOTES

Scope

Replacement of the existing parking lot light fixtures with LED type.
FY 2021 $200,000
FY 2022 $16,000
FY 2024 $38,880

Notes

JLRD are sending revised additional services agreement to change from Cree fixtures to Viento. Cree went out of business.

SCHEDULE

	Original	Actual
Project Start	4/25/2021	4/25/2021
Project Completion	11/1/2021	
Bidding in Advertising	4/9/2025	4/9/2025
Notice to Proceed to contractor	8/28/2025	8/28/2025

PARTICIPATION

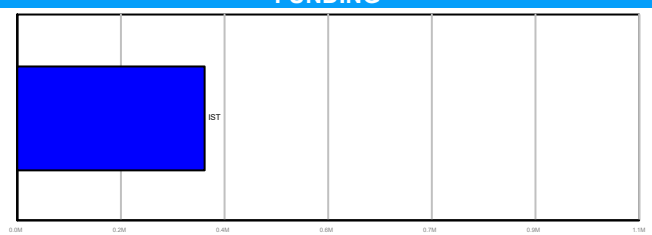
Consultant

SBE 100%
Local 100%

Contractor

SBE 100%
Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$331,880	$255,133	76.87%	$25,387

DESCRIPTION/TEAM

Project Title: **Carlin Park Parking Lot Light Replacement**
Project Number: T145
BCC District: 01
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Close Out
Designer: JLRD
Contractor: Grid One Electrical Construction, Inc.
Project Manager: Ben Carroll

SCOPE/NOTES

Scope

Replace existing parking lot lighting fixtures with LED type.
FY 2021 $200,000
FY 2022 $16,000
FY 2024 $26,352

Notes

The project is almost finished, and a meeting is planned for mid November to confirm that the work is substantially complete and determine any punchlist items.

SCHEDULE

	Original	Actual
Project Start	11/13/2020	11/27/2024
Project Completion	12/2/2022	
Notice to Proceed to contractor	11/27/2024	11/27/2024
Substantial Completion	11/27/2025	

PARTICIPATION

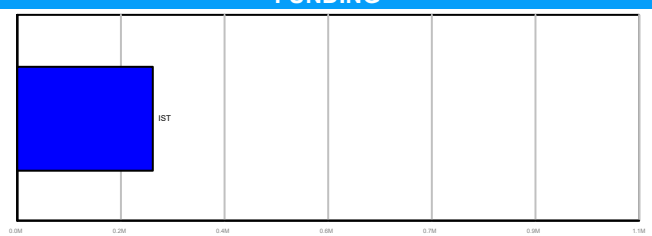
Consultant

SBE 100%
Local 100%

Contractor

SBE 31%
Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$242,352	$242,352	100.00%	$201,499

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Sunset Cove Pavilion Replacement**
Project Number: T146
BCC District: 05
Delivery Method: Annual Contract
Category: G04-Group Pavilion Replacement
Status: Close Out
Designer: Alan Gerwig & Associates
Contractor: Republic Construction
Project Manager: Ben Carroll

SCOPE/NOTES

Scope

Renovate/Replace Existing Pavilion
FY 2021 IST $150,000
FY 2022 IST $9.500
FY 2024 IST $19,459

Notes

The work is complete and paid, and a Type 1 transfer to sweep the remaining balance to the Parks Reserve is currently in progress.

SCHEDULE

	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	1/20/2023
Project Completion	2/24/2023	

PARTICIPATION

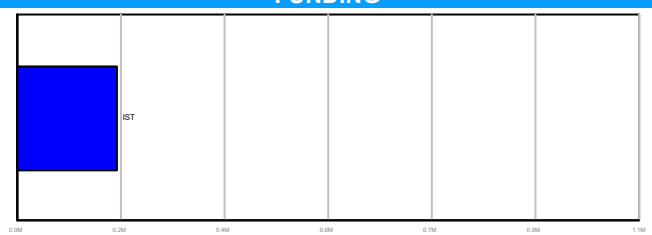
Consultant

SBE 100%
Local 100%

Contractor

SBE 100%
Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$178,959	$123,751	69.15%	$123,751

DESCRIPTION/TEAM

Project Title: **JPP Center Drive Pavilion Replacement**
Project Number: T148
BCC District: 03
Delivery Method: Annual Contract
Category: G04-Group Pavilion Replacement
Status: Design
Designer: GM2 Engineering Associates, Inc.
Contractor: TBD
Project Manager: Ben Carroll

SCOPE/NOTES

Scope

Renovate/Replace Existing Pavilion
FY 2021 IST $150,000
FY 2022 IST $9,500
FY 2024 IST $19,459

Notes

Before the project can be advertised for construction bids, a soil investigation must be completed. We are waiting for the contract amendment with GM2 Associates, Inc. to be finalized so they can take soil samples and prepare the required geotechnical report.

