



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)</p> <p>Project Number: 1475</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Alan Gerwig & Assoc.</p> <p>Contractor: Ranger</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design (using RP funds) is complete. The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$3.1m. The IST partially funds the (bridge) const. at \$700,000 in FY19. Construction is ongoing (20% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/30/2015</td> <td>9/30/2015</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2021</td> <td>2/1/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td>9/1/2021</td> <td>4/13/2021</td> </tr> <tr> <td>Construction Start</td> <td>12/1/2021</td> <td>2/22/2022</td> </tr> <tr> <td>Construction Complete</td> <td>4/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/30/2015	9/30/2015	Design Completion	7/1/2021	2/1/2021	Construction Bid Date	9/1/2021	4/13/2021	Construction Start	12/1/2021	2/22/2022	Construction Complete	4/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE 21.2% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$144,977</td> <td>20.71%</td> <td>\$126,687</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$144,977	20.71%	\$126,687
Project Budget	Committed	% Committed	Paid To Date											
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\$700,000	\$144,977	20.71%	\$126,687											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Smith Sundry Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>Design is ongoing (65% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>3/13/2018</td> <td>3/21/2018</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>7/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>7/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	3/13/2018	3/21/2018	Design Completion	12/1/2022		Construction Bid Date	2/1/2023		Construction Start	7/1/2023		Construction Complete	7/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 62.5% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,750,000</td> <td>\$449,426</td> <td>25.68%</td> <td>\$282,686</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,750,000	\$449,426	25.68%	\$282,686
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Military Trail.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palmetto Park to Clint Moore Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>18th Street to Palmetto Park Complete</td> <td>12/18/2017</td> <td>12/18/2017</td> </tr> </tbody> </table>		Original	Actual	Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017	18th Street to Palmetto Park Complete	12/18/2017	12/18/2017
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<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 92%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$900,000</td> <td>\$137,185</td> <td>15.24%</td> <td>\$137,185</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$137,185	15.24%	\$137,185
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<p>Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>Design is ongoing (70% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract NTP</td> <td>8/2/2017</td> <td>8/2/2017</td> </tr> <tr> <td>Study Start</td> <td>8/2/2017</td> <td>8/2/2017</td> </tr> <tr> <td>Study Complete</td> <td>5/1/2018</td> <td>5/1/2018</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>7/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract NTP	8/2/2017	8/2/2017	Study Start	8/2/2017	8/2/2017	Study Complete	5/1/2018	5/1/2018	Design Completion	3/1/2023		Construction Bid Date	7/1/2023		Construction Start	12/1/2023		Construction Complete	12/1/2024	
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<p>Consultant</p> <p>SBE 28.9% MBE 27.7%</p> <p>WBE 0% Local 95%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,500,000</td> <td>\$374,261</td> <td>24.95%</td> <td>\$252,629</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,500,000	\$374,261	24.95%	\$252,629
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DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																														
Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly				Scope This project consists of restriping sections of Congress Avenue. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Beach Lakes to 45th Street Comple</td> <td>10/6/2017</td> <td>10/6/2017</td> </tr> <tr> <td>Okeehobee to Palm Beach Lakes Complk</td> <td>2/6/2018</td> <td>2/6/2018</td> </tr> <tr> <td>Silver Beach to Water Tower</td> <td>3/18/2019</td> <td>3/18/2019</td> </tr> <tr> <td>Southwest 30th Ave. to Golf Rd.</td> <td>2/11/2021</td> <td>2/11/2021</td> </tr> <tr> <td>Linton to Lake Ida</td> <td>12/1/2021</td> <td>1/11/2022</td> </tr> <tr> <td>Yamato to Clint Moore</td> <td>3/1/2022</td> <td>2/15/2022</td> </tr> <tr> <td>MLK to Blue Heron</td> <td>4/1/2022</td> <td>3/25/2022</td> </tr> <tr> <td>West Park Ave. to Nothlake</td> <td>4/1/2022</td> <td>3/25/2022</td> </tr> </tbody> </table>					Original	Actual	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	Okeehobee to Palm Beach Lakes Complk	2/6/2018	2/6/2018	Silver Beach to Water Tower	3/18/2019	3/18/2019	Southwest 30th Ave. to Golf Rd.	2/11/2021	2/11/2021	Linton to Lake Ida	12/1/2021	1/11/2022	Yamato to Clint Moore	3/1/2022	2/15/2022	MLK to Blue Heron	4/1/2022	3/25/2022	West Park Ave. to Nothlake	4/1/2022	3/25/2022
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DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly				Scope This project consists of restriping sections of Gateway Boulevard. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>					Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018			
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> </tbody> </table>		Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017
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A	B	C=B/A	D											
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>Alt. A-1-A to County Line Rd.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017	Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021
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Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> <tr> <td>Turnpike Overpass to Jog</td> <td>12/29/2020</td> <td>12/29/2020</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017	Turnpike Overpass to Jog	12/29/2020	12/29/2020
	Original	Actual									
Military to Congress Complete	9/6/2017	9/6/2017									
Turnpike Overpass to Jog	12/29/2020	12/29/2020									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$47,092</td> <td>23.55%</td> <td>\$47,092</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$47,092	23.55%	\$47,092
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$47,092	23.55%	\$47,092											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
	Original	Actual						
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$49,680</td> <td>18.07%</td> <td>\$49,680</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,680	18.07%	\$49,680
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,680	18.07%	\$49,680											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td style="text-align: center;">8/23/2017</td> <td style="text-align: center;">8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td style="text-align: center;">8/24/2017</td> <td style="text-align: center;">8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
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Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$100,000</td> <td style="text-align: center;">\$29,252</td> <td style="text-align: center;">29.25%</td> <td style="text-align: center;">\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237)</p> <p>Project Number: 1557</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Alan Gerwig & Associates</p> <p>Contractor: Johnson-Davis, Inc.</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago with a box culvert. The new box culvert will improve traffic safety (lane widths, bike lanes), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project was orig. funded for \$700k. The Project was bid on 2/15/22. A Community Development Block Grant (CDBG) with Dept. of Housing & Economic Sustainability was received for \$795,807. Construction contract awarded by BCC on 6/14/22. Construction is ongoing (0% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">7/10/2018</td> <td style="text-align: center;">7/10/2018</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">3/1/2021</td> <td style="text-align: center;">9/15/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">2/15/2022</td> <td style="text-align: center;">2/15/2022</td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">8/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	7/10/2018	7/10/2018	Design Completion	3/1/2021	9/15/2021	Construction Bid Date	2/15/2022	2/15/2022	Construction Start	8/1/2022		Construction Complete	6/1/2023	
	Original	Actual																		
Design Contract Notice to Proceed	7/10/2018	7/10/2018																		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$700,000</td> <td style="text-align: center;">\$662,300</td> <td style="text-align: center;">94.61%</td> <td style="text-align: center;">\$143,253</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$662,300	94.61%	\$143,253
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$662,300	94.61%	\$143,253											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Randolph Siding Rd.</p> <p>Project Number: 1559</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.</p> <p>Notes</p> <p>This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road Complete</td> <td style="text-align: center;">6/1/2018</td> <td style="text-align: center;">5/10/2018</td> </tr> <tr> <td>@Alexander Run</td> <td style="text-align: center;">5/1/2019</td> <td style="text-align: center;">6/7/2019</td> </tr> </tbody> </table>		Original	Actual	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	@Alexander Run	5/1/2019	6/7/2019
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110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$600,000</td> <td style="text-align: right;">\$101,020</td> <td style="text-align: center;">16.84%</td> <td style="text-align: right;">\$101,020</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$101,020	16.84%	\$101,020
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$101,020	16.84%	\$101,020											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Boynton Beach Blvd. & Seacrest Blvd.</p> <p>Project Number: 1578</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2018 IST \$400,000</p> <p>FY 2022 IST \$250,000</p> <p>Notes</p> <p>Design of the project is ONHOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Construction Start - TBD</td> <td></td> <td></td> </tr> <tr> <td>Construction Complete - TBD</td> <td></td> <td></td> </tr> <tr> <td>Design NTP Issued</td> <td style="text-align: center;">4/19/2019</td> <td style="text-align: center;">4/7/2019</td> </tr> <tr> <td>Design Complete</td> <td style="text-align: center;">6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Construction Start - TBD			Construction Complete - TBD			Design NTP Issued	4/19/2019	4/7/2019	Design Complete	6/1/2023	
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Construction Start - TBD																	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$650,000</td> <td style="text-align: right;">\$72,120</td> <td style="text-align: center;">11.10%</td> <td style="text-align: right;">\$14,869</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$650,000	\$72,120	11.10%	\$14,869
Project Budget	Committed	% Committed	Paid To Date											
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lyons Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Connector Road to Lantana Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> <tr> <td>Wendy Lane to Palm Beach Pantation Bl</td> <td style="text-align: center;">3/20/2019</td> <td style="text-align: center;">3/20/2019</td> </tr> <tr> <td>Glades to Yamato</td> <td style="text-align: center;">8/1/2021</td> <td style="text-align: center;">3/24/2022</td> </tr> <tr> <td>Yamato to Clint Moore</td> <td style="text-align: center;">8/1/2022</td> <td style="text-align: center;">8/1/2022</td> </tr> </tbody> </table>		Original	Actual	Connector Road to Lantana Road	5/14/2018	5/7/2018	Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019	Glades to Yamato	8/1/2021	3/24/2022	Yamato to Clint Moore	8/1/2022	8/1/2022
