Annual Narrative Report (2024)

Committee Name: Infrastructure Surtax Independent Citizen Oversight Committee

Created by: Board of County Commission (BCC) through Resolution R2016-1921

Year Created 2017

Mission/Purpose: To provide oversight for the collection and expenditure of Infrastructure Surtax proceeds, pursuant to review of information provided to the Committee by the County, as assurance that the purposes set forth in the ballot measure are achieved; that expenditures are in compliance with the Surtax Plan; and that an annual report is issued that includes a statement that the Plan is in compliance with the ballot language and a summary of the Committee's activities over the course of the prior one year period.

Membership: The Committee consists of nineteen (19) members, seven (7) appointed by the BCC and twelve (12) nominated by various organizations as detailed in R2016-1921.

Number of Meetings Held in the Past Year: The Committee met four (4) times in 2024.

Are Meetings held on a Regular Basis: Quarterly

Accomplishments/Actions: The committee met throughout the year to review revenues and expenses to date, and passed recommendations on proposed budget transfers and Plan amendments.

Staff to the Committee: Includes the OFMB Director, the FDO Director, the Engineering & Public Works Director, the Parks & Recreation Director, and other support staff from those departments as needed. The estimated staff hours in support of the Committee for 2024 were 350 hours for approximately $23,000, which accounts for standard form reports and documents, staff presentations, and other incidental activities.

Future Recommendations: The Committee will continue to review the Surtax revenues, Surtax Plan and Surtax expenditures. The Committee passes recommendations on proposed budget transfers and Plan amendments to the BCC and County Administration.

Committee Statement: The Surtax Plan and expenditures reviewed by the Committee to date comply with the ballot language.

Approved by Committee:

2/20/25

Date

Chair

FY 2024 Completed Projects:

Wabasso Drive over LWDD Lateral 2 Canal Bridge Replacement

10th Avenue North from Pinehurst Drive to Haverhill Road Resurfacing

Belvedere Road from Jog Road to Haverhill Road Resurfacing

Boca Chase Drive from Waterberry Drive to SR 7 Resurfacing

Boca Del Mar Drive from Powerline Road to Palmetto Park Road Resurfacing

Congress Avenue from Okeechobee Boulevard to Palm Beach Lakes Resurfacing

Flavor Pict Road from Jog Road to Military Trail Resurfacing

Florida Mango Road from Belvedere Road to North of Old Okeechobee Road Resurfacing

Jog Road from Glades Road to Yamato Road Resurfacing

Jog Road from Linton Boulevard to Lake Ida Road Resurfacing

Lake Ridge Boulevard from State Road 7 to Yamato Road Resurfacing

Lakes of Boca Raton (Residential Roads) Resurfacing

Military Trail from Palmetto Park Road to Clint Moore Road Resurfacing

Old Boynton Road from Military Trail to Knuth Road Resurfacing

Palm Beach Lakes Boulevard from I-95 to U.S. 1 Resurfacing

Palm Beach Lakes Boulevard from Okeechobee Boulevard to I-95 Resurfacing

Pipers Glen Boulevard from Jog Road to Military Trail Resurfacing

Rogers Road from County line to Miami Canal Road Resurfacing

Sections of Palmetto Park Road Striping

Jupiter Farms Park Street/Parking Lot Lighting Replacement LED Lights

Morikami Lake Biwa Pavilion Replacement

Caloosa Park Septic System Replacement

Lake Ida West Park Septic System Replacement

Loxahatchee Groves Park Septic System Replacement

Okeeheelee Caretaker Septic System Replacement

Santaluces Pool Aquatic Facility Renovation

Sports Lighting Replacement Countywide FY19

Sports Lighting Replacement Countywide FY22

Sheriff In-Car Cameras

Sheriff Vehicle Replacement