

## Sales Tax – Bridges Overview

Infrastructure Sales Tax Oversight Committee
August 15, 2024

## **Engineering Sales Tax Projects**

	TOTAL	\$ 196.0 r	n	\$ 263.0 ı	m	
Drainage (Improvements)		\$ 25.0 m	(8)	\$ 26.1 m	(8)	
Drainage (Pipe Repairs)		\$ 3.0 m	(4)	\$ 6.0 m	(many)	
Belvedere Road Canal Piping		\$ 1.0 m		\$ 1.4 m		
CR 880 Canal Bank Stabilization		\$ 5.0 m		no chanç	ge	
Street Lighting		\$ 12.0 m	(many)	no chanç	ge	
Signals & Signal Systems		\$ 15.0 m	(17)	no chanç	no change	
Pathways		\$ 5.0 m	(8)	\$ 6.1 m	(3)	
Roads (Restriping)		\$ 9.0 m	(many)	no chanç	no change	
Roads (Resurfacing)		\$ 77.6 m	(121)	\$ 90.6 m	(117)	
Bridges		\$ 43.4 m	(27)	\$ 89.0 m	(24)	
		Original 1/201/		Modified I/	4/2022	



## IST BRIDGES

- Original 10 year plan 27 projects (\$43.4m)
- Amended (1/4/22) plan 24 projects (\$89m)
- Completed to date 4 projects (\$2.45m)
- Under Construction 3 projects (\$7.8m)
- Under Design 17 projects
- Typical project scope:
  - Replace bridge with box culvert
  - Rehab existing bridge structure
  - Replace bridge



## **IST BRIDGES**

\* Also 5 YR. Road Program Project

\*\* FDOT Project

	PROJECT	STATUS	IST CURRENT BUDGET		IST ACTUAL COST	TOTAL PROJECT COST
1.	Lake Osborne Drive over Lake Bass Canal (PB934354)	Design – 70%	\$	1,500,000		
2.	Smith Sundy Road over LWDD Lat. 33 Canal (PB934411)	Design – 65%	\$	1,750,000		
3.	Palm Beach Lakes Boulevard over FEC R/R (937709)	Design – 35%	\$	14,300,000		
4.	Barwick Road over LWDD Lat. 30 Canal (934455)	Design – 5%	\$	3,970,000		
5.	Clint Moore Road over LWDD E-4 Canal (PB934426)	DELETED		0	0	N/A
6.	East Ocean Avenue (C-812) over Hypoluxo Island Lagoon (934347)	Design – 0%	\$	5,382,000		
7.	CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	Design – 25%	\$	500,000		
8.	CR-700 over SFWMD L-13 Canal (930085)	Design - 65%	\$	150,000		
9.	Donald Ross Road over Cypress Creek (N Br) (934128)	DELETED	\$	242	\$242	N/A
10.	Donald Ross Road over Cypress Creek (S Br) (934129)	DELETED	\$	242	\$242	N/A
11.	Prairie Road over LWDD Lat. 8 Canal ( <u>PB</u> 934334)	COMPLETED	\$	1,008,692	\$1,008,692	\$1,117,887
12.	Florida Mango Road over LWDD Lat. 9 Canal (PB934337)	Pending Bid*	\$	700,000		
13.	Kudza Road over LWDD Lat. 8 Canal (934312)	COMPLETED	\$	835,003	\$835,003	\$835,003
14.	Florida Mango Road over LWDD Lat. 8 Canal (PB934338)	Close Out*	\$	700,000		
15.	Seminole Drive over LWDD Lat. 16 Canal (934319)	COMPLETED**		FDOT	FDOT	FDOT
16.	Wabasso Drive over LWDD Lat. 2 Canal (934237)	COMPLETED	\$	609,467	\$609,467	\$1,700,000
17.	Belvedere Road over E-3 canal (934205 & 934206)	Design – 90%  Pending Bid	\$	2,100,000		
18.	Prosperity Farms Road over SFWMD C-17 Canal (934116)	Design - 95%  Pending Bid	\$	8,000,000		
19.	CR 880 (Old SR 80) Over C-51 Canal (930940)	Design - 80%	\$	2,700,000		
20.	6th Avenue S over Lake Osborne (LWDD E-4 Canal) (S Br/ East bound) (934307)	Construction*	\$	6,000,000		
21.	Sam Senter Road over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	Design*- 65%	\$	600,000		
22.	Congress Avenue over LWDD Lat. 24 Canal (PB934479)	Construction	\$	1,100,000		
23.	Congress Avenue over PBC Lat. 2 Canal (934251)	Design – 90%  Pending Bid	\$	1,200,000		
24.	Corkscrew Boulevard over SFWMD Miami Canal (934502)	Design – 0%	\$	5,375,000		
25.	Duda Road over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	Design – 0%	\$	5,467,000		
26.	Summit Boulevard over C-51 Canal (934201)	Design – 15%	\$	21,863,000		
27.	Jupiter Beach Road over Branch of ICWW (934125)	Design – 10%	\$	3,029,000		
		TOTALS	\$	88,839,646	spent \$12,000,000	\$