



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)</p> <p>Project Number: 1475</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Close Out</p> <p>Designer: Alan Gerwig & Assoc.</p> <p>Contractor: Ranger</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Construction of the project (including associated roadway improvements) is currently est. at \$3.1m. Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/30/2015</td> <td>9/30/2015</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2021</td> <td>2/1/2021</td> </tr> <tr> <td>Construction Bid Date</td> <td>9/1/2021</td> <td>4/13/2021</td> </tr> <tr> <td>Construction Start</td> <td>12/1/2021</td> <td>2/22/2022</td> </tr> <tr> <td>Construction Complete</td> <td>8/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/30/2015	9/30/2015	Design Completion	7/1/2021	2/1/2021	Construction Bid Date	9/1/2021	4/13/2021	Construction Start	12/1/2021	2/22/2022	Construction Complete	8/1/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE 21.2% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$697,423</td> <td>99.63%</td> <td>\$697,162</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$697,423	99.63%	\$697,162
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\$700,000	\$697,423	99.63%	\$697,162											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)</p> <p>Project Number: 1491</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Yr Rd Program funding and IST funding. Design is complete. The const. of the project (including rdwy improvements) is currently est. at \$3.3m. The IST partially funds the bridge const. at \$700k. The project is scheduled to begin construction in FY25 (after utility relocations).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/20/2016</td> <td>9/20/2016</td> </tr> <tr> <td>Design Completion</td> <td>1/11/2023</td> <td>1/11/2023</td> </tr> <tr> <td>Construction Bid Date</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>6/1/2025</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>8/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/20/2016	9/20/2016	Design Completion	1/11/2023	1/11/2023	Construction Bid Date	12/1/2024		Construction Start	6/1/2025		Construction Complete	8/1/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 18% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$2,912</td> <td>0.42%</td> <td>\$2,912</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$2,912	0.42%	\$2,912
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>Design is ongoing (65% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td style="text-align: center;">3/13/2018</td> <td style="text-align: center;">3/21/2018</td> </tr> <tr> <td>Design Completion</td> <td style="text-align: center;">4/1/2024</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td style="text-align: center;">7/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">11/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td style="text-align: center;">6/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	3/13/2018	3/21/2018	Design Completion	4/1/2024		Construction Bid Date	7/1/2024		Construction Start	11/1/2024		Construction Complete	6/1/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 62.5% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$1,750,000</td> <td style="text-align: right;">\$466,212</td> <td style="text-align: right;">26.64%</td> <td style="text-align: right;">\$393,762</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,750,000	\$466,212	26.64%	\$393,762
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p>Project Title: Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Military Trail.</p> <p>Notes</p> <p>Restriping along Military Trail is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Palmetto Park to Clint Moore Complete</td> <td style="text-align: center;">11/20/2017</td> <td style="text-align: center;">11/20/2017</td> </tr> <tr> <td>18th Street to Palmetto Park Complete</td> <td style="text-align: center;">12/18/2017</td> <td style="text-align: center;">12/18/2017</td> </tr> <tr> <td>Clint Moore to Live Oak Blvd.</td> <td style="text-align: center;">12/4/2023</td> <td style="text-align: center;">12/4/2023</td> </tr> <tr> <td>Live Oak Blvd. to Lake Blvd.</td> <td style="text-align: center;">1/10/2024</td> <td style="text-align: center;">1/10/2024</td> </tr> <tr> <td>Lake Blvd. to Lake Ida Rd.</td> <td style="text-align: center;">1/19/2024</td> <td style="text-align: center;">1/19/2024</td> </tr> <tr> <td>Lake Ida to Pipers Glen</td> <td style="text-align: center;">2/16/2024</td> <td style="text-align: center;">2/16/2024</td> </tr> <tr> <td>Pipers Glen to Cedar Point</td> <td style="text-align: center;">3/27/2024</td> <td style="text-align: center;">3/27/2024</td> </tr> </tbody> </table>		Original	Actual	Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017	18th Street to Palmetto Park Complete	12/18/2017	12/18/2017	Clint Moore to Live Oak Blvd.	12/4/2023	12/4/2023	Live Oak Blvd. to Lake Blvd.	1/10/2024	1/10/2024	Lake Blvd. to Lake Ida Rd.	1/19/2024	1/19/2024	Lake Ida to Pipers Glen	2/16/2024	2/16/2024	Pipers Glen to Cedar Point	3/27/2024	3/27/2024
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 92%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$900,000</td> <td style="text-align: right;">\$493,969</td> <td style="text-align: right;">54.89%</td> <td style="text-align: right;">\$191,296</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$493,969	54.89%	\$191,296
Project Budget	Committed	% Committed	Paid To Date											
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354) Project Number: 1542 BCC District: 02 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes Design is ongoing (70% complete). Project is delayed to address stakeholder concerns.	Original	Actual
		Design Contract NTP	8/2/2017 / 8/2/2017
		Study Start	8/2/2017 / 8/2/2017
		Study Complete	5/1/2018 / 5/1/2018
		Design Completion	12/1/2023
		Construction Bid Date	3/1/2024
		Construction Start	7/1/2024
		Construction Complete	7/1/2025

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 28.9% MBE 27.7% WBE 0% Local 95% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$1,500,000	\$386,236	25.75%	\$298,899

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Congress Avenue. Notes Restriping along Congress Avenue is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.	Original	Actual
		Palm Beach Lakes to 45th Street Comple	10/6/2017 / 10/6/2017
		Okeechobee to Palm Beach Lakes Comp	2/6/2018 / 2/6/2018
		Silver Beach to Water Tower	3/18/2019 / 3/18/2019
		Southwest 30th Ave. to Golf Rd.	2/11/2021 / 2/11/2021
		Linton to Lake Ida	12/1/2021 / 1/11/2022
		Yamato to Clint Moore	3/1/2022 / 2/15/2022
		MLK to Blue Heron	4/1/2022 / 3/25/2022
		West Park Ave. to Nothlake	4/1/2022 / 3/25/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 68% MBE 0% WBE 0% Local 68%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$800,000	\$241,731	30.22%	\$241,730



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p>Notes</p> <p>Restriping along Gateway Blvd. is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td style="text-align: center;">8/24/2017</td> <td style="text-align: center;">8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td style="text-align: center;">1/22/2018</td> <td style="text-align: center;">1/22/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018
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<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$76,915</td> <td style="text-align: center;">38.46%</td> <td style="text-align: center;">\$76,915</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
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A	B	C=B/A	D											
\$200,000	\$76,915	38.46%	\$76,915											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p>Notes</p> <p>Restriping along Seacrest Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> </tbody> </table>		Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017
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SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$31,784</td> <td style="text-align: center;">15.89%</td> <td style="text-align: center;">\$31,784</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$31,784	15.89%	\$31,784
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$31,784	15.89%	\$31,784											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p>Notes</p> <p>Restriping along Old Dixie Hwy. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>Alt. A-1-A to County Line Rd.</td> <td>7/1/2021</td> <td>6/25/2021</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017	Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021
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NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017												
Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$28,739</td> <td>7.66%</td> <td>\$28,739</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$28,739	7.66%	\$28,739
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$28,739	7.66%	\$28,739											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p>Notes</p> <p>Restriping along Clint Moore Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> <tr> <td>Turnpike Overpass to Jog</td> <td>12/29/2020</td> <td>12/29/2020</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017	Turnpike Overpass to Jog	12/29/2020	12/29/2020
	Original	Actual									
Military to Congress Complete	9/6/2017	9/6/2017									
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$47,104</td> <td>23.55%</td> <td>\$47,104</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$47,104	23.55%	\$47,104
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$47,104	23.55%	\$47,104											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p>Notes</p> <p>Restriping along Hagen Ranch Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> <tr> <td>Gateway to Flavor Pict</td> <td>11/3/2023</td> <td>11/3/2023</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017	Gateway to Flavor Pict	11/3/2023	11/3/2023
	Original	Actual									
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017									
Gateway to Flavor Pict	11/3/2023	11/3/2023									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$58,898</td> <td>21.42%</td> <td>\$58,898</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$58,898	21.42%	\$58,898
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$58,898	21.42%	\$58,898											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p>Notes</p> <p>Restriping along Palm Beach Lakes Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td>8/23/2017</td> <td>8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$29,252</td> <td>29.25%</td> <td>\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											



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Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Randolph Siding Rd.</p> <p>Project Number: 1559</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.</p> <p>Notes</p> <p>This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road Complete</td> <td style="text-align: center;">6/1/2018</td> <td style="text-align: center;">5/10/2018</td> </tr> <tr> <td>@Alexander Run</td> <td style="text-align: center;">5/1/2019</td> <td style="text-align: center;">6/7/2019</td> </tr> </tbody> </table>		Original	Actual	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	@Alexander Run	5/1/2019	6/7/2019
	Original	Actual									
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018									
@Alexander Run	5/1/2019	6/7/2019									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$600,000</td> <td style="text-align: center;">\$101,020</td> <td style="text-align: center;">16.84%</td> <td style="text-align: center;">\$101,020</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$101,020	16.84%	\$101,020
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$101,020	16.84%	\$101,020											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Boynton Beach Blvd. & Seacrest Blvd.</p> <p>Project Number: 1578</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2018 IST \$400,000</p> <p>FY 2022 IST \$250,000</p> <p>Notes</p> <p>Design of the project is ON HOLD. Utility and right-of-way (ROW) issues still unresolved. The County has requested that the FDOT replace this signal as part of an upcoming State project. Project is on hold.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Construction Start - TBD</td> <td></td> <td></td> </tr> <tr> <td>Construction Complete - TBD</td> <td></td> <td></td> </tr> <tr> <td>Design NTP Issued</td> <td style="text-align: center;">4/19/2019</td> <td style="text-align: center;">4/7/2019</td> </tr> <tr> <td>Design Complete</td> <td style="text-align: center;">6/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Construction Start - TBD			Construction Complete - TBD			Design NTP Issued	4/19/2019	4/7/2019	Design Complete	6/1/2023	
	Original	Actual															
Construction Start - TBD																	
Construction Complete - TBD																	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$650,000</td> <td style="text-align: center;">\$72,176</td> <td style="text-align: center;">11.10%</td> <td style="text-align: center;">\$14,925</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$650,000	\$72,176	11.10%	\$14,925
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$650,000	\$72,176	11.10%	\$14,925											



