

Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM			SCOPE/NOTE	S		SCHEDULE	
		Scope				Original	Actual
Project Title: Florida Mango Rd. over LWDD Lat. 8 Can	nal (PB934338)	This project will replace an ex	tisting bridge that was bui	lt over 50 years ago.	Design Contract Notice to Proceed	9/30/2015	9/30/2015
Project Number: 1475		The new bridge will improve t	• •		Design Completion	7/1/2021	2/1/2021
BCC District: 03		update the guardrail system, protection, and enhance pede		e, improve the slope	Construction Bid Date	9/1/2021	4/13/2021
Delivery Method: Design CCNA			·····,·		Construction Start	12/1/2021	2/22/2022
Category: B08-Bridge Replacements		Notes			Construction Complete	8/1/2023	11/1/2024
Status: Close Out		The project is funded with 5 IST funding. Construction o					
Designer: Alan Gerwig & Assoc.		roadway improvements) is					
Contractor: Ranger		A Type 1 transfer to sweep	the remaining balance of	of the project to			
Project Manager: Maroun Azzi		reserves is forthcoming.					
PARTICIPATION	FUNDIN	G			FINANCIAL SUMMARY		
onsultant				Project Budget	Committed	% Committed	Paid To Date
SBE 100% MBE 0%				Α	В	C=B/A	D
VBE 0% Local 100%		IST		\$700,000	\$697,423	99.63%	\$697,162
ontractor							
SBE 21.2% MBE 0%							
	0.4M 0.8M	0.7M 0.9M					
			1.1M				
VBE 0% Local 100%	Fund Source (x	x 100K)	1.1M				
VBE 0% Local 100% DESCRIPTION/TEAM	Fund Source (x	x 100K)	SCOPE/NOTE	3		SCHEDULE	
DESCRIPTION/TEAM		Scope				Original	Actual
DESCRIPTION/TEAM Project Title: Florida Mango Rd. over LWDD Lat. 9 Can		Scope This project will replace an ex	isting bridge that was bui	lt over 50 years ago.	Design Contract Notice to Proceed	<b>Original</b> 9/20/2016	9/20/2016
DESCRIPTION/TEAM Project Title: Florida Mango Rd. over LWDD Lat. 9 Can Project Number: 1491		Scope	isting bridge that was bui raffic safety (lane widths,	lt over 50 years ago. bike lanes, parapets),	Design Contract Notice to Proceed Design Completion	Original 9/20/2016 1/11/2023	9/20/2016
DESCRIPTION/TEAM           Project Title:         Florida Mango Rd. over LWDD Lat. 9 Can           Project Number:         1491           BCC District:         03		<b>Scope</b> This project will replace an ex The new bridge will improve t	iisting bridge that was bui raffic safety (lane widths, improve roadway drainag	lt over 50 years ago. bike lanes, parapets),	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 9/20/2016 1/11/2023 12/1/2024	Actual 9/20/2016 1/11/2023
DESCRIPTION/TEAM         Project Title:       Florida Mango Rd. over LWDD Lat. 9 Can         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA		Scope This project will replace an ex The new bridge will improve t update the guardrail system, protection, and enhance pede	iisting bridge that was bui raffic safety (lane widths, improve roadway drainag	lt over 50 years ago. bike lanes, parapets),	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025	9/20/2016
DESCRIPTION/TEAM         Project Title:       Florida Mango Rd. over LWDD Lat. 9 Can         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements		Scope This project will replace an ex The new bridge will improve t update the guardrail system, protection, and enhance pede Notes	sisting bridge that was bui raffic safety (lane widths, improve roadway drainag estrian sidewalk safety.	It over 50 years ago. bike lanes, parapets), e, improve the slope	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original 9/20/2016 1/11/2023 12/1/2024	9/20/2016
DESCRIPTION/TEAM         Project Title:       Florida Mango Rd. over LWDD Lat. 9 Can         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction		Scope This project will replace an ex The new bridge will improve t update the guardrail system, protection, and enhance pede	sisting bridge that was bui raffic safety (lane widths, improve roadway drainag estrian sidewalk safety. -Yr Rd Program funding	It over 50 years ago. bike lanes, parapets), e, improve the slope g and IST	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025	9/20/2016
DESCRIPTION/TEAM         Project Title:       Florida Mango Rd. over LWDD Lat. 9 Can         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants		Scope This project will replace an ex The new bridge will improve t update the guardrail system, protection, and enhance pede Notes The project is funded with 5 funding. Design is complete rdwy improvements) is current	sisting bridge that was bui raffic safety (lane widths, improve roadway drainag estrian sidewalk safety. -Yr Rd Program funding b. The const. of the proje ently est. at \$3.3m. The	It over 50 years ago. bike lanes, parapets), e, improve the slope g and IST ect (including IST partially funds	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025	9/20/2016
DESCRIPTION/TEAM         Project Title:       Florida Mango Rd. over LWDD Lat. 9 Can         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)		Scope This project will replace an ex The new bridge will improve t update the guardrail system, protection, and enhance pede Notes The project is funded with 5 funding. Design is complete rdwy improvements) is curr the bridge const. at \$700k.	sisting bridge that was bui raffic safety (lane widths, improve roadway drainag estrian sidewalk safety. -Yr Rd Program funding e. The const. of the proje ently est. at \$3.3m. The The project is schedule	It over 50 years ago. bike lanes, parapets), e, improve the slope g and IST ect (including IST partially funds	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025	9/20/2016
DESCRIPTION/TEAM         Project Title:       Florida Mango Rd. over LWDD Lat. 9 Can         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi	nal (PB934337)	Scope This project will replace an ex The new bridge will improve t update the guardrail system, protection, and enhance pede Notes The project is funded with 5 funding. Design is complete rdwy improvements) is curr the bridge const. at \$700k. construction in FY25 (after	sisting bridge that was bui raffic safety (lane widths, improve roadway drainag estrian sidewalk safety. -Yr Rd Program funding e. The const. of the proje ently est. at \$3.3m. The The project is schedule	It over 50 years ago. bike lanes, parapets), e, improve the slope g and IST ect (including IST partially funds	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025	9/20/2016
DESCRIPTION/TEAM         Project Title:       Florida Mango Rd. over LWDD Lat. 9 Can         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)		Scope This project will replace an ex The new bridge will improve t update the guardrail system, protection, and enhance pede Notes The project is funded with 5 funding. Design is complete rdwy improvements) is curr the bridge const. at \$700k. construction in FY25 (after	sisting bridge that was bui raffic safety (lane widths, improve roadway drainag estrian sidewalk safety. -Yr Rd Program funding e. The const. of the proje ently est. at \$3.3m. The The project is schedule	It over 50 years ago. bike lanes, parapets), e, improve the slope g and IST ect (including IST partially funds	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025	9/20/2016
DESCRIPTION/TEAM         Project Title:       Florida Mango Rd. over LWDD Lat. 9 Can         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       Descultant	nal (PB934337)	Scope This project will replace an ex The new bridge will improve t update the guardrail system, protection, and enhance pede Notes The project is funded with 5 funding. Design is complete rdwy improvements) is curr the bridge const. at \$700k. construction in FY25 (after	sisting bridge that was bui raffic safety (lane widths, improve roadway drainag estrian sidewalk safety. -Yr Rd Program funding e. The const. of the proje ently est. at \$3.3m. The The project is schedule	It over 50 years ago. bike lanes, parapets), e, improve the slope g and IST ect (including IST partially funds	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025	9/20/2016
DESCRIPTION/TEAM         Project Title:       Florida Mango Rd. over LWDD Lat. 9 Can         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       Descultant	nal (PB934337)	Scope This project will replace an ex The new bridge will improve t update the guardrail system, protection, and enhance pede Notes The project is funded with 5 funding. Design is complete rdwy improvements) is curr the bridge const. at \$700k. construction in FY25 (after	sisting bridge that was bui raffic safety (lane widths, improve roadway drainag estrian sidewalk safety. -Yr Rd Program funding e. The const. of the proje ently est. at \$3.3m. The The project is schedule	It over 50 years ago. bike lanes, parapets), e, improve the slope g and IST ect (including IST partially funds d to begin <b>Project Budget</b>	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025	9/20/2016 1/11/2023 Paid To Date
DESCRIPTION/TEAM         Project Title:       Florida Mango Rd. over LWDD Lat. 9 Can         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       Descurrent         SBE       18%	nal (PB934337)	Scope This project will replace an ex The new bridge will improve t update the guardrail system, protection, and enhance pede Notes The project is funded with 5 funding. Design is complete rdwy improvements) is curr the bridge const. at \$700k. construction in FY25 (after	sisting bridge that was bui raffic safety (lane widths, improve roadway drainag estrian sidewalk safety. -Yr Rd Program funding e. The const. of the proje ently est. at \$3.3m. The The project is schedule	It over 50 years ago. bike lanes, parapets), e, improve the slope g and IST ect (including IST partially funds d to begin Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025 % Committed C=B/A	9/20/2016 1/11/2023 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Florida Mango Rd. over LWDD Lat. 9 Can         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       Dessultant         SBE       18%         MBE       N/A         VBE       N/A	nal (PB934337)	Scope This project will replace an ex The new bridge will improve t update the guardrail system, protection, and enhance pede Notes The project is funded with 5 funding. Design is complete rdwy improvements) is curr the bridge const. at \$700k. construction in FY25 (after	sisting bridge that was bui raffic safety (lane widths, improve roadway drainag estrian sidewalk safety. -Yr Rd Program funding e. The const. of the proje ently est. at \$3.3m. The The project is schedule	It over 50 years ago. bike lanes, parapets), e, improve the slope g and IST ect (including IST partially funds d to begin <b>Project Budget</b>	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025	9/20/2016 1/11/2023 Paid To Date
DESCRIPTION/TEAM         Project Title:       Florida Mango Rd. over LWDD Lat. 9 Can         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       Destant         SBE       18%         VBE       N/A         Local       100%	nal (PB934337)	Scope This project will replace an ex The new bridge will improve t update the guardrail system, protection, and enhance pede Notes The project is funded with 5 funding. Design is complete rdwy improvements) is curr the bridge const. at \$700k. construction in FY25 (after	sisting bridge that was bui raffic safety (lane widths, improve roadway drainag estrian sidewalk safety. -Yr Rd Program funding e. The const. of the proje ently est. at \$3.3m. The The project is schedule	It over 50 years ago. bike lanes, parapets), e, improve the slope g and IST ect (including IST partially funds d to begin Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025 % Committed C=B/A	9/20/2016 1/11/2023 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Florida Mango Rd. over LWDD Lat. 9 Can         Project Number:       1491         BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Construction         Designer:       Stanley Consultants         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       Dessultant         SBE       18%       MBE         VBE       N/A       Local	nal (PB934337)	Scope This project will replace an ex The new bridge will improve t update the guardrail system, protection, and enhance pede Notes The project is funded with 5 funding. Design is complete rdwy improvements) is curr the bridge const. at \$700k. construction in FY25 (after	sisting bridge that was bui raffic safety (lane widths, improve roadway drainag estrian sidewalk safety. -Yr Rd Program funding e. The const. of the proje ently est. at \$3.3m. The The project is schedule	It over 50 years ago. bike lanes, parapets), e, improve the slope g and IST ect (including IST partially funds d to begin Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original 9/20/2016 1/11/2023 12/1/2024 6/1/2025 8/1/2025 % Committed C=B/A	9/20/2016 1/11/2023 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

Report Date: 11/30/2024

DESCRIPTION/TEAM			SCOPE/NOTE	S		SCHEDULE	
		Scope				Original	Actual
Project Title: Smith Sundy Rd. over LWDD Lat. 33 Cana		This project will replace an exi	sting bridge that was bu	ilt over 50 years ago.	Design Contract Notice to Proceed	3/13/2018	3/21/2018
Project Number: 1521		The new bridge will improve tr			Design Completion	4/1/2024	
BCC District: 05		update the guardrail system, in		e, restore the slope	Construction Bid Date	7/1/2024	
Delivery Method: Design CCNA		protection, and enhance pede	strian sidewark salety.		Construction Start	11/1/2024	
Category: B04-Bridge Modifications		Notes			Construction Complete	6/1/2025	
Status: Design		Design is ongoing (65% con	iplete).				