	Original	Actual															
Connector Road to Lantana Road	5/14/2018	5/7/2018															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 40% MBE 0%</p> <p>WBE 0% Local 40%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$600,000</td> <td style="text-align: right;">\$205,486</td> <td style="text-align: center;">34.25%</td> <td style="text-align: right;">\$205,486</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$205,486	34.25%	\$205,486
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$205,486	34.25%	\$205,486											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td style="text-align: center;">9/1/2019</td> <td style="text-align: center;">9/1/2019</td> </tr> <tr> <td>Caribbean to Beeline</td> <td style="text-align: center;">6/1/2020</td> <td style="text-align: center;">6/10/2020</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	6/10/2020
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$400,000</td> <td style="text-align: right;">\$61,199</td> <td style="text-align: center;">15.30%</td> <td style="text-align: right;">\$61,199</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$61,199	15.30%	\$61,199
Project Budget	Committed	% Committed	Paid To Date											
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Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Belvedere Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td>7/14/2018</td> <td>8/20/2018</td> </tr> <tr> <td>Benoist Farms Road to SR7</td> <td>3/1/2022</td> <td>3/3/2022</td> </tr> <tr> <td>Military Trail to 8th St.</td> <td>4/1/2022</td> <td>3/3/2022</td> </tr> <tr> <td>Haverhill to Military</td> <td>6/15/2022</td> <td>6/15/2022</td> </tr> </tbody> </table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018	Benoist Farms Road to SR7	3/1/2022	3/3/2022	Military Trail to 8th St.	4/1/2022	3/3/2022	Haverhill to Military	6/15/2022	6/15/2022
	Original	Actual															
Haverhill Road to Drexel Road	7/14/2018	8/20/2018															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$110,521</td> <td>34.01%</td> <td>\$110,521</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$110,521	34.01%	\$110,521
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$110,521	34.01%	\$110,521											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Yamato Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SR7 to Lyons</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Cain to SR7</td> <td>8/19/2021</td> <td>1/31/2022</td> </tr> <tr> <td>Turnpike Overpass to Jog Road</td> <td>8/12/2022</td> <td>8/12/2022</td> </tr> </tbody> </table>		Original	Actual	SR7 to Lyons	8/1/2018	11/1/2018	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018	Cain to SR7	8/19/2021	1/31/2022	Turnpike Overpass to Jog Road	8/12/2022	8/12/2022
	Original	Actual															
SR7 to Lyons	8/1/2018	11/1/2018															
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Cain to SR7	8/19/2021	1/31/2022															
Turnpike Overpass to Jog Road	8/12/2022	8/12/2022															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$94,256</td> <td>53.86%</td> <td>\$94,256</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$94,256	53.86%	\$94,256
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$94,256	53.86%	\$94,256											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Indiantown Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td>7/14/2018</td> <td>1/9/2019</td> </tr> <tr> <td>Cortona Blvd. to Taylor Rd.</td> <td>1/29/2022</td> <td>4/4/2022</td> </tr> <tr> <td>Jupiter Farms Rd. to Brian Way</td> <td>2/1/2022</td> <td>4/4/2022</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019	Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022	Jupiter Farms Rd. to Brian Way	2/1/2022	4/4/2022
	Original	Actual												
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019												
Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022												
Jupiter Farms Rd. to Brian Way	2/1/2022	4/4/2022												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$105,866</td> <td>28.23%</td> <td>\$105,866</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$105,866	28.23%	\$105,866
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$105,866	28.23%	\$105,866											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>CSX RR to Crawford Blvd.</td> <td>5/14/2018</td> <td>5/7/2018</td> </tr> </tbody> </table>		Original	Actual	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
	Original	Actual						
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$52,851</td> <td>19.22%</td> <td>\$52,851</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$52,851	19.22%	\$52,851
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$52,851	19.22%	\$52,851											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">10/19/2018</td> </tr> <tr> <td>Jog Road to Military Trail</td> <td style="text-align: center;">9/1/2018</td> <td style="text-align: center;">10/19/2018</td> </tr> <tr> <td>SR7 to Hagen Ranch Rd.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">12/8/2021</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018	Jog Road to Military Trail	9/1/2018	10/19/2018	SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021
	Original	Actual												
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018												
Jog Road to Military Trail	9/1/2018	10/19/2018												
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$77,328</td> <td style="text-align: center;">28.12%</td> <td style="text-align: center;">\$77,328</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$77,328	28.12%	\$77,328
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$77,328	28.12%	\$77,328											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Australian Avenue.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">1/29/2019</td> </tr> <tr> <td>Belvedere to Airport Hilton</td> <td style="text-align: center;">3/1/2022</td> <td style="text-align: center;">2/25/2022</td> </tr> <tr> <td>25th St. to 45th St.</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">3/25/2022</td> </tr> <tr> <td>Old Okeechobee to Mercer</td> <td style="text-align: center;">4/10/2022</td> <td style="text-align: center;">4/12/2022</td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019	Belvedere to Airport Hilton	3/1/2022	2/25/2022	25th St. to 45th St.	4/1/2022	3/25/2022	Old Okeechobee to Mercer	4/10/2022	4/12/2022
	Original	Actual															
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019															
Belvedere to Airport Hilton	3/1/2022	2/25/2022															
25th St. to 45th St.	4/1/2022	3/25/2022															
Old Okeechobee to Mercer	4/10/2022	4/12/2022															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$325,000</td> <td style="text-align: center;">\$82,003</td> <td style="text-align: center;">25.23%</td> <td style="text-align: center;">\$82,003</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$82,003	25.23%	\$82,003
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$82,003	25.23%	\$82,003											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Lantana Road</p> <p>Project Number: 1608</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lantana Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Breezes Dr. to S. Congress Ave.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">7/1/2021</td> </tr> </tbody> </table>		Original	Actual	Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021
	Original	Actual						
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE 0%</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$375,000</td> <td style="text-align: right;">\$1,257</td> <td style="text-align: center;">0.34%</td> <td style="text-align: right;">\$1,257</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$1,257	0.34%	\$1,257
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$1,257	0.34%	\$1,257											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$44,721</td> <td style="text-align: center;">22.36%</td> <td style="text-align: right;">\$44,721</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,721	22.36%	\$44,721
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,721	22.36%	\$44,721											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Pinehurst Dr. to Jog Rd.</td> <td style="text-align: center;">5/15/2018</td> <td style="text-align: center;">8/9/2018</td> </tr> <tr> <td>Congress to Florida Mango</td> <td style="text-align: center;">4/4/2021</td> <td style="text-align: center;">3/9/2021</td> </tr> </tbody> </table>		Original	Actual	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018	Congress to Florida Mango	4/4/2021	3/9/2021
	Original	Actual									
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018									
Congress to Florida Mango	4/4/2021	3/9/2021									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE NA Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$22,440</td> <td style="text-align: center;">11.22%</td> <td style="text-align: center;">\$22,440</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$22,440	11.22%	\$22,440
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A	B	C=B/A	D											
\$200,000	\$22,440	11.22%	\$22,440											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 45th Street.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Military Trail to I-95</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">1/16/2019</td> </tr> <tr> <td>Greenwood Ave. to Broadway Blvd.</td> <td style="text-align: center;">3/11/2019</td> <td style="text-align: center;">3/18/2019</td> </tr> <tr> <td>Haverhill to Military</td> <td style="text-align: center;">6/25/2021</td> <td style="text-align: center;">6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Military Trail to I-95	7/1/2018	1/16/2019	Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019	Haverhill to Military	6/25/2021	6/25/2021
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$175,000</td> <td style="text-align: center;">\$37,964</td> <td style="text-align: center;">21.69%</td> <td style="text-align: center;">\$37,964</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$37,964	21.69%	\$37,964
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)</p> <p>Project Number: 1614</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>Design is ongoing (75% complete). FY 2019 IST \$200,000 FY 2023 IST \$1,000,000</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>2/1/2020</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	2/1/2020	1/15/2020	Design Completion	12/1/2022		Construction Bid Date	4/1/2023		Construction Start	10/1/2023		Construction Complete	6/1/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 31% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,200,000</td> <td>\$196,838</td> <td>16.40%</td> <td>\$123,499</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,200,000	\$196,838	16.40%	\$123,499
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,200,000	\$196,838	16.40%	\$123,499											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal</p> <p>Project Number: 1615</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing. The const. of project (incl. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>12/1/2020</td> <td>6/10/2021</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>5/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	12/1/2020	6/10/2021	Design Completion	12/1/2023		Construction Bid Date	5/1/2024		Construction Start	11/1/2024		Construction Complete	6/1/2026	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 21.2% MBE 21.2%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$58,800</td> <td>9.80%</td> <td>\$24,191</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$58,800	9.80%	\$24,191
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A	B	C=B/A	D											
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)
Project Number: 1616
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stantec
Contractor: Johnson-Davis, Inc.
Project Manager: Will Carey