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Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p>Project Title: Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lyons Road.</p> <p>Notes</p> <p>Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Connector Road to Lantana Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> <tr> <td>Wendy Ln to Palm Beach Plantation Blvd</td> <td style="text-align: center;">3/20/2019</td> <td style="text-align: center;">3/20/2019</td> </tr> <tr> <td>Glades to Yamato</td> <td style="text-align: center;">8/1/2021</td> <td style="text-align: center;">3/24/2022</td> </tr> <tr> <td>Yamato to Clint Moore</td> <td style="text-align: center;">8/1/2022</td> <td style="text-align: center;">8/1/2022</td> </tr> <tr> <td>Happy Hollow to L-30</td> <td style="text-align: center;">1/5/2023</td> <td style="text-align: center;">1/5/2023</td> </tr> <tr> <td>Stribling to Forest Hill</td> <td style="text-align: center;">9/1/2023</td> <td style="text-align: center;">9/1/2023</td> </tr> </tbody> </table>		Original	Actual	Connector Road to Lantana Road	5/14/2018	5/7/2018	Wendy Ln to Palm Beach Plantation Blvd	3/20/2019	3/20/2019	Glades to Yamato	8/1/2021	3/24/2022	Yamato to Clint Moore	8/1/2022	8/1/2022	Happy Hollow to L-30	1/5/2023	1/5/2023	Stribling to Forest Hill	9/1/2023	9/1/2023
	Original	Actual																					
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 40% MBE 0%</p> <p>WBE 0% Local 40%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$600,000</td> <td style="text-align: center;">\$243,358</td> <td style="text-align: center;">40.56%</td> <td style="text-align: center;">\$243,358</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$243,358	40.56%	\$243,358
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$243,358	40.56%	\$243,358											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td style="text-align: center;">9/1/2019</td> <td style="text-align: center;">9/1/2019</td> </tr> <tr> <td>Caribbean to Beeline</td> <td style="text-align: center;">6/1/2020</td> <td style="text-align: center;">6/10/2020</td> </tr> <tr> <td>Forest Hill to Summit</td> <td style="text-align: center;">9/22/2023</td> <td style="text-align: center;">9/22/2023</td> </tr> <tr> <td>Belvedere to Elmhurst</td> <td style="text-align: center;">9/26/2023</td> <td style="text-align: center;">9/26/2023</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	6/10/2020	Forest Hill to Summit	9/22/2023	9/22/2023	Belvedere to Elmhurst	9/26/2023	9/26/2023
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$400,000</td> <td style="text-align: center;">\$131,084</td> <td style="text-align: center;">32.77%</td> <td style="text-align: center;">\$107,232</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$131,084	32.77%	\$107,232
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$131,084	32.77%	\$107,232											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Belvedere Road.</p> <p>Notes</p> <p>Restriping along Belvedere Road is done on an as needed basis as funding allows. The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td>7/14/2018</td> <td>8/20/2018</td> </tr> <tr> <td>Benoist Farms Road to SR7</td> <td>3/1/2022</td> <td>3/3/2022</td> </tr> <tr> <td>Military Trail to 8th St.</td> <td>4/1/2022</td> <td>3/3/2022</td> </tr> <tr> <td>Haverhill to Military</td> <td>6/15/2022</td> <td>6/15/2022</td> </tr> </tbody> </table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018	Benoist Farms Road to SR7	3/1/2022	3/3/2022	Military Trail to 8th St.	4/1/2022	3/3/2022	Haverhill to Military	6/15/2022	6/15/2022
	Original	Actual															
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Haverhill to Military	6/15/2022	6/15/2022															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$110,691</td> <td>34.06%</td> <td>\$110,691</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$110,691	34.06%	\$110,691
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$110,691	34.06%	\$110,691											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Yamato Road.</p> <p>Notes</p> <p>Restriping along Yamato Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SR7 to Lyons</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td>8/1/2018</td> <td>11/1/2018</td> </tr> <tr> <td>Cain to SR7</td> <td>8/19/2021</td> <td>1/31/2022</td> </tr> <tr> <td>Turnpike Overpass to Jog Road</td> <td>8/12/2022</td> <td>8/12/2022</td> </tr> </tbody> </table>		Original	Actual	SR7 to Lyons	8/1/2018	11/1/2018	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018	Cain to SR7	8/19/2021	1/31/2022	Turnpike Overpass to Jog Road	8/12/2022	8/12/2022
	Original	Actual															
SR7 to Lyons	8/1/2018	11/1/2018															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$94,370</td> <td>53.93%</td> <td>\$94,370</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$94,370	53.93%	\$94,370
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$94,370	53.93%	\$94,370											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Indiantown Road.</p> <p>Notes</p> <p>Restriping along Indiantown Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td>7/14/2018</td> <td>1/9/2019</td> </tr> <tr> <td>Cortona Blvd. to Taylor Rd.</td> <td>1/29/2022</td> <td>4/4/2022</td> </tr> <tr> <td>Brian Way to Jupiter Farms Rd.</td> <td>2/1/2022</td> <td>4/4/2022</td> </tr> <tr> <td>Pratt Whitney to Brian Way</td> <td>7/13/2023</td> <td>7/13/2023</td> </tr> <tr> <td>Beeline to Pratt Whitney</td> <td>8/28/2023</td> <td>8/28/2023</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019	Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022	Brian Way to Jupiter Farms Rd.	2/1/2022	4/4/2022	Pratt Whitney to Brian Way	7/13/2023	7/13/2023	Beeline to Pratt Whitney	8/28/2023	8/28/2023
	Original	Actual																		
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019																		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$183,249</td> <td>48.87%</td> <td>\$183,249</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$183,249	48.87%	\$183,249
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$183,249	48.87%	\$183,249											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palmetto Park Road. Restriping along Palmetto Park Road is done on an as needed basis as funding allows.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000. Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming. Note that the majority of the road was resurfaced and restriped in FY23/24.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>CSX RR to Crawford Blvd.</td> <td>5/14/2018</td> <td>5/7/2018</td> </tr> </tbody> </table>		Original	Actual	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
	Original	Actual						
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$53,078</td> <td>19.30%</td> <td>\$53,078</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$53,078	19.30%	\$53,078
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$53,078	19.30%	\$53,078											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p>Notes</p> <p>Restriping along Hypoluxo Road is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">10/19/2018</td> </tr> <tr> <td>Jog Road to Military Trail</td> <td style="text-align: center;">9/1/2018</td> <td style="text-align: center;">10/19/2018</td> </tr> <tr> <td>SR7 to Hagen Ranch Rd.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">12/8/2021</td> </tr> <tr> <td>SR7 to Lyons</td> <td style="text-align: center;">9/11/2023</td> <td style="text-align: center;">9/11/2023</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018	Jog Road to Military Trail	9/1/2018	10/19/2018	SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021	SR7 to Lyons	9/11/2023	9/11/2023
	Original	Actual															
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018															
Jog Road to Military Trail	9/1/2018	10/19/2018															
SR7 to Hagen Ranch Rd.	7/1/2021	12/8/2021															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$102,326</td> <td style="text-align: center;">37.21%</td> <td style="text-align: center;">\$102,326</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$102,326	37.21%	\$102,326
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$102,326	37.21%	\$102,326											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Australian Avenue.</p> <p>Notes</p> <p>Restriping along Australian Avenue is done on an as needed basis as funding allows. The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td style="text-align: center;">7/1/2018</td> <td style="text-align: center;">1/29/2019</td> </tr> <tr> <td>Belvedere to Airport Hilton</td> <td style="text-align: center;">3/1/2022</td> <td style="text-align: center;">2/25/2022</td> </tr> <tr> <td>25th St. to 45th St.</td> <td style="text-align: center;">4/1/2022</td> <td style="text-align: center;">3/25/2022</td> </tr> <tr> <td>Old Okeechobee to Mercer</td> <td style="text-align: center;">4/10/2022</td> <td style="text-align: center;">4/12/2022</td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019	Belvedere to Airport Hilton	3/1/2022	2/25/2022	25th St. to 45th St.	4/1/2022	3/25/2022	Old Okeechobee to Mercer	4/10/2022	4/12/2022
	Original	Actual															
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019															
Belvedere to Airport Hilton	3/1/2022	2/25/2022															
25th St. to 45th St.	4/1/2022	3/25/2022															
Old Okeechobee to Mercer	4/10/2022	4/12/2022															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$325,000</td> <td style="text-align: center;">\$82,032</td> <td style="text-align: center;">25.24%</td> <td style="text-align: center;">\$82,032</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$82,032	25.24%	\$82,032
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$82,032	25.24%	\$82,032											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Lantana Road</p> <p>Project Number: 1608</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lantana Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY2018, \$100,000 FY2022, FY2024 and FY2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Breezes Dr. to S. Congress Ave.</td> <td style="text-align: center;">7/1/2021</td> <td style="text-align: center;">7/1/2021</td> </tr> </tbody> </table>		Original	Actual	Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021
	Original	Actual						
Palm Breezes Dr. to S. Congress Ave.	7/1/2021	7/1/2021						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE 0%</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$375,000</td> <td style="text-align: right;">\$11,974</td> <td style="text-align: center;">3.19%</td> <td style="text-align: right;">\$11,974</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$11,974	3.19%	\$11,974
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$11,974	3.19%	\$11,974											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p>Notes</p> <p>Restriping along Okeechobee Blvd. is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$44,835</td> <td style="text-align: center;">22.42%</td> <td style="text-align: right;">\$44,835</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,835	22.42%	\$44,835
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,835	22.42%	\$44,835											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p>Notes</p> <p>Restriping along 10th Avenue North is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	Original	Actual
		Pinehurst Dr. to Jog Rd.	5/15/2018 8/9/2018
		Congress to Florida Mango	4/4/2021 3/9/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE NA Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$22,553	11.28%	\$22,553