Designer: Wantman Group							
Contractor: TBD (bid)							
Project Manager: Kristine Frazell-Smith							
PARTICIPATION	FUNDING				FINANCIAL SUMMARY	(	
nsultant							
BE 62.5% MBE 0%				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
/BE 0% Local 100%			IST	\$1,750,000	\$467,144	26.69%	\$394,695
ntractor							
BE TBD MBE TBD							
0.004 0.204 0-	.4M 0.8M	0.7M 0.9M	1.1M				
VBE TBD Local TBD	Fund Source (x 10	00K)					
DESCRIPTION/TEAM							
			SCOPE/NOTE	S		SCHEDULE	
		Scope	SCOPE/NOTE	S		SCHEDULE Original	Actual
Project Title: Sections of Military Trail		<b>Scope</b> This project consists of restrip			Palmetto Park to Clint Moore Com	Original	Actual
Project Title: Sections of Military Trail Project Number: 1541		•				Original plete 11/20/2017	11/20/2017
Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW		•			Palmetto Park to Clint Moore Com	Original plete 11/20/2017	11/20/2013 12/18/2013
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping Contract		This project consists of restrip			Palmetto Park to Clint Moore Com 18th Street to Palmetto Park Comp	Original           plete         11/20/2017           plete         12/18/2017	11/20/2011 12/18/2011 12/4/2023
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-Striping		This project consists of restrip	ng sections of Military T	rail.	Palmetto Park to Clint Moore Com 18th Street to Palmetto Park Comp Clint Moore to Live Oak Blvd.	Original           plete         11/20/2017           olete         12/18/2017           12/4/2023         12/4/2023	11/20/201 12/18/201 12/4/2023 1/10/2024
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:Construction		This project consists of restrip Notes Restriping along Military Tra	ng sections of Military T I is done on an as nee	rail. ded basis as	Palmetto Park to Clint Moore Com 18th Street to Palmetto Park Com Clint Moore to Live Oak Blvd. Live Oak Blvd. to Lake Blvd.	Original           plete         11/20/2017           plete         12/18/2017           12/4/2023         1/10/2024	
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/A		This project consists of restrip	ng sections of Military T I is done on an as nee s funded at \$200,000 i	rail. ded basis as n FY 2017 and	Palmetto Park to Clint Moore Com 18th Street to Palmetto Park Comp Clint Moore to Live Oak Blvd. Live Oak Blvd. to Lake Blvd. Lake Blvd. to Lake Ida Rd.	Original           plete         11/20/2017           plete         12/18/2017           12/4/2023         1/10/2024           1/19/2024         1/19/2024	11/20/2017 12/18/2017 12/4/2023 1/10/2024 1/19/2024
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/Southwide		This project consists of restrip Notes Restriping along Military Tra funding allows. The project i	ng sections of Military T I is done on an as nee s funded at \$200,000 i	rail. ded basis as n FY 2017 and	Palmetto Park to Clint Moore Com 18th Street to Palmetto Park Comp Clint Moore to Live Oak Blvd. Live Oak Blvd. to Lake Blvd. Lake Blvd. to Lake Ida Rd. Lake Ida to Pipers Glen	Original           plete         11/20/2017           12/18/2017         12/4/2023           1/10/2024         1/10/2024           2/16/2024         2/16/2024	11/20/2017 12/18/2017 12/4/2023 1/10/2024 1/19/2024 2/16/2024
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly		This project consists of restrip Notes Restriping along Military Tra funding allows. The project i FY 2021 and \$100,000 in F <sup>*</sup> of \$900,000.	ng sections of Military T I is done on an as nee s funded at \$200,000 i	rail. ded basis as n FY 2017 and	Palmetto Park to Clint Moore Com 18th Street to Palmetto Park Comp Clint Moore to Live Oak Blvd. Live Oak Blvd. to Lake Blvd. Lake Blvd. to Lake Ida Rd. Lake Ida to Pipers Glen Pipers Glen to Cedar Point Cedar Point to Gateway	Original           plete         11/20/2017           plete         12/18/2017           12/4/2023         1/10/2024           1/10/2024         2/16/2024           2/16/2024         3/27/2024           11/12/2024         11/12/2024	11/20/2017 12/18/2017 12/4/2023 1/10/2024 1/19/2024 2/16/2024 3/27/2024
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry KellyPARTICIPATION		This project consists of restrip Notes Restriping along Military Tra funding allows. The project i FY 2021 and \$100,000 in F <sup>*</sup> of \$900,000.	ng sections of Military T I is done on an as nee s funded at \$200,000 i	rail. ded basis as n FY 2017 and	Palmetto Park to Clint Moore Com 18th Street to Palmetto Park Comp Clint Moore to Live Oak Blvd. Live Oak Blvd. to Lake Blvd. Lake Blvd. to Lake Ida Rd. Lake Ida to Pipers Glen Pipers Glen to Cedar Point	Original           plete         11/20/2017           plete         12/18/2017           12/4/2023         1/10/2024           1/10/2024         2/16/2024           2/16/2024         3/27/2024           11/12/2024         11/12/2024	11/20/2017 12/18/2017 12/4/2023 1/10/2024 1/19/2024 2/16/2024 3/27/2024
Project Title:Sections of Military TrailProject Number:1541BCC District:CWDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry KellyPARTICIPATION		This project consists of restrip Notes Restriping along Military Tra funding allows. The project i FY 2021 and \$100,000 in F <sup>*</sup> of \$900,000.	ng sections of Military T I is done on an as nee s funded at \$200,000 i	rail. ded basis as n FY 2017 and r a total funding	Palmetto Park to Clint Moore Com 18th Street to Palmetto Park Comp Clint Moore to Live Oak Blvd. Live Oak Blvd. to Lake Blvd. Lake Blvd. to Lake Ida Rd. Lake Ida to Pipers Glen Pipers Glen to Cedar Point Cedar Point to Gateway FINANCIAL SUMMARY	Original           plete         11/20/2017           plete         12/18/2017           12/4/2023         1/10/2024           1/10/2024         2/16/2024           2/16/2024         3/27/2024           11/12/2024         11/12/2024	11/20/201 12/18/201 12/4/2023 1/10/2024 1/19/2024 2/16/2024 3/27/2024 11/12/2024
Project Title:       Sections of Military Trail         Project Number:       1541         BCC District:       CW         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION		This project consists of restrip Notes Restriping along Military Tra funding allows. The project i FY 2021 and \$100,000 in F <sup>*</sup> of \$900,000.	ng sections of Military T I is done on an as nee s funded at \$200,000 i	rail. ded basis as n FY 2017 and r a total funding <b>Project Budget</b>	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp Clint Moore to Live Oak Blvd. Live Oak Blvd. to Lake Blvd. Lake Blvd. to Lake Ida Rd. Lake Ida to Pipers Glen Pipers Glen to Cedar Point Cedar Point to Gateway FINANCIAL SUMMARY Committed	Original           plete         11/20/2017           olete         12/18/2017           12/4/2023         1/10/2024           1/10/2024         2/16/2024           2/16/2024         3/27/2024           11/12/2024         11/12/2024           % Committed         10/10/2024	11/20/201 12/18/201 12/4/2023 1/10/2024 1/19/2024 2/16/2024 3/27/2024 11/12/2024
Project Title:       Sections of Military Trail         Project Number:       1541         BCC District:       CW         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION         SBE       N/A		This project consists of restrip Notes Restriping along Military Tra funding allows. The project i FY 2021 and \$100,000 in F <sup>*</sup> of \$900,000.	ng sections of Military T I is done on an as nee s funded at \$200,000 i	rail. ded basis as n FY 2017 and r a total funding Project Budget A	Palmetto Park to Clint Moore Com 18th Street to Palmetto Park Comp Clint Moore to Live Oak Blvd. Live Oak Blvd. to Lake Blvd. Lake Blvd. to Lake Ida Rd. Lake Ida to Pipers Glen Pipers Glen to Cedar Point Cedar Point to Gateway FINANCIAL SUMMARY Committed B	Original           plete         11/20/2017           blete         12/18/2017           12/4/2023         1/10/2024           1/10/2024         2/16/2024           3/27/2024         11/12/2024           11/12/2024         2/16/2024           11/12/2024         11/12/2024           C=B/A         C	11/20/201 12/18/201 12/4/2023 1/10/2024 2/16/2024 3/27/2024 11/12/2024 Paid To Date D
Project Title:       Sections of Military Trail         Project Number:       1541         BCC District:       CW         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         MBE       N/A         //BE       N/A		This project consists of restrip Notes Restriping along Military Tra funding allows. The project i FY 2021 and \$100,000 in F <sup>*</sup> of \$900,000.	ng sections of Military T I is done on an as nee s funded at \$200,000 i	rail. ded basis as n FY 2017 and r a total funding <b>Project Budget</b>	Palmetto Park to Clint Moore Comp 18th Street to Palmetto Park Comp Clint Moore to Live Oak Blvd. Live Oak Blvd. to Lake Blvd. Lake Blvd. to Lake Ida Rd. Lake Ida to Pipers Glen Pipers Glen to Cedar Point Cedar Point to Gateway FINANCIAL SUMMARY Committed	Original           plete         11/20/2017           olete         12/18/2017           12/4/2023         1/10/2024           1/10/2024         2/16/2024           2/16/2024         3/27/2024           11/12/2024         11/12/2024           % Committed         10/10/2024	11/20/201 12/18/201 12/4/2023 1/10/2024 1/19/2024 2/16/2024 3/27/2024 11/12/2024 Paid To Date
Project Title:       Sections of Military Trail         Project Number:       1541         BCC District:       CW         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION         BE       N/A		This project consists of restrip Notes Restriping along Military Tra funding allows. The project i FY 2021 and \$100,000 in F <sup>*</sup> of \$900,000.	ng sections of Military T I is done on an as nee s funded at \$200,000 i	rail. ded basis as n FY 2017 and r a total funding Project Budget A	Palmetto Park to Clint Moore Com 18th Street to Palmetto Park Comp Clint Moore to Live Oak Blvd. Live Oak Blvd. to Lake Blvd. Lake Blvd. to Lake Ida Rd. Lake Ida to Pipers Glen Pipers Glen to Cedar Point Cedar Point to Gateway FINANCIAL SUMMARY Committed B	Original           plete         11/20/2017           blete         12/18/2017           12/4/2023         1/10/2024           1/10/2024         2/16/2024           3/27/2024         11/12/2024           11/12/2024         2/16/2024           11/12/2024         11/12/2024           C=B/A         C	11/20/201 12/18/201 12/4/2023 1/10/2024 2/16/2024 3/27/2024 11/12/2024 Paid To Date D
Project Title:       Sections of Military Trail         Project Number:       1541         BCC District:       CW         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         MBE       N/A         //BE       N/A		This project consists of restrip Notes Restriping along Military Tra funding allows. The project i FY 2021 and \$100,000 in F <sup>*</sup> of \$900,000.	ng sections of Military T I is done on an as nee s funded at \$200,000 i	rail. ded basis as n FY 2017 and r a total funding Project Budget A	Palmetto Park to Clint Moore Com 18th Street to Palmetto Park Comp Clint Moore to Live Oak Blvd. Live Oak Blvd. to Lake Blvd. Lake Blvd. to Lake Ida Rd. Lake Ida to Pipers Glen Pipers Glen to Cedar Point Cedar Point to Gateway FINANCIAL SUMMARY Committed B	Original           plete         11/20/2017           blete         12/18/2017           12/4/2023         1/10/2024           1/10/2024         2/16/2024           3/27/2024         11/12/2024           11/12/2024         2/16/2024           11/12/2024         11/12/2024           C=B/A         C	11/20/201 12/18/201 12/4/2023 1/10/2024 2/16/2024 3/27/2024 11/12/2024 Paid To Date D

**JACOBS** 



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIP	FION/TEAM	SCOPE	NOTES		SCHEDULE	
		Scope			Original	Actual
· · · · · ·	r. over Lake Bass Canal (PB934354)	This project will replace an existing bridge th	nat was built over 60 years ago.	Design Contract NTP	8/2/2017	8/2/2017
Project Number: 1542		The project will improve traffic safety (lane w		Study Start	8/2/2017	8/2/2017
