



# Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed

Data Date: 9/21/2023

## IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>				
<b>B02 - Belvedere Rd. Canal Piping</b>				
Belvedere Rd. Canal Piping	\$200,000	\$300,000	\$72,713	\$24,382
<b>Subtotal for Belvedere Rd. Canal Piping :</b>	<b>\$200,000</b>	<b>\$300,000</b>	<b>\$72,713</b>	<b>\$24,382</b>
<b>B04 - Bridge Modifications</b>				
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	\$600,000	\$1,750,000	\$453,248	\$340,147
Palm Beach Lakes Blvd over FEC R/R (937709)	\$6,000,000	\$6,000,000	\$1,518,397	\$332,089
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$600,000	\$1,500,000	\$381,849	\$294,512
<i>Donald Ross Rd. over Cypress Creek (N Br) (934128)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
<i>Donald Ross Rd. over Cypress Creek (S Br) (934129)</i>	<i>\$900,000</i>	<i>\$242</i>	<i>\$242</i>	<i>\$242</i>
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$150,000	\$600,000	\$2,337	\$2,337
<i>Clint Moore Rd. over LWDD E-4 Canal (PB934426)</i>	<i>\$150,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$150,000	\$800,000	\$4,071	\$4,071
CR-700 over SFWMD L-13 Canal (930085)	\$0	\$150,000	\$59,659	\$35,942
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$0	\$500,000	\$29,928	\$20,113
<b>Subtotal for Bridge Modifications :</b>	<b>\$9,450,000</b>	<b>\$11,300,484</b>	<b>\$2,449,974</b>	<b>\$1,029,696</b>
<b>B08 - Bridge Replacements</b>				
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	\$6,000,000	\$6,000,000	\$5,665,200	\$3,302,645
Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	\$700,000	\$700,000	\$697,423	\$697,162
CR 880 (Old SR 80) Over C-51 Canal (930940)	\$2,700,000	\$2,700,000	\$13,710	\$13,710
<i>Prairie Rd. over LWDD Lat. 8 Canal (PB934334)</i>	<i>\$600,000</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>	<i>\$1,008,692</i>
<i>Kudza Rd. over LWDD Lat. 8 Canal (934312)</i>	<i>\$700,000</i>	<i>\$835,003</i>	<i>\$836,595</i>	<i>\$835,003</i>
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$2,000,000	\$8,000,000	\$515,498	\$441,595
Belvedere Rd over E-3 canal (934205 & 934206)	\$1,800,000	\$2,100,000	\$408,081	\$288,310
Wabasso Dr. over LWDD Lat. 2 Canal (934237)	\$700,000	\$700,000	\$461,025	\$330,286
Congress Ave. over PBC Lat. 2 Canal (934251)	\$800,000	\$1,200,000	\$197,472	\$131,403
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$600,000	\$600,000	\$67,804	\$39,927
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	\$600,000	\$1,100,000	\$1,086,714	\$114,357
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$700,000	\$700,000	\$0	\$0
Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$900,000	\$800,000	\$1,437	\$1,437
Jupiter Beach Rd. over Branch of ICWW (934125)	\$700,000	\$500,000	\$306,326	\$30,880
Summit Blvd. over C-51 Canal (934201)	\$2,000,000	\$3,000,000	\$806,205	\$16,374
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$250,000	\$800,000	\$4,454	\$4,454
<b>Subtotal for Bridge Replacements :</b>	<b>\$21,750,000</b>	<b>\$30,743,695</b>	<b>\$12,076,635</b>	<b>\$7,256,235</b>
<b>C02 - CR 880 Canal Bank Stabilization</b>				
CR 880 Canal Bank Stabilization	\$3,000,000	\$3,000,000	\$2,613,129	\$2,387,400
<b>Subtotal for CR 880 Canal Bank Stabilization :</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$2,613,129</b>	<b>\$2,387,400</b>
<b>D02 - Drainage (Pipe Replacements)</b>				
<i>Sections of Kirk Road</i>	<i>\$500,000</i>	<i>\$413,014</i>	<i>\$413,014</i>	<i>\$413,014</i>