Scope
 This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.

Notes
 The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction is forthcoming (0 % complete).
 FY 2019 IST \$150,000
 FY 2022 IST \$950,000

	Original	Actual
Design Contract Notice to Proceed	12/17/2019	1/15/2020
Design Completion	3/1/2022	2/1/2022
Construction Bid Date	7/1/2022	3/22/2022
Construction Start	11/1/2022	
Construction Complete	8/1/2023	

PARTICIPATION

FUNDING

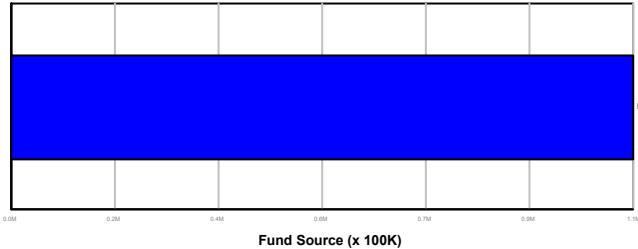
FINANCIAL SUMMARY

Consultant

SBE	30%	MBE	N/A
WBE	N/A	Local	100%

Contractor

SBE	32.9%	MBE	0
WBE	0	Local	100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,100,000	\$1,086,201	98.75%	\$113,844

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: A1A from US1 to Donald Ross
Project Number: 1617
BCC District: 01
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Baxter Woodman
Contractor: TBD
Project Manager: Will Carey

Scope
 The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include, adding a new system and outfall, and adding exfiltration trench.

Notes
 Design is ongoing (60% complete).
 FY 2019 IST \$100,000
 FY 2021 IST \$400,000
 FY 2022 IST \$500,000

	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	2/1/2023	
Construction Start	7/1/2023	
Construction Complete	7/1/2024	

PARTICIPATION

FUNDING

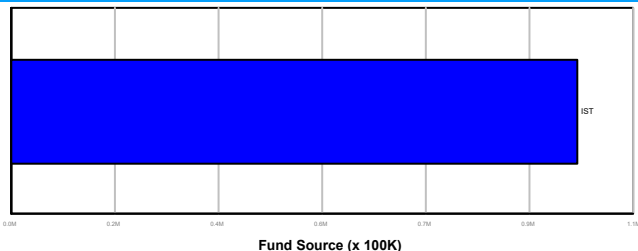
FINANCIAL SUMMARY

Consultant

SBE	27.8%	MBE	8.9%
WBE	0%	Local	100%

Contractor

SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,000,000	\$125,682	12.57%	\$109,425



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: FY 2019 Street Lighting LED Replacements - Countywide</p> <p>Project Number: 1627</p> <p>BCC District: Multiple</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power and Light</p> <p>Contractor: Florida Power and Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th style="background-color: #0070C0; color: white;">Original</th> <th style="background-color: #0070C0; color: white;">Actual</th> </tr> </thead> <tbody> <tr><td>Melaleuca Lane/Greenacres limits to Kirk</td><td></td><td></td></tr> <tr><td>Linton/Military to Jog</td><td></td><td></td></tr> <tr><td>Jog Rd/SR80 to Forest Hill</td><td></td><td></td></tr> <tr><td>Jog Rd/Gateway to Woolbright</td><td></td><td></td></tr> <tr><td>Jog Rd/Lake Ida to Old Clint Moore</td><td></td><td></td></tr> <tr><td>Lantana Rd/Turnpike to High Ridge</td><td></td><td></td></tr> </tbody> </table>		Original	Actual	Melaleuca Lane/Greenacres limits to Kirk			Linton/Military to Jog			Jog Rd/SR80 to Forest Hill			Jog Rd/Gateway to Woolbright			Jog Rd/Lake Ida to Old Clint Moore			Lantana Rd/Turnpike to High Ridge		
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<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="background-color: #0070C0; color: white;">A</th> <th style="background-color: #0070C0; color: white;">B</th> <th style="background-color: #0070C0; color: white;">C=B/A</th> <th style="background-color: #0070C0; color: white;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$820,000</td> <td style="text-align: right;">\$4,735</td> <td style="text-align: right;">0.58%</td> <td style="text-align: right;">\$4,735</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$820,000	\$4,735	0.58%	\$4,735
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A	B	C=B/A	D											
\$820,000	\$4,735	0.58%	\$4,735											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)</p> <p>Project Number: 1635</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in late FY23.</p>	<table border="1"> <thead> <tr> <th></th> <th style="background-color: #0070C0; color: white;">Original</th> <th style="background-color: #0070C0; color: white;">Actual</th> </tr> </thead> <tbody> <tr><td>Design Contract Notice to Proceed</td><td>9/20/2016</td><td>9/20/2016</td></tr> <tr><td>Design Completion</td><td>11/1/2022</td><td></td></tr> <tr><td>Construction Bid Date</td><td>4/1/2023</td><td></td></tr> <tr><td>Construction Start</td><td>9/1/2023</td><td></td></tr> <tr><td>Construction Complete</td><td>10/1/2025</td><td></td></tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/20/2016	9/20/2016	Design Completion	11/1/2022		Construction Bid Date	4/1/2023		Construction Start	9/1/2023		Construction Complete	10/1/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 18% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="background-color: #0070C0; color: white;">A</th> <th style="background-color: #0070C0; color: white;">B</th> <th style="background-color: #0070C0; color: white;">C=B/A</th> <th style="background-color: #0070C0; color: white;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">0.00%</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$0	0.00%	\$0											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Congress Ave. north of Linton Blvd.</p> <p>Project Number: 1638</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: CDI</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench.</p> <p>Notes</p> <p>Study completed. Design is ongoing (5% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/29/2020</td> <td>4/29/2020</td> </tr> <tr> <td>Design Completion</td> <td>9/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/29/2020	4/29/2020	Design Completion	9/1/2023		Construction Start	12/1/2023		Construction Complete	12/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$33,610</td> <td>6.72%</td> <td>\$33,610</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$33,610	6.72%	\$33,610
Project Budget	Committed	% Committed	Paid To Date											
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\$500,000	\$33,610	6.72%	\$33,610											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Lake Ida Rd from Congress Ave to Swinton Ave.</p> <p>Project Number: 1638</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p>Scope</p> <p>Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.</p> <p>FY 2020 IST \$700,000</p> <p>FY 2022 IST \$500,000</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>3/1/2022</td> <td>8/5/2022</td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2022</td> <td>9/1/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	3/1/2022	8/5/2022	Milling and Pavement Complete	7/1/2022		Traffic Striping Complete	10/1/2022	9/1/2022	Traffic Loops Complete	12/1/2022		ADA (Curb/Cut Ramps) Complete	12/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,200,000</td> <td>\$694,367</td> <td>57.86%</td> <td>\$655,867</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,200,000	\$694,367	57.86%	\$655,867
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,200,000	\$694,367	57.86%	\$655,867											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Lawrence Road Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Lawrence Road. Notes The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.	Original Kewanee Rd. to Lantana 3/1/2021	Actual 3/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local 100% Contractor SBE 100% MBE N/A WBE 0% Local 100%		Project Budget A \$200,000	Committed B \$10,323	% Committed C=B/A 5.16%	Paid To Date D \$10,323