BCC District: 02		update the guardrail system, improve roadw protection, and enhance pedestrian sidewall		Study Complete	5/1/2018	5/1/2018
Delivery Method: Design CCNA	e			Design Completion	12/1/2023	
Category: B04-Bridge Mod	fications	Notes		Construction Bid Date	3/1/2024	
Status: Design		Design is ongoing (70% complete).		Construction Start	7/1/2024	
Designer: Stantec		Project is delayed to address stakeholder	r concerns.	Construction Complete	7/1/2025	
Contractor: TBD (bid)		5				
Project Manager: Kristine Frazell-S						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	Y	
nsultant						
BE 28.9% MBE 27.7%			Project Budget	Committed	% Committed	Paid To Date
			A	В	C=B/A	D
/BE 0% Local 95%		IST	\$1,500,000	\$387,214	25.81%	\$299,877
ntractor						
BE TBD MBE TBD						
	COM COM COM	0.7M 0.5M 1.1M				
'BE TBD Local TBD		· ·				
BE TBD Local TBD	EIN	SCOPE	NOTES		SCHEDULE Original	Actual
BE TBD Local TBD DESCRIP Project Title: Sections of Con	FION/TEAM	· ·		Palm Beach Lakes to 45th Street	Original	Actual 10/6/2017
/BE TBD Local TBD DESCRIP Project Title: Sections of Con Project Number: 1543	FION/TEAM	SCOPE Scope		Palm Beach Lakes to 45th Street Okeechobee to Palm Beach Lake	Original Comple 10/6/2017	
/BE TBD Local TBD DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple	CION/TEAM gress Avenue	SCOPE Scope			Original Comple 10/6/2017	10/6/2017 2/6/2018
BE TBD Local TBD DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping (	CION/TEAM gress Avenue	SCOPE Scope		Okeechobee to Palm Beach Lake	Original           Comple         10/6/2017           as Comp         2/6/2018	10/6/2017 2/6/2018 3/18/2019
/BE TBD Local TBD DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping	CION/TEAM gress Avenue	SCOPE Scope		Okeechobee to Palm Beach Lake Silver Beach to Water Tower	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         3/18/2019	10/6/2017 2/6/2018 3/18/2019 2/11/2021
/BE TBD Local TBD DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction	CION/TEAM gress Avenue	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is dor	f Congress Avenue. ne on an as needed basis as	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd.	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021	10/6/2017
/BE TBD Local TBD Project Title: Sections of Com Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A	<b>FION/TEAM</b> gress Avenue Contract	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$	f Congress Avenue. ne on an as needed basis as 100,000 in FY 2017 and	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           12/1/2021         12/1/2021	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022
/BE TBD Local TBD DESCRIP Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction	<b>FION/TEAM</b> gress Avenue Contract	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F	f Congress Avenue. ne on an as needed basis as 100,000 in FY 2017 and	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore	Original           Comple         10/6/2017           es Comp         2/6/2018           3/18/2019         2/11/2021           12/1/2021         3/1/2022	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022
/BE TBD Local TBD Project Title: Sections of Com Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A	<b>FION/TEAM</b> gress Avenue Contract	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$	f Congress Avenue. ne on an as needed basis as 100,000 in FY 2017 and	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake	Original           Comple         10/6/2017           es Comp         2/6/2018           3/18/2019         2/11/2021           12/11/2021         3/1/2022           3/1/2022         4/1/2022	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022 3/25/2022
/BE     TBD     Local     TBD       Project Title:     Sections of Con       Project Number:     1543       BCC District:     Multiple       Delivery Method:     Annual Striping       Category:     S16-Striping       Status:     Construction       Designer:     N/A       Contractor:     Oglesby/Southw	<b>FION/TEAM</b> gress Avenue Contract	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F of \$800,000.	f Congress Avenue. ne on an as needed basis as 100,000 in FY 2017 and	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           12/11/2021         3/1/2022           3/1/2022         4/1/2022           4/1/2022         4/1/2022	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022 3/25/2022
BE TBD Local TBD Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION	<b>FION/TEAM</b> gress Avenue Contract ide	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F of \$800,000.	f Congress Avenue. ne on an as needed basis as 100,000 in FY 2017 and	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           12/11/2021         3/1/2022           3/1/2022         4/1/2022           4/1/2022         4/1/2022	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022 3/25/2022
BE TBD Local TBD Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping O Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION Insultant	<b>FION/TEAM</b> gress Avenue Contract ide	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F of \$800,000.	f Congress Avenue. ne on an as needed basis as 100,000 in FY 2017 and	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           12/11/2021         3/1/2022           3/1/2022         4/1/2022           4/1/2022         4/1/2022	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022 3/25/2022
BE TBD Local TBD Project Title: Sections of Con Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southw Project Manager: Larry Kelly PARTICIPATION nsultant	<b>FION/TEAM</b> gress Avenue Contract ide	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F of \$800,000.	f Congress Avenue. he on an as needed basis as 5100,000 in FY 2017 and FY 2026 for a total funding	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron FINANCIAL SUMMAR	Original           Comple         10/6/2017           iss Comp         2/6/2018           3/18/2019         2/11/2021           12/11/2021         3/18/2019           3/11/2022         4/1/2022           4/1/2022         4/1/2022	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022 3/25/2022 3/25/2022
MBE       TBD       Local       TBD         DESCRIP         Project Title:       Sections of Con         Project Number:       1543         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwe         Project Manager:       Larry Kelly         PARTICIPATION       MBE	<b>FION/TEAM</b> gress Avenue Contract ide	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F of \$800,000.	f Congress Avenue. ne on an as needed basis as 100,000 in FY 2017 and FY 2026 for a total funding Project Budget	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron FINANCIAL SUMMAR Committed	Original           Comple         10/6/2017           as Comp         2/6/2018           3/18/2019         2/11/2021           12/11/2021         3/1/2022           4/1/2022         4/1/2022           Y         % Committed	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022 3/25/2022 3/25/2022 Paid To Date
VBE     TBD     Local     TBD       DESCRIP       Project Title:     Sections of Con       Project Number:     1543       BCC District:     Multiple       Delivery Method:     Annual Striping       Category:     S16-Striping       Status:     Construction       Designer:     N/A       Contractor:     Oglesby/Southw       Project Manager:     Larry Kelly       PARTICIPATION       SBE     N/A	<b>FION/TEAM</b> gress Avenue Contract ide	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F of \$800,000.	f Congress Avenue. he on an as needed basis as 100,000 in FY 2017 and Y 2026 for a total funding Project Budget A	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron FINANCIAL SUMMAR Committed B	Original           Comple         10/6/2017           ss Comp         2/6/2018           3/18/2019         2/11/2021           2/11/2021         3/1/2022           3/1/2022         4/1/2022           4/1/2022         4/1/2022           Y         Committed           C=B/A         Committed	10/6/201 2/6/2018 3/18/2019 2/11/202 1/11/202 2/15/202 3/25/202 3/25/202 3/25/202 Paid To Date D
MBE       TBD       Local       TBD         DESCRIP         Project Title:       Sections of Con         Project Number:       1543         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwe         Project Manager:       Larry Kelly         PARTICIPATION       MBE         MBE       N/A         KBE       N/A         Local       N/A         Contractor:       Status:	<b>FION/TEAM</b> gress Avenue Contract ide	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F of \$800,000.	f Congress Avenue. he on an as needed basis as 100,000 in FY 2017 and Y 2026 for a total funding Project Budget A	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron FINANCIAL SUMMAR Committed B	Original           Comple         10/6/2017           ss Comp         2/6/2018           3/18/2019         2/11/2021           2/11/2021         3/1/2022           3/1/2022         4/1/2022           4/1/2022         4/1/2022           Y         Committed           C=B/A         Committed	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022 3/25/2022 3/25/2022 3/25/2022 <b>Paid To Date</b> D
TBD     Local     TBD       Project Title:     Sections of Con       Project Number:     1543       BCC District:     Multiple       Delivery Method:     Annual Striping       Category:     S16-Striping       Status:     Construction       Designer:     N/A       Contractor:     Oglesby/Southw       Project Manager:     Larry Kelly       PARTICIPATION     MBE       MBE     N/A       KBE     N/A	<b>FION/TEAM</b> gress Avenue Contract ide	SCOPE Scope This project consists of restriping sections of Notes Restriping along Congress Avenue is don funding allows. The project is funded at \$ FY 2021 thru FY 2025 and \$200,000 in F of \$800,000.	f Congress Avenue. he on an as needed basis as 100,000 in FY 2017 and Y 2026 for a total funding Project Budget A	Okeechobee to Palm Beach Lake Silver Beach to Water Tower Southwest 30th Ave. to Golf Rd. Linton to Lake Ida Yamato to Clint Moore West Park Ave. to Nothlake MLK to Blue Heron FINANCIAL SUMMAR Committed B	Original           Comple         10/6/2017           ss Comp         2/6/2018           3/18/2019         2/11/2021           2/11/2021         3/1/2022           3/1/2022         4/1/2022           4/1/2022         4/1/2022           Y         Committed           C=B/A         Committed	10/6/2017 2/6/2018 3/18/2019 2/11/2021 1/11/2022 2/15/2022 3/25/2022 3/25/2022 3/25/2022 <b>Paid To Date</b> D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/	EAM		SCOPE/NOTE	S		SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of Gateway B	/d.		estriping sections of Gateway	Boulevard.	Hagen Ranch Road to Jog I	Road Complei 8/24/2017	8/24/201
Project Number: 1544					Military to Congress Comple	ete 1/22/2018	1/22/201
BCC District: 02							
Delivery Method: Annual Striping Contrac							
Category: S16-Striping		Notes					
Status: Construction			/ay Blvd. is done on an as r				
Designer: N/A		° '	ject is funded at \$100,000	n FY 2017 and			
Contractor: Southwide		FY 2025 for a total fund	aing of \$200,000.				
Project Manager: Larry Kelly							
PARTICIPATION	FUNDI	NG			FINANCIAL SUM	IARY	
onsultant							
SBE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
WBE N/A Local N/A	IST			\$200,000	\$76,915	38.46%	\$76,915
ontractor							
SBE 100% MBE 0%							
		0.7M 0.9M					
VBE 0% Local 100%	Fund Source						
DESCRIPTION/	EAM		SCOPE/NOTE	S		SCHEDULE	
Ducia of Titles Sections of Secondart P		Scope				Original	Actual
Project Title: Sections of Seacrest B	<i>v</i> a.	This project consists of re	estriping sections of Seacrest	Boulevard.	SW 26th to Boynton Beach	Blvd. Comple 9/6/2017	9/6/2017
Project Number: 1545							
DOO D: 1:1 07							
BCC District: 07							
Delivery Method: Annual Striping Contrac		N. C.					