**Palm Beach County Infrastructure Sales Tax Program**  
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<b>Engineering</b>				
<b>D02 - Drainage (Pipe Replacements)</b>				
Various other locations Countywide	\$1,400,000	\$1,400,000	\$1,134,022	\$865,157
Sections of Randolph Siding Rd.	\$600,000	\$600,000	\$101,020	\$101,020
<i>Sections of Indiantown Road Pipe</i>	<i>\$200,000</i>	<i>\$149,566</i>	<i>\$149,567</i>	<i>\$149,567</i>
<b>Subtotal for Drainage (Pipe Replacements) :</b>	<b>\$2,700,000</b>	<b>\$2,562,580</b>	<b>\$1,797,623</b>	<b>\$1,528,758</b>
<b>D04 - Drainage Improvements</b>				
A1A from US1 to Donald Ross	\$500,000	\$1,000,000	\$125,794	\$109,537
Congress Ave. north of Linton Blvd.	\$500,000	\$500,000	\$80,516	\$33,700
Australian Ave. from Banyan St. to 45th St.	\$2,000,000	\$2,000,000	\$1,981,495	\$1,096,055
Congress Ave. @ Palm Beach Lakes	\$500,000	\$500,000	\$0	\$0
Haverhill Rd from Lake Worth Road to 10th Ave.	\$500,000	\$500,000	\$99,798	\$90,382
Seminole Colony east (Okeechobee/Military)	\$300,000	\$300,000	\$297,764	\$77,801
Seminole Colony west (Okeechobee/Military)	\$200,000	\$200,000	\$148,336	\$4,737
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$600,000	\$600,000	\$1,746	\$1,746
<b>Subtotal for Drainage Improvements :</b>	<b>\$5,100,000</b>	<b>\$5,600,000</b>	<b>\$2,735,449</b>	<b>\$1,413,958</b>
<b>P04 - Pathways</b>				
<i>Hood Road from Briarlake Dr. to W. of Turnpike</i>	<i>\$200,000</i>	<i>\$477,261</i>	<i>\$477,261</i>	<i>\$477,262</i>
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$2,400,000	\$3,600,000	\$96,174	\$65,424
<i>Center St. from Old Dixie Highway to Alt. A1A</i>	<i>\$400,000</i>	<i>\$740</i>	<i>\$740</i>	<i>\$740</i>
<b>Subtotal for Pathways :</b>	<b>\$3,000,000</b>	<b>\$4,078,001</b>	<b>\$574,176</b>	<b>\$543,426</b>
<b>R04 - Resurfacing</b>				
<i>Woolbright Road from Military Trail to Lawrence Road</i>	<i>\$1,000,000</i>	<i>\$792,152</i>	<i>\$792,153</i>	<i>\$792,153</i>
<i>Military Trail from PGA Blvd. to Donald Ross Rd.</i>	<i>\$1,800,000</i>	<i>\$1,576,226</i>	<i>\$1,576,226</i>	<i>\$1,576,226</i>
<i>Gun Club Rd. from Jog Rd. to Congress Ave.</i>	<i>\$1,400,000</i>	<i>\$841,011</i>	<i>\$841,011</i>	<i>\$841,011</i>
<i>Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.</i>	<i>\$1,200,000</i>	<i>\$707,123</i>	<i>\$707,123</i>	<i>\$707,123</i>
<i>Lantana Rd. from west of SR7 to Turnpike</i>	<i>\$900,000</i>	<i>\$850,873</i>	<i>\$850,873</i>	<i>\$850,873</i>
<i>CR A1A from Donald Ross Rd. to Marcinski</i>	<i>\$300,000</i>	<i>\$237,996</i>	<i>\$237,997</i>	<i>\$237,997</i>
CR 880	\$2,100,000	\$2,250,000	\$2,150,391	\$1,323,391
Brown's Farms Road	\$1,400,000	\$1,550,000	\$1,509,035	\$1,159,035
<i>Military Tr. from Hypoluxo Rd. to Lake Worth Rd.</i>	<i>\$2,200,000</i>	<i>\$1,782,687</i>	<i>\$1,782,688</i>	<i>\$1,782,688</i>
<i>Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.</i>	<i>\$1,600,000</i>	<i>\$1,691,783</i>	<i>\$1,691,784</i>	<i>\$1,691,784</i>
<i>Northlake Blvd. from Military Trail to Beeline Hwy.</i>	<i>\$1,500,000</i>	<i>\$1,296,344</i>	<i>\$1,296,344</i>	<i>\$1,296,344</i>
<i>Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.</i>	<i>\$1,500,000</i>	<i>\$1,174,063</i>	<i>\$1,174,063</i>	<i>\$1,174,063</i>
<i>Military Trail from County Line to Palmetto Park Rd</i>	<i>\$900,000</i>	<i>\$572,987</i>	<i>\$572,987</i>	<i>\$572,987</i>
<i>Summit Blvd from Military Tr to Congress Ave.</i>	<i>\$700,000</i>	<i>\$574,408</i>	<i>\$574,408</i>	<i>\$574,408</i>
<i>Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</i>	<i>\$600,000</i>	<i>\$455,403</i>	<i>\$455,402</i>	<i>\$455,402</i>
<i>Golf Road from Military Trail to Congress Ave.</i>	<i>\$600,000</i>	<i>\$688,717</i>	<i>\$688,717</i>	<i>\$688,718</i>
<i>Congress Ave. from Lake Ida Rd. to Summit Dr.</i>	<i>\$500,000</i>	<i>\$498,454</i>	<i>\$498,453</i>	<i>\$498,453</i>
<i>Cannon Gate (residential roads)</i>	<i>\$400,000</i>	<i>\$238,477</i>	<i>\$238,478</i>	<i>\$238,478</i>
<i>Duda Extension from C.R. 880 to Gator Blvd.</i>	<i>\$300,000</i>	<i>\$212,005</i>	<i>\$212,006</i>	<i>\$212,006</i>
<i>Sam Center Rd. from C.R. 880 to Gator Blvd.</i>	<i>\$200,000</i>	<i>\$181,890</i>	<i>\$181,890</i>	<i>\$181,890</i>
<i>Community Dr. from Haverhill Rd. to Military Trail</i>	<i>\$200,000</i>	<i>\$187,044</i>	<i>\$187,044</i>	<i>\$187,044</i>
<i>Pratt Whitney Rd. from Indiantown Rd. to north County line</i>	<i>\$200,000</i>	<i>\$133,066</i>	<i>\$133,066</i>	<i>\$133,066</i>
<i>Old Boynton Rd. from Knuth Rd. to Congress Ave.</i>	<i>\$200,000</i>	<i>\$192,013</i>	<i>\$192,013</i>	<i>\$192,013</i>
<i>Randolph Siding Rd. from 110th to Jupiter Farms Rd.</i>	<i>\$200,000</i>	<i>\$143,770</i>	<i>\$143,771</i>	<i>\$143,771</i>
<i>Jog Road from Lake Ida Rd to Boynton Beach Blvd</i>	<i>\$1,800,000</i>	<i>\$2,191,121</i>	<i>\$2,191,122</i>	<i>\$2,191,122</i>