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 45th Street.</p> <p>Notes</p> <p>Restriping along 45th Street is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p>	Original	Actual
		Military Trail to I-95	7/1/2018 1/16/2019
		Greenwood Ave. to Broadway Blvd.	3/11/2019 3/18/2019
		Haverhill to Military	6/25/2021 6/25/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$175,000	\$82,622	47.21%	\$38,077



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Congress Ave. over PBC Lat. 2 Canal (934251)</p> <p>Project Number: 1614</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>Design is ongoing (90% complete). FY 2019 IST \$200,000</p> <p>The scheduled dates have been revised to depict design, utility and permitting delays.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>2/1/2020</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2024</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>2/1/2025</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	2/1/2020	1/15/2020	Design Completion	7/1/2024		Construction Bid Date	10/1/2024		Construction Start	2/1/2025		Construction Complete	12/1/2026	
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Construction Bid Date	10/1/2024																			
Construction Start	2/1/2025																			
Construction Complete	12/1/2026																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 31% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,200,000</td> <td>\$199,109</td> <td>16.59%</td> <td>\$133,039</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,200,000	\$199,109	16.59%	\$133,039
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$1,200,000	\$199,109	16.59%	\$133,039											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal</p> <p>Project Number: 1615</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. Design is ongoing (65% complete). Construction of project (including associated roadway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>12/1/2020</td> <td>6/10/2021</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>5/1/2025</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2025</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2027</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	12/1/2020	6/10/2021	Design Completion	12/1/2024		Construction Bid Date	5/1/2025		Construction Start	11/1/2025		Construction Complete	6/1/2027	
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Construction Complete	6/1/2027																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 21.2% MBE 21.2%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$72,522</td> <td>12.09%</td> <td>\$55,197</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$72,522	12.09%	\$55,197
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$72,522	12.09%	\$55,197											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)
Project Number: 1616
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Construction
Designer: Stantec
Contractor: Johnson-Davis, Inc.
Project Manager: Will Carey

Scope
 This project will replace an existing bridge that was built over 50 years ago. The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.

Notes
 The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is ongoing (90% complete).
 FY 2019 IST \$150,000
 FY 2022 IST \$950,000

	Original	Actual
Design Contract Notice to Proceed	12/17/2019	1/15/2020
Design Completion	3/1/2022	2/1/2022
Construction Bid Date	7/1/2022	3/22/2022
Construction Start	1/22/2024	1/22/2024
Construction Complete	11/1/2024	

PARTICIPATION

FUNDING

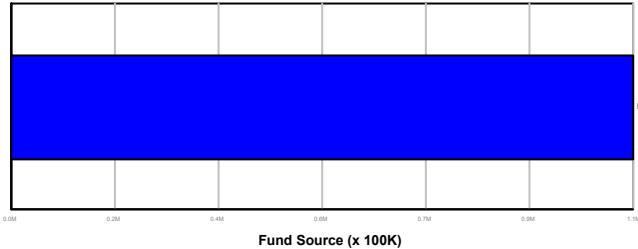
FINANCIAL SUMMARY

Consultant

SBE	30%	MBE	N/A
WBE	N/A	Local	100%

Contractor

SBE	32.9%	MBE	0
WBE	0	Local	100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,100,000	\$1,086,714	98.79%	\$923,422

DESCRIPTION/TEAM

SCOPE/NOTES

SCHEDULE

Project Title: A1A from US1 to Donald Ross
Project Number: 1617
BCC District: 01
Delivery Method: Design CCNA
Category: D04-Drainage Improvements
Status: Design
Designer: Baxter Woodman
Contractor: TBD
Project Manager: Will Carey

Scope
 The project involves addressing drainage issues along A 1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements include adding a new system and outfall, and adding exfiltration trench. The project is funded with IST funding (\$1m) and ARPA funding (\$500k).

Notes
 Design is ongoing (90% complete).
 FY 2019 IST \$100,000; FY 2021 IST \$400,000; FY 2022 IST \$500,000
 The scheduled dates have been revised to depict coordination, design, utility and permitting delays.

	Original	Actual
Design Contract Notice to Proceed	4/28/2020	5/6/2020
Design Completion	6/1/2024	
Construction Start	12/1/2024	
Construction Complete	12/1/2025	

PARTICIPATION

FUNDING

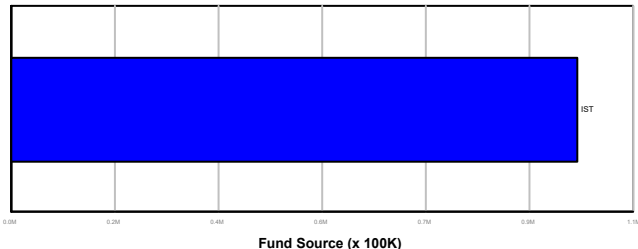
FINANCIAL SUMMARY

Consultant

SBE	27.8%	MBE	8.9%
WBE	0%	Local	100%

Contractor

SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,000,000	\$125,794	12.58%	\$111,903



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Lantana Rd. from I-95 to US-1</p> <p>Project Number: 1620</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1.1 miles (5.5 lane miles) of Lantana Road from I-95 to US 1.</p> <p>FY2019 IST \$500,000</p> <p>FY2022 IST \$100,000</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>11/14/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>1/15/2025</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>3/1/2025</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>5/14/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	11/14/2024		Traffic Striping Complete	1/15/2025		ADA (Curb/Cut Ramps) Complete	3/1/2025		Traffic Loops Complete	5/14/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$2,920</td> <td>0.49%</td> <td>\$2,920</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$2,920	0.49%	\$2,920
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A	B	C=B/A	D											
\$600,000	\$2,920	0.49%	\$2,920											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Congress Ave. north of Linton Blvd.</p> <p>Project Number: 1636</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: CDI</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>The project involves addressing drainage issues along Congress Ave . (north of Linton) to alleviate chronic or extended flooding. Drainage improvements include adding exfiltration trench. The project is funded with IST funding (\$500k) and ARPA funding (\$500k).</p> <p>Notes</p> <p>Study completed. Design is ongoing (35% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/29/2020</td> <td>4/29/2020</td> </tr> <tr> <td>Design Completion</td> <td>9/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/29/2020	4/29/2020	Design Completion	9/1/2024		Construction Start	12/1/2024		Construction Complete	12/1/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$80,516</td> <td>16.10%</td> <td>\$80,516</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$80,516	16.10%	\$80,516
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Boca Rio Rd. from S.W. 18th St. to Glades Rd.</p> <p>Project Number: 1642</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 2.5 miles (5.8 lane miles) of Boca Rio Road from SW 18th Street to Glades Road.</p> <p>Note: There is a 5 Yr. Road Program Improvement Project on Boca Rio from Palmetto Park to Glades that will include resurfacing this road segment.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">8/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">10/1/2024</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">11/1/2024</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">12/25/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	8/1/2024		Traffic Striping Complete	10/1/2024		ADA (Curb/Cut Ramps) Complete	11/1/2024		Traffic Loops Complete	12/25/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$300,000</td> <td style="text-align: center;">\$295,485</td> <td style="text-align: center;">98.50%</td> <td style="text-align: center;">\$485</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$295,485	98.50%	\$485
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A	B	C=B/A	D											
\$300,000	\$295,485	98.50%	\$485											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Countywide Street Lighting FY20 (frmly Boca Chase Driv</p> <p>Project Number: 1645</p> <p>BCC District: CW</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Construction</p> <p>Designer: Florida Power & Light</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along Conty roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are two street lighting projects (road segments) funded (\$12,000) for conversion in FY 2020. All projects have been forwarded to FPL for design and installation. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Chase/Cain to 102 Way S.</td> <td></td> <td></td> </tr> <tr> <td>Lake Worth Rd @Pinehurst</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Boca Chase/Cain to 102 Way S.			Lake Worth Rd @Pinehurst		
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Boca Chase/Cain to 102 Way S.											
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$12,000</td> <td style="text-align: center;">\$494</td> <td style="text-align: center;">4.12%</td> <td style="text-align: center;">\$494</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$12,000	\$494	4.12%	\$494
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$12,000	\$494	4.12%	\$494											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Lawrence Road Project Number: 1648 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Lawrence Road. Notes Restriping along Lawrence Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.	Original	Actual
		Kewanee Rd. to Lantana	3/1/2021 3/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local 100% Contractor SBE 100% MBE N/A WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$10,437	5.22%	\$10,437

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Donald Ross Road Project Number: 1649 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Donald Ross Road. Notes Restriping along Donald Ross Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.	Original	Actual
		64th Dr. to Jog Road	4/2/2021 3/6/2021
		Prosperity Farms Road to US 1	4/21/2022 4/19/2022
		Alt. A-1-A to Prosperity Farms Road	8/10/2023 8/10/2023
		US 1 to A-1-A	8/24/2023 8/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$49,107	24.55%	\$49,107



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Summit Blvd. Notes Restriping along Summit Blvd. is done on an as needed basis as funding allows. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.	Original	Actual
		Congress Ave. to Parker Ave.	12/1/2018 11/30/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$33,150	16.58%	\$33,150