Delivery Method: Annual Striping Contrac Category: S16-Striping		Notes					
Delivery Method: Annual Striping Contrac Category: S16-Striping Status: Construction		Restriping along Seacr	est Blvd. is done on an as r				
Delivery Method: Annual Striping Contrac Category: S16-Striping Status: Construction Designer: N/A		Restriping along Seach funding allows. The pro	ject is funded at \$50,000 in	FY 2017, FY			
Delivery Method: Annual Striping Contrac Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide		Restriping along Seach funding allows. The pro		FY 2017, FY			
Delivery Method: Annual Striping Contrac Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly		Restriping along Seacr funding allows. The pro 2020, FY 2023 and FY	ject is funded at \$50,000 in	FY 2017, FY			
Delivery Method: Annual Striping Contrac Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	FUNDI	Restriping along Seacr funding allows. The pro 2020, FY 2023 and FY	ject is funded at \$50,000 in	FY 2017, FY	FINANCIAL SUMM	IARY	
Delivery Method: Annual Striping Contrac Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly		Restriping along Seacr funding allows. The pro 2020, FY 2023 and FY	ject is funded at \$50,000 in	FY 2017, FY 200,000.			Paid To Date
Delivery Method: Annual Striping Contrac Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION nsultant		Restriping along Seacr funding allows. The pro 2020, FY 2023 and FY	ject is funded at \$50,000 in	FY 2017, FY 200,000. Project Budget	Committed	% Committed	Paid To Date
Delivery Method: Annual Striping Contrac Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A		Restriping along Seacr funding allows. The pro 2020, FY 2023 and FY	ject is funded at \$50,000 in	FY 2017, FY 2200,000. Project Budget A	Committed B	% Committed C=B/A	D
Delivery Method: Annual Striping Contrac Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Insultant SBE N/A MBE N/A /BE N/A Local N/A	FUNDI	Restriping along Seacr funding allows. The pro 2020, FY 2023 and FY	ject is funded at \$50,000 in	FY 2017, FY 200,000. Project Budget	Committed	% Committed	
Delivery Method: Annual Striping Contrac Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	FUNDI	Restriping along Seacr funding allows. The pro 2020, FY 2023 and FY	ject is funded at \$50,000 in	FY 2017, FY 2200,000. Project Budget A	Committed B	% Committed C=B/A	D
Delivery Method: Annual Striping Contrac Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A /BE N/A Local N/A	FUNDI	Restriping along Seacr funding allows. The pro 2020, FY 2023 and FY	ject is funded at \$50,000 in	FY 2017, FY 2200,000. Project Budget A	Committed B	% Committed C=B/A	D
Delivery Method: Annual Striping Contrac Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A VBE N/A Local N/A Ontractor	FUNDI	Restriping along Search funding allows. The pro- 2020, FY 2023 and FY NG	ject is funded at \$50,000 in	FY 2017, FY 2200,000. Project Budget A	Committed B	% Committed C=B/A	D



Small Cap Projects

Data Date: 11/21/2024

DESCRIP	TION/TEAM			SCO	PE/NOTES			SCHEDULE	
			Scope					Original	Actual
Project Title: Sections of Old	d Dixie Hwy.		-	s of restriping section	ns of Old Dixie Hi	ighway.	Boca Raton city limits to Lindell F	Road Cor 11/20/2017	11/20/2017
Project Number: 1546							NE 2nd Street to Glades Road C	complete 11/20/2017	11/20/2017
BCC District: 07							Alt. A-1-A to County Line Rd.	7/1/2021	6/25/2021
Delivery Method: Annual Striping	Contract								
Category: S16-Striping			Notes						
Status: Construction				Id Dixie Hwy. is do					
Designer: N/A			•	e project is funded 21 and FY 2023, a					
Contractor: Southwide			total funding of \$37		and \$123,000 m	FT 2020 101 a			
Project Manager: Larry Kelly			g +	-,					
PARTICIPATION		FUNDING					FINANCIAL SUMMAR	RY	
Consultant									
SBE N/A MBE N/A						Project Budget	Committed	% Committed	Paid To Date
						Α	В	C=B/A	D
WBE N/A Local N/A	IS	ST				\$375,000	\$28,739	7.66%	\$28,739
ontractor									
SBE 100% MBE 0%									
SBE 100% MBE 0%									
			0.714	1.044					
WBE 0% Local 100%		Fund Source (x 10		2.56A 1.15A					
		Fund Source (x 10							
	PTION/TEAM	-	юк)		PE/NOTES			SCHEDULE	Actual
			юк) Scope	SCO		Road	Military to Congress Complete	SCHEDULE Original 9/6/2017	Actual 9/6/2017
DESCRIF			юк) Scope			Road.		Original	
DESCRIF Project Title: Sections of Cli			юк) Scope	SCO		Road.	Military to Congress Complete Turnpike Overpass to Jog	<b>Original</b> 9/6/2017	9/6/2017
DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping	nt Moore Road		юк) Scope	SCO		Road.		<b>Original</b> 9/6/2017	9/6/2017
DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple	nt Moore Road		юк) Scope	SCO		Road.		<b>Original</b> 9/6/2017	9/6/2017
DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping	nt Moore Road		Notes Restriping along C	SCO s of restriping section lint Moore Road is	ns of Clint Moore	needed basis as		<b>Original</b> 9/6/2017	9/6/2017
DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping	nt Moore Road		Notes Restriping along C funding allows. The	SCO s of restriping section lint Moore Road is e project is funded	ns of Clint Moore done on an as r at \$50,000 in F <sup>-</sup>	needed basis as Y 2017 and FY		<b>Original</b> 9/6/2017	9/6/2017
DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction	nt Moore Road		Notes Restriping along C funding allows. The	SCO s of restriping section lint Moore Road is	ns of Clint Moore done on an as r at \$50,000 in F <sup>-</sup>	needed basis as Y 2017 and FY		<b>Original</b> 9/6/2017	9/6/2017
Project Title:         Sections of Cli           Project Number:         1547           BCC District:         Multiple           Delivery Method:         Annual Striping           Category:         S16-Striping           Status:         Construction           Designer:         N/A	nt Moore Road		Notes Restriping along C funding allows. The	SCO s of restriping section lint Moore Road is e project is funded	ns of Clint Moore done on an as r at \$50,000 in F <sup>-</sup>	needed basis as Y 2017 and FY		<b>Original</b> 9/6/2017	9/6/2017
DESCRIF           Project Title:         Sections of Cli           Project Number:         1547           BCC District:         Multiple           Delivery Method:         Annual Striping           Category:         S16-Striping           Status:         Construction           Designer:         N/A           Contractor:         Southwide	nt Moore Road		Notes Restriping along C funding allows. The 2022, and \$100,00	SCO s of restriping section lint Moore Road is e project is funded	ns of Clint Moore done on an as r at \$50,000 in F <sup>-</sup>	needed basis as Y 2017 and FY		Original 9/6/2017 12/29/2020	9/6/2017
DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	nt Moore Road		Notes Restriping along C funding allows. The 2022, and \$100,00	SCO s of restriping section lint Moore Road is e project is funded	ns of Clint Moore done on an as r at \$50,000 in F <sup>-</sup>	needed basis as Y 2017 and FY	Turnpike Overpass to Jog	Original 9/6/2017 12/29/2020	9/6/2017
DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant	nt Moore Road		Notes Restriping along C funding allows. The 2022, and \$100,00	SCO s of restriping section lint Moore Road is e project is funded	ns of Clint Moore done on an as r at \$50,000 in F <sup>-</sup>	needed basis as Y 2017 and FY	Turnpike Overpass to Jog	Original 9/6/2017 12/29/2020	9/6/2017
DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	nt Moore Road		Notes Restriping along C funding allows. The 2022, and \$100,00	SCO s of restriping section lint Moore Road is e project is funded	ns of Clint Moore done on an as r at \$50,000 in F <sup>-</sup>	needed basis as Y 2017 and FY \$200,000. <b>Project Budget</b>	Turnpike Overpass to Jog FINANCIAL SUMMAF Committed	Original 9/6/2017 12/29/2020	9/6/2017 12/29/2020 Paid To Date
DESCRIF Project Title: Sections of Cli Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A	nt Moore Road		Notes Restriping along C funding allows. The 2022, and \$100,00	SCO s of restriping section lint Moore Road is e project is funded	ns of Clint Moore done on an as r at \$50,000 in F <sup>-</sup>	needed basis as Y 2017 and FY \$200,000. Project Budget A	Turnpike Overpass to Jog FINANCIAL SUMMAR Committed B	Original 9/6/2017 12/29/2020 XY % Committed C=B/A	9/6/2017 12/29/2020 Paid To Date D
Project Title:       Sections of Cli         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         SBE       N/A         MBE       N/A         WBE       N/A	nt Moore Road		Notes Restriping along C funding allows. The 2022, and \$100,00	SCO s of restriping section lint Moore Road is e project is funded	ns of Clint Moore done on an as r at \$50,000 in F <sup>-</sup>	needed basis as Y 2017 and FY \$200,000. <b>Project Budget</b>	Turnpike Overpass to Jog FINANCIAL SUMMAF Committed	Original 9/6/2017 12/29/2020	9/6/2017 12/29/2020 Paid To Date
Project Title:       Sections of Cli         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         SBE       N/A         WBE       N/A         Local       N/A         Contractor:       Southwide	nt Moore Road		Notes Restriping along C funding allows. The 2022, and \$100,00	SCO s of restriping section lint Moore Road is e project is funded	ns of Clint Moore done on an as r at \$50,000 in F <sup>-</sup>	needed basis as Y 2017 and FY \$200,000. Project Budget A	Turnpike Overpass to Jog FINANCIAL SUMMAR Committed B	Original 9/6/2017 12/29/2020 XY % Committed C=B/A	9/6/2017 12/29/2020 Paid To Date D
Project Title:       Sections of Cli         Project Number:       1547         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         SBE       N/A         MBE       N/A         WBE       N/A	nt Moore Road		Notes Restriping along C funding allows. The 2022, and \$100,00	SCO s of restriping section lint Moore Road is e project is funded	ns of Clint Moore done on an as r at \$50,000 in F <sup>-</sup>	needed basis as Y 2017 and FY \$200,000. Project Budget A	Turnpike Overpass to Jog FINANCIAL SUMMAR Committed B	Original 9/6/2017 12/29/2020 XY % Committed C=B/A	9/6/2017 12/29/2020 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM			SCOPE/NOTES			SCHEDULE	
Project Title: Sections of Hagen Ranch Road		Scope				Original	Actual
Project Number: 1548		This project consists of restripin	g sections of Hagen Rand	ch Road.	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
BCC District: Multiple					Gateway to Flavor Pict	11/3/2023	11/3/2023
Delivery Method: Annual Striping Contract							
Category: S16-Striping		Notes					
Status: Construction		Restriping along Hagen Rand	h Road is done on an as	e needed basis			
Designer: N/A		as funding allows. The project					
Contractor: Southwide		FY 2021, and \$100,000 in FY	2024, and \$75,000 in F	FY 2026 for a			
Project Manager: Larry Kelly		total funding of \$275,000.					