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Donald Ross Road Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Donald Ross Road. Notes The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.	Original 64th Dr. to Jog Road 4/2/2021 Alt. A-1-A to US 1 4/21/2022	Actual 3/6/2021 4/19/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%		Project Budget A \$200,000	Committed B \$27,515	% Committed C=B/A 13.76%	Paid To Date D \$27,515



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.	Original	Actual
		Congress Ave. to Parker Ave.	12/1/2018 11/30/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$33,150	16.58%	\$33,150

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Congress Avenue at Palm Beach Lakes Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi	Scope The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY23.	Original	Actual
		Design Contract Notice to Proceed	7/15/2015 7/15/2015
		Design Completion	8/1/2022
		Construction Bid Date	2/1/2023
		Construction Start	6/1/2023
		Construction Complete	12/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 37.6% MBE 15.5% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$0	0.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.</p> <p>Project Number: 1660</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Mock Roos</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.</p> <p>Notes</p> <p>The project is in the study phrase to determine a more precise work scope. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.</p>	Original	Actual	
		Study Start	11/1/2022	9/13/2022
		Study Complete	9/1/2023	
		Design Start	12/1/2023	
		Design Complete	12/1/2024	
		Construction Start	6/1/2025	
		Construction Complete	6/1/2026	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 41% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$95,229	19.05%	\$1,064

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.</p> <p>Project Number: 1666</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road from Lake Ida Road to Woolbright Road.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	Original	Actual	
		Milling and Pavement Complete	4/1/2021	6/15/2021
		ADA (Curb/Cut Ramps) Complete	6/1/2021	
		Traffic Loops Complete	9/1/2021	
		Traffic Striping Complete	11/22/2021	11/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$800,000	\$650,869	81.36%	\$607,069



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.</p> <p>Project Number: 1667</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom Road to Okeechobee Boulevard.</p> <p>Notes</p> <p>Outstanding work includes, updating ADA ramps and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td style="text-align: center;">3/1/2021</td> <td style="text-align: center;">6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">5/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">6/1/2021</td> <td style="text-align: center;">8/19/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">8/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	3/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	5/1/2021		Traffic Striping Complete	6/1/2021	8/19/2021	Traffic Loops Complete	8/1/2021	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$700,000</td> <td style="text-align: right;">\$661,255</td> <td style="text-align: right;">94.46%</td> <td style="text-align: right;">\$605,955</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$661,255	94.46%	\$605,955
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$661,255	94.46%	\$605,955											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Woolbright Rd. from Congress Ave to Federal Hwy.</p> <p>Project Number: 1668</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway.</p> <p>FY 2021 IST \$600,000</p> <p>FY 2022 IST \$630,000</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repairs</td> <td style="text-align: center;">11/1/2021</td> <td style="text-align: center;">5/19/2022</td> </tr> <tr> <td>Milliing and Pavement Complete</td> <td style="text-align: center;">1/1/2022</td> <td style="text-align: center;">1/6/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">3/2/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">2/15/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">6/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repairs	11/1/2021	5/19/2022	Milliing and Pavement Complete	1/1/2022	1/6/2022	ADA (Curb/Cut Ramps) Complete	3/2/2022		Traffic Striping Complete	4/1/2022	2/15/2022	Traffic Loops Complete	6/1/2022	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.</p> <p>Project Number: 1669</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwood Boulevard to Okeechobee Boulevard.</p> <p>Notes</p> <p>Outstanding work includes, updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>2/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>4/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/1/2021</td> <td>8/6/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>7/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	2/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	4/1/2021		Traffic Striping Complete	5/1/2021	8/6/2021	Traffic Loops Complete	7/1/2021	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd</p> <p>Project Number: 1671</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1 mile (4 lane miles) of Lantana Road from Turnpike to Hagen Ranch Road.</p> <p>FY 2021 \$300,000</p> <p>FY 2022 \$280,000</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>4/1/2021</td> <td>6/15/2021</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2021</td> <td>8/19/2021</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td>5/5/2022</td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	4/1/2021	6/15/2021	ADA (Curb/Cut Ramps) Complete	6/1/2021		Traffic Striping Complete	7/1/2021	8/19/2021	Traffic Loops Complete	9/1/2021	5/5/2022
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Garden Rd. from Bee Line Hwy. to Investment Ln.</p> <p>Project Number: 1672</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Hinterland</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.9 miles (3.8 lane miles) of Garden Road from Bee Line Hwy. to Investment Lane.</p> <p>FY 2021 IST \$300,000</p> <p>FY 2022 IST \$700,000</p> <p>Notes</p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>4/1/2023</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	4/1/2023		Milling and Pavement Complete	7/1/2023		Traffic Striping Complete	10/1/2023		Traffic Loops Complete	12/1/2023		ADA (Curb/Cut Ramps) Complete	12/1/2023	
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Traffic Striping Complete	10/1/2023																			
Traffic Loops Complete	12/1/2023																			
ADA (Curb/Cut Ramps) Complete	12/1/2023																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,000,000</td> <td>\$24,001</td> <td>2.40%</td> <td>\$1,853</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,000,000	\$24,001	2.40%	\$1,853
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,000,000	\$24,001	2.40%	\$1,853											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Le Chalet Blvd. & Military Trail</p> <p>Project Number: 1675</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Propel Engineering, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2021 IST \$400,000</p> <p>FY 2022 IST \$150,000</p> <p>Notes</p> <p>Design of the project is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>5/14/2021</td> <td>4/7/2021</td> </tr> <tr> <td>Design Complete</td> <td>11/14/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>1/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	5/14/2021	4/7/2021	Design Complete	11/14/2022		Construction Start	1/1/2023		Construction Complete	12/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$550,000</td> <td>\$82,213</td> <td>14.95%</td> <td>\$38,712</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$550,000	\$82,213	14.95%	\$38,712
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Hypoluxo Road & Military Trail Project Number: 1678 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2021 IST \$400,000 FY 2022 IST \$250,000 Notes Design of the project is in progress.	Original	Actual	
		Design NTP Issued	1/14/2021	1/14/2021
		Design Complete	1/14/2023	
		Construction Start	3/1/2023	
		Construction Complete	2/1/2024	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 80.8% MBE 14.1% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$650,000	\$93,014	14.31%	\$52,884

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Jog Rd. from Linton Blvd to Lake Ida Rd Project Number: 1698 BCC District: 05 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc. Project Manager: Thomas Coppini	Scope Resurfacing 2.1 miles (12.6 lane miles) of Jog road from Linton Boulevard to Lake Ida Road. FY 2022 IST \$1,400,000 Notes Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	Original	Actual
		Milling and Pavement Complete	7/1/2022
		ADA (Curb/Cut Ramps) Complete	9/1/2022
		Traffic Striping Complete	10/1/2022
		Traffic Loops Complete	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 15% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,400,000	\$1,230,376	87.88%	\$2,276