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<b>Engineering</b>				
<b>R04 - Resurfacing</b>				
<i>SW 18th St. from SR7 to Boca Rio Rd.</i>	\$900,000	\$822,297	\$822,296	\$822,296
Lantana Rd from I-95 to US-1	\$500,000	\$600,000	\$2,920	\$2,920
<i>Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.</i>	\$500,000	\$536,328	\$536,328	\$536,328
<i>Jog Rd. from Summit Blvd to Gun Club Rd.</i>	\$400,000	\$415,825	\$432,763	\$415,825
<i>Frederick Small Rd from Central Blvd. to Military Trail</i>	\$300,000	\$287,784	\$287,783	\$287,783
<i>Woolbright Rd. from Lawrence Rd to Congress Ave.</i>	\$200,000	\$199,335	\$199,335	\$199,335
<i>Frederick Small Rd. from Military Trail to Palmwood Rd.</i>	\$200,000	\$270,040	\$270,040	\$270,040
<i>Northtree (residential roads)</i>	\$200,000	\$195,062	\$195,061	\$195,061
<i>Lyons Rd from Hillsboro Canal to Boca Lago Blvd.</i>	\$1,000,000	\$724,668	\$724,668	\$724,668
Lake Ida Rd from Congress Ave to Swinton Ave.	\$700,000	\$1,200,000	\$718,003	\$718,003
<i>Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way</i>	\$700,000	\$629,632	\$629,632	\$629,632
<i>High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr</i>	\$400,000	\$378,459	\$378,460	\$378,460
<i>Central Blvd. from Indian Creek Parkway to Indiantown Rd.</i>	\$300,000	\$299,984	\$299,985	\$299,985
Boca Rio Rd. from S.W. 18th St. to Glades Rd.	\$300,000	\$300,000	\$295,485	\$485
<i>Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.</i>	\$200,000	\$199,084	\$199,083	\$199,083
Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	\$2,400,000	\$2,700,000	\$2,108,325	\$2,108,325
<i>Hypoluxo Rd. from Military Trail to U.S. 1</i>	\$1,400,000	\$1,568,623	\$1,568,623	\$1,568,623
Congress Ave. from Palm Beach Lakes to 45th St.	\$1,000,000	\$1,000,000	\$901,675	\$1,675
<i>Belvedere Rd. from Benoist Farms to Jog Rd.</i>	\$900,000	\$916,387	\$916,343	\$916,343
<i>El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.</i>	\$800,000	\$642,625	\$642,625	\$642,625
<i>Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.</i>	\$700,000	\$649,276	\$649,276	\$649,276
<i>Woolbright Rd. from Congress Ave to Federal Hwy.</i>	\$600,000	\$928,671	\$928,671	\$928,671
<i>Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.</i>	\$300,000	\$298,537	\$298,538	\$298,538
<i>Hatton Hwy. from Gator Blvd. to State Rd 80</i>	\$300,000	\$229,379	\$227,086	\$227,086
<i>Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd</i>	\$300,000	\$335,440	\$335,440	\$335,440
Garden Rd. from Bee Line Hwy. to Investment Ln.	\$300,000	\$1,000,000	\$24,158	\$13,084
<i>Curlee Rd. from State Rd 80 to West Sugar House Rd.</i>	\$200,000	\$128,137	\$128,137	\$128,137
<i>Davis Road from Melaleuca Ln. to Lake Worth Rd.</i>	\$200,000	\$242	\$242	\$242
Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	\$3,700,000	\$4,800,000	\$4,682,279	\$3,994,567
Jog Rd. from Linton Blvd to Lake Ida Rd	\$800,000	\$1,400,000	\$1,367,393	\$1,367,393
10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	\$700,000	\$1,000,000	\$978,677	\$978,677
Jog Rd. from Glades Rd. to Yamato Rd.	\$700,000	\$700,000	\$393,070	\$393,070
Palm Beach Lakes Blvd. from I-95 to U.S. 1	\$700,000	\$1,600,000	\$1,041,926	\$917,426
Belvedere Rd. from Jog Rd. to Haverhill Rd.	\$600,000	\$800,000	\$679,165	\$679,165
Westgate Ave. from Military Trail to Congress Ave.	\$500,000	\$750,000	\$341,544	\$278,144
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	\$400,000	\$900,000	\$629,354	\$629,354
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	\$400,000	\$500,000	\$461,695	\$405,195
<i>Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.</i>	\$300,000	\$312,365	\$312,365	\$312,365
<i>Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.</i>	\$300,000	\$262,941	\$262,941	\$262,941
Pipers Glen Blvd. from Jog Rd. to Military Trail	\$200,000	\$500,000	\$395,314	\$40,348
Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	\$200,000	\$270,000	\$189,784	\$1,784
Lantana Rd. from Hagen Ranch Rd. to I-95	\$2,000,000	\$3,280,000	\$6,070	\$6,070
Rodgers Rd. from County line to Miami Canal Rd.	\$500,000	\$570,000	\$498,362	\$362
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	\$500,000	\$840,000	\$533	\$533
Old Boynton Rd. from Military Trail to Knuth Rd.	\$500,000	\$650,000	\$579,053	\$579,053
Haverhill Rd. from Roebuck Rd. to 45th St.	\$500,000	\$720,000	\$678,579	\$579
Boca Del Mar (Powerline to Palmetto)	\$400,000	\$450,000	\$400,872	\$372



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<b>Engineering</b>				
<b>R04 - Resurfacing</b>				
10Th Ave N. from Congress Ave. to I-95	\$400,000	\$640,000	\$510,625	\$625
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	\$400,000	\$600,000	\$381	\$381
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	\$400,000	\$580,000	\$505,502	\$502
<b>Center St. from Indiantown Rd. to Alt A-1-A</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Alexander Run from Randolph Siding Rd. to Indiantown Rd.</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	\$300,000	\$500,000	\$317	\$317
Tabit Rd. from Dead End to N.W. Ave G	\$200,000	\$340,000	\$216	\$216
<b>Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.</b>	<b>\$200,000</b>	<b>\$41,770</b>	<b>\$41,769</b>	<b>\$41,769</b>
<b>Seville St. from Pee Hokey Dr. to Muck City Rd.</b>	<b>\$200,000</b>	<b>\$50,186</b>	<b>\$50,185</b>	<b>\$50,185</b>
<b>Joe Louis Blvd. from Dead End to Muck City Rd.</b>	<b>\$200,000</b>	<b>\$48,191</b>	<b>\$48,190</b>	<b>\$48,190</b>
<b>Rodgers Rd. from County line to E. 1.5 miles</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Australian Ave. from 45th St. to Blue Heron Blvd.	\$200,000	\$800,000	\$674,630	\$630
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$200,000	\$240,000	\$152	\$152
Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	\$200,000	\$260,000	\$0	\$0
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	\$200,000	\$530,000	\$0	\$0
Flavor Pict Rd. from Jog Rd. to Military Trail	\$200,000	\$500,000	\$0	\$0
Military Trail from Palmetto Park Rd to Clint Moore Rd.	\$2,300,000	\$3,100,000	\$2,992,239	\$2,593,339
Cresthaven Blvd. from Jog Rd. to Military Trail	\$0	\$600,000	\$0	\$0
<b>Subtotal for Resurfacing :</b>	<b>\$60,200,000</b>	<b>\$67,910,881</b>	<b>\$54,623,208</b>	<b>\$47,083,719</b>
<b>S08 - Signals and Signal Systems</b>				
Boynton Beach Blvd. & Seacrest Blvd.	\$400,000	\$650,000	\$72,176	\$14,925
<b>Blue Heron Blvd. &amp; Riviera FS # 2</b>	<b>\$400,000</b>	<b>\$18,572</b>	<b>\$18,574</b>	<b>\$18,574</b>
Video Detection (80 +/- intersection)	\$500,000	\$500,000	\$199,191	\$199,191
Le Chalet Blvd. & Military Trail	\$400,000	\$550,000	\$88,677	\$45,176
Atlantic Avenue & Hamlet Drive	\$400,000	\$400,000	\$670	\$670
45th Street (Military Tr. to Broadway)	\$400,000	\$400,000	\$670	\$670
Hypoluxo Road & Military Trail	\$400,000	\$650,000	\$148,118	\$68,920
<b>Old Boynton &amp; Military Trail</b>	<b>\$400,000</b>	<b>\$484</b>	<b>\$484</b>	<b>\$484</b>
Summit Blvd. & Haverhill Road	\$400,000	\$550,000	\$78,401	\$45,540
Lantana Road & Congress Avenue	\$400,000	\$650,000	\$135,178	\$38,485
Boynton Beach Blvd. & Military Trail	\$400,000	\$400,000	\$794	\$794
SR 7 (Glades to SW 18th Avenue)	\$300,000	\$300,000	\$555	\$555
Boynton Beach Blvd. (SR7 to I-95)	\$500,000	\$500,000	\$0	\$0
15th Street & Tamarind Avenue	\$500,000	\$500,000	\$0	\$0
Cascades Isle Blvd. & Jog Road	\$400,000	\$450,000	\$0	\$0
Donald Ross Road & Military Trail	\$400,000	\$150,000	\$0	\$0
<b>School Zone System Upgrade</b>	<b>\$0</b>	<b>\$497,779</b>	<b>\$497,780</b>	<b>\$497,780</b>
<b>Subtotal for Signals and Signal Systems :</b>	<b>\$6,600,000</b>	<b>\$7,166,835</b>	<b>\$1,241,269</b>	<b>\$931,764</b>
<b>S14 - Street Lighting</b>				
Street Lighting LED Replacements Countywide FY18	\$1,950,000	\$1,950,000	\$1,825,986	\$625,154
Street Lighting LED Replacements Countywide FY19	\$820,000	\$820,000	\$260,190	\$6,076
Belvedere Homes	\$180,000	\$180,000	\$914	\$914
San Castle	\$180,000	\$180,000	\$291	\$291
Street Lighting LED Replacements Countywide FY20	\$12,000	\$12,000	\$494	\$494
Street Lighting LED Replacements Countywide FY21	\$2,180,000	\$2,180,000	\$130,468	\$81,681