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Congress Avenue at Palm Beach Lakes Project Number: 1659 BCC District: 07 Delivery Method: Design CCNA Category: D04-Drainage Improvements Status: Design Designer: Arcadis Contractor: TBD Project Manager: Maroun Azzi	Scope The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. Const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2.5m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin const. in FY25 due to utility relocation delays.	Original	Actual
		Design Contract Notice to Proceed	7/15/2015 7/15/2015
		Design Completion	8/1/2022 12/1/2022
		Construction Bid Date	9/1/2024
		Construction Start	3/1/2025
		Construction Complete	9/1/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 37.6% MBE 15.5% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$0	0.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.</p> <p>Project Number: 1660</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Mock Roos</p> <p>Contractor: TBD</p> <p>Project Manager: Will Carey</p>	<p>Scope</p> <p>The project involves addressing drainage issues along Haverhill Rd. (Lake Worth to 10th) to alleviate chronic or extended flooding.</p> <p>Notes</p> <p>The project is in the study phase to determine a more precise work scope. The project is funded for design (\$100k) in FY21 and for construction (\$400k) in FY23.</p>	Original	Actual	
		Study Start	11/1/2022	10/4/2022
		Study Complete	9/1/2024	
		Design Start	12/1/2024	
		Design Complete	12/1/2025	
		Construction Start	6/1/2026	
		Construction Complete	6/1/2027	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 41% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$113,343	22.67%	\$108,635

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Le Chalet Blvd. & Military Trail</p> <p>Project Number: 1675</p> <p>BCC District: 02</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Propel Engineering, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2021 IST \$400,000</p> <p>FY 2022 IST \$150,000</p> <p>Notes</p> <p>Design is ongoing (75% complete).</p>	Original	Actual	
		Design NTP Issued	5/14/2021	4/7/2021
		Design Complete	9/1/2024	
		Construction Start	1/1/2025	
		Construction Complete	10/1/2025	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$550,000	\$110,623	20.11%	\$80,752



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Hypoluxo Road & Military Trail Project Number: 1678 BCC District: 02 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2021 IST \$400,000 FY 2022 IST \$250,000 Notes Design is ongoing (60% complete).	Original	Actual	
		Design NTP Issued	1/14/2021	1/14/2021
		Design Complete	11/20/2024	
		Construction Start	3/1/2025	
		Construction Complete	2/1/2026	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 80.8% MBE 14.1% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
Contractor SBE TBD MBE TBD WBE TBD Local TBD		A	B	C=B/A	D
		\$650,000	\$156,570	24.09%	\$115,655

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W Project Number: 1681 BCC District: Multiple Delivery Method: Reimbursement Category: S14-Street Lighting Status: Permitting Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng	Scope The existing SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Notes The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after they install the lighting.	Original	Actual	
		Construction Start	4/1/2024	
		Construction Complete	12/1/2024	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
Contractor SBE N/A MBE N/A WBE N/A Local N/A		A	B	C=B/A	D
		\$500,000	\$837	0.17%	\$837



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Westgate Ave. from Military Trail to Congress Ave.</p> <p>Project Number: 1706</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger Construction Industries, Inc.</p> <p>Project Manager: Darren Prainito</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.</p> <p>Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2022</td> <td>6/2/2022</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>12/1/2022</td> <td>7/25/2022</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/1/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2022	6/2/2022	ADA (Curb/Cut Ramps) Complete	11/1/2022		Traffic Striping Complete	12/1/2022	7/25/2022	Traffic Loops Complete	2/1/2023	
	Original	Actual															
Milling and Pavement Complete	9/1/2022	6/2/2022															
ADA (Curb/Cut Ramps) Complete	11/1/2022																
Traffic Striping Complete	12/1/2022	7/25/2022															
Traffic Loops Complete	2/1/2023																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$750,000</td> <td>\$278,144</td> <td>37.09%</td> <td>\$278,144</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$750,000	\$278,144	37.09%	\$278,144
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$750,000	\$278,144	37.09%	\$278,144											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Summit Blvd. & Haverhill Road</p> <p>Project Number: 1713</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons & White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2022 IST \$100,000</p> <p>FY 2023 IST \$450,000</p> <p>Notes</p> <p>Design is ongoing (96% complete). A Budget Transfer (BT 24-0635) was approved on 6/4/24 that increased the funding by \$150,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>3/1/2022</td> <td>2/24/2022</td> </tr> <tr> <td>Design Complete</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>4/1/2025</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>1/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	3/1/2022	2/24/2022	Design Complete	12/1/2024		Construction Start	4/1/2025		Construction Complete	1/1/2026	
	Original	Actual															
Design NTP Issued	3/1/2022	2/24/2022															
Design Complete	12/1/2024																
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Construction Complete	1/1/2026																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$102,107</td> <td>14.59%</td> <td>\$53,902</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$102,107	14.59%	\$53,902
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$102,107	14.59%	\$53,902											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lantana Road & Congress Avenue Project Number: 1714 BCC District: Multiple Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2022 IST \$150,000 FY 2023 IST \$500,000 Notes Design is ongoing (60% complete).	Original	Actual
		Design NTP Issued	12/15/2021
		Design Complete	12/24/2024
		Construction Start	5/1/2025
		Construction Complete	5/1/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 92% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$650,000	\$150,694	23.18%	\$74,810

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Countywide Street Lighting FY22 (frmly Okeechobee Blv Project Number: 1718 BCC District: CW Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power & Light Contractor: Florida Power & Light Project Manager: May Cheng	Scope These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are 8 street lighting projects (road segments) funded (\$840,000) for conversion in FY 2022. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.	Original	Actual
		Northlake/Kelso Dr to Military	
		Donald Ross/Jog to 64th Dr. N.	
		Yamato/SR 7 to Boca City Limits	
		Boynton Beach/SR 7 to Turnpike	
		West Atlantic/Turnpike to Military	
		Okeechobee/Turpike to WPB City Limits	
		Summit/Jog to C-51 Canal	
		Seacrest/Hypoluxo to Mentone Rd	6/1/2022
			6/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE N/A MBE N/A WBE N/A Local N/A		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$840,000	\$71,401	8.50%	\$29,346



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Woolbright Road</p> <p>Project Number: 1727</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Woolbright Road.</p> <p>Notes</p> <p>Restriping along Woolbright Road is done on an as needed basis as funding allows. The project is funded at \$50,000 in FY2022 and \$150,000 in FY2026 for a total funding of \$200,000.</p>	Original	Actual
		Federal to Ocean	9/22/2023 9/22/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$5,912	2.96%	\$5,912

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Old Boynton Rd. from Military Trail to Knuth Rd.</p> <p>Project Number: 1734</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1.5 miles (7.5 lane miles) of Old Boynton Road from Military Trail to Knuth Road.</p> <p>FY2023 IST \$650,000</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is in progress.</p>	Original	Actual
		Milling and Pavement Complete	6/1/2023 6/14/2023
		Traffic Striping Complete	8/1/2023 7/5/2023
		ADA (Curb/Cut Ramps) Complete	9/1/2023 11/28/2023
		Traffic Loops Complete	11/1/2023 4/30/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 20% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$650,000	\$632,597	97.32%	\$632,597