PARTICIPATION	FUNDING	2			FINANCIAL SUMMAR	<b>v</b>	
nsultant	T ONDING				TINANGIAL SUMMAN		
GBE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
				А	В	C=B/A	D
BE N/A Local N/A	IST			\$275,000	\$59,030	21.47%	\$59,030
ntractor							
BE 100% MBE 0%							
0.0M 0.2M	0.4M 0.6M	0.724 0.944					
/BE 0% Local 100%	Fund Source (x 1	00K)	1.104				
/BE 0% Local 100% DESCRIPTION/TEAM	Fund Source (x 1	00K)	SCOPE/NOTES			SCHEDULE	
DESCRIPTION/TEAM		оок) Scope	SCOPE/NOTES			Original	Actual
DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Bl				n Lakes Boulevard.	Sapodilla to N. Dixie Complete	Original 8/23/2017	8/23/2017
DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Bl Project Number: 1549		Scope		n Lakes Boulevard.	Sapodilla to N. Dixie Complete Okeechobee to Robbins Complete	Original 8/23/2017	
DESCRIPTION/TEAM Project Title: Sections of Palm Beach Lakes Bl Project Number: 1549 BCC District: 07		Scope		n Lakes Boulevard.		Original 8/23/2017	8/23/2017
DESCRIPTION/TEAM           Project Title:         Sections of Palm Beach Lakes Bin           Project Number:         1549           BCC District:         07           Delivery Method:         Annual Striping Contract		Scope This project consists of restripin		n Lakes Boulevard.		Original 8/23/2017	8/23/2017
DESCRIPTION/TEAM           Project Title:         Sections of Palm Beach Lakes Ble           Project Number:         1549           BCC District:         07           Delivery Method:         Annual Striping Contract           Category:         S16-Striping		Scope This project consists of restripin Notes	g sections of Palm Beach			Original 8/23/2017	8/23/2017
DESCRIPTION/TEAM           Project Title:         Sections of Palm Beach Lakes Bit           Project Number:         1549           BCC District:         07           Delivery Method:         Annual Striping Contract           Category:         S16-Striping           Status:         Construction		Scope This project consists of restripin	g sections of Palm Beach Lakes Blvd. is done on a	an as needed		Original 8/23/2017	8/23/2017
DESCRIPTION/TEAM           Project Title:         Sections of Palm Beach Lakes Bl           Project Number:         1549           BCC District:         07           Delivery Method:         Annual Striping Contract           Category:         S16-Striping           Status:         Construction           Designer:         N/A		Scope This project consists of restripin Notes Restriping along Palm Beach	g sections of Palm Beach Lakes Blvd. is done on a project is funded at \$50,	an as needed		Original 8/23/2017	8/23/2017
DESCRIPTION/TEAM         Project Title:       Sections of Palm Beach Lakes Bit         Project Number:       1549         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide		Scope This project consists of restripin Notes Restriping along Palm Beach basis as funding allows. The	g sections of Palm Beach Lakes Blvd. is done on a project is funded at \$50,	an as needed		Original 8/23/2017	8/23/2017
DESCRIPTION/TEAM         Project Title:       Sections of Palm Beach Lakes Blue         Project Number:       1549         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A		Scope This project consists of restripin Notes Restriping along Palm Beach basis as funding allows. The and FY 2025 for a total fundir	g sections of Palm Beach Lakes Blvd. is done on a project is funded at \$50,	an as needed		Original 8/23/2017 9 8/24/2017	8/23/2017
DESCRIPTION/TEAM         Project Title:       Sections of Palm Beach Lakes Blue         Project Number:       1549         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	vd.	Scope This project consists of restripin Notes Restriping along Palm Beach basis as funding allows. The and FY 2025 for a total fundir	g sections of Palm Beach Lakes Blvd. is done on a project is funded at \$50,	an as needed ,000 in FY 2017	Okeechobee to Robbins Complete	Original 8/23/2017 8/24/2017	8/23/2017 8/24/2017
DESCRIPTION/TEAM         Project Title:       Sections of Palm Beach Lakes Blue         Project Number:       1549         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION	vd.	Scope This project consists of restripin Notes Restriping along Palm Beach basis as funding allows. The and FY 2025 for a total fundir	g sections of Palm Beach Lakes Blvd. is done on a project is funded at \$50,	an as needed ,000 in FY 2017 <b>Project Budget</b>	Okeechobee to Robbins Complete FINANCIAL SUMMAR Committed	Original           8/23/2017           8/24/2017           9           8/24/2017	8/23/2017 8/24/2017 Paid To Date
DESCRIPTION/TEAM         Project Title:       Sections of Palm Beach Lakes Bit         Project Number:       1549         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         MBE       N/A	vd.	Scope This project consists of restripin Notes Restriping along Palm Beach basis as funding allows. The and FY 2025 for a total fundir	g sections of Palm Beach Lakes Blvd. is done on a project is funded at \$50,	an as needed ,000 in FY 2017 Project Budget A	Committed	Original           8/23/2017           8/24/2017           2           8/24/2017	8/23/2017 8/24/2017 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sections of Palm Beach Lakes Bit         Project Number:       1549         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE         BE       N/A       MBE         BE       N/A       Local       N/A	vd.	Scope This project consists of restripin Notes Restriping along Palm Beach basis as funding allows. The and FY 2025 for a total fundir	g sections of Palm Beach Lakes Blvd. is done on a project is funded at \$50,	an as needed ,000 in FY 2017 <b>Project Budget</b>	Okeechobee to Robbins Complete FINANCIAL SUMMAR Committed	Original           8/23/2017           8/24/2017           9           8/24/2017	8/23/2017 8/24/2017 Paid To Date
DESCRIPTION/TEAM         Project Title:       Sections of Palm Beach Lakes Bit         Project Number:       1549         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION         nsultant       MBE         BE       N/A       Local         MBE       N/A       Local	vd.	Scope This project consists of restripin Notes Restriping along Palm Beach basis as funding allows. The and FY 2025 for a total fundir	g sections of Palm Beach Lakes Blvd. is done on a project is funded at \$50,	an as needed ,000 in FY 2017 Project Budget A	Committed	Original           8/23/2017           8/24/2017           2           8/24/2017	8/23/2017 8/24/2017 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Sections of Palm Beach Lakes Bit         Project Number:       1549         BCC District:       07         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image: Construction         nsultant       MBE         'BE       N/A       MBE         'BE       N/A       Local	vd.	Scope This project consists of restripin Notes Restriping along Palm Beach basis as funding allows. The and FY 2025 for a total fundir	g sections of Palm Beach Lakes Blvd. is done on a project is funded at \$50,	an as needed ,000 in FY 2017 Project Budget A	Committed	Original           8/23/2017           8/24/2017           2           8/24/2017	8/23/2017 8/24/2017 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Randolph Siding Rd.	This project will repair and/or replace existing p		110th to Jupiter Farms Road Comp	lete 6/1/2018	5/10/2018
Project Number: 1559	structures along Randolph Siding Road. Thes		@Alexander Run	5/1/2019	6/7/2019
BCC District: 01	properly drain and maintain Randolph Siding F condition.	Road in a safe operating			
Delivery Method: Annual Construction Contract					
Category: D02-Drainage (Pipe Replacements)	Notes				
Status: Construction	This project is funded at \$300k in FY 2018	and FY 2021 for a total			
Designer: N/A	funding of \$600,000.				
Contractor: Wynn and Sons					
Project Manager: Mark Kroeger					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY		
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
NBE N/A Local N/A	IST	\$600,000	\$101,020	16.84%	\$101,020
ontractor					
SBE 100% MBE 0%					
0.0M 0.2M 0.4M	0.6M 0.7M 0.9M 1.1M				
WBE 0% Local 100% F	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
Project Title: Boynton Beach Blvd. & Seacrest Blvd.	Scope			Original	Actual
Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578	This project will replace the existing span-wire	signal system with a mast arm	Construction Start - TBD	Original	Actual
Project Number: 1578	This project will replace the existing span-wire signal system.	signal system with a mast arm	Construction Complete - TBD	-	
Project Number: 1578 BCC District: 07	This project will replace the existing span-wire	signal system with a mast arm	Construction Complete - TBD Design NTP Issued	4/19/2019	Actual 4/7/2019
Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA	This project will replace the existing span-wire signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000	signal system with a mast arm	Construction Complete - TBD	-	
Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems	This project will replace the existing span-wire signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b>		Construction Complete - TBD Design NTP Issued	4/19/2019	
Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design	This project will replace the existing span-wire signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000	nd right-of-way (ROW)	Construction Complete - TBD Design NTP Issued	4/19/2019	
Project Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Wantman Group	This project will replace the existing span-wire signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ON HOLD. Utility ar	nd right-of-way (ROW) uested that the FDOT	Construction Complete - TBD Design NTP Issued	4/19/2019	
Project Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Wantman GroupContractor:TBD	This project will replace the existing span-wire signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ON HOLD. Utility ar issues still unresolved. The County has req	nd right-of-way (ROW) uested that the FDOT	Construction Complete - TBD Design NTP Issued	4/19/2019	
Project Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Wantman GroupContractor:TBDProject Manager:Fattoush Jafar	This project will replace the existing span-wire signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ON HOLD. Utility ar issues still unresolved. The County has req replace this signal as part of an upcoming S on hold.	nd right-of-way (ROW) uested that the FDOT	Construction Complete - TBD Design NTP Issued Design Complete	4/19/2019 6/1/2023	
Project Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Wantman GroupContractor:TBDProject Manager:Fattoush JafarPARTICIPATION	This project will replace the existing span-wire signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ON HOLD. Utility ar issues still unresolved. The County has req replace this signal as part of an upcoming S	nd right-of-way (ROW) uested that the FDOT	Construction Complete - TBD Design NTP Issued	4/19/2019 6/1/2023	
Project Number:       1578         BCC District:       07         Delivery Method:       Design CCNA         Category:       S08-Signals and Signal Systems         Status:       Design         Designer:       Wantman Group         Contractor:       TBD         Project Manager:       Fattoush Jafar         PARTICIPATION       Onsultant	This project will replace the existing span-wire signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ON HOLD. Utility ar issues still unresolved. The County has req replace this signal as part of an upcoming S on hold.	nd right-of-way (ROW) uested that the FDOT	Construction Complete - TBD Design NTP Issued Design Complete	4/19/2019 6/1/2023	
Project Number:1578BCC District:07Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Wantman GroupContractor:TBDProject Manager:Fattoush Jafar	This project will replace the existing span-wire signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ON HOLD. Utility ar issues still unresolved. The County has req replace this signal as part of an upcoming S on hold.	nd right-of-way (ROW) uested that the FDOT State project. Project is Project Budget	Construction Complete - TBD Design NTP Issued Design Complete FINANCIAL SUMMARY Committed	4/19/2019 6/1/2023 % Committed	4/7/2019 Paid To Date
Project Number:       1578         BCC District:       07         Delivery Method:       Design CCNA         Category:       S08-Signals and Signal Systems         Status:       Design         Designer:       Wantman Group         Contractor:       TBD         Project Manager:       Fattoush Jafar         PARTICIPATION       Onsultant         SBE       0%	This project will replace the existing span-wire signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ON HOLD. Utility ar issues still unresolved. The County has req replace this signal as part of an upcoming S on hold.	nd right-of-way (ROW) uested that the FDOT State project. Project is Project Budget	Construction Complete - TBD Design NTP Issued Design Complete FINANCIAL SUMMARY Committed B	4/19/2019 6/1/2023 % Committed C=B/A	4/7/2019 Paid To Date D
Project Number:       1578         BCC District:       07         Delivery Method:       Design CCNA         Category:       S08-Signals and Signal Systems         Status:       Design         Designer:       Wantman Group         Contractor:       TBD         Project Manager:       Fattoush Jafar         PARTICIPATION       Onsultant         SBE       0%       MBE       0%         WBE       0%       Local       100%	This project will replace the existing span-wire signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ON HOLD. Utility ar issues still unresolved. The County has req replace this signal as part of an upcoming S on hold.	nd right-of-way (ROW) uested that the FDOT State project. Project is Project Budget	Construction Complete - TBD Design NTP Issued Design Complete FINANCIAL SUMMARY Committed	4/19/2019 6/1/2023 % Committed	4/7/2019 Paid To Date
Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Onsultant SBE 0% MBE 0% WBE 0% Local 100% Ontractor	This project will replace the existing span-wire signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ON HOLD. Utility ar issues still unresolved. The County has req replace this signal as part of an upcoming S on hold.	nd right-of-way (ROW) uested that the FDOT State project. Project is Project Budget	Construction Complete - TBD Design NTP Issued Design Complete FINANCIAL SUMMARY Committed B	4/19/2019 6/1/2023 % Committed C=B/A	4/7/2019 Paid To Date D
Project Number:       1578         BCC District:       07         Delivery Method:       Design CCNA         Category:       S08-Signals and Signal Systems         Status:       Design         Designer:       Wantman Group         Contractor:       TBD         Project Manager:       Fattoush Jafar         PARTICIPATION       Onsultant         SBE       0%	This project will replace the existing span-wire signal system. FY 2018 IST \$400,000 FY 2022 IST \$250,000 <b>Notes</b> Design of the project is ON HOLD. Utility ar issues still unresolved. The County has req replace this signal as part of an upcoming S on hold.	nd right-of-way (ROW) uested that the FDOT State project. Project is Project Budget	Construction Complete - TBD Design NTP Issued Design Complete FINANCIAL SUMMARY Committed B	4/19/2019 6/1/2023 % Committed C=B/A	4/7/2019 Paid To Date D





Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM	SCOPE/NOTES	S	CHEDULE	
Project Title: Sections of Lyons Road	Scope		Original	Actual
-	This project consists of restriping sections of Lyons Road.	Connector Road to Lantana Road	5/14/2018	5/7/2018
Project Number: 1597 BCC District: Multiple		Wendy Ln to Palm Beach Plantation		3/20/2019
Delivery Method: Annual Striping Contract		Glades to Yamato	8/1/2021	3/24/2022
Category: S16-Striping	Notes	Yamato to Clint Moore	8/1/2022	8/1/2022
Status: Construction	Notes	Happy Hollow to L-30	1/5/2023	1/5/2023
	Restriping along Lyons Road is done on an as needed basis as funding allows. The project is funded at \$200,000 in FY 2018, FY	Stribling to Forest Hill	9/1/2023	9/1/2023
Designer: N/A Contractor: Oglesby/Southwide	2022, and FY 2025 for a total funding of \$600,000.			