**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>				
<b>S14 - Street Lighting</b>				
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$500,000	\$500,000	\$837	\$837
Southern Blvd. Pines / Wallis Rd. west	\$180,000	\$180,000	\$301	\$301
Limestone Creek	\$180,000	\$180,000	\$333	\$333
Street Lighting LED Replacements Countywide FY22	\$840,000	\$840,000	\$1,554	\$1,554
Street Lighting LED Replacements Countywide FY23	\$1,830,000	\$1,830,000	\$0	\$0
Ranch Haven/Laura Lane	\$180,000	\$180,000	\$0	\$0
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$0	\$106,000	\$27,487	\$25,936
<b>Subtotal for Street Lighting :</b>	<b>\$9,032,000</b>	<b>\$9,138,000</b>	<b>\$2,248,856</b>	<b>\$743,572</b>
<b>S16 - Striping</b>				
Sections of Jog Road	\$700,000	\$700,000	\$493,421	\$389,446
Sections of Military Trail	\$600,000	\$600,000	\$137,271	\$137,271
Sections of Congress Avenue	\$400,000	\$400,000	\$241,419	\$241,419
Sections of Gateway Blvd.	\$100,000	\$100,000	\$76,915	\$76,915
Sections of Seacrest Blvd.	\$150,000	\$150,000	\$31,702	\$31,702
Sections of Old Dixie Hwy.	\$250,000	\$250,000	\$28,575	\$28,575
Sections of Clint Moore Road	\$100,000	\$100,000	\$47,104	\$47,104
Sections of Hagen Ranch Road	\$100,000	\$100,000	\$58,452	\$49,680
Sections of Palm Beach Lakes Blvd.	\$50,000	\$50,000	\$29,252	\$29,252
Sections of Lyons Road	\$400,000	\$400,000	\$248,559	\$209,111
Sections of Haverhill Road	\$300,000	\$300,000	\$142,079	\$61,263
Sections of Belvedere Road	\$150,000	\$150,000	\$110,533	\$110,533
Sections of Yamato Road	\$175,000	\$175,000	\$94,288	\$94,288
Sections of Indiantown Road Striping	\$275,000	\$275,000	\$183,085	\$183,085
Sections of Palmetto Park Road	\$275,000	\$275,000	\$52,914	\$52,914
Sections of Hypoluxo Road	\$175,000	\$175,000	\$113,138	\$77,328
Sections of Australian Avenue	\$200,000	\$200,000	\$82,032	\$82,032
Sections of Lantana Road	\$175,000	\$175,000	\$14,644	\$1,279
Sections of Okeechobee Blvd.	\$100,000	\$100,000	\$44,753	\$44,753
Sections of 10th Avenue North	\$100,000	\$100,000	\$22,471	\$22,471
Sections of 45th Street	\$100,000	\$100,000	\$82,540	\$37,995
Sections of Lake Ida Road	\$100,000	\$100,000	\$173	\$173
Sections of Lawrence Road	\$100,000	\$100,000	\$10,355	\$10,355
Sections of Donald Ross Road	\$50,000	\$50,000	\$48,922	\$45,164
Sections of Summit Blvd.	\$50,000	\$125,000	\$33,150	\$33,150
Sections of Linton Blvd.	\$75,000	\$75,000	\$139	\$139
Sections of Woolbright Road	\$50,000	\$50,000	\$7,186	\$93
<b>Subtotal for Striping :</b>	<b>\$5,300,000</b>	<b>\$5,375,000</b>	<b>\$2,435,071</b>	<b>\$2,097,489</b>
<b>Z90 - Department Reserves</b>				
Engineering Department Reserves	\$0	\$3,282,734	\$0	\$0
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$3,282,734</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Engineering:</b>	<b>\$126,332,000</b>	<b>\$150,458,210</b>	<b>\$82,868,103</b>	<b>\$65,040,398</b>