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Haverhill Rd. from Roebuck Rd. to 45th St.</p> <p>Project Number: 1735</p> <p>BCC District: 07</p> <p>Delivery Method:</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (8 lane miles) of Haverhill Road from Roebuck Road to 45th Street.</p> <p>FY2023 IST \$720,000</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>11/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>1/1/2025</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>2/1/2025</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>5/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	11/1/2024		Traffic Striping Complete	1/1/2025		ADA (Curb/Cut Ramps) Complete	2/1/2025		Traffic Loops Complete	5/1/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$720,000</td> <td>\$699,763</td> <td>97.19%</td> <td>\$408,028</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$720,000	\$699,763	97.19%	\$408,028
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$720,000	\$699,763	97.19%	\$408,028											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Boca Del Mar (Powerline to Palmetto)</p> <p>Project Number: 1736</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p>Scope</p> <p>Resurfacing 1.8 miles (3.6 lane miles) of Boca Del Mar from Powerline Road to Palmetto Park Road.</p> <p>FY2023 IST \$450,000</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>5/1/2023</td> <td>9/27/2023</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2023</td> <td>12/29/2023</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2023</td> <td>5/28/2024</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/1/2023	9/27/2023	Traffic Striping Complete	7/1/2023	12/29/2023	Traffic Loops Complete	10/1/2023	5/28/2024
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Traffic Striping Complete	7/1/2023	12/29/2023												
Traffic Loops Complete	10/1/2023	5/28/2024												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 28.4% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$450,000</td> <td>\$423,429</td> <td>94.10%</td> <td>\$423,429</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$450,000	\$423,429	94.10%	\$423,429
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$450,000	\$423,429	94.10%	\$423,429											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: 10Th Ave N. from Congress Ave. to I-95</p> <p>Project Number: 1737</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p>Scope</p> <p>Resurfacing 1.1 miles (5.5 lane miles) of 10th Avenue North from Congress Avenue to I-95.</p> <p>FY2023 IST \$640,000</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2023</td> <td>5/28/2024</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2023</td> <td>6/7/2024</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2023</td> <td>1/10/2024</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/27/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2023	5/28/2024	Traffic Striping Complete	11/1/2023	6/7/2024	ADA (Curb/Cut Ramps) Complete	12/1/2023	1/10/2024	Traffic Loops Complete	2/27/2024	
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Traffic Loops Complete	2/27/2024																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$640,000</td> <td>\$569,305</td> <td>88.95%</td> <td>\$569,305</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$640,000	\$569,305	88.95%	\$569,305
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A	B	C=B/A	D											
\$640,000	\$569,305	88.95%	\$569,305											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Congress Ave. from Okeechobee Blvd. to Palm Beach La</p> <p>Project Number: 1739</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p>Scope</p> <p>Resurfacing 1.2 miles (5.8 lane miles) of Congress Avenue from Okeechobee Boulevard to Palm Beach Lakes.</p> <p>FY2023 IST \$580,000</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/1/2023</td> <td>3/7/2024</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>12/22/2023</td> <td>3/27/2024</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>1/14/2024</td> <td>12/1/2023</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>3/27/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2023	3/7/2024	Traffic Striping Complete	12/22/2023	3/27/2024	ADA (Curb/Cut Ramps) Complete	1/14/2024	12/1/2023	Traffic Loops Complete	3/27/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$580,000</td> <td>\$579,051</td> <td>99.84%</td> <td>\$46,508</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$580,000	\$579,051	99.84%	\$46,508
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Australian Ave. from 45th St. to Blue Heron Blvd.</p> <p>Project Number: 1748</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Darren Prainito</p>	<p>Scope</p> <p>Resurfacing 1.9 miles (6.8 lane miles) of Australian Avenue from 45th Street to Blue Heron Boulevard.</p> <p>FY2023 IST \$800,000</p> <p>Notes</p> <p>Outstanding work includes milling and paving, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>5/14/2023</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/15/2023</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/20/2023</td> <td>3/21/2024</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/15/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/14/2023		Traffic Striping Complete	7/15/2023		ADA (Curb/Cut Ramps) Complete	8/20/2023	3/21/2024	Traffic Loops Complete	11/15/2023	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$791,420</td> <td>98.93%</td> <td>\$117,420</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$791,420	98.93%	\$117,420
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A	B	C=B/A	D											
\$800,000	\$791,420	98.93%	\$117,420											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Boca Chase Dr. from Waterberry Dr. to State Rd. 7</p> <p>Project Number: 1754</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p>Scope</p> <p>Resurfacing 2.1 miles (5.4 lane miles) of Boca Chase Drive from Waterberry Drive to SR 7.</p> <p>FY2023 IST \$530,000</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2023</td> <td>10/5/2023</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2023</td> <td>11/3/2023</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/17/2023</td> <td>5/3/2024</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2023	10/5/2023	Traffic Striping Complete	8/1/2023	11/3/2023	ADA (Curb/Cut Ramps) Complete	8/17/2023	5/3/2024
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 25.4% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$530,000</td> <td>\$405,592</td> <td>76.53%</td> <td>\$405,592</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$530,000	\$405,592	76.53%	\$405,592
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Flavor Pict Rd. from Jog Rd. to Military Trail</p> <p>Project Number: 1755</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Darren Prainito</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (4.8 lane miles) of Flavor Pict Road from Jog Road to Military Trail.</p> <p>FY2023 IST \$500,000</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>11/1/2023</td> <td>1/10/2024</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>12/25/2023</td> <td>2/14/2024</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>1/14/2024</td> <td>12/8/2023</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/14/2024</td> <td>5/28/2024</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	11/1/2023	1/10/2024	Traffic Striping Complete	12/25/2023	2/14/2024	ADA (Curb/Cut Ramps) Complete	1/14/2024	12/8/2023	Traffic Loops Complete	2/14/2024	5/28/2024
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 24.9% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$434,979</td> <td>87.00%</td> <td>\$434,979</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$434,979	87.00%	\$434,979
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$434,979	87.00%	\$434,979											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Four Points</p> <p>Project Number: 17557</p> <p>BCC District: 03</p> <p>Delivery Method: Minor Annual</p> <p>Category: G02-General Government Facilities</p> <p>Status: Close Out</p> <p>Designer: Colome & Associates</p> <p>Contractor: Randolph Construction Group Inc.</p> <p>Project Manager: Terri Wolfe</p>	<p>Scope</p> <p>Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility. Consolidate Youth Services department at Four Points Facility.</p> <p>Notes</p> <p>All Phases are complete. The Close-out Documents are being submitted and reviewed. The final pay application had to be revised but is now being progressed as part of the Final Payment Authorization approval through CRC.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td>11/17/2017</td> <td>8/6/2018</td> </tr> <tr> <td>Construction Start</td> <td>1/2/2019</td> <td>10/31/2022</td> </tr> <tr> <td>Completion</td> <td>12/27/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	11/17/2017	8/6/2018	Construction Start	1/2/2019	10/31/2022	Completion	12/27/2019	
	Original	Actual												
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Construction Start	1/2/2019	10/31/2022												
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE 62.77% MBE N/A</p> <p>WBE N/A Local 0%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,683,229</td> <td>\$1,360,819</td> <td>80.85%</td> <td>\$1,324,018</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,683,229	\$1,360,819	80.85%	\$1,324,018
Project Budget	Committed	% Committed	Paid To Date											
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\$1,683,229	\$1,360,819	80.85%	\$1,324,018											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: 15th Street & Tamarind Avenue</p> <p>Project Number: 1757</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons & White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2023 IST \$500,000</p> <p>Notes</p> <p>Design of the project is in progress.</p>	Original	Actual
		Design NTP Issued	10/4/2023
		Design Completion	2/1/2025
		Construction Start	7/1/2025
		Construction Completion	6/1/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 13.6% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$0	0.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Cascades Isle Blvd. & Jog Road</p> <p>Project Number: 1758</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons & White, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p>FY 2023 IST \$450,000</p> <p>Notes</p> <p>Design is ongoing (5% complete).</p>	Original	Actual
		Design NTP Issued	4/1/2023
		Design Complete	4/1/2025
		Construction Start	8/1/2025
		Construction Complete	7/1/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 13% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$450,000	\$0	0.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Donald Ross Road & Military Trail Project Number: 1759 BCC District: 01 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Propel Engineering Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. FY 2023 IST \$150,000 FY 2024 IST \$500,000 Notes Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.	Original	Actual
		Design NTP Issued	6/27/2022 / 6/27/2022
		Design Complete	11/1/2025
		Construction Start	6/1/2026
		Construction Complete	7/1/2027

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 94% MBE 12% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$650,000	\$0	0.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: CR-700 over SFWMD L-13 Canal (930085) Project Number: 1776 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Will Carey	Scope The original scope was to modify or rehab the bridge. Subsequently a more detailed consultant study (4/27/20) concluded that bridge "could be left as is for 10 years" with a pile jacket repair. Notes The repair cost for the pile jacket repair is estimated at \$100k-\$150k. Design of the pile jacket repair is ongoing (65% complete).	Original	Actual
		Design Contract Notice to Proceed	2/4/2021 / 2/4/2021
		Design Completion	12/1/2024
		Construction Bid Date	4/1/2025
		Construction Start	9/1/2025
		Construction Complete	9/1/2026

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 84.6% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$59,659	39.77%	\$35,942