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: 10Th Ave N. from Pinehurst Dr. to Haverhill Rd.</p> <p>Project Number: 1699</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 2.4 miles (10.2 lane miles) of 10th Avenue North from Pinehurst Drive to Haverhill Road.</p> <p>FY 2022 IST \$1,000,000</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	Original	Actual
		Milliing and Pavement Complete	5/1/2022 / 5/27/2022
		ADA (Curb/Cut Ramps) Complete	8/1/2022
		Traffic Striping Complete	8/1/2022 / 7/13/2022
		Traffic Loops Complete	11/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,000,000	\$976,292	97.63%	\$849,892

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Jog Rd. from Glades Rd. to Yamato Rd.</p> <p>Project Number: 1703</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.8 miles (7.7 lane miles) of Jog Road from Glades Road to Yamato Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	Original	Actual
		Milliing and Pavement Complete	12/1/2022
		ADA (Curb/Cut Ramps) Complete	3/1/2023
		Traffic Striping Complete	4/1/2023
		Traffic Loops Complete	5/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$700,000	\$434,638	62.09%	\$1,138



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Palm Beach Lakes Blvd. from I-95 to U.S. 1</p> <p>Project Number: 1704</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance, Inc.</p> <p>Project Manager: Darren Prainito</p>	<p>Scope</p> <p>Resurfacing 2.4 miles (13.4 lane miles) of Palm Beach Lakes Boulevard from I-95 to US 1.</p> <p>FY 2022 IST \$1,600,000</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2022</td> <td>8/26/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2022		ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	11/1/2022	8/26/2022	Traffic Loops Complete	12/1/2022	
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\$1,600,000	\$1,032,759	64.55%	\$908,259											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Belvedere Rd. from Jog Rd. to Haverhill Rd.</p> <p>Project Number: 1705</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (8 lane miles) of Belvedere Road from Jog Road to Haverhill Road.</p> <p>FY 2022 IST \$800,000</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>5/1/2022</td> <td>4/28/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2022</td> <td>6/15/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/1/2022	4/28/2022	ADA (Curb/Cut Ramps) Complete	7/1/2022		Traffic Striping Complete	8/1/2022	6/15/2022	Traffic Loops Complete	10/1/2022	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Westgate Ave. from Military Trail to Congress Ave.</p> <p>Project Number: 1706</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.</p> <p>Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the exist . pavt.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps , and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>9/1/2022</td> <td>6/2/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>12/1/2022</td> <td>7/25/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	9/1/2022	6/2/2022	ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	12/1/2022	7/25/2022	Traffic Loops Complete	2/1/2023	
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A	B	C=B/A	D											
\$750,000	\$340,637	45.42%	\$277,237											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95</p> <p>Project Number: 1707</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.2 miles (7.2 lane miles) of Palm Beach Lakes Boulevard from Okeechobee Boulevard to I-95.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps , and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>8/1/2022</td> <td>5/27/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2022</td> <td>7/29/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	8/1/2022	5/27/2022	ADA (Curb/Cut Ramps) Complete	10/1/2022		Traffic Striping Complete	11/1/2022	7/29/2022	Traffic Loops Complete	12/1/2022	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.</p> <p>Project Number: 1708</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: General Asphalt Co., Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (4.2 lane miles) of SW 8th Street from SW 65th Avenue to Boca Rio Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>12/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>3/1/2023</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	12/1/2022		Traffic Striping Complete	2/1/2023		ADA (Curb/Cut Ramps) Complete	3/1/2023		Traffic Loops Complete	6/1/2023	
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\$500,000	\$456,313	91.26%	\$813											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.</p> <p>Project Number: 1709</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 2 miles (4 lane miles) of Sandy Run from Alexander Run (120th) to Jupiter Farms Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>10/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2022		ADA (Curb/Cut Ramps) Complete	10/1/2022		Traffic Striping Complete	11/1/2022		Traffic Loops Complete	12/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$360,000</td> <td>\$303,585</td> <td>84.33%</td> <td>\$585</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$360,000	\$303,585	84.33%	\$585
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$360,000	\$303,585	84.33%	\$585											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.</p> <p>Project Number: 1710</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.2 miles (2.4 lane miles) of Prosperity Farms Road from Hood Road to Donald Ross Road.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	Original	Actual
		Milling and Pavement Complete	12/1/2022 / 7/14/2022
		ADA (Curb/Cut Ramps) Complete	2/1/2023
		Traffic Striping Complete	2/15/2023
		Traffic Loops Complete	4/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0</p> <p>WBE 0 Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$300,000	\$258,039	86.01%	\$258,039

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Pipers Glen Blvd. from Jog Rd. to Military Trail</p> <p>Project Number: 1711</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: General Asphalt Co., Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (4.2 lane miles) of Pipers Glen from Jog Road to Military Trail.</p> <p>FY 2022 IST \$500,000</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	Original	Actual
		Milling and Pavement Complete	12/1/2022
		Traffic Striping Complete	2/1/2023
		ADA (Curb/Cut Ramps) Complete	3/1/2023
		Traffic Loops Complete	5/1/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$378,813	75.76%	\$813



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechot</p> <p>Project Number: 1712</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Thomas Coppini</p>	<p>Scope</p> <p>Resurfacing 1 mile (2 lane miles) of Florida Mango Road from Belvedere Road to Old Okeechobee Road. FY 2022 IST \$270,000</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">10/1/2022</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">12/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">2/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2022		ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	12/1/2022		Traffic Loops Complete	2/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$270,000</td> <td style="text-align: center;">\$188,439</td> <td style="text-align: center;">69.79%</td> <td style="text-align: center;">\$439</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$270,000	\$188,439	69.79%	\$439
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$270,000	\$188,439	69.79%	\$439											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Summit Blvd. & Haverhill Road</p> <p>Project Number: 1713</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons & White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system. FY 2022 IST \$100,000 FY 2023 IST \$450,000</p> <p>Notes</p> <p>Design of the project is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td style="text-align: center;">3/1/2022</td> <td style="text-align: center;">2/24/2022</td> </tr> <tr> <td>Design Complete</td> <td style="text-align: center;">2/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">4/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">3/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	3/1/2022	2/24/2022	Design Complete	2/1/2023		Construction Start	4/1/2023		Construction Complete	3/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$550,000</td> <td style="text-align: center;">\$76,501</td> <td style="text-align: center;">13.91%</td> <td style="text-align: center;">\$23,178</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$550,000	\$76,501	13.91%	\$23,178
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$550,000	\$76,501	13.91%	\$23,178											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Lantana Road & Congress Avenue Project Number: 1714 BCC District: Multiple Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes Design of the project is in progress.	Original	Actual	
		Design NTP Issued	12/15/2021	12/15/2021
		Design Complete	11/1/2022	
		Construction Start	1/1/2023	
		Construction Complete	12/1/2023	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 92% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$650,000	\$82,806	12.74%	\$16,257

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Santaluces Pool Aquatic Facility Renovation Project Number: 17510 BCC District: 02 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: Colome' and Associates Contractor: Robling Project Manager: Terry Hearn	Scope Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017 Notes The new splash pad is permitted by right. Therefore, no site plan amendment is necessary. Bob Hamilton to provide more specifics.	Original	Actual	
		Start Date	11/21/2017	12/4/2017
		Finish Date	6/15/2018	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor SBE 26.75% MBE N/A WBE N/A Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$850,000	\$595,448	70.05%	\$595,448



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Four Points Project Number: 17557 BCC District: 03 Delivery Method: Minor Annual Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Terri Wolf	Scope Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility. Notes Received approval, and an NTP has been issued. The Project permit is eminent, and the expected construction start is Nov 1st, 2022. A pre-construction kick-off meeting was held 10/28/22. The end user has cleared the Phase 1 area. No budget or schedule risk has been identified at this time.	Original	Actual
		Design Start	11/17/2017 / 8/6/2018
		Construction Start	1/2/2019
		Completion	12/27/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,655,000	\$1,301,571	78.64%	\$156,963

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey	Scope The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (65% complete).	Original	Actual
		Design Contract Notice to Proceed	2/4/2021 / 2/4/2021
		Design Completion	12/1/2022
		Construction Bid Date	4/1/2023
		Construction Start	9/1/2023
		Construction Complete	9/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 84.6% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$39,786	26.52%	\$35,908