**Facilities Development & Operations**

**G02 - General Government Facilities**

Four Points	\$450,000	\$1,280,000	\$1,239,902	\$1,157,505
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**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Facilities Development &amp; Operations</b>				
<b>G02 - General Government Facilities</b>				
Countywide ADA Renovations	\$1,300,000	\$1,300,000	\$1,108,820	\$565,600
<b>Countywide Radio Replacement</b>	<b>\$870,000</b>	<b>\$869,557</b>	<b>\$869,559</b>	<b>\$869,558</b>
Animal Care & Control	\$21,000,000	\$13,000,000	\$1,508,082	\$1,472,657
South County Admin Complex Redevelopment	\$6,000,000	\$6,000,000	\$1,252,495	\$571,254
Government Center Renewal/Replacement	\$26,000,000	\$22,000,000	\$518,737	\$194,171
Countywide Buildings Renewal/Replacement	\$4,015,800	\$4,015,800	\$4,416	\$4,416
810 Datura Building Replacement	\$0	\$2,600,000	\$2,346,237	\$151,281
<b>Subtotal for General Government Facilities :</b>	<b>\$59,635,800</b>	<b>\$51,065,357</b>	<b>\$8,848,248</b>	<b>\$4,986,441</b>
<b>H02 - Housing</b>				
Housing Units for Homeless, Extremely Low Income, & Low Income	\$17,850,000	\$17,850,000	\$9,195,888	\$1,458,154
Central County Housing Resource Center	\$5,700,000	\$14,943,697	\$13,149,838	\$10,816,733
<b>Subtotal for Housing :</b>	<b>\$23,550,000</b>	<b>\$32,793,697</b>	<b>\$22,345,726</b>	<b>\$12,274,886</b>
<b>J02 - Judicial</b>				
Courthouse Buildout and Renovations	\$10,630,027	\$32,500,000	\$144,574	\$31,277
Courthouse Electronics System R&R/Command Center	\$12,999,700	\$12,999,700	\$12,999,702	\$12,974,627
<b>Judicial Partners Records Warehouse</b>	<b>\$19,435,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal for Judicial :</b>	<b>\$43,065,527</b>	<b>\$45,499,700</b>	<b>\$13,144,277</b>	<b>\$13,005,904</b>
<b>S04 - Sheriff</b>				
<b>Radios Replacement</b>	<b>\$7,432,384</b>	<b>\$7,432,328</b>	<b>\$7,432,329</b>	<b>\$7,432,329</b>
Vehicle Replacement	\$12,621,503	\$12,621,503	\$10,951,540	\$10,951,540
Public Safety Equipment	\$3,727,657	\$11,182,970	\$0	\$0
In car cameras	\$2,537,205	\$10,951,540	\$2,189,807	\$2,189,807
<b>Subtotal for Sheriff :</b>	<b>\$26,318,749</b>	<b>\$42,188,341</b>	<b>\$20,573,676</b>	<b>\$20,573,676</b>
<b>S06 - Sheriff - FDO</b>				
Evidence Building	\$21,336,540	\$21,336,540	\$21,189,439	\$20,748,443
Headquarters R&R	\$32,702,000	\$47,679,994	\$47,146,867	\$45,006,228
Main Detention Center Electronics	\$10,300,000	\$10,300,000	\$9,819,656	\$9,576,204
Lake Worth West Substation	\$1,213,460	\$1,213,460	\$1,087,601	\$1,087,601
PBSO District 1 Substation and Marine Unit	\$0	\$1,000,000	\$998,149	\$953,221
<b>North County Substation</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Acreage Substation	\$3,350,000	\$3,651,000	\$2,318	\$2,318
Detention Center Facilities R/R (Phases 3-5)	\$33,000,000	\$43,000,000	\$29,856,043	\$24,765,233
<b>Subtotal for Sheriff - FDO :</b>	<b>\$104,702,000</b>	<b>\$128,180,994</b>	<b>\$110,100,072</b>	<b>\$102,139,246</b>
<b>Z90 - Department Reserves</b>				
FDO Department Reserves	\$0	\$499	\$0	\$0
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$499</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Facilities Development &amp; Operations:</b>	<b>\$257,272,076</b>	<b>\$299,728,588</b>	<b>\$175,011,999</b>	<b>\$152,980,154</b>
<b>Parks and Recreation</b>				
<b>A02 - Aquatic Facility Repair and Replacement</b>				
Lake Lytal Pool Facility Replacement	\$6,000,000	\$12,152,500	\$1,461,128	\$953,896
Santaluces Pool Facility Renovation	\$850,000	\$850,000	\$594,946	\$594,946
<b>Therapeutic Recreation Pool Resurfacing</b>	<b>\$64,500</b>	<b>\$64,500</b>	<b>\$64,500</b>	<b>\$64,500</b>



