



Palm Beach County Infrastructure Sales Tax Program

Program Summary

Data Date: 2/17/2022

Project #	Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Engineering					
1	Belvedere Rd. Canal Piping	1,000,000	1,400,000	\$0	\$0
10	Bridge Modifications	12,200,000	27,552,484	\$1,098,865	\$832,793
17	Bridge Replacements	31,200,000	61,489,000	\$3,495,226	\$2,740,763
1	CR 880 Canal Bank Stabilization	5,000,000	5,000,000	\$2,613,034	\$2,387,304
4	Drainage (Pipe Replacements)	3,000,000	2,862,580	\$1,283,206	\$1,283,206
8	Drainage Improvements	25,000,000	26,100,000	\$178,489	\$149,541
8	Pathways	5,000,000	6,500,000	\$499,799	\$411,984
121	Resurfacing	77,600,000	94,553,353	\$41,282,757	\$30,642,158
29	Signals and Signal Systems	15,000,000	15,066,835	\$1,104,626	\$774,687
17	Street Lighting	12,000,000	12,000,000	\$1,126,754	\$608,494
27	Striping	9,000,000	9,000,000	\$1,953,252	\$1,496,596
1	Department Reserves	0	1,506,958		
Total for Engineering:		196,000,000	263,031,210	\$54,636,008	\$41,327,526
Facilities Development & Operations					
8	General Government Facilities	95,922,200	172,264,653	\$2,762,437	\$2,125,996
2	Housing	31,200,000	40,443,697	\$4,669,380	\$956,128
3	Judicial	74,026,527	76,808,137	\$12,982,328	\$12,958,333
4	Sheriff	42,188,397	42,188,341	\$18,383,869	\$18,383,869
9	Sheriff - FDO	144,702,000	172,280,994	\$92,452,263	\$61,323,278
1	Department Reserves	0	499		
Total for Facilities Development & Operations:		388,039,124	503,986,321	\$131,250,277	\$95,747,604
Parks and Recreation					
7	Aquatic Facility Repair and Replacement	17,144,500	30,320,100	\$1,189,680	\$878,917
33	Asphalt Paving & Striping	990,550	1,158,033	\$728,907	\$704,265
7	Athletic Field Renovations	22,820,000	21,999,000	\$1,467,526	\$554,220
3	Bridge or Boardwalk Replacement	535,000	475,000	\$356,227	\$300,238
7	Existing Park Redevelopment or Expansion	13,400,000	19,921,000	\$467,870	\$227,427
1	Fencing Replacement	500,000	500,000	\$210,001	\$125,171
3	Fresh Water Boat Ramps	1,050,000	1,141,500	\$400,240	\$400,240
7	Group Pavilion Replacement	1,200,000	1,433,544	\$336,287	\$311,502
3	New Park Development	22,900,000	29,983,740	\$12,362,617	\$7,343,279
15	Parking Lot Lighting Replacement	3,202,000	3,662,830	\$295,202	\$33,077
9	Playground Replacement	2,260,000	3,866,893	\$1,150,837	\$1,150,837
23	Public Building Repair Replacement & Expansion	21,330,000	24,069,255	\$2,386,494	\$732,852
12	Restroom Replacement	3,690,000	4,043,485	\$90,294	\$90,294
13	Sanitary Sewer/Septic Systems	950,000	1,657,987	\$452,630	\$324,637
6	Sport Court Replacement/ Resurfacing	1,517,000	1,400,100	\$35,023	\$35,023
6	Sports Lighting Replacement	11,850,000	11,280,000	\$7,371,372	\$4,899,941
1	Department Reserves	0	92,535		
Total for Parks and Recreation:		125,339,050	157,005,002	\$29,301,207	\$18,111,920

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1	Department Reserves	0	0		
Total for Program:		0	0		
Grand Totals:		709,378,174	924,022,533	\$216,510,624	\$155,335,185