Project Manager: Larry Kelly				
PARTICIPATION	FUNDING	FINANCIAL SUMMARY		
onsultant	Project Budget	Committed %	% Committed	Paid To Date
SBE N/A MBE N/A	A	B	C=B/A	D
VBE N/A Local N/A	IST \$600,000	\$243,358	40.56%	\$243,358
ontractor		\$2,000	40.00%	\$240,000
оли оли оли	6000         6100         1100           Fund Source (x 100K)         6000         1100			
NBE 0% Local 40%	Fund Source (x 100K)	s		
WBE 0% Local 40%		S	CHEDULE Original	Actual
WBE 0% Local 40%	Fund Source (x 100K) SCOPE/NOTES	Lantana Road to Hypoluxo Road		Actual 5/2/2018
WBE 0% Local 40% r DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598	Fund Source (x 100K)  SCOPE/NOTES Scope		Original	
WBE 0% Local 40%  DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple	Fund Source (x 100K)  SCOPE/NOTES Scope	Lantana Road to Hypoluxo Road	<b>Original</b> 5/14/2018	5/2/2018
WBE 0% Local 40% DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract	Fund Source (x 100K)  SCOPE/NOTES  Scope  This project consists of restriping sections of Haverhill Road.	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane	Original 5/14/2018 9/1/2019	5/2/2018 9/1/2019
WBE 0% Local 40% DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	Fund Source (x 100K)   SCOPE/NOTES  Scope  This project consists of restriping sections of Haverhill Road.  Notes	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline	Original 5/14/2018 9/1/2019 6/1/2020	5/2/2018 9/1/2019 6/10/2020
WBE 0% Local 40% received and the second and the se	Fund Source (x 100K)   SCOPE/NOTES  Scope  This project consists of restriping sections of Haverhill Road.  Notes Restriping along Haverhill Road is done on an as needed basis as	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023	5/2/2018 9/1/2019 6/10/2020 9/22/2023
WBE 0% Local 40%  DESCRIPTION/TEAM  Project Title: Sections of Haverhill Road  Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Fund Source (x 100K)  SCOPE/NOTES  Scope This project consists of restriping sections of Haverhill Road.  Notes Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021,	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023
WBE 0% Local 40% DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide	Fund Source (x 100K)   SCOPE/NOTES  Scope  This project consists of restriping sections of Haverhill Road.  Notes Restriping along Haverhill Road is done on an as needed basis as	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023
WBE 0% Local 40% DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope         This project consists of restriping sections of Haverhill Road.         Notes         Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023
WBE 0% Local 40% DESCRIPTION/TEAM Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	Fund Source (x 100K)  SCOPE/NOTES  Scope This project consists of restriping sections of Haverhill Road.  Notes Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021,	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023
WBE       0%       Local       40%       Local       40%         DESCRIPTION/TEAM         Project Title:       Sections of Haverhill Road         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Larry Kelly	Fund Source (x 100K)         SCOPE/NOTES         Scope         This project consists of restriping sections of Haverhill Road.         Notes         Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.         FUNDING	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill FINANCIAL SUMMARY	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023 9/19/2024	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023 9/19/2024
WBE 0% Local 40%  DESCRIPTION/TEAM  Project Title: Sections of Haverhill Road  Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly  PARTICIPATION  onsultant	Fund Source (x 100K)         SCOPE/NOTES         Scope         This project consists of restriping sections of Haverhill Road.         Notes         Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.         FUNDING         Project Budget	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill FINANCIAL SUMMARY Committed 9	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023 9/19/2024	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023 9/19/2024 Paid To Date
WBE       0%       Local       40%         DESCRIPTION/TEAM         Project Title: Sections of Haverhill Road         Project Title:       Sections of Haverhill Road         Project Number:       1598         BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Image:         SBE       N/A         MBE       N/A	Fund Source (x 100K)         SCOPE/NOTES         Scope         This project consists of restriping sections of Haverhill Road.         Notes         Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.         Project Budget         A	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill FINANCIAL SUMMARY Committed %	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023 9/19/2024	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023 9/19/2024 Paid To Date D
WBE 0% Local 40%	Fund Source (x 100K)         SCOPE/NOTES         Scope         This project consists of restriping sections of Haverhill Road.         Notes         Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.         FUNDING         Project Budget	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill FINANCIAL SUMMARY Committed 9	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023 9/19/2024	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023 9/19/2024 Paid To Date
WBE 0% Local 40%	Fund Source (x 100K)         SCOPE/NOTES         Scope         This project consists of restriping sections of Haverhill Road.         Notes         Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.         Project Budget         A	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill FINANCIAL SUMMARY Committed %	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023 9/19/2024	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023 9/19/2024 Paid To Date D
WBE 0% Local 40%  DESCRIPTION/TEAM  Project Title: Sections of Haverhill Road  Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly  PARTICIPATION  Desultant  SBE N/A MBE N/A WBE N/A Local N/A	Fund Source (x 100K)         SCOPE/NOTES         Scope         This project consists of restriping sections of Haverhill Road.         Notes         Restriping along Haverhill Road is done on an as needed basis as funding allows. Project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.         Project Budget         A	Lantana Road to Hypoluxo Road 10th Ave. N to Purdy Lane Caribbean to Beeline Forest Hill to Summit Belvedere to Elmhurst Purdy to Forest Hill FINANCIAL SUMMARY Committed %	Original 5/14/2018 9/1/2019 6/1/2020 9/22/2023 9/26/2023 9/19/2024	5/2/2018 9/1/2019 6/10/2020 9/22/2023 9/26/2023 9/19/2024 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
	Scope			Original	Actual
Project Title: Sections of Belvedere Road	This project consists of restriping sections of Belv	edere Road.	Haverhill Road to Drexel Road	7/14/2018	8/20/2018
Project Number: 1599			Benoist Farms Road to SR7	3/1/2022	3/3/2022
BCC District: Multiple			Military Trail to 8th St.	4/1/2022	3/3/2022
Delivery Method: Annual Striping Contract			Haverhill to Military	6/15/2022	6/15/2022
Category: S16-Striping	Notes				
Status: Construction	Restriping along Belvedere Road is done on a				
Designer: N/A	funding allows. The project is funded at \$100,0 \$50,000 in FY 2022 and FY 2025, and \$125,00				
Contractor: Oglesby/Southwide	total funding of \$325,000.				