Palm Beach County Infrastructure Sales Tax Program  
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Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>A02 - Aquatic Facility Repair and Replacement</b>				
Aqua Crest Pool Facility Replacement	\$6,000,000	\$12,152,500	\$144,230	\$126,964
North County Pool Facility Repairs and Renovation	\$1,800,000	\$2,062,000	\$2,589	\$1,789
Coconut Cove Waterpark Facility Repairs and Renovation	\$1,100,000	\$1,449,000	\$920	\$920
<b>Subtotal for Aquatic Facility Repair and Replacement :</b>	<b>\$15,814,500</b>	<b>\$28,730,500</b>	<b>\$2,268,314</b>	<b>\$1,743,016</b>
<b>A04 - Asphalt Paving &amp; Striping</b>				
<i>JPP Pathway Repairs</i>	<i>\$50,000</i>	<i>\$50,000</i>	<i>\$50,000</i>	<i>\$50,000</i>
<i>Okeehelée North Pathway Repairs</i>	<i>\$44,000</i>	<i>\$44,000</i>	<i>\$44,000</i>	<i>\$44,000</i>
<i>BASCR Pathway Repairs</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$40,000</i>
<i>Okeehelée Nature Center Pathway Repairs</i>	<i>\$35,000</i>	<i>\$35,000</i>	<i>\$35,000</i>	<i>\$35,000</i>
<i>BASCR Dog Park Pathway Repairs</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Dyer Park Pathway Repairs</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Lake Ida Dog Park Pathway Repairs</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Glades Pioneer Pathway Repairs</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>
<i>Caloosa Park Pathway Repairs</i>	<i>\$16,000</i>	<i>\$16,000</i>	<i>\$16,000</i>	<i>\$16,000</i>
<i>Cabana Colony Pathway Repairs</i>	<i>\$8,000</i>	<i>\$8,000</i>	<i>\$8,000</i>	<i>\$8,000</i>
<i>Okeehelée North Roadway Repairs</i>	<i>\$15,000</i>	<i>\$14,999</i>	<i>\$15,000</i>	<i>\$15,000</i>
<i>West Boynton Park Parking Lot Repairs</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$10,000</i>
<i>South Inlet Parking Lot Repairs</i>	<i>\$8,100</i>	<i>\$8,100</i>	<i>\$8,100</i>	<i>\$8,100</i>
<i>Ocean Inlet Pathway Repairs</i>	<i>\$7,000</i>	<i>\$7,000</i>	<i>\$7,000</i>	<i>\$7,000</i>
<i>Seminole Palms Parking Lot Repairs</i>	<i>\$6,000</i>	<i>\$5,851</i>	<i>\$5,851</i>	<i>\$5,851</i>
<i>South Bay Pathway Repairs</i>	<i>\$5,850</i>	<i>\$5,850</i>	<i>\$5,850</i>	<i>\$5,850</i>
<i>Veterans Parking Lot Repairs</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$5,001</i>	<i>\$5,001</i>
<i>Seminole Palms Pathway Repairs</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$4,000</i>
<i>John Stretch Roadway Repairs</i>	<i>\$180,000</i>	<i>\$180,000</i>	<i>\$180,000</i>	<i>\$180,000</i>
<i>Santaluces Pathway Repairs</i>	<i>\$65,000</i>	<i>\$65,000</i>	<i>\$65,000</i>	<i>\$65,000</i>
<i>Veterans Park Pathway Repairs</i>	<i>\$45,000</i>	<i>\$45,000</i>	<i>\$45,000</i>	<i>\$45,000</i>
<i>West Boynton Park Pathway (Asphalt)</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>
<i>Okeehelée North Parking Lot Repairs</i>	<i>\$65,000</i>	<i>\$73,900</i>	<i>\$73,900</i>	<i>\$73,900</i>
Countywide Park Roadway and Parking Lot Striping	\$50,000	\$58,000	\$15,330	\$8,942
<i>Lake Ida 4th Roadway Repairs</i>	<i>\$33,000</i>	<i>\$38,103</i>	<i>\$38,103</i>	<i>\$38,103</i>
<i>Burt Reynolds Parking Lot Repairs</i>	<i>\$22,650</i>	<i>\$29,009</i>	<i>\$29,009</i>	<i>\$29,009</i>
Caloosa Park Roadway Repairs	\$20,000	\$26,200	\$26,200	\$48
Ocean Inlet Roadway Repairs	\$10,000	\$12,600	\$23	\$23
<i>Triangle Park Parking Lot Repairs</i>	<i>\$6,400</i>	<i>\$8,784</i>	<i>\$8,784</i>	<i>\$8,784</i>
Dyer Park Parking Lot Repairs	\$45,000	\$54,050	\$34	\$34
Burt Reynolds Roadway Repairs	\$44,550	\$53,560	\$34	\$34
Dubois Park Parking Lot Repairs	\$35,000	\$43,150	\$27	\$27
<i>Glades Pioneer Park Asphalt Repair &amp; Expansion</i>	<i>\$0</i>	<i>\$63,349</i>	<i>\$63,349</i>	<i>\$63,349</i>
<b>Subtotal for Asphalt Paving &amp; Striping :</b>	<b>\$990,550</b>	<b>\$1,119,505</b>	<b>\$913,596</b>	<b>\$881,057</b>
<b>A06 - Athletic Field Renovations</b>				
West Boynton Park Athletic Field Renovation	\$2,000,000	\$2,185,000	\$199,438	\$90,364
Buttonwood Park Athletic Field Renovation	\$2,400,000	\$2,875,000	\$243,528	\$131,277
Dyer Park Athletic Field Renovation	\$6,000,000	\$6,000,000	\$250,658	\$110,262
Caloosa Park Athletic Field Renovation	\$4,000,000	\$4,000,000	\$244,256	\$102,906
JPP Athletic Field Renovation	\$3,220,000	\$3,220,000	\$200,075	\$85,984
Loggers Run Park Athletic Field Renovation	\$3,200,000	\$2,500,000	\$199,210	\$89,916





**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>A06 - Athletic Field Renovations</b>				
Glades Pioneer Park Athletic Field Renovation	\$2,000,000	\$1,219,000	\$171,683	\$80,730
<b>Subtotal for Athletic Field Renovations :</b>	<b>\$22,820,000</b>	<b>\$21,999,000</b>	<b>\$1,508,847</b>	<b>\$691,437</b>
<b>B06 - Bridge or Boardwalk Replacement</b>				
<i>BASCR Nature Trail Boardwalk Replacement</i>	<i>\$225,000</i>	<i>\$225,000</i>	<i>\$225,000</i>	<i>\$225,000</i>
<i>Dubois Park Pedestrian Bridge Deck Replacement</i>	<i>\$60,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Beach Access Dune Crossover and Dock Repair and Replacement	\$166,360	\$166,360	\$145,604	\$145,604
<b>Subtotal for Bridge or Boardwalk Replacement :</b>	<b>\$451,360</b>	<b>\$391,360</b>	<b>\$370,604</b>	<b>\$370,604</b>
<b>E02 - Existing Park Redevelopment or Expansion</b>				
Bert Winters Park Redevelopment	\$1,700,000	\$1,700,000	\$830,270	\$312,495
Samuel Friedland District Park Expansion	\$3,000,000	\$3,000,000	\$196,425	\$82,284
Westgate Park Restroom and Athletic Field Renovation	\$2,000,000	\$2,000,000	\$165,303	\$72,611
Okeeheelee Park South Expansion	\$3,000,000	\$2,000,000	\$56,818	\$56,818
South Bay RV Campground Electrical Upgrade	\$200,000	\$216,000	\$1,549	\$1,549
Acreage Community Park Recreation Center	\$3,000,000	\$3,000,000	\$0	\$0
<b>Subtotal for Existing Park Redevelopment or Expansion :</b>	<b>\$12,900,000</b>	<b>\$11,916,000</b>	<b>\$1,250,364</b>	<b>\$525,756</b>
<b>F02 - Fencing Replacement</b>				
Countywide Fencing Replacement	\$290,001	\$290,001	\$290,000	\$169,448
<b>Subtotal for Fencing Replacement :</b>	<b>\$290,001</b>	<b>\$290,001</b>	<b>\$290,000</b>	<b>\$169,448</b>
<b>F04 - Fresh Water Boat Ramps</b>				
JPP Boat Ramp Replacement	\$400,000	\$400,000	\$400,000	\$400,000
BASCR Boat Ramp Replacement	\$250,000	\$267,500	\$33,559	\$18,900
Okeeheelee Park Ski Lake Boat Ramp Replacement	\$400,000	\$474,000	\$877	\$877
<b>Subtotal for Fresh Water Boat Ramps :</b>	<b>\$1,050,000</b>	<b>\$1,141,500</b>	<b>\$434,436</b>	<b>\$419,777</b>
<b>G04 - Group Pavilion Replacement</b>				
<i>Jupiter Island Pavilion Replacement</i>	<i>\$150,000</i>	<i>\$86,044</i>	<i>\$86,044</i>	<i>\$86,044</i>
Lake Biwa Pavilion Replacement	\$300,000	\$340,000	\$290,975	\$37,394
<i>Countywide Picnic Shelter Replacement</i>	<i>\$300,000</i>	<i>\$334,000</i>	<i>\$334,000</i>	<i>\$334,000</i>
Sunset Cove Pavilion Replacement	\$150,000	\$159,500	\$9,791	\$9,791
Carlin Beach Pavilion Replacement	\$150,000	\$159,500	\$6,802	\$269
JPP Center Drive Pavilion Replacement	\$150,000	\$159,500	\$269	\$269
Duncan Padget Park Picnic Area Improvements	\$0	\$235,000	\$9,663	\$9,663
<b>Subtotal for Group Pavilion Replacement :</b>	<b>\$1,200,000</b>	<b>\$1,473,544</b>	<b>\$737,545</b>	<b>\$477,430</b>
<b>N02 - New Park Development</b>				
Community Park New Development	\$5,900,000	\$2,000,000	\$887,782	\$628,880
Canyon's District Park New Park Development	\$12,000,000	\$24,983,740	\$12,310,801	\$11,210,848
<b>Subtotal for New Park Development :</b>	<b>\$17,900,000</b>	<b>\$26,983,740</b>	<b>\$13,198,583</b>	<b>\$11,839,728</b>
<b>P02 - Parking Lot Lighting Replacement</b>				
Ocean Inlet Park Street and Parking Lot Light Replacement	\$84,000	\$84,000	\$10,870	\$9,698
Jupiter Farms Parking Lot Light Replacement	\$60,000	\$100,000	\$61,124	\$60,075
Jupiter Beach Park Parking Lot Light Replacement	\$250,000	\$267,500	\$451	\$451
Ocean Reef Park Parking Lot Light Replacement	\$250,000	\$267,500	\$267,501	\$12,614