SCHEDULE

	Original	Actual
Project Start	9/30/2021	9/30/2021
Design Completion	4/29/2022	
Project Completion	2/24/2023	
CSA Executed	1/6/2025	1/6/2025

PARTICIPATION

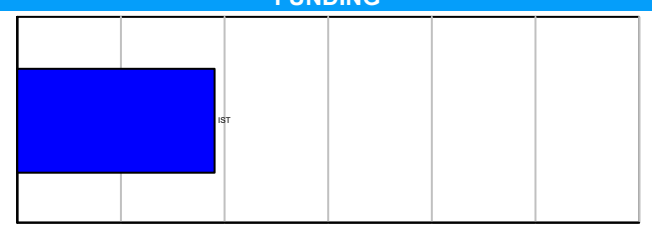
Consultant

SBE 68%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$350,959	$39,064	11.13%	$21,017

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Morikami Park Septic System Replacement**
Project Number: T149
BCC District: 05
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Construction
Designer: CDI
Contractor: Amici General Contractors LLC.
Project Manager: WUD

SCOPE/NOTES

Scope

Remove septic system and connect to nearest sewer line.

Notes

BCC approved the construction contract with Amici General Contractors LLC. on 9/17/24. Total project cost is $463,735. ARPA funds will cover the remaining balance. Project is currently under construction.

SCHEDULE

	Original	Actual
Design Start	7/6/2021	7/6/2021
Construction	4/15/2024	9/17/2024

PARTICIPATION

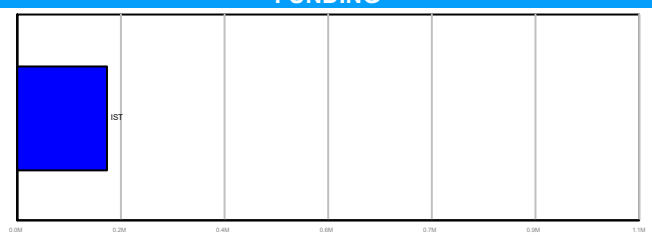
Consultant

SBE 100%
Local 100%

Contractor

SBE 20.45%
Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$159,500	$45,169	28.32%	$30,169

DESCRIPTION/TEAM

Project Title: **Lake Lytal Park Septic System Replacement**
Project Number: T154
BCC District: 03
Delivery Method: Annual Contract
Category: S02-Sanitary Sewer/Septic Systems
Status: Design
Designer: Chen Moore
Contractor: TBD
Project Manager: Bob Hamilton

SCOPE/NOTES

Scope

Remove existing septic system and connect to the County Waste Water System Force Main
FY 2021 IST $50,000, FY 2022 IST $4,000, and FY 2024 IST ($53,910).

Notes

Parks is awaiting 95% drawings for review.

SCHEDULE

	Original	Actual
Project Start	4/26/2021	4/26/2021
Project Completion	12/20/2021	

PARTICIPATION

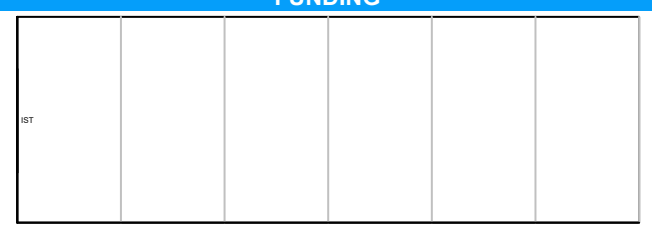
Consultant

SBE 35.27%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$90	$90	100.00%	$90

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **Okeeheelee Park Ski Lake Boat Ramp Replacement**
Project Number: T160
BCC District: 02
Delivery Method: Annual Contract
Category: F04-Fresh Water Boat Ramps
Status: Design
Designer: R.J. Behar & Company
Contractor: TBD
Project Manager: Washington Molina

SCOPE/NOTES

Scope

Install a new boat ramp and relocate the west floating dock as necessary to accommodate the new work. The existing boat ramp is to remain in use, and then removed, upon completion of the new ramp. IST Funded: FY22 $474K and FY24 $57,828

Notes

Parks staff and the Ski Club want to meet on site to look at how traffic currently moves through the parking lot, review the proposed boat ramp location, and discuss possible improvements. The meeting is planned for mid November.

