PALM BEACH COUNTY
INFRASTRUCTURE SURTAX REVENUES
AS OF NOVEMBER 10, 2026

	Interest	Sales Tax	TOTAL	BUDGET	Overage/(Shortfall)
FY 2017	$ 185,642.45	$ 57,708,049.23	$ 57,893,691.68	**$ 50,398,384.00**	$ 7,495,307.68
FY 2018	1,217,519.52	84,421,931.28	85,639,450.80	**$ 68,804,213.00**	$ 16,835,237.80
FY 2019	3,628,305.84	87,677,818.33	91,306,124.17	**$ 86,664,185.00**	$ 4,641,939.17
FY 2020	2,884,560.88	83,744,649.26	86,629,210.14	**$ 83,528,323.00**	$ 3,100,887.14
FY 2021	2,434,920.37	99,043,370.81	101,478,291.18	**$ 73,290,340.00**	$ 28,187,951.18
FY 2022	3,120,092.89	119,111,347.47	122,231,440.36	**$ 93,257,321.00**	$ 28,974,119.36
FY 2023	17,145,246.40	124,422,463.94	141,567,710.34	**$ 110,923,179.00**	$ 30,644,531.34
FY 2024	23,865,310.17	127,868,736.51	151,734,046.68	**$ 117,420,000.00**	$ 34,314,046.68
FY 2025	24,433,943.19	132,347,518.47	156,781,461.66	**$ 120,447,643.00**	$ 36,333,818.66
FY 2026	23,577,559.45	35,294,733.36	58,872,292.81	**$ 28,815,875.00**	$ 30,056,417.81
FY 2027	2,987,554.17	-	2,987,554.17	-	$ 2,987,554.17
Cumulative	**$ 105,480,655.33**	**$ 951,640,618.66**	**$ 1,057,121,273.99**	**$ 833,549,463.00**	**$ 223,571,810.99**