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<b>Parks and Recreation</b>				
<b>P02 - Parking Lot Lighting Replacement</b>				
Caloosa Park Light Replacement	\$200,000	\$216,000	\$18,426	\$14,933
Carlin Park Parking Lot Light Replacement	\$200,000	\$216,000	\$12,392	\$10,107
Buttonwood Parking Lot Light Replacement	\$87,000	\$94,610	\$89,745	\$89,103
Okeeheelee Park Street and Parking Lot Light Replacement	\$350,000	\$396,000	\$43,263	\$36,589
West Boynton Parking Lot Light Replacement	\$285,000	\$327,100	\$13,467	\$12,053
Morikami Park Light Replacement	\$144,000	\$167,640	\$23,487	\$19,994
Pioneer Park Light Replacement	\$60,000	\$68,600	\$127	\$127
BASCR Street and Parking Lot Light Replacement	\$540,000	\$638,600	\$405	\$405
JPP Street and Parking Lot Light Replacement	\$300,000	\$352,000	\$223	\$223
Haverhill Park Parking Lot Light Replacement	\$200,000	\$238,000	\$18,011	\$15,496
Dyer Park Street and Parking Lot Light Replacement	\$192,000	\$229,280	\$146	\$146
<b>Subtotal for Parking Lot Lighting Replacement :</b>	<b>\$3,202,000</b>	<b>\$3,662,830</b>	<b>\$559,639</b>	<b>\$282,014</b>
<b>P06 - Playground Replacement</b>				
<i>JPP Osborne Boundless Playground Surface Replacement</i>	<i>\$175,000</i>	<i>\$166,839</i>	<i>\$166,839</i>	<i>\$166,839</i>
<i>Playground Replacement Countywide FY17</i>	<i>\$398,750</i>	<i>\$520,262</i>	<i>\$520,263</i>	<i>\$520,263</i>
<i>West Boynton Park Playground Surface Replacement</i>	<i>\$85,000</i>	<i>\$77,052</i>	<i>\$77,052</i>	<i>\$77,052</i>
<i>Lake Lytal Park Activity Building Playground Replacement</i>	<i>\$77,750</i>	<i>\$77,750</i>	<i>\$77,750</i>	<i>\$77,750</i>
Playground Replacement Countywide FY18	\$812,000	\$2,401,750	\$1,141,086	\$1,139,086
Playground Replacement Countywide FY19	\$421,500	\$375,000	\$12,843	\$12,843
<i>West Boynton Skate Park Repair and Renovation</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>
<i>BASCR Boundless Playground Surface Replacement</i>	<i>\$100,000</i>	<i>\$82,256</i>	<i>\$82,256</i>	<i>\$82,256</i>
<i>Limestone Creek ADA Playground Surface Replacement</i>	<i>\$40,000</i>	<i>\$15,984</i>	<i>\$15,984</i>	<i>\$15,984</i>
<b>Subtotal for Playground Replacement :</b>	<b>\$2,260,000</b>	<b>\$3,866,893</b>	<b>\$2,244,072</b>	<b>\$2,242,072</b>
<b>P08 - Public Building Repair Replacement &amp; Expansion</b>				
<i>Sunset Cove Amphitheater Sound System Replacement</i>	<i>\$150,000</i>	<i>\$3,330</i>	<i>\$3,331</i>	<i>\$3,331</i>
<i>JBE Barn Painting and Rust Treatment</i>	<i>\$250,000</i>	<i>\$204,678</i>	<i>\$204,678</i>	<i>\$204,678</i>
<i>JBE Sound System Replacement</i>	<i>\$120,000</i>	<i>\$113,455</i>	<i>\$113,456</i>	<i>\$113,456</i>
Ocean Rescue Wooden Guard Tower Repair and Renovation	\$100,000	\$100,000	\$10,814	\$10,814
JPP Triplex Building Replacement	\$780,000	\$780,000	\$133,805	\$109,652
Dubois Park Var Historic Building Repair and Renovation	\$1,000,000	\$1,000,000	\$302,281	\$281,626
Lake Lytal Multipurpose Complex Building Replacement	\$780,000	\$853,400	\$1,442	\$1,442
Lake Lytal Softball Complex Building Replacement	\$780,000	\$853,400	\$1,442	\$1,442
Okeeheelee Park Soccer Complex Building Replacement	\$780,000	\$853,400	\$1,442	\$1,442
Lake Ida Park Maintenance Building Replacement	\$500,000	\$540,000	\$911	\$911
Lake Lytal Park Maintenance Building Replacement	\$500,000	\$540,000	\$911	\$911
Pinewoods Park Athletic Complex Building Replacement	\$780,000	\$876,800	\$1,623	\$1,623
Ocean Inlet Park and Marina Renovation and Expansion	\$5,000,000	\$5,700,000	\$2,005,570	\$1,479,112
JPP Parks Division Office Building Addition	\$2,500,000	\$750,000	\$476	\$476
Caloosa Park Var Building Renovation and Replacement	\$780,000	\$950,200	\$603	\$603
Canal Point Community Center Building Replacement	\$500,000	\$595,000	\$378	\$378
Carlin Park Maintenance Building Replacement	\$500,000	\$595,000	\$378	\$378
Dubois Park Maintenance Building Replacement	\$500,000	\$595,000	\$378	\$378
West Delray Regional Park Maintenance Building Replacement	\$500,000	\$595,000	\$378	\$378
<i>Sunset Cove Amphitheater Stage Renovations</i>	<i>\$0</i>	<i>\$146,670</i>	<i>\$146,670</i>	<i>\$146,670</i>
<b>Subtotal for Public Building Repair Replacement &amp; Expansion :</b>	<b>\$16,800,000</b>	<b>\$16,645,333</b>	<b>\$2,930,968</b>	<b>\$2,359,701</b>