Project Manager: Larry Kelly					
PARTICIPATION	FUNDING		FINANCIAL SUMMAR	RY	
onsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
WBE N/A Local N/A		\$325,000	\$110,876	34.12%	\$110,876
ontractor					
SBE 100% MBE 0%					
WBE 0% Local 100%	0.6M 0.7M 0.5M 1.1M				
WBE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Sections of Yamato Road	Scope		SR7 to Lyons	Original 8/1/2018	Actual 11/1/2018
•	This project consists of restriping sections of Yam	ato Road.	SIX7 to Lyons		11/1/2018
Project Number: 1603	1, 5, 1, 6, 1, 6, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		Catabausa Driva ta Jag Baad		11/1/2010
Project Number: 1603 BCC District: Multiple			Gatehouse Drive to Jog Road	8/1/2018	1/21/2022
BCC District: Multiple			Cain to SR7	8/19/2021	1/31/2022
BCC District: Multiple Delivery Method: Annual Striping Contract	Notes		Cain to SR7 Turnpike Overpass to Jog Road	8/19/2021 8/12/2022	8/12/2022
BCC District: Multiple			Cain to SR7 Turnpike Overpass to Jog Road SR7 to Lyons	8/19/2021 8/12/2022 11/19/2024	8/12/2022 11/19/202
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	<b>Notes</b> Restriping along Yamato Road is done on an a funding allows. The project is funded at \$75,0	as needed basis as 00 in FY 2018 and	Cain to SR7 Turnpike Overpass to Jog Road	8/19/2021 8/12/2022	8/12/2022
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	<b>Notes</b> Restriping along Yamato Road is done on an a	as needed basis as 00 in FY 2018 and	Cain to SR7 Turnpike Overpass to Jog Road SR7 to Lyons	8/19/2021 8/12/2022 11/19/2024	8/12/2022 11/19/202
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	<b>Notes</b> Restriping along Yamato Road is done on an a funding allows. The project is funded at \$75,0	as needed basis as 00 in FY 2018 and	Cain to SR7 Turnpike Overpass to Jog Road SR7 to Lyons	8/19/2021 8/12/2022 11/19/2024	8/12/2022 11/19/202
BCC District:MultipleDelivery Method:Annual Striping ContractCategory:S16-StripingStatus:ConstructionDesigner:N/AContractor:Oglesby/SouthwideProject Manager:Larry Kelly	<b>Notes</b> Restriping along Yamato Road is done on an a funding allows. The project is funded at \$75,0 \$50,000 in FY 2020 and FY 2023 for a total fur	as needed basis as 00 in FY 2018 and	Cain to SR7 Turnpike Overpass to Jog Road SR7 to Lyons Lyons to Boca Dr. West	8/19/2021 8/12/2022 11/19/2024 11/19/2024	8/12/2022 11/19/202
BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly	<b>Notes</b> Restriping along Yamato Road is done on an a funding allows. The project is funded at \$75,0	as needed basis as 00 in FY 2018 and	Cain to SR7 Turnpike Overpass to Jog Road SR7 to Lyons	8/19/2021 8/12/2022 11/19/2024 11/19/2024	8/12/2022 11/19/202
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant	<b>Notes</b> Restriping along Yamato Road is done on an a funding allows. The project is funded at \$75,0 \$50,000 in FY 2020 and FY 2023 for a total fur	as needed basis as 00 in FY 2018 and	Cain to SR7 Turnpike Overpass to Jog Road SR7 to Lyons Lyons to Boca Dr. West	8/19/2021 8/12/2022 11/19/2024 11/19/2024	8/12/2022 11/19/202
BCC District:       Multiple         Delivery Method:       Annual Striping Contract         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwide         Project Manager:       Larry Kelly	<b>Notes</b> Restriping along Yamato Road is done on an a funding allows. The project is funded at \$75,0 \$50,000 in FY 2020 and FY 2023 for a total fur	as needed basis as 00 in FY 2018 and nding of \$175,000.	Cain to SR7 Turnpike Overpass to Jog Road SR7 to Lyons Lyons to Boca Dr. West FINANCIAL SUMMAR	8/19/2021 8/12/2022 11/19/2024 11/19/2024	8/12/2022 11/19/202 11/19/202
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION SBE N/A MBE N/A	<b>Notes</b> Restriping along Yamato Road is done on an a funding allows. The project is funded at \$75,0 \$50,000 in FY 2020 and FY 2023 for a total fur	as needed basis as 00 in FY 2018 and nding of \$175,000. Project Budget A	Cain to SR7 Turnpike Overpass to Jog Road SR7 to Lyons Lyons to Boca Dr. West FINANCIAL SUMMAR Committed B	8/19/2021 8/12/2022 11/19/2024 11/19/2024 XY % Committed C=B/A	8/12/2022 11/19/202 11/19/202 11/19/202 Paid To Date D
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A	<b>Notes</b> Restriping along Yamato Road is done on an a funding allows. The project is funded at \$75,0 \$50,000 in FY 2020 and FY 2023 for a total fur	as needed basis as 00 in FY 2018 and nding of \$175,000. <b>Project Budget</b>	Cain to SR7 Turnpike Overpass to Jog Road SR7 to Lyons Lyons to Boca Dr. West FINANCIAL SUMMAR Committed	8/19/2021 8/12/2022 11/19/2024 11/19/2024	8/12/2022 11/19/202 11/19/202 Paid To Date
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION FORSULTANT SBE N/A MBE N/A WBE N/A Local N/A	<b>Notes</b> Restriping along Yamato Road is done on an a funding allows. The project is funded at \$75,0 \$50,000 in FY 2020 and FY 2023 for a total fur	as needed basis as 00 in FY 2018 and nding of \$175,000. Project Budget A	Cain to SR7 Turnpike Overpass to Jog Road SR7 to Lyons Lyons to Boca Dr. West FINANCIAL SUMMAR Committed B	8/19/2021 8/12/2022 11/19/2024 11/19/2024 XY % Committed C=B/A	8/12/2022 11/19/202 11/19/202 11/19/202 Paid To Date D
BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	<b>Notes</b> Restriping along Yamato Road is done on an a funding allows. The project is funded at \$75,0 \$50,000 in FY 2020 and FY 2023 for a total fur	as needed basis as 00 in FY 2018 and nding of \$175,000. Project Budget A	Cain to SR7 Turnpike Overpass to Jog Road SR7 to Lyons Lyons to Boca Dr. West FINANCIAL SUMMAR Committed B	8/19/2021 8/12/2022 11/19/2024 11/19/2024 XY % Committed C=B/A	8/12/2022 11/19/202 11/19/202 11/19/202 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM			SCOPE/NOTE	S		SCHEDULE	
		Scope				Original	Actual
Project Title: Sections of Indiantown Road Striping			of restriping sections of Indianto	wn Road.	Beeline Highway to east for 1/2 mi	le 7/14/2018	1/9/2019
Project Number: 1604					Cortona Blvd. to Taylor Rd.	1/29/2022	4/4/2022
BCC District: 01					Brian Way to Jupiter Farms Rd.	2/1/2022	4/4/2022
Delivery Method: Annual Striping Contract					Pratt Whitney to Brian Way	7/13/2023	7/13/2023
Category: S16-Striping		Notes			Beeline to Pratt Whitney	8/28/2023	8/28/2023
Status: Construction			diantown Road is done on an a e project is funded at \$75,000 i				
Designer: N/A		-	21, FY 2023, and FY 2025 for a				
Contractor: Oglesby/Southwide		\$375,000.		·			
Project Manager: Larry Kelly							
PARTICIPATION	FUNDING	G			FINANCIAL SUMMARY	4	
nsultant				Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A				Α	В	C=B/A	D
BE N/A Local N/A	IST			\$375,000	\$183,249	48.87%	\$183,249
ntractor							
BE 100% MBE 0%	Fund Source (x	۵۶۲۸ ۵۶ 100K)	544 1.114				
0.0M 0.2M 0.4M	Fund Source (x	100K)	SCOPE/NOTE	ES		SCHEDULE	
/BE 0% Local 100%	Fund Source (x	100K) Scope	SCOPE/NOTE			Original	Actual
BE 0% Local 100%	Fund Source (x	100K) Scope			Hagen Ranch Road to Jog Road	<b>Original</b> 8/1/2018	10/19/2018
/BE 0% Local 100%	Fund Source (x	100K) Scope	SCOPE/NOTE		Hagen Ranch Road to Jog Road Jog Road to Military Trail	Original 8/1/2018 9/1/2018	10/19/2018 10/19/2018
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606	Fund Source (x	100K) Scope	SCOPE/NOTE		Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd.	Original 8/1/2018 9/1/2018 7/1/2021	10/19/2018
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping	Fund Source (x	100K) Scope	SCOPE/NOTE		Hagen Ranch Road to Jog Road Jog Road to Military Trail	Original 8/1/2018 9/1/2018	10/19/2018 10/19/2018 12/8/2021
/BE 0% Local 100% DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract	Fund Source (x	100K) Scope This project consists Notes Restriping along Hy	SCOPE/NOTE s of restriping sections of Hypolux ypoluxo Road is done on an as	o Road. s needed basis as	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd.	Original 8/1/2018 9/1/2018 7/1/2021	10/19/2018 10/19/2018 12/8/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A	Fund Source (x	100K) Scope This project consists Notes Restriping along Hy funding allows. The	SCOPE/NOTE s of restriping sections of Hypolux ypoluxo Road is done on an as e project is funded at \$75,000 i	o Road. s needed basis as n FY 2018,	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd.	Original 8/1/2018 9/1/2018 7/1/2021	10/19/2018 10/19/2018 12/8/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction	Fund Source (x	100K) Scope This project consists Notes Restriping along Hy funding allows. The	SCOPE/NOTE s of restriping sections of Hypolux ypoluxo Road is done on an as	o Road. s needed basis as n FY 2018,	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd.	Original 8/1/2018 9/1/2018 7/1/2021	10/19/2018 10/19/2018 12/8/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A		100K) Scope This project consists Notes Restriping along Hy funding allows. The \$100,000 in FY 202	SCOPE/NOTE s of restriping sections of Hypolux ypoluxo Road is done on an as e project is funded at \$75,000 i	o Road. s needed basis as n FY 2018,	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023	10/19/2018 10/19/2018 12/8/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly PARTICIPATION	Fund Source (x	100K) Scope This project consists Notes Restriping along Hy funding allows. The \$100,000 in FY 202	SCOPE/NOTE s of restriping sections of Hypolux ypoluxo Road is done on an as e project is funded at \$75,000 i	o Road. s needed basis as n FY 2018,	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd.	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023	10/19/2018 10/19/2018 12/8/2021
BE 0% Local 100% DESCRIPTION/TEAM Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly		100K) Scope This project consists Notes Restriping along Hy funding allows. The \$100,000 in FY 202	SCOPE/NOTE s of restriping sections of Hypolux ypoluxo Road is done on an as e project is funded at \$75,000 i	to Road. 5 needed basis as n FY 2018, ling of \$275,000.	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons FINANCIAL SUMMAR	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023	10/19/2018 10/19/2018 12/8/2021 9/11/2023
BE 0% Local 100%		100K) Scope This project consists Notes Restriping along Hy funding allows. The \$100,000 in FY 202	SCOPE/NOTE s of restriping sections of Hypolux ypoluxo Road is done on an as e project is funded at \$75,000 i	to Road. a needed basis as n FY 2018, ling of \$275,000. <b>Project Budget</b>	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons FINANCIAL SUMMAR Committed	Original           8/1/2018           9/1/2018           7/1/2021           9/11/2023	10/19/2018 10/19/2018 12/8/2021 9/11/2023 Paid To Date
BE 0% Local 100%		100K) Scope This project consists Notes Restriping along Hy funding allows. The \$100,000 in FY 202	SCOPE/NOTE s of restriping sections of Hypolux ypoluxo Road is done on an as e project is funded at \$75,000 i	to Road. a needed basis as n FY 2018, ling of \$275,000. Project Budget A	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons FINANCIAL SUMMAR Committed B	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023 % Committed C=B/A	10/19/2018 10/19/2018 12/8/2021 9/11/2023 Paid To Date D
BE 0% Local 100%  DESCRIPTION/TEAM  Project Title: Sections of Hypoluxo Road  Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly  PARTICIPATION  BE N/A MBE N/A BE N/A Local N/A		100K) Scope This project consists Notes Restriping along Hy funding allows. The \$100,000 in FY 202	SCOPE/NOTE s of restriping sections of Hypolux ypoluxo Road is done on an as e project is funded at \$75,000 i	to Road. a needed basis as n FY 2018, ling of \$275,000. <b>Project Budget</b>	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons FINANCIAL SUMMAR Committed	Original           8/1/2018           9/1/2018           7/1/2021           9/11/2023	10/19/2018 10/19/2018 12/8/2021 9/11/2023 Paid To Date
BE 0% Local 100%  DESCRIPTION/TEAM  Project Title: Sections of Hypoluxo Road  Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly  PARTICIPATION  nsultant BE N/A MBE N/A BE N/A Local N/A  ntractor		100K) Scope This project consists Notes Restriping along Hy funding allows. The \$100,000 in FY 202	SCOPE/NOTE s of restriping sections of Hypolux ypoluxo Road is done on an as e project is funded at \$75,000 i	to Road. a needed basis as n FY 2018, ling of \$275,000. Project Budget A	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons FINANCIAL SUMMAR Committed B	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023 % Committed C=B/A	10/19/2018 10/19/2018 12/8/2021 9/11/2023 Paid To Date D
BE 0% Local 100%  DESCRIPTION/TEAM  Project Title: Sections of Hypoluxo Road  Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly  PARTICIPATION  Psultant BE N/A MBE N/A BE N/A Local N/A		100K) Scope This project consists Notes Restriping along Hy funding allows. The \$100,000 in FY 202	SCOPE/NOTE s of restriping sections of Hypolux ypoluxo Road is done on an as e project is funded at \$75,000 i	to Road. a needed basis as n FY 2018, ling of \$275,000. Project Budget A	Hagen Ranch Road to Jog Road Jog Road to Military Trail SR7 to Hagen Ranch Rd. SR7 to Lyons FINANCIAL SUMMAR Committed B	Original 8/1/2018 9/1/2018 7/1/2021 9/11/2023 % Committed C=B/A	10/19/2018 10/19/2018 12/8/2021 9/11/2023 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPT	TION/TEAM	SCOPE/NOT	ES	SC	HEDULE	