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)</p> <p>Project Number: 1777</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.</p> <p>Notes</p> <p>The Design process is underway.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>1/1/2023</td> <td>11/1/2023</td> </tr> <tr> <td>Design Completion</td> <td>2/1/2023</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>3/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>6/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	1/1/2023	11/1/2023	Design Completion	2/1/2023		Construction Complete	12/1/2023		Construction Bid Date	3/1/2024		Construction Start	6/1/2024	
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<p>Consultant</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$813</td> <td>0.16%</td> <td>\$813</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$813	0.16%	\$813
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$813	0.16%	\$813											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.)</p> <p>Project Number: 1830</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Electrical Design Associates</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.</p> <p>Notes</p> <p>Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>5/1/2019</td> <td>4/24/2019</td> </tr> <tr> <td>Design Completion</td> <td>5/1/2020</td> <td>11/1/2020</td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	5/1/2019	4/24/2019	Design Completion	5/1/2020	11/1/2020
	Original	Actual									
Design Contract Notice to Proceed	5/1/2019	4/24/2019									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 100%</p> <p>WBE 100% Local 100%</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$106,000</td> <td>\$26,617</td> <td>25.11%</td> <td>\$25,067</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$106,000	\$26,617	25.11%	\$25,067
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: FY2019 Sports Field Lighting Replacements</p> <p>Project Number: T009</p> <p>BCC District: 01</p> <p>Delivery Method: Sports Filed Lighting Annual</p> <p>Category: S12-Sports Lighting Replacement</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Stuart Patterson</p>	<p>Scope</p> <p>Replacement of Sports Field Lighting at Carlin Park Volleyball converted from ball field.</p> <p>IST FY 2019 funds: \$200,000.</p> <p>Notes</p> <p>Awaiting project approach from Parks given proximity to the beach.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Final Completion</td> <td></td> <td></td> </tr> <tr> <td>Project Start</td> <td>6/29/2017</td> <td>6/29/2017</td> </tr> <tr> <td>Procurement (Light Fixture Vendor)</td> <td>10/16/2018</td> <td></td> </tr> <tr> <td>Procurement (Installation Contractor)</td> <td>10/17/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Final Completion			Project Start	6/29/2017	6/29/2017	Procurement (Light Fixture Vendor)	10/16/2018		Procurement (Installation Contractor)	10/17/2018	
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Project Start	6/29/2017	6/29/2017															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$21,037</td> <td>10.52%</td> <td>\$21,037</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$21,037	10.52%	\$21,037
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\$200,000	\$21,037	10.52%	\$21,037											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: FY 2018 Playground Replacements-Countywide</p> <p>Project Number: T026</p> <p>BCC District: Multiple</p> <p>Delivery Method: Minor Construction Annual Contract</p> <p>Category: P06-Playground Replacement</p> <p>Status: Construction</p> <p>Designer: Parks & Rec</p> <p>Contractor: DW Recreation</p> <p>Project Manager: Nick Chimienti</p>	<p>Scope</p> <p>Replacement of Playgrounds: Okeeheelee (Alligator Playground), Loggerhead Picnic Area, Pioneer Park, Jupiter Farms, Buttonwood, Morikami Biwa Pavilion, Ocean Cay, Seminole Palms, Dubois, Carlin (W. Gumbo Limbo Playground & W. Playground), and JPP. IST FY 2018 funds: \$812,000.</p> <p>Notes</p> <p>Engineering received for Carlin & Dubois, working through permitting. Jupiter Farms tentative start date 12/5/22. Ocean Cay has a tentative start date 11/21/22. CID received drawings/specifications from Parks for Loggerhead and Pioneer. Okeeheelee, Buttonwood, Morikami, Seminole Palms, and JPP: No activity.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Design Start</td> <td>7/1/2020</td> <td>7/1/2020</td> </tr> </tbody> </table>		Original	Actual	Project Design Start	7/1/2020	7/1/2020
	Original	Actual						
Project Design Start	7/1/2020	7/1/2020						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 95.5% MBE N/A</p> <p>WBE N/A Local 95.5%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$2,401,750</td> <td>\$1,081,166</td> <td>45.02%</td> <td>\$30,166</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$2,401,750	\$1,081,166	45.02%	\$30,166
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$2,401,750	\$1,081,166	45.02%	\$30,166											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: FY 2019 Playground Replacements-Countywide Project Number: T028 BCC District: Multiple Delivery Method: Minor Construction Annual Contract Category: P06-Playground Replacement Status: Design Designer: Parks & Rec Contractor: TBD Project Manager: Nick Chimienti	Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds. Notes JPP Campground, Lake Belvedere Estates, Lake Charleston, JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: CID received drawings/plans/specifications from Parks Department, and in process of incorporate into invitation for quote.	Original	Actual
		Project Start	10/28/2022
			10/28/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE NA MBE NA WBE NA Local NA Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$375,000	\$12,843	3.42%	\$12,843

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Alan Gerwig & Assoc., Inc. Contractor: Hinterland Group Inc. Project Manager: Spencer Palmer	Scope Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000 Notes Lift station and sewer line installed, FPL has ordered the transformer, but it's currently on backorder.	Original	Actual
		Project Start	9/30/2017
		Project Completion	2/28/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 0% Local 100% Contractor SBE 4.84% MBE 1.68% WBE 0.88% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$68,189	136.38%	\$45,145



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Lake Ida West Park Septic System Replacement</p> <p>Project Number: T045</p> <p>BCC District: 04</p> <p>Delivery Method: WUD Annual Design Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen-Moore</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>	<p>Scope</p> <p>Design services to abandon existing septic system and connect to nearest force main.</p> <p>Notes</p> <p>Design consultant behind, still awaiting 95% plans.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>7/1/2020</td> <td>7/1/2020</td> </tr> <tr> <td>Project Completion</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	7/1/2020	7/1/2020	Project Completion	11/1/2020	
	Original	Actual									
Project Start	7/1/2020	7/1/2020									
Project Completion	11/1/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$150,000</td> <td>\$89,404</td> <td>59.60%</td> <td>\$52,966</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$150,000	\$89,404	59.60%	\$52,966
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$150,000	\$89,404	59.60%	\$52,966											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Juno Park Septic System Replacement</p> <p>Project Number: T056</p> <p>BCC District: 01</p> <p>Delivery Method: TBD</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Civil Design</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p>Scope</p> <p>Heavily used public septic system needs replacement. Failure would result in public restroom failure.</p> <p>IST Funds - \$828,000 & Ad Valorem Funds - \$13,638.</p> <p>Notes</p> <p>NTP issued to Civil Design, Inc. for engineering services.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>1/30/2019</td> <td>1/30/2019</td> </tr> <tr> <td>Project Completion</td> <td>12/31/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	1/30/2019	1/30/2019	Project Completion	12/31/2020	
	Original	Actual									
Project Start	1/30/2019	1/30/2019									
Project Completion	12/31/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$841,638</td> <td>\$95,071</td> <td>11.30%</td> <td>\$42,433</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$841,638	\$95,071	11.30%	\$42,433
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$841,638	\$95,071	11.30%	\$42,433											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Okeehelée Caretaker Septic System Replacement</p> <p>Project Number: T058</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen-Moore</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>	<p>Scope</p> <p>Design services to abandon existing septic system and connect to nearest force main.</p> <p>Notes</p> <p>95% plans should be delivered by the consultant in first week in November.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>7/1/2020</td> <td>7/1/2020</td> </tr> <tr> <td>Project Completion</td> <td>9/15/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	7/1/2020	7/1/2020	Project Completion	9/15/2020	
	Original	Actual									
Project Start	7/1/2020	7/1/2020									
Project Completion	9/15/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$50,000</td> <td>\$14,173</td> <td>28.35%</td> <td>\$8,637</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$14,173	28.35%	\$8,637
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$50,000	\$14,173	28.35%	\$8,637											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Beach Access Dune Crossover and Dock Repair and Repl</p> <p>Project Number: T071</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: B06-Bridge or Boardwalk Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Brian Mcnamara</p>	<p>Scope</p> <p>This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.</p> <p>Notes</p> <p>All work above the sand line is complete. Will resume work under the sand line in mid-November.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>1/2/2018</td> <td>1/2/2018</td> </tr> <tr> <td>Start Date</td> <td>1/2/2018</td> <td>1/22/2018</td> </tr> <tr> <td>Completion Date</td> <td>2/28/2018</td> <td>2/5/2018</td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	1/2/2018	1/2/2018	Start Date	1/2/2018	1/22/2018	Completion Date	2/28/2018	2/5/2018
	Original	Actual												
Notice to Proceed	1/2/2018	1/2/2018												
Start Date	1/2/2018	1/22/2018												
Completion Date	2/28/2018	2/5/2018												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE N/A</p> <p>WBE N/A Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$250,000</td> <td>\$131,227</td> <td>52.49%</td> <td>\$131,227</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$250,000	\$131,227	52.49%	\$131,227
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$250,000	\$131,227	52.49%	\$131,227											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Ocean Rescue Wooden Guard Tower Repair and Renova</p> <p>Project Number: T073</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Andrea Construction, Inc.</p> <p>Project Manager: Nick Chimienti</p>	<p>Scope</p> <p>Repair and Renovate the Wooden Guard Towers</p> <p>FY18: \$20,0000; FY19: \$20,0000; FY20: \$20,0000; FY21: \$20,0000; FY22: \$20,0000</p> <p>Notes</p> <p>Lifeguard tower roofing material has been received. Contractor is installing new roofing materials, beginning from the northern most tower to the southern most tower. (11 towers in total).</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Varies by location. Work ongoing</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Varies by location. Work ongoing		
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Varies by location. Work ongoing								