SCHEDULE

	Original	Actual
Project Start	11/17/2024	11/17/2024
Design Start	8/8/2025	8/8/2025
Design 60% Submittal Plans	8/22/2025	8/22/2025
Design 95% Submittal Plans	11/3/2025	8/17/2026
Environmental Resource Permit	8/3/2026	9/7/2026

PARTICIPATION

Consultant

SBE 22.54%

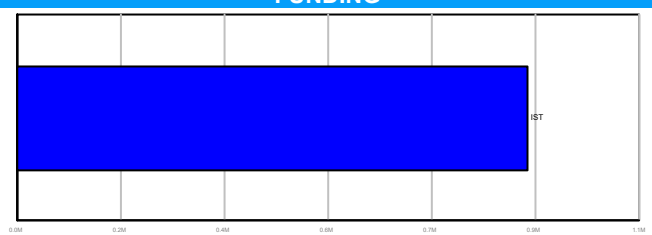
Local 100%

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$901,828	$61,149	6.78%	$52,424

DESCRIPTION/TEAM

Project Title: **Okeeheelee Park Street and Parking Lot Light Replacem**
Project Number: T161
BCC District: 02
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Construction
Designer: JLRD
Contractor: Grid One Electrical Construction, Inc.
Project Manager: Benjamin Carroll

SCOPE/NOTES

Scope

Okeeheelee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.

Notes

Construction is currently underway. The Parks Department has requested changes to the lighting control system and electrical wiring, so JLRD will need to update the design drawings to reflect those changes before the work can proceed as planned.

SCHEDULE

	Original	Actual
Design Start	7/22/2022	7/22/2022
Design Complete	9/15/2023	9/15/2023
Construction Start	7/13/2026	

PARTICIPATION

Consultant

SBE 0%

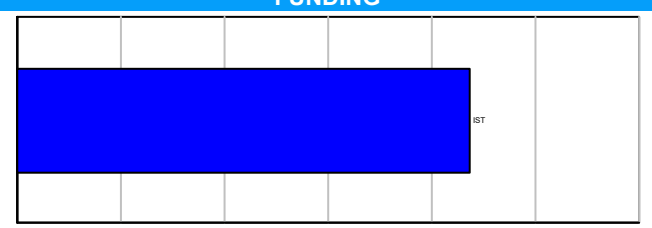
Local 100%

Contractor

SBE 29%

Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$801,312	$655,791	81.84%	$56,552

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **West Boynton Parking Lot Light Replacement**
Project Number: T162
BCC District: 02
Delivery Method: TBD
Category: P02-Parking Lot Lighting Replacement
Status: Construction
Designer: JLRD
Contractor: South Atlantic Electric, Inc.
Project Manager: Ben Carroll

SCOPE/NOTES

Scope

Replacement of the existing parking lot light fixtures with LED type.
FY 2019 IST $285,000
FY 2022 IST $42,100
FY 2024 IST $39,906

Notes

Submittals were approved by JLRD, and the fixtures have been ordered.

SCHEDULE

	Original	Actual
Design Start	12/26/2018	12/26/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	
NTP Issued	8/28/2025	8/28/2025
Permit	11/7/2025	11/7/2025

PARTICIPATION

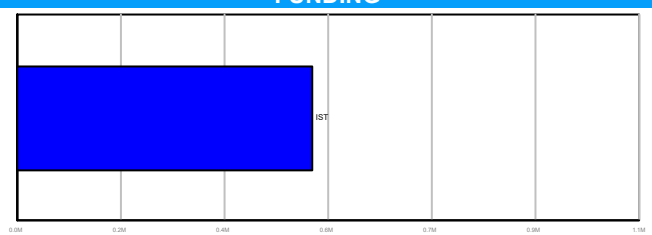
Consultant

SBE 100%
Local 100%

Contractor

SBE 100%
Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$522,006	$220,566	42.25%	$19,838

DESCRIPTION/TEAM

Project Title: **Morikami Park Light Replacement**
Project Number: T164
BCC District: 05
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Construction
Designer: JLRD
Contractor: Grid One Electrical Construction, Inc.
Project Manager: Benjamin Carroll

SCOPE/NOTES

Scope

The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.
IST Funded: FY22 $167,640 ,FY24 $20,452 and FY26 $641,000.

Notes

The construction work is almost finished. The only remaining task is to install remaining two light poles along the maintenance road.