**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>R02 - Restroom Replacement</b>				
<i>Kreusler Park Restroom Replacement-</i>	\$200,000	\$88,485	\$88,486	\$88,486
Canal Point Restroom Replacement	\$270,000	\$288,100	\$486	\$486
John Stretch Pavilion Restroom Replacement	\$270,000	\$288,100	\$486	\$486
Juno Park Restroom Replacement	\$270,000	\$288,100	\$486	\$486
Triangle Park Restroom Replacement	\$270,000	\$288,100	\$486	\$486
JPP Var Restroom Replacement	\$810,000	\$908,600	\$1,682	\$1,682
Carlin Park East Restroom Replacement	\$270,000	\$311,200	\$576	\$576
JPP Nursery Restroom Replacement	\$270,000	\$319,300	\$203	\$203
JPP Daycamp Restroom Replacement	\$270,000	\$319,300	\$203	\$203
JPP Restroom Number 10 Replacement	\$270,000	\$319,300	\$203	\$203
West Jupiter Park Restroom Replacement with Storage	\$250,000	\$297,500	\$189	\$189
<b>Subtotal for Restroom Replacement :</b>	<b>\$3,420,000</b>	<b>\$3,716,085</b>	<b>\$93,483</b>	<b>\$93,483</b>
<b>S02 - Sanitary Sewer/Septic Systems</b>				
<i>Canal Point Community Center Septic System Replacement</i>	\$50,000	\$35,647	\$35,648	\$35,648
Loxahatchee Groves Septic System Replacement	\$50,000	\$50,000	\$49,703	\$48,942
Lake Ida West Park Septic System Replacement	\$150,000	\$150,000	\$89,654	\$89,082
Juno Park Septic System Replacement	\$50,000	\$828,000	\$98,214	\$55,108
<i>Jupiter Farms Park Septic System Replacement</i>	\$50,000	\$36,555	\$36,556	\$36,556
Okeeheelee Caretaker Septic System Replacement	\$50,000	\$50,000	\$14,173	\$14,097
<i>Triangle Park Septic System Replacement</i>	\$50,000	\$20,023	\$20,024	\$20,024
Caloosa Park Septic System Replacement	\$100,000	\$100,000	\$63,220	\$62,652
Gulfstream Park Septic System Replacement	\$100,000	\$100,000	\$99,965	\$39,467
Duncan Padget Maintenance Office Septic System Replacement	\$50,000	\$50,000	\$5,748	\$5,748
Morikami Park Septic System Replacement	\$150,000	\$159,500	\$45,169	\$30,169
Lake Lytal Park Septic System Replacement	\$50,000	\$54,000	\$91	\$91
<i>Veterans Park Irrigation Well Replacement</i>	\$50,000	\$24,262	\$24,262	\$24,262
<b>Subtotal for Sanitary Sewer/Septic Systems :</b>	<b>\$950,000</b>	<b>\$1,657,987</b>	<b>\$582,426</b>	<b>\$461,847</b>
<b>S10 - Sport Court Replacement/ Resurfacing</b>				
Haverhill Park Racquetball Court Replacement	\$270,000	\$270,000	\$38,464	\$16,206
<i>Cabana Colony Basketball Court Resurfacing</i>	\$12,000	\$12,000	\$12,000	\$12,000
<i>West Jupiter Park Basketball Court Resurfacing</i>	\$20,000	\$20,000	\$20,000	\$20,000
Caloosa Park Racquetball Court Replacement	\$810,000	\$810,000	\$32,576	\$26,703
Lake Lytal Park Racquetball Court Replacement	\$270,000	\$288,100	\$34,569	\$27,744
<i>Duncan Padget Park Racquetball Court Replacement</i>	\$135,000	\$0	\$0	\$0
<b>Subtotal for Sport Court Replacement/ Resurfacing :</b>	<b>\$1,517,000</b>	<b>\$1,400,100</b>	<b>\$137,609</b>	<b>\$102,653</b>
<b>S12 - Sports Lighting Replacement</b>				
Sports Lighting Replacement Countywide FY17	\$4,200,000	\$4,200,000	\$4,200,000	\$4,198,771
<i>Sports Lighting Replacement Countywide FY18</i>	\$1,200,000	\$393,298	\$393,298	\$393,298
Sports Lighting Replacement Countywide FY19	\$200,000	\$200,000	\$21,037	\$21,037
Sports Lighting Replacement Countywide FY20	\$1,300,000	\$927,000	\$844,733	\$817,545
Sports Lighting Replacement Countywide FY21	\$4,050,000	\$3,749,000	\$3,040,597	\$2,768,412
Sports Lighting Replacement Countywide FY22	\$900,000	\$1,004,000	\$1,858	\$1,858
<b>Subtotal for Sports Lighting Replacement :</b>	<b>\$11,850,000</b>	<b>\$10,473,298</b>	<b>\$8,501,523</b>	<b>\$8,200,921</b>
<b>Z90 - Department Reserves</b>				



**Palm Beach County Infrastructure Sales Tax Program**  
 Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>Z90 - Department Reserves</b>				
Parks Department Reserves	\$0	\$943,087	\$0	\$0
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$943,087</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Parks and Recreation:</b>	<b>\$113,415,411</b>	<b>\$136,410,763</b>	<b>\$36,022,012</b>	<b>\$30,860,945</b>
<b>Program</b>				
<b>Z90 - Department Reserves</b>				
Program Reserves	\$0	\$0	\$0	\$0
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Program:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Totals:</b>	<b>\$497,019,487</b>	<b>\$586,597,561</b>	<b>\$293,902,114</b>	<b>\$248,881,497</b>