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$10,686</td> <td style="text-align: right;">10.69%</td> <td style="text-align: right;">\$10,686</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$10,686	10.69%	\$10,686
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$10,686	10.69%	\$10,686											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Ocean Inlet Park Street and Parking Lot Light Replacem</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>Notes</p> <p>The project is being re-advertised.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td style="text-align: center;">12/28/2018</td> <td style="text-align: center;">12/28/2018</td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">1/15/2020</td> <td></td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">3/15/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	12/28/2018	12/28/2018	Construction Start	1/15/2020		Project Completion	3/15/2020	
	Original	Actual												
Design Start	12/28/2018	12/28/2018												
Construction Start	1/15/2020													
Project Completion	3/15/2020													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$84,000</td> <td style="text-align: right;">\$70,981</td> <td style="text-align: right;">84.50%</td> <td style="text-align: right;">\$9,698</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$84,000	\$70,981	84.50%	\$9,698
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Jupiter Farms Parking Lot Light Replacement</p> <p>Project Number: T083</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Construction</p> <p>Designer: JLRD</p> <p>Contractor: Imperial Electrical, Inc.</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing employee and visitor parking lot light fixtures with LED type.</p> <p>FY 2019 \$60,000</p> <p>FY 2022 \$40,000</p> <p>Notes</p> <p>Punch list about 60% complete. Waiting on photocells to come in so contractor can replace faulty ones.</p>	Original	Actual	
		Design Start	12/26/2018	12/26/2018
		Construction Start	1/15/2020	1/27/2022
		Project Completion	3/15/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$100,000	\$61,115	61.12%	\$13,639

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: JPP Triplex Building Replacement</p> <p>Project Number: T105</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Design</p> <p>Designer: Colome' and Associates</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p>Scope</p> <p>Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.</p> <p>Notes</p> <p>50% drawings received, ESS and ISS 50% review received and submitted to consultant on 10/21/22. Awaiting Parks 50% review comments.</p>	Original	Actual	
		Design Start	11/30/2020	11/30/2020
		Design Completion	5/3/2021	
		Bidding Procurement	7/5/2021	
		Construction Start	11/1/2021	
		Project Completion	2/7/2022	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 55.8% MBE 0%</p> <p>WBE 21.4% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$780,000	\$118,864	15.24%	\$69,460



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Caloosa Park Racquetball Court Replacement Project Number: T106 BCC District: 04 Delivery Method: Annual Contract Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: David Lavinsky	Scope Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts. Notes Comments from Parks on the 50% plans are being addressed by consultant.	Original	Actual	
		Design Start	4/15/2022	4/15/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 21.15% MBE 0% WBE 0% Local 0% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$659,000	\$29,694	4.51%	\$1,319

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: BIAF Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Construction Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo	Scope Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust Notes Meeting was held with the Contractor on 10/24. The contractor was given 3 options to resolve the issue of the floating dock touching the concrete ramps. Awaiting a response from the contractor on which option they will go with.	Original	Actual	
		Schematic Design	3/31/2020	5/31/2019
		Design Development	6/16/2020	10/29/2019
		Permitting	7/7/2020	4/22/2020
		Construction Documents	8/11/2020	11/5/2020
		Construction Start	10/6/2020	2/1/2021
		Construction Completion	11/5/2021	
		Project Completion	12/31/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 31% MBE N/A WBE N/A Local 31% Contractor SBE 100% MBE 100% WBE 100% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$700,000	\$399,821	57.12%	\$399,821



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Biwa Pavilion Replacement Project Number: T108 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: WGI Contractor: TBD Project Manager: David Lavinsky	Scope Demolition and Replacement of Pavilion as Existing is Outdated and in Need of Replacement. FY 2020 IST \$300,000 Notes Project award was recommended to Andrea Construction, Inc. Work Order will be forthcoming.	Original	Actual
		Project Start	11/20/2020
		Project Completion	11/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$300,000	\$45,215	15.07%	\$32,794

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Caloosa Park Septic System Replacement Project Number: T113 BCC District: 04 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore and Associates, Inc. Contractor: TBD Project Manager: Spencer Palmer	Scope Remove existing septic system and connect to the County Waste Water System Force Main. IST FY 2020 - \$100,000 Notes 95% plans should be delivered by the consultant in first week in November.	Original	Actual
		Project Start	4/26/2021
		Project Completion	4/25/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 72.44% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$100,000	\$62,970	62.97%	\$34,878



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Gulfstream Park Septic System Replacement Project Number: T114 BCC District: 04 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Chen Moore Contractor: TBD Project Manager: Bob Hamilton	Scope Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system . FY20: \$100,000 Notes 60% plans should be delivered by consultant in the first week in November.	Original	Actual
		Start Date	10/19/2021 8/30/2022
		Completion Date	8/30/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 72.44% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$100,000	\$99,965	99.97%	\$28,477

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Countywide Fencing Replacement Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Construction Designer: N/A Contractor: Tropic Fence Inc Project Manager: Joseph Sarquis	Scope This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes Parks Operations will begin site evaluations and preparing scopes before January 1st.	Original	Actual
		Notice to Proceed	6/25/2020 6/25/2020
		Start Date	7/20/2020 8/17/2020
		Completion Date	8/20/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 0% MBE 0% WBE 0% Local 50%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$210,000	\$210,001	100.00%	\$125,171



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Duncan Padgett Maintenance Office Septic System Repl; Project Number: T119 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: N/A Contractor: Joe Schmidt Construction Project Manager: TBA	Scope Duncan Park & Glades District Field - The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall. Notes The project was canceled with CID and is currently on hold pending upcoming work within the park. Paid for services rendered and balance to be retained in T119 for future use.	Original	Actual
		Project Start	5/28/2020 5/28/2020
		Project Completion	1/28/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$5,748	11.50%	\$5,748

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Countywide Picnic Shelter Replacement Project Number: T132 BCC District: CW Delivery Method: Annual Purchasing Category: G04-Group Pavilion Replacement Status: Construction Designer: N/A Contractor: RCP Shelters Project Manager: Brian Marchinke	Scope This project will replace the picnic shelters at various parks countywide. FY 2021 IST \$300,000 FY 2022 IST \$34,000 Notes Picnic Shelters 1 thru 15 and 21 thru 28 at Okeeheelee Park have been completed. Additional shelter replacements are underway at Okeeheelee.	Original	Actual
		Notice to Proceed	10/21/2020 10/21/2020
		Construction Start Date	4/5/2021
		Project Completion Date	5/10/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 0% MBE 0% WBE 0% Local 0%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$334,000	\$334,000	100.00%	\$216,741