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)</p> <p>Project Number: 1777</p> <p>BCC District: 06</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: RJ Behar</p> <p>Contractor: TBD</p> <p>Project Manager: Maroun Azzi</p>	<p>Scope</p> <p>This project will address the two safety deficiencies in the bridge-barrier wall height and bridge (slope) drainage.</p> <p>Notes</p> <p>Design is ongoing (25% complete).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>1/1/2023</td> <td>1/31/2023</td> </tr> <tr> <td>Design Completion</td> <td>11/11/2024</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>3/1/2025</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>6/1/2026</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2026</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	1/1/2023	1/31/2023	Design Completion	11/11/2024		Construction Bid Date	3/1/2025		Construction Start	6/1/2026		Construction Complete	12/1/2026	
	Original	Actual																		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$29,928</td> <td>5.99%</td> <td>\$20,113</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$29,928	5.99%	\$20,113
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$29,928	5.99%	\$20,113											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Muck City Rd. from S.R. 700 to State Market Rd.</p> <p>Project Number: 1781</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 5.6 miles (11.2 lane miles) of Muck City Road from State Market Road to SR 700.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/15/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	7/1/2024		Traffic Striping Complete	8/15/2024	
	Original	Actual									
Milling and Pavement Complete	7/1/2024										
Traffic Striping Complete	8/15/2024										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$950,000</td> <td>\$1,403</td> <td>0.15%</td> <td>\$1,403</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$950,000	\$1,403	0.15%	\$1,403
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Seminole Manor (residential roads)</p> <p>Project Number: 1783</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 5 miles (10 lane miles) of the residential streets within the Seminole Manor Subdivision.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">12/1/2024</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">2/1/2025</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">2/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	12/1/2024		ADA (Curb/Cut Ramps) Complete	2/1/2025		Traffic Striping Complete	2/1/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$700,000</td> <td style="text-align: center;">\$1,034</td> <td style="text-align: center;">0.15%</td> <td style="text-align: center;">\$1,034</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$1,034	0.15%	\$1,034
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A	B	C=B/A	D											
\$700,000	\$1,034	0.15%	\$1,034											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Cam Estates (residential roads)</p> <p>Project Number: 1784</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 4.3 miles (8.6 lane miles) of the residential Streets within the Cam Estates Subdivision.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">9/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">11/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2024		Traffic Striping Complete	11/1/2024	
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<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$650,000</td> <td style="text-align: center;">\$853</td> <td style="text-align: center;">0.13%</td> <td style="text-align: center;">\$853</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$650,000	\$853	0.13%	\$853
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Royal Palm Beach Blvd. from 40th St. to Persimmon Blv</p> <p>Project Number: 1785</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1 mile (5 lane miles) of Royal Palm Beach Boulevard from 40th Street to Persimmon Boulevard.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2024</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2024		Traffic Striping Complete	11/1/2024		ADA (Curb/Cut Ramps) Complete	12/1/2024		Traffic Loops Complete	2/1/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$479,022</td> <td>95.80%</td> <td>\$96,021</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$479,022	95.80%	\$96,021
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A	B	C=B/A	D											
\$500,000	\$479,022	95.80%	\$96,021											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Jog Rd. from Forest Hill Blvd. to Summit Blvd.</p> <p>Project Number: 1786</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 0.9 miles (5.4 lane miles) of Jog Road from Forest Hill Boulevard to Summit Boulevard.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2024</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2024</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2024		Traffic Striping Complete	6/1/2024		ADA (Curb/Cut Ramps) Complete	7/1/2024		Traffic Loops Complete	9/1/2024	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail</p> <p>Project Number: 1787</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance, Inc</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 2.1 miles (4.2 lane miles) of Cresthaven Boulevard from Jog Road to Military Trail.</p> <p>FY2023 IST \$600,000</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Geotech Evaluation</td> <td>4/1/2024</td> <td>2/1/2024</td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>9/1/2024</td> <td>6/10/2024</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2024</td> <td>7/8/2024</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2024</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/27/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Geotech Evaluation	4/1/2024	2/1/2024	Milling and Pavement Complete	9/1/2024	6/10/2024	Traffic Striping Complete	11/1/2024	7/8/2024	ADA (Curb/Cut Ramps) Complete	12/1/2024		Traffic Loops Complete	2/27/2025	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 11% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Lakes of Boca Raton (residential roads)</p> <p>Project Number: 1788</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Close Out</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 4.4 miles (8.8 lane miles) of the residential streets within the Lakes of Boca Raton Subdivision.</p> <p>Notes</p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forth coming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>5/1/2024</td> <td>6/11/2024</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2024</td> <td>7/2/2024</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	5/1/2024	6/11/2024	Traffic Striping Complete	7/1/2024	7/2/2024
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15.7% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$739,019</td> <td>92.38%</td> <td>\$707,671</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$739,019	92.38%	\$707,671
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Ritta Rd. from Dead End to Corkscrew Blvd.</p> <p>Project Number: 1790</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1 mile (2 lane miles) of Ritta Road from Dead End to Corkscrew Boulevard.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">9/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">11/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2024		Traffic Striping Complete	11/1/2024	
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Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$295	0.15%	\$295											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Purdy Ln. from E-3 Canal to Kirk Rd.</p> <p>Project Number: 1791</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1.5 miles (3 lane miles) of Purdy Lane from the E-3 Canal to Kirk Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">8/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">10/1/2024</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">11/1/2024</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">2/1/2025</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	8/1/2024		Traffic Striping Complete	10/1/2024		ADA (Curb/Cut Ramps) Complete	11/1/2024		Traffic Loops Complete	2/1/2025	
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.</p> <p>Project Number: 1792</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1 mile (2 lane miles) of Blanchette Trail from Lake Worth Road to Arrowhead Drive.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">9/1/2024</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">10/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">11/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	9/1/2024		ADA (Curb/Cut Ramps) Complete	10/1/2024		Traffic Striping Complete	11/1/2024	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$168,295</td> <td style="text-align: center;">84.15%</td> <td style="text-align: center;">\$295</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$168,295	84.15%	\$295
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Pioneer Rd. from Dead End to Jog Rd.</p> <p>Project Number: 1793</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: M&M Asphalt Maintenance</p> <p>Project Manager: Chase Miller</p>	<p>Scope</p> <p>Resurfacing 1.5 miles (3 lane miles) of Pioneer Road from Dead End to Jog Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, and restriping the road.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">10/1/2024</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">11/1/2024</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">12/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2024		ADA (Curb/Cut Ramps) Complete	11/1/2024		Traffic Striping Complete	12/1/2024	
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<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$250,000</td> <td style="text-align: center;">\$240,369</td> <td style="text-align: center;">96.15%</td> <td style="text-align: center;">\$369</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$250,000	\$240,369	96.15%	\$369
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p>Project Title: Countywide Street Lighting FY24 (fmrly Woolbright Roa</p> <p>Project Number: 1804</p> <p>BCC District: CW</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power & Light</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p>Notes</p> <p>There are 7 street lighting projects (road segments) funded (\$815,000) for conversion in FY 2024. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr><td>SW 18th (E.&W. of Powerline)</td><td></td><td></td></tr> <tr><td>Westgate/Military to Congress</td><td></td><td></td></tr> <tr><td>Seminole Pratt Whitney/Whitton Dr. to SF</td><td></td><td></td></tr> <tr><td>Northlake/Coconut to Ibis</td><td></td><td></td></tr> <tr><td>Powerline/Glades to Broward County Line</td><td></td><td></td></tr> <tr><td>Seminole Pratt Whitney/Sycamore to Whi</td><td></td><td></td></tr> <tr><td>Woolbright/Hagen Ranch to Knuth</td><td></td><td></td></tr> </tbody> </table>		Original	Actual	SW 18th (E.&W. of Powerline)			Westgate/Military to Congress			Seminole Pratt Whitney/Whitton Dr. to SF			Northlake/Coconut to Ibis			Powerline/Glades to Broward County Line			Seminole Pratt Whitney/Sycamore to Whi			Woolbright/Hagen Ranch to Knuth		
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: SR-7 (Whitehorse Dr. to Hypoluxo Rd.)</p> <p>Project Number: 1830</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Electrical Design Associates</p> <p>Contractor: Florida Power & Light</p> <p>Project Manager: May Cheng</p>	<p>Scope</p> <p>The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.</p> <p>Notes</p> <p>Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the "SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street lighting project which is funded by the IST at \$500k in FY21. The design contract will remain open for any post design services.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr><td>Design Contract Notice to Proceed</td><td style="text-align: center;">5/1/2019</td><td style="text-align: center;">4/24/2019</td></tr> <tr><td>Design Completion</td><td style="text-align: center;">5/1/2020</td><td style="text-align: center;">11/1/2020</td></tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	5/1/2019	4/24/2019	Design Completion	5/1/2020	11/1/2020
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 100%</p> <p>WBE 100% Local 100%</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$106,000</td> <td style="text-align: right;">\$27,584</td> <td style="text-align: right;">26.02%</td> <td style="text-align: right;">\$26,034</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$106,000	\$27,584	26.02%	\$26,034
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: FY2019 Sports Field Lighting Replacements Project Number: T009 BCC District: 01 Delivery Method: Sports Filed Lighting Annual Category: S12-Sports Lighting Replacement Status: Design Designer: Parks Contractor: Messam Construction Project Manager: Stuart Patterson	Scope Replacement of Sports Field Lighting at Carlin Park Volleyball converted from ball field. IST FY 2019 funds: \$200,000. IST FY 2024 (\$178,966) Notes Parks is to meet with ERM to discuss the lighting constraints given the proximity to the beach and will likely issue an RFPA in August to move forward with design services for the lighting project. Options are a type 2 transfer from T011 or funds from another funding source until the project is 100% completed.	Original	Actual
		Final Completion	
		Project Start	6/29/2017 / 6/29/2017
		Procurement (Light Fixture Vendor)	10/16/2018
		Procurement (Installation Contractor)	10/17/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 69% MBE 0% WBE 0% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$21,034	\$21,034	100.00%	\$21,034

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: FY 2019 Playground Replacements-Countywide Project Number: T028 BCC District: Multiple Delivery Method: Minor Construction Annual Contract Category: P06-Playground Replacement Status: Design Designer: Parks & Rec Contractor: TBD Project Manager: Javier Torres	Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Lake Belvedere Estates, South Bay RV, Coral Cove Park, Lake Charleston Park, and BASCR Playgrounds. Notes Phase II projects (JPP Campsites, Glades Pioneer, Lake Charleston, and Lake Belvedere Estates) IFQ sent out for advertising. JPP Mound Circle, South Bay RV, Coral Cove, and BASCR: No activity. Awaiting revised surveys from the County Survey before proceeding with the bid process through CID due to funding shortfall.	Original	Actual
		Project Start	10/28/2022 / 10/28/2022
		Phase I Substantial Completion	12/19/2022
		Phase II Construction Start	6/12/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE NA MBE NA WBE NA Local NA Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$420,750	\$12,922	3.07%	\$12,922



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Juno Park Septic System Replacement Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Civil Design Contractor: TBD Project Manager: Benjamin Carroll	Scope Heavily used public septic system needs replacement. Failure would result in public restroom failure. IST Funds - \$929,016 & Ad Valorem Funds - \$13,638. Notes Bid due date was pushed back by addendum to 7/25/24. Awaiting preparation of bid summary.	Original	Actual
		Project Start	1/30/2019
		Project Completion	12/31/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$929,016	\$98,823	10.64%	\$68,940

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Beach Access Dune Crossover and Dock Repair and Rej Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Brian Mcnamara	Scope Countywide repair of various beach access infrastructure, dune crossovers and docks to address physical conditions that pose potential hazards. A total of \$250,000 is budgeted through appropriations scheduled to continue thru FY2025. Notes Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks.	Original	Actual
		Notice to Proceed-"boardwalk #76/CCP"	1/2/2018
		Start Date-"boardwalk #76/CCP"	1/2/2018
		Completion Date-"boardwalk #76/CCP"	2/28/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 15% MBE N/A WBE N/A Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$250,000	\$145,743	58.30%	\$145,743



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Ocean Inlet Park Street and Parking Lot Light Replacement</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope Replace existing parking lot lighting fixtures with LED type.</p> <p>Notes The project is on hold by Parks until ERM completes their bulkhead improvements at Boynton Inlet before moving forward with the project again.</p>	Original	Actual	
		Design Start	12/28/2018	12/28/2018
		Construction Start	1/15/2020	
		Project Completion	3/15/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$84,000	\$10,870	12.94%	\$9,698