SCHEDULE

	Original	Actual
Design Start	7/22/2022	7/22/2022
Design Complete	9/15/2023	9/15/2023
Grid-One Awarded	3/6/2025	6/13/2025
Construction Start	6/30/2026	6/30/2026

PARTICIPATION

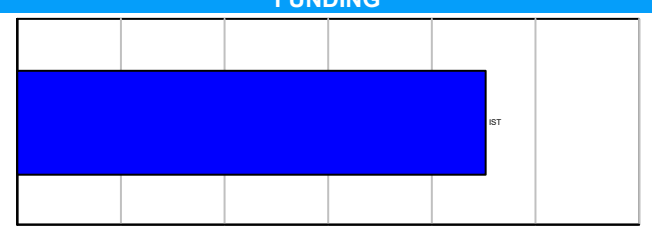
Consultant

SBE 0%
Local 100%

Contractor

SBE 29%
Local 100%

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$829,092	$190,193	22.94%	$82,247

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **BASCR Street and Parking Lot Light Replacement**
Project Number: T179
BCC District: 05
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: FICE
Contractor: TBD
Project Manager: Eric Chimienti

SCOPE/NOTES

Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.
IST Funded: FY23 $638,600,FY24 $77,909 and FY26 $285,000.

Notes

Proposal is currently under review.

SCHEDULE

	Original	Actual
Project Start	12/5/2024	9/15/2025

PARTICIPATION

Consultant

SBE TBD

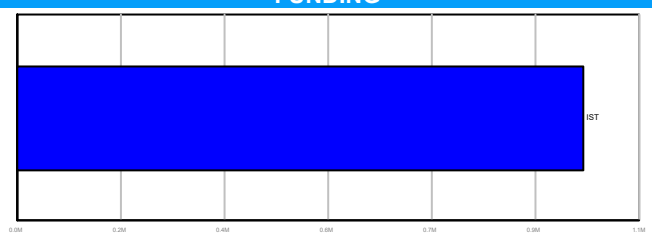
Local TBD

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$1,001,509	$2,384	0.24%	$2,384

DESCRIPTION/TEAM

Project Title: **Canal Point Community Center Building Replacement**
Project Number: T180
BCC District: 06
Delivery Method: Annual Contract
Category: P08-Public Building Repair Replacement & Expansion
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Javier Torres

SCOPE/NOTES

Scope

Replacement of the Canal Point Community Center (more than 30 years old). Heavily used community center in Glades.
IST Funded: FY23 $595,000 and FY24 $72,590.

Notes

The design proposal was resubmitted on October 15, 2026, and is currently under review by CID.

SCHEDULE

	Original	Actual
Pre-Design	8/11/2025	8/11/2025

PARTICIPATION

Consultant

SBE TBD

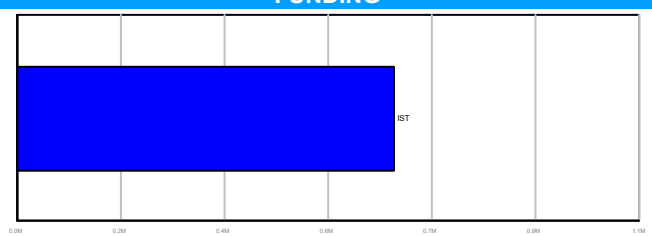
Local TBD

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$667,590	$11,623	1.74%	$11,403

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **JPP Street and Parking Lot Light Replacement**
Project Number: T184
BCC District: 03
Delivery Method: Annual Contract
Category: P02-Parking Lot Lighting Replacement
Status: Design
Designer: FICE
Contractor: TBD
Project Manager: Eric Chimienti

SCOPE/NOTES

Scope

Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency.
IST Funded: FY23 $352,000 and FY24 $42,944.

Notes

The project is on hold until Fice submits the corrected surveying proposal.

SCHEDULE

	Original	Actual
Project Start	3/10/2025	3/10/2025
Design Start	7/27/2026	

PARTICIPATION

Consultant

SBE TBD

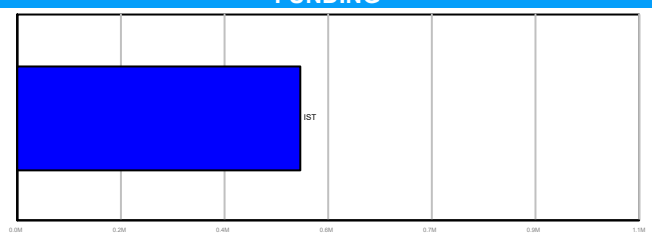
Local TBD

Contractor

SBE TBD

Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$500,944	$72,097	14.39%	$1,147

DESCRIPTION/TEAM

Project Title: **JPP Nursery Restroom Replacement**
Project Number: T185
BCC District: 03
Delivery Method: Annual Contract
Category: R02-Restroom Replacement
Status: Design
Designer: Colome' & Associates, Inc.
Contractor: TBD
Project Manager: Simon Ormsby

SCOPE/NOTES

Scope

Old employee restroom in outdoor nursery area of park maintenance yard is approaching the end of its expected useful life and is in need of replacement (more than 25 years old).
IST Funded: FY23 $319,300 and FY24 $38,955.