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Lytal Park Racquetball Court Replacement Project Number: T139 BCC District: 02 Delivery Method: Category: S10-Sport Court Replacement/ Resurfacing Status: Design Designer: Song & Associates Contractor: TBD Project Manager: Doranath Maharajh	Scope Demolish and replace the racquetball court at Lake Lytal . Work should consist of furnishings all materials, permits and equipment. Notes 30% drawings were received from Song & Associates.	Original	Actual
		3/31/2022	3/31/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 34.68% MBE 0% WBE 0% Local 0% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$270,000	\$28,882	10.70%	\$482

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Ocean Reef Park Parking Lot Light Replacement Project Number: T142 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$250,000 FY 2022 \$17,500 Notes The project award was recommended to Grid-One Electrical Construction, Inc. The Work Order requires BCC approval and is in the queue to be included as an agenda item.	Original	Actual
		4/25/2021	4/25/2021
		11/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$267,500	\$14,196	5.31%	\$11,559



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 Notes Project sent in to be advertised under annual electrical.	Original	Actual
		Project Start	4/25/2021
		Project Completion	11/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$216,000	\$17,828	8.25%	\$14,335

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Carlin Park Parking Lot Light Replacement Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replace existing parking lot lighting fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 Notes Pre-bid scheduled for 11/17/2022	Original	Actual
		Project Start	11/13/2020
		Project Completion	12/2/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$216,000	\$11,788	5.46%	\$9,503



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sunset Cove Pavilion Replacement Project Number: T146 BCC District: 05 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Alan Gerwig & Associates Contractor: TBD Project Manager: Ben Carroll	Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes NTP issued to Alan Gerwig & Associates, Inc. for design services.	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local N/A Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$159,500	\$9,788	6.14%	\$267

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Carlin Beach Pavilion Replacement Project Number: T147 BCC District: 01 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Alan Gerwig & Associates, Inc. Contractor: TBD Project Manager: Ben Carroll	Scope Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 Notes NTP issued to Alan Gerwig & Associates, Inc. for design services.	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 0% Local N/A Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$159,500	\$6,800	4.26%	\$267



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: JPP Center Drive Pavilion Replacement Project Number: T148 BCC District: 03 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: TBD Contractor: TBD Project Manager: Ben Carroll	Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9,500 Notes Parks to procure design for new pavilion through RCP shelters. CID will advertise pavilion replacement under annual minor construction contract, pending receiving new design from Parks.	Original	Actual
		Project Start	9/30/2021 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$159,500	\$267	0.17%	\$267

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Morikami Park Septic System Replacement Project Number: T149 BCC District: 05 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: CDI Contractor: TBD Project Manager: David Lavinsky	Scope Remove septic system and connect to nearest sewer line. Notes 100% design drawings were received and provided to Morikami for comments.	Original	Actual
		Design Start	7/6/2021 7/6/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$159,500	\$45,167	28.32%	\$25,620



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Buttonwood Parking Lot Light Replacement Project Number: T153 BCC District: 03 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replace parking lot lighting. FY 2021 IST \$87,000 FY 2022 IST \$7,610 Notes Project award was recommended to Triton Electric Company. Currently awaiting the return of signed documents from the contractor. The Work Order will require Contract Review Committee approval.	Original	Actual
		Project Start	11/13/2020 10/4/2021
		Design Completion	12/17/2021
		Project Completion	8/26/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 0% MBE 0% WBE 0% Local 0% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$94,610	\$11,417	12.07%	\$9,280

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Lytal Park Septic System Replacement Project Number: T154 BCC District: 03 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: Spencer Palmer	Scope Remove existing septic system and connect to the County Waste Water System Force Main FY 2021 IST \$50,000 FY 2022 IST \$4,000 Notes Project has yet to be initiated pending future use of Activity Center building.	Original	Actual
		Project Start	4/26/2021 4/26/2021
		Project Completion	12/20/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$54,000	\$90	0.17%	\$90



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Okeeheele Park Street and Parking Lot Light Replacement Project Number: T161 BCC District: 02 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Benjamin Carroll	Scope Okeeheele Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures. Notes 50% design received, and all comments from Parks exchanged with JLRD. 95% design forthcoming.	Original	Actual
		7/22/2022	7/22/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 20% MBE TBD WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$350,000	\$34,014	9.72%	\$7,318

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: West Boynton Parking Lot Light Replacement Project Number: T162 BCC District: 02 Delivery Method: TBD Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. FY 2019 IST \$285,000 FY 2022 IST \$42,100 Notes The project will be re-advertised.	Original	Actual
		12/26/2018	12/26/2018
		1/15/2020	
		3/15/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE 0% MBE 0% WBE 0% Local 0%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$327,100	\$13,457	4.11%	\$12,044



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Morikami Park Light Replacement Project Number: T164 BCC District: 05 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Benjamin Carroll	Scope The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights. Notes 50% design received, and all comments from Parks exchanged with JLRD. 95% design forthcoming.	Original	Actual
		7/22/2022	7/22/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 20% MBE 20% WBE TBD Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$144,000	\$17,740	12.32%	\$273

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Okeehelée North Parking Lot Repairs Project Number: T165 BCC District: 02 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Close Out Designer: N/A Contractor: Wynn and Sons Project Manager: Bob Hamilton	Scope Asphalt repair and restriping to damaged areas of the parking lot. FY22: 73,900 Notes Field work completed and final paperwork in process.	Original	Actual
		2/1/2022	2/1/2022
		5/31/2022	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 15% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$73,900	\$73,900	100.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Lake Ida 4th Roadway Repairs</p> <p>Project Number: T168</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Close Out</p> <p>Designer: TBD</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Bob Hamilton</p>	<p>Scope</p> <p>Asphalt repair and restriping to damaged sections of the park's interior roadway within Lake Ida Park West.</p> <p>FY22: \$39,980</p> <p>Notes</p> <p>The project was completed on 8/26/2022. Type 1 transfer is being processed by Parks.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>2/1/2022</td> <td>2/1/2022</td> </tr> <tr> <td>Completion Date</td> <td>5/31/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	2/1/2022	2/1/2022	Completion Date	5/31/2022	
	Original	Actual									
Start Date	2/1/2022	2/1/2022									
Completion Date	5/31/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$39,980</td> <td>\$38,103</td> <td>95.31%</td> <td>\$38,103</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$39,980	\$38,103	95.31%	\$38,103
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$39,980	\$38,103	95.31%	\$38,103											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Burt Reynolds Parking Lot Repairs</p> <p>Project Number: T169</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Bob Hamilton</p>	<p>Scope</p> <p>Asphalt repair and restriping to damaged areas of the parking lot at Burt Reynolds Park.</p> <p>FY22: \$29,009</p> <p>Notes</p> <p>Asphalt and striping are completed. However, there are a couple areas holding water that the vendor needs to return to address before payment can be processed.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>2/1/2022</td> <td>2/1/2022</td> </tr> <tr> <td>Completion Date</td> <td>5/31/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Start Date	2/1/2022	2/1/2022	Completion Date	5/31/2022	
	Original	Actual									
Start Date	2/1/2022	2/1/2022									
Completion Date	5/31/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$29,009</td> <td>\$29,009</td> <td>100.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$29,009	\$29,009	100.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$29,009	\$29,009	100.00%	\$0											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/15/2022

Report Date: 10/31/2022

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Duncan Padgett Park Picnic Area Improvements Project Number: T200 BCC District: 06 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Parks & Rec Contractor: TBD Project Manager: Doranath (Niri) Maharajh	Scope Improving the area around the Duncan Padgett Park Picnic tables. FY21: \$235,000 Notes Parks requested to phase the project. Phase 1 will entail the demolition of the existing racquetball court. (Plans have been received and the IFQ package is being developed.) Phase 2 will entail the design and construction of a new pavilion.	Original	Actual
		Design Completion	3/15/2022
		Bidding	5/1/2022
		Construction Start	8/1/2022
		Project Completion	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$235,000	\$9,663	4.11%	\$9,663

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sunset Cove Amphitheater Stage Renovations Project Number: T202 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Close Out Designer: N/A Contractor: Protect Video Project Manager: Andrew Gamble	Scope Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes Project complete. Waiting for Supplement Work Order # 1 to be executed to process final pay application.	Original	Actual
		Start Date	7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 12.55% MBE 100% WBE 100% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$146,670	\$146,670	100.00%	\$146,670