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: JPP Triplex Building Replacement</p> <p>Project Number: T105</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Design</p> <p>Designer: Colome' and Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Charlene LaMattina</p>	<p>Scope Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST</p> <p>Notes The project design is completed. However, due to insufficient funding, the project is on hold. CID awaits confirmation from Park.</p>	Original	Actual	
		Design Start	11/30/2020	11/30/2020
		Design Completion	5/3/2021	2/26/2024
		Bidding Procurement	7/5/2021	
		Construction Start	11/1/2021	
		Project Completion	2/7/2022	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 55.8% MBE 0%</p> <p>WBE 21.4% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$875,160	\$133,805	15.29%	\$110,588



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Caloosa Park Racquetball Court Replacement Project Number: T106 BCC District: 04 Delivery Method: Annual Contract Category: S10-Sport Court Replacement/ Resurfacing Status: Construction Designer: Song & Associates Contractor: Ralph-Della Pietra, Inc Project Manager: Washington Molina	Scope Remove and replace 16 existing Racquetball Courts with new Racquetball Courts. This includes design, permitting, demolition of existing and installations of new Courts. Notes BCC scheduled agenda items was approved and NTP sent to contractor.	Original	Actual
		Design Start	4/15/2022
		Permitting	3/20/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 21.15% MBE 0% WBE 0% Local 0%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
Contractor SBE 26.92% MBE 0% WBE 0% Local 100%		A	B	C=B/A	D
		\$659,000	\$692,425	105.07%	\$36,613

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: JPP Boat Ramp Replacement Project Number: T107 BCC District: 03 Delivery Method: Annual Contract Category: F04-Fresh Water Boat Ramps Status: Construction Designer: Stantec Consulting Services, Inc. Contractor: All-Site Project Manager: Sunil Jagoo	Scope Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust Notes Parks has accepted the completion of the project, and CID is moving forward with the final closeout.	Original	Actual
		Schematic Design	3/31/2020
		Design Development	6/16/2020
		Permitting	7/7/2020
		Construction Documents	8/11/2020
		Construction Start	10/6/2020
		Construction Completion	11/5/2021
		Project Completion	12/31/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 31% MBE N/A WBE N/A Local 31%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
Contractor SBE 100% MBE 100% WBE 100% Local 100%		A	B	C=B/A	D
		\$448,800	\$400,000	89.13%	\$400,000



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Gulfstream Park Septic System Replacement Project Number: T114 BCC District: 04 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Permitting Designer: Chen Moore Contractor: Amici Engineering Contractors Project Manager: Bob Hamilton	Scope Conversion of the existing septic system servicing the park, Ocean Rescue office and caretakers residence to a sewer system . FY20: \$100,000 Notes Project has been awarded to Amici Engineering Contractors . Contract will be reviewed by BCC on 8/20/24.	Original	Actual
		Start Date	10/19/2021 / 8/30/2022
		Completion Date	8/30/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 72.44% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$100,000	\$65,444	65.44%	\$50,444

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Countywide Fencing Replacement Project Number: T117 BCC District: Multiple Delivery Method: Annual Purchasing Category: F02-Fencing Replacement Status: Construction Designer: N/A Contractor: Tropic Fence Inc Project Manager: Joseph Sarquis	Scope This project will replace the chain-link fences at various parks countywide. This project is funded in: FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000, and FY25-\$71,999 Notes Vendor complaint at Purchasing, still awaiting response. John Prince Park project not completed. SOW's created for seven other projects once complaint is resolved.	Original	Actual
		Notice to Proceed	6/25/2020 / 6/25/2020
		Start Date	7/20/2020 / 8/17/2020
		Completion Date	8/20/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 0% MBE 0% WBE 0% Local 50%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$290,204	58.04%	\$169,652



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Duncan Padgett Maintenance Office Septic System Repl;</p> <p>Project Number: T119</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: N/A</p> <p>Contractor: Joe Schmidt Construction</p> <p>Project Manager: Bob Hamilton</p>	<p>Scope</p> <p>Duncan Park & Glades District Field</p> <p>- The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of the height of the new system. The new system will be an estimated 4' tall.</p> <p>Notes</p> <p>The project was canceled with CID and is currently on hold pending upcoming work within the park. Paid for services rendered and balance to be retained in T119 for future use.</p>	Original	Actual
		Project Start	5/28/2020 5/28/2020
		Project Completion	1/28/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$5,747	\$5,747	100.00%	\$5,747

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Lake Lytal Park Racquetball Court Replacement</p> <p>Project Number: T139</p> <p>BCC District: 02</p> <p>Delivery Method:</p> <p>Category: S10-Sport Court Replacement/ Resurfacing</p> <p>Status: Design</p> <p>Designer: Song & Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Charlene LaMattina</p>	<p>Scope</p> <p>Demolish and replace the racquetball court at Lake Lytal . Work should consist of furnishings all materials, permits and equipment.</p> <p>IST Funded: FY21 \$271,000, FY22 \$18,100, and FY24 \$35,148</p> <p>Notes</p> <p>CID had the bid in hand but the latest re-estimation did not adjust the funds needed for the project to adequately match the bid amount. Project funding approach is under review.</p>	Original	Actual
		Design Start	3/31/2022 3/31/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 34.68% MBE 0%</p> <p>WBE 0% Local 0%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$323,248	\$40,041	12.39%	\$33,216



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Ocean Reef Park Parking Lot Light Replacement Project Number: T142 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: Grid-One Electrical Construction, Inc. Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$250,000 FY 2022 \$17,500 Notes Construction ongoing.	Original	Actual
		Project Start	4/25/2021
		Project Completion	11/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 98% MBE 0% WBE 100% Local 100% Contractor SBE 100% MBE 0% WBE 0% Local 98%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$267,500	\$267,500	100.00%	\$158,291

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: South Bay RV Campground Electrical Upgrade Project Number: T143 BCC District: 06 Delivery Method: Annual Contract Category: E02-Existing Park Redevelopment or Expansion Status: Design Designer: N/A Contractor: Grid One Electrical Construction, Inc. Project Manager: Rocky Roque	Scope RV campground electrical upgrade. IST \$332,190 Other \$1,350 Notes Construction is at 85% completion.	Original	Actual
		Project Start	12/4/2023
		Phase 2 Start	6/3/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 81.10% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$348,755	\$306,642	87.92%	\$139,289



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Caloosa Park Light Replacement Project Number: T144 BCC District: 04 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replacement of the existing parking lot light fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$38,880 Notes Parks wants to add additional scope. Awaiting revision and additional services from JLRD	Original	Actual
		Project Start	4/25/2021
		Project Completion	11/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$254,880	\$27,713	10.87%	\$21,039

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Carlin Park Parking Lot Light Replacement Project Number: T145 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replace existing parking lot lighting fixtures with LED type. FY 2021 \$200,000 FY 2022 \$16,000 FY 2024 \$26,352 Notes Bid summary was posted on 7/30/24. Awaiting final results.	Original	Actual
		Project Start	11/13/2020
		Project Completion	12/2/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 100% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$242,352	\$21,176	8.74%	\$18,890



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sunset Cove Pavilion Replacement</p> <p>Project Number: T146</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Construction</p> <p>Designer: Alan Gerwig & Associates</p> <p>Contractor: Republic Construction</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Renovate/Replace Existing Pavilion</p> <p>FY 2021 IST \$150,000</p> <p>FY 2022 IST \$9,500</p> <p>FY 2024 IST \$19,459</p> <p>Notes</p> <p>Project construction is ongoing.</p>	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022 / 1/20/2023
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$178,959	\$67,122	37.51%	\$13,122

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Carlin Beach Pavilion Replacement</p> <p>Project Number: T147</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Design</p> <p>Designer: Alan Gerwig & Associates, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Renovate/replace existing beach pavilion.</p> <p>FY 2021 IST \$ 150,000</p> <p>FY 2022 IST \$9,500</p> <p>FY 2024 IST \$19,459</p> <p>Notes</p> <p>50% of the drawings were received. Awaiting 95% drawings.</p>	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$178,959	\$6,802	3.80%	\$3,535



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: JPP Center Drive Pavilion Replacement</p> <p>Project Number: T148</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Renovate/Replace Existing Pavilion</p> <p>FY 2021 IST \$150,000</p> <p>FY 2022 IST \$9,500</p> <p>FY 2024 IST \$19,459</p> <p>Notes</p> <p>The proposal has been reviewed, and Gerwig's civil subconsultant needs to self-report labor rates with a multiplier less than or equal to 3%. CID is awaiting Gerwig's compliance.</p>	Original	Actual
		Project Start	9/30/2021 / 9/30/2021
		Design Completion	4/29/2022
		Project Completion	2/24/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$178,959	\$269	0.15%	\$269

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Morikami Park Septic System Replacement</p> <p>Project Number: T149</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Construction</p> <p>Designer: CDI</p> <p>Contractor: WUD</p> <p>Project Manager: WUD</p>	<p>Scope</p> <p>Remove septic system and connect to nearest sewer line.</p> <p>Notes</p> <p>The design phase is complete with CID. WUD is in the process of the construction phase. Project is currently out to bid. Construction targeted to commence in the spring of 2024.</p>	Original	Actual
		Design Start	7/6/2021 / 7/6/2021
		Construction	4/15/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$159,500	\$45,169	28.32%	\$30,169



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Lake Lytal Park Septic System Replacement</p> <p>Project Number: T154</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Spencer Palmer</p>	<p>Scope</p> <p>Remove existing septic system and connect to the County Waste Water System Force Main FY 2021 IST \$50,000, FY 2022 IST \$4,000, and FY 2024 IST (\$53,910).</p> <p>Notes</p> <p>Design to commence once WUD issues a CSA to a design consultant. ARPA funds will be utilized to construct the improvements.</p>	Original	Actual
		Project Start	4/26/2021 4/26/2021
		Project Completion	12/20/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$90	\$90	99.72%	\$90