Notes

Colomé & Associates is developing the Building Program based on questionnaires and conceptual floor plans. Once completed, the Master Site Plan phase will begin.

SCHEDULE

	Original	Actual
Design Complete TBD		
Design Proposal	11/19/2024	1/6/2025
Design NTP Issued	12/4/2025	1/2/4202

PARTICIPATION

Consultant

SBE

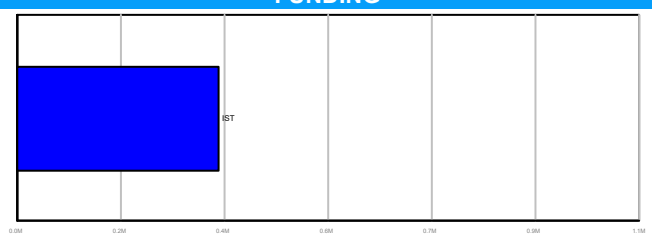
Local

Contractor

SBE

Local

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$358,255	$725	0.20%	$725

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2026

Report Date: 10/31/2026

DESCRIPTION/TEAM

Project Title: **JPP Daycamp Restroom Replacement**
Project Number: T186
BCC District: 03
Delivery Method: Annual Contract
Category: R02-Restroom Replacement
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Simon Ormsby

SCOPE/NOTES

Scope

Old public restroom approaching the end of its expected useful life (in daycamp area of John Prince Park) is in need of replacement (more than 25 years old).
IST Funded: FY23 $319,300 and FY24 $38,955.

Notes

On Hold. The project was deferred and may return to the BCC after the November election for guidance once the County's potential revenue impacts are clearer.

SCHEDULE

	Original	Actual
Asbestos Survey	11/18/2025	3/3/2026
Proposal Request	11/19/2025	11/21/2025

PARTICIPATION

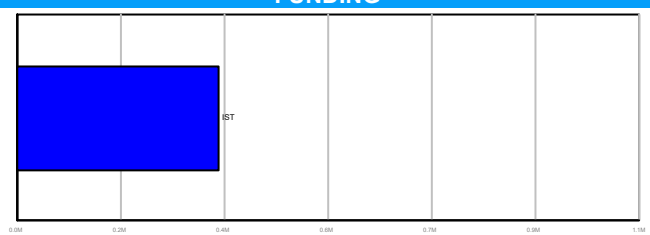
Consultant

SBE TBD
Local TBD

Contractor

SBE TBD
Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$358,255	$3,955	1.10%	$3,600

DESCRIPTION/TEAM

Project Title: **Duncan Padgett Park Picnic Area Improvements**
Project Number: T200
BCC District: 06
Delivery Method: Annual Contract
Category: G04-Group Pavilion Replacement
Status: Permitting
Designer: Song & Associates
Contractor: TBD
Project Manager: Javier Torres

SCOPE/NOTES

Scope

Improving the area around the Duncan Padgett Park Picnic tables.
IST Funded: FY21 $235,000 ,FY24 $28,670 and FY25 $200,000.

Notes

The final review comment from the Palm Beach County Building Office has been addressed. The project is now waiting for permit approval so the bidding process can begin.

SCHEDULE

	Original	Actual
Design Completion	4/1/2022	5/16/2026
Bidding	5/1/2022	
Construction Start	8/1/2022	
Project Completion	12/1/2022	
Permit	6/23/2026	

PARTICIPATION

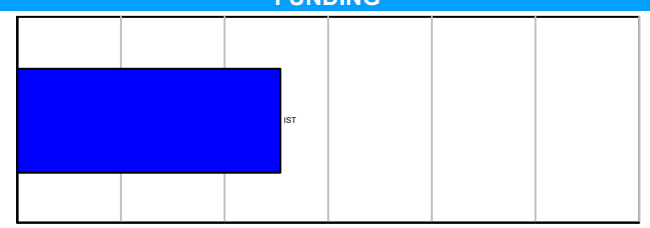
Consultant

SBE 20%
Local 100%

Contractor

SBE TBD
Local TBD

FUNDING



Fund Source (x 100K)

FINANCIAL SUMMARY

Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
$466,427	$133,059	28.53%	$114,521