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Okeehetee Park Street and Parking Lot Light Replacement</p> <p>Project Number: T161</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Benjamin Carroll</p>	<p>Scope</p> <p>Okeehetee Park Site Lighting Replacement is located @ 7715 Forest Hill Blvd, West Palm Beach. Professional services shall include electrical engineering design services for the replacement of 56 new pole-mounted LED fixtures and 67 new LED fixtures.</p> <p>Notes</p> <p>Parks need funding to complete the whole project. CID is awaiting direction to proceed with an alternate bid to complete half of the park.</p>	Original	Actual
		Design Start	7/22/2022 7/22/2022
		Design Complete	9/15/2023 9/15/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 0% MBE 20%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$444,312	\$43,835	9.87%	\$37,161



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: West Boynton Parking Lot Light Replacement</p> <p>Project Number: T162</p> <p>BCC District: 02</p> <p>Delivery Method: TBD</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>FY 2019 IST \$285,000</p> <p>FY 2022 IST \$42,100</p> <p>FY 2024 IST \$39,906</p> <p>Notes</p> <p>Parks to add additional scope. Awaiting design revision from JLRD and additional services agreement.</p>	Original	Actual
		Design Start	12/26/2018 12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$367,006	\$19,596	5.34%	\$18,182

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Morikami Park Light Replacement</p> <p>Project Number: T164</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Benjamin Carroll</p>	<p>Scope</p> <p>The project includes replacing light fixtures at the museum parking lot, loading zone, and walkway. Convert current lights.</p> <p>IST Funded: FY22 \$167,640 and FY24 \$20,452</p> <p>Notes</p> <p>Parks wants to add additional scope. Awaiting design revision and additional services agreement from JLRD.</p>	Original	Actual
		Design Start	7/22/2022 7/22/2022
		Design Complete	9/15/2023 9/15/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 0% MBE 20%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$188,092	\$24,090	12.81%	\$20,596



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Pioneer Park Light Replacement</p> <p>Project Number: T166</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Benjamin Carroll</p>	<p>Scope</p> <p>The project includes replacing light fixtures at parking lot, loading zone, and walkway. Convert current lights.</p> <p>IST \$68,600 FY22 IST \$60,000 FY24</p> <p>Notes</p> <p>CID received RFPA from FMD. Awaiting design proposal from JLRD.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>8/7/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	8/7/2023	
	Original	Actual						
Project Start	8/7/2023							

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$128,600</td> <td>\$117,630</td> <td>91.47%</td> <td>\$127</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$128,600	\$117,630	91.47%	\$127
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$128,600	\$117,630	91.47%	\$127											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																								
<p>Project Title: Countywide Park Roadway and Parking Lot Striping</p> <p>Project Number: T167</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Design</p> <p>Designer: N/A</p> <p>Contractor: Fine Line Striping, Inc.</p> <p>Project Manager: Garry Monnett</p>	<p>Scope</p> <p>Restriping of roads and parking lots in selected County managed parks.</p> <p>Notes</p> <p>The Lake Ida 4th St (West) striping project was completed on April 10th, and Juno Beach Park was completed on May 31st. Remaining funds will be swept for future projects.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Assessments</td> <td>1/3/2023</td> <td>1/3/2023</td> </tr> <tr> <td>Prioritization</td> <td>2/1/2023</td> <td>3/22/2023</td> </tr> <tr> <td>Scope of Work</td> <td>3/1/2023</td> <td>3/1/2023</td> </tr> <tr> <td>Lake Ida 4th St Start</td> <td>2/19/2024</td> <td>4/8/2024</td> </tr> <tr> <td>Lake Ida 4th St Completed</td> <td>4/10/2024</td> <td>4/10/2024</td> </tr> <tr> <td>Juno Beach Park Start</td> <td>5/6/2024</td> <td>5/6/2024</td> </tr> <tr> <td>Juno Beach Park Completed</td> <td>5/31/2024</td> <td>5/31/2024</td> </tr> </tbody> </table>		Original	Actual	Assessments	1/3/2023	1/3/2023	Prioritization	2/1/2023	3/22/2023	Scope of Work	3/1/2023	3/1/2023	Lake Ida 4th St Start	2/19/2024	4/8/2024	Lake Ida 4th St Completed	4/10/2024	4/10/2024	Juno Beach Park Start	5/6/2024	5/6/2024	Juno Beach Park Completed	5/31/2024	5/31/2024
	Original	Actual																								
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Juno Beach Park Completed	5/31/2024	5/31/2024																								

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$50,000</td> <td>\$40,074</td> <td>80.15%</td> <td>\$40,074</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$40,074	80.15%	\$40,074
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$50,000	\$40,074	80.15%	\$40,074											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Caloosa Park Roadway Repairs</p> <p>Project Number: T170</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Garry Monnett</p>	<p>Scope</p> <p>Repairs to internal roadways within Caloosa Park.</p> <p>Notes</p> <p>Project was approved by the CRC, however Parks Operations is still waiting on the Bond issue to be resolved.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Scoping</td> <td>1/3/2023</td> <td>1/3/2023</td> </tr> <tr> <td>Quote</td> <td>3/1/2023</td> <td>4/4/2023</td> </tr> <tr> <td>Work Commencement</td> <td>4/3/2023</td> <td></td> </tr> <tr> <td>Completion</td> <td>8/31/2023</td> <td></td> </tr> </tbody> </table>		Original	Actual	Scoping	1/3/2023	1/3/2023	Quote	3/1/2023	4/4/2023	Work Commencement	4/3/2023		Completion	8/31/2023	
	Original	Actual															
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Completion	8/31/2023																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 20% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$26,200</td> <td>\$48</td> <td>0.19%</td> <td>\$48</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$26,200	\$48	0.19%	\$48
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$26,200	\$48	0.19%	\$48											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Haverhill Park Parking Lot Light Replacement</p> <p>Project Number: T189</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Permitting</p> <p>Designer: Song & Associates</p> <p>Contractor: Imperial Electrical, Inc</p> <p>Project Manager: Rocky Roque</p>	<p>Scope</p> <p>Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve lighting for safety.</p> <p>FY2023 \$238,000.00</p> <p>Notes</p> <p>Contractor notified CID on 7/11/24 that the ETA on the 180MPH poles had been ordered and is 10 weeks out.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Construction Start-TBD</td> <td></td> <td></td> </tr> <tr> <td>Project Start</td> <td>7/10/2023</td> <td>7/10/2023</td> </tr> <tr> <td>Notice to Proceed to contractor</td> <td>3/27/2024</td> <td>3/27/2024</td> </tr> </tbody> </table>		Original	Actual	Construction Start-TBD			Project Start	7/10/2023	7/10/2023	Notice to Proceed to contractor	3/27/2024	3/27/2024
	Original	Actual												
Construction Start-TBD														
Project Start	7/10/2023	7/10/2023												
Notice to Proceed to contractor	3/27/2024	3/27/2024												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 43.45% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$238,000</td> <td>\$127,410</td> <td>53.53%</td> <td>\$22,283</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$238,000	\$127,410	53.53%	\$22,283
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$238,000	\$127,410	53.53%	\$22,283											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Dyer Park Parking Lot Repairs Project Number: T191 BCC District: 07 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Design Designer: N/A Contractor: Wynn & Sons Environmental Construction Co. LLC Project Manager: Gary Monnett	Scope Repairs to parking lot for Dyer Park asphalt overlay and striping . FY2023 \$54,050.00 Notes Project was approved by the CRC, however Parks Operations is still waiting on the Bond issue to be resolved.	Original	Actual
		Project Start	8/14/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$54,050	\$123	0.23%	\$123

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Burt Reynolds Roadway Repairs Project Number: T192 BCC District: 01 Delivery Method: Annual Contract Category: A04-Asphalt Paving & Striping Status: Design Designer: N/A Contractor: Wynn & Sons Environmental Construction Co. LLC Project Manager: Gary Monnett	Scope Repairs to internal roadways for Burt Reynolds asphalt overlay and striping . FY2023 \$53,560.00 Notes Project was approved by the CRC, however Parks Operations is still waiting on the Bond issue to be resolved.	Original	Actual
		Project Start	8/14/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$53,560	\$122	0.23%	\$122



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 7/18/2024

Report Date: 7/31/2024

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Dubois Park Parking Lot Repairs</p> <p>Project Number: T193</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Design</p> <p>Designer: N/A</p> <p>Contractor: Wynn & Sons Environmental Construction Co. LLC</p> <p>Project Manager: Gary Monnett</p>	<p>Scope</p> <p>Repairs to parking lot for Dubois Park asphalt overlay and striping. FY2023 \$43,150.00</p> <p>Notes</p> <p>Project placed on hold. The cost for the original scope of work has nearly tripled. May need to consider reducing the scope of work, or carrying the project over to 2025 if additional funds become available.</p>	Original	Actual
		Project Start	8/14/2023

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$43,150	\$98	0.23%	\$98

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Duncan Padgett Park Picnic Area Improvements</p> <p>Project Number: T200</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Design</p> <p>Designer: Song & Associates</p> <p>Contractor: TBD</p> <p>Project Manager: Javier Torres</p>	<p>Scope</p> <p>Improving the area around the Duncan Padgett Park Picnic tables. IST Funded: FY21 \$235,000 and FY24 \$28,670.</p> <p>Notes</p> <p>Design is in progress. Pending the Civil Engineering proposal approval.</p>	Original	Actual
		Design Completion	4/1/2022 10/9/2024
		Bidding	5/1/2022
		Construction Start	8/1/2022
		Project Completion	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 20% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$263,670	\$47,351	17.96%	\$9,663