		Scope			Original	Actual
Project Title: Sections of Aust	tralian Avenue	This project consists of restriping sections of Austral	ian Avenue.	Banyan Blvd. to Palm Beach Lake Blvd	. 7/1/2018	1/29/2019
Project Number: 1607				Belvedere to Airport Hilton	3/1/2022	2/25/2022
BCC District: 07				25th St. to 45th St.	4/1/2022	3/25/2022
Delivery Method: Annual Striping C	Contract			Old Okeechobee to Mercer	4/10/2022	4/12/2022
Category: S16-Striping		Notes				
Status: Construction		Restriping along Australian Avenue is done on a				
Designer: N/A		funding allows. The project is funded at \$75,000 \$125,000 in FY 2022 and FY 2026 for a total fun				
Contractor: Oglesby/Southwi	Ide	· · · · · · · · · · · · · · · · · · ·				
Project Manager: Larry Kelly						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMARY		
nsultant						
SBE N/A MBE N/A			Project Budget		ommitted	Paid To Date
			Α	В	C=B/A	D
WBE N/A Local N/A	151		\$325,000	\$82,032	25.24%	\$82,032
ontractor						
BE 100% MBE 0%						
	0.0M 0.2M 0.4M 0.8M	0.774 0.594 1.114				
VBE 0% Local 100%	Fund Source	e (x 100K)				
			ES	SC	HEDULE	
DESCRIPT	TION/TEAM	s (x 100K) SCOPE/NOT Scope	ES	SC	HEDULE Original	Actual
DESCRIPT Project Title: Sections of Lant	TION/TEAM	SCOPE/NOT		SC Palm Breezes Dr. to S. Congress Ave.		<b>Actual</b> 7/1/2021
DESCRIPT Project Title: Sections of Lant Project Number: 1608	TION/TEAM	SCOPE/NOT Scope			Original	
DESCRIPT Project Title: Sections of Lant Project Number: 1608 BCC District: Multiple	TION/TEAM tana Road	SCOPE/NOT Scope			Original	
DESCRIPT Project Title: Sections of Land Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping C	TION/TEAM tana Road	SCOPE/NOT Scope This project consists of restriping sections of Lantan			Original	
DESCRIPT Project Title: Sections of Land Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping	TION/TEAM tana Road	SCOPE/NOT Scope This project consists of restriping sections of Lantan Notes	a Road.		Original	
Project Title:         Sections of Land           Project Number:         1608           BCC District:         Multiple           Delivery Method:         Annual Striping C           Category:         S16-Striping           Status:         Construction	TION/TEAM tana Road	SCOPE/NOT Scope This project consists of restriping sections of Lantan Notes The project is funded at \$75,000 in FY2018, \$10	a Road. 0,000 FY2022,		Original	
Project Title:       Sections of Land         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A	TION/TEAM tana Road Contract	SCOPE/NOT Scope This project consists of restriping sections of Lantan Notes	a Road. 0,000 FY2022,		Original	
Project Title: Sections of Land Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwit	TION/TEAM tana Road Contract	SCOPE/NOT Scope This project consists of restriping sections of Lantan Notes The project is funded at \$75,000 in FY2018, \$10	a Road. 0,000 FY2022,		Original	
Project Title:       Sections of Land         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwit         Project Manager:       Larry Kelly	TION/TEAM tana Road Contract ide	SCOPE/NOT Scope This project consists of restriping sections of Lantan Notes The project is funded at \$75,000 in FY2018, \$10 FY2024 and FY2026 for a total funding of \$375,0	a Road. 0,000 FY2022,	Palm Breezes Dr. to S. Congress Ave.	Original	
Project Title:       Sections of Land         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping O         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwit         Project Manager:       Larry Kelly	TION/TEAM tana Road Contract	SCOPE/NOT Scope This project consists of restriping sections of Lantan Notes The project is funded at \$75,000 in FY2018, \$10 FY2024 and FY2026 for a total funding of \$375,0	a Road. 0,000 FY2022,		Original	
Project Title:       Sections of Land         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping O         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwit         Project Manager:       Larry Kelly	TION/TEAM tana Road Contract ide	SCOPE/NOT Scope This project consists of restriping sections of Lantan Notes The project is funded at \$75,000 in FY2018, \$10 FY2024 and FY2026 for a total funding of \$375,0	a Road. 0,000 FY2022, )00.	Palm Breezes Dr. to S. Congress Ave.	<b>Original</b> 7/1/2021	7/1/2021
Project Title: Sections of Land Project Number: 1608 BCC District: Multiple Delivery Method: Annual Striping Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwi Project Manager: Larry Kelly PARTICIPATION	TION/TEAM tana Road Contract ide	SCOPE/NOT Scope This project consists of restriping sections of Lantan Notes The project is funded at \$75,000 in FY2018, \$10 FY2024 and FY2026 for a total funding of \$375,0	a Road. 0,000 FY2022, 000. <b>Project Budget</b>	Palm Breezes Dr. to S. Congress Ave. FINANCIAL SUMMARY Committed % C	Original 7/1/2021	7/1/2021 Paid To Date
Project Title:       Sections of Land         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping O         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwit         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       0%	TION/TEAM tana Road Contract ide	SCOPE/NOT Scope This project consists of restriping sections of Lantan Notes The project is funded at \$75,000 in FY2018, \$10 FY2024 and FY2026 for a total funding of \$375,0	a Road. 0,000 FY2022, 000. Project Budget A	Palm Breezes Dr. to S. Congress Ave. FINANCIAL SUMMARY Committed % C B 0	Original 7/1/2021 Committed	7/1/2021 Paid To Date D
Project Title:       Sections of Lant         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwith         Project Manager:       Larry Kelly         PARTICIPATION       MBE         SBE       N/A         MBE       0%         VBE       N/A	TION/TEAM tana Road Contract ide	SCOPE/NOT Scope This project consists of restriping sections of Lantan Notes The project is funded at \$75,000 in FY2018, \$10 FY2024 and FY2026 for a total funding of \$375,0	a Road. 0,000 FY2022, 000. <b>Project Budget</b>	Palm Breezes Dr. to S. Congress Ave. FINANCIAL SUMMARY Committed % C B 0	Original 7/1/2021	7/1/2021 Paid To Date
Project Title:       Sections of Land         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping O         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwit         Project Manager:       Larry Kelly         PARTICIPATION         Onsultant         SBE       N/A	TION/TEAM tana Road Contract ide	SCOPE/NOT Scope This project consists of restriping sections of Lantan Notes The project is funded at \$75,000 in FY2018, \$10 FY2024 and FY2026 for a total funding of \$375,0	a Road. 0,000 FY2022, 000. Project Budget A	Palm Breezes Dr. to S. Congress Ave. FINANCIAL SUMMARY Committed % C B 0	Original 7/1/2021 Committed	7/1/2021 Paid To Date D
Project Title:       Sections of Lant         Project Number:       1608         BCC District:       Multiple         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/Southwith         Project Manager:       Larry Kelly         PARTICIPATION       MBE         ONSUITANT       SBE         SBE       N/A         Local       N/A	TION/TEAM tana Road Contract ide	SCOPE/NOT Scope This project consists of restriping sections of Lantan Notes The project is funded at \$75,000 in FY2018, \$10 FY2024 and FY2026 for a total funding of \$375,0	a Road. 0,000 FY2022, 000. Project Budget A	Palm Breezes Dr. to S. Congress Ave. FINANCIAL SUMMARY Committed % C B 0	Original 7/1/2021 Committed	7/1/2021 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRI	PTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Sections of Ok	keechobee Blvd.	Scope		Royal Palm Beach Blvd to SR 7	Original 5/14/2018	Actual 7/14/2018
Project Number: 1609		This project consists of restriping sections of Okee	chopee Boulevard.		5/ 14/2010	// 14/201
BCC District: Multiple						
Delivery Method: Annual Striping	Contract					
Category: S16-Striping		Notes				
Status: Construction		Restriping along Okeechobee Blvd. is done on				
Designer: N/A		funding allows. The project is funded at \$50,000 2023, and \$100,000 in FY 2026 for a total fund				
Contractor: Oglesby/South	wide					
Project Manager: Larry Kelly	FUNDI			FINANCIAL SUMMA	DV	
PARTICIPATION onsultant	FONDI	NG		FINANCIAL SUMIWA	KI	
			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			Α	В	C=B/A	D
WBE N/A Local N/A	IST		\$200,000	\$44,835	22.42%	\$44,835
ontractor						
SBE 100% MBE 0%						
VBE 0% Local 100%	COM COM COM COM Fund Source	оли сом т.т. е (х 100К)				
	PTION/TEAM	SCOPE/NO	TES		SCHEDULE	
DESCRI		Scope			Original	Actual
DESCRIF Project Title: Sections of 10				Pinehurst Dr. to Jog Rd.	<b>Original</b> 5/15/2018	8/9/2018
DESCRI		Scope		Pinehurst Dr. to Jog Rd. Congress to Florida Mango	Original	
DESCRI Project Title: Sections of 10 Project Number: 1610 BCC District: 03 Delivery Method: Annual Striping	th Avenue North	Scope			<b>Original</b> 5/15/2018	8/9/2018
Project Title:         Sections of 10           Project Number:         1610           BCC District:         03           Delivery Method:         Annual Striping           Category:         S16-Striping	th Avenue North	Scope			<b>Original</b> 5/15/2018	8/9/2018
Project Title:         Sections of 10           Project Number:         1610           BCC District:         03           Delivery Method:         Annual Striping           Category:         S16-Striping           Status:         Construction	th Avenue North	Scope This project consists of restriping sections of 10th / Notes Restriping along 10th Avenue North is done on	Avenue North. an as needed basis		<b>Original</b> 5/15/2018	8/9/2018
Project Title:         Sections of 10           Project Number:         1610           BCC District:         03           Delivery Method:         Annual Striping           Category:         S16-Striping           Status:         Construction           Designer:         N/A	<b>th Avenue North</b> 9 Contract	Scope This project consists of restriping sections of 10th / Notes Restriping along 10th Avenue North is done on as funding allows. The project is funded at \$50,	avenue North. an as needed basis 000 in FY 2018 and		<b>Original</b> 5/15/2018	8/9/2018
Project Title:         Sections of 10           Project Number:         1610           BCC District:         03           Delivery Method:         Annual Striping           Category:         S16-Striping           Status:         Construction           Designer:         N/A           Contractor:         Oglesby/South	<b>th Avenue North</b> 9 Contract	Scope This project consists of restriping sections of 10th / Notes Restriping along 10th Avenue North is done on	avenue North. an as needed basis 000 in FY 2018 and		<b>Original</b> 5/15/2018	8/9/2018
Project Title:       Sections of 10         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/South         Project Manager:       Larry Kelly	<b>th Avenue North</b> g Contract wide	Scope This project consists of restriping sections of 10th / Notes Restriping along 10th Avenue North is done on as funding allows. The project is funded at \$50, FY 2023, and \$100,000 in FY 2026 for a total fu	avenue North. an as needed basis 000 in FY 2018 and	Congress to Florida Mango	Original 5/15/2018 4/4/2021	8/9/2018
Project Title:       Sections of 10         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/South         Project Manager:       Larry Kelly	<b>th Avenue North</b> 9 Contract	Scope This project consists of restriping sections of 10th / Notes Restriping along 10th Avenue North is done on as funding allows. The project is funded at \$50, FY 2023, and \$100,000 in FY 2026 for a total fu	avenue North. an as needed basis 000 in FY 2018 and		Original 5/15/2018 4/4/2021	8/9/2018
Project Title:       Sections of 10         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/South         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant	<b>th Avenue North</b> g Contract wide	Scope This project consists of restriping sections of 10th / Notes Restriping along 10th Avenue North is done on as funding allows. The project is funded at \$50, FY 2023, and \$100,000 in FY 2026 for a total fu	avenue North. an as needed basis 000 in FY 2018 and	Congress to Florida Mango	Original 5/15/2018 4/4/2021	8/9/2018
Description         Project Title:       Sections of 10         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/South         Project Manager:       Larry Kelly         PARTICIPATION	<b>th Avenue North</b> g Contract wide	Scope This project consists of restriping sections of 10th / Notes Restriping along 10th Avenue North is done on as funding allows. The project is funded at \$50, FY 2023, and \$100,000 in FY 2026 for a total fu	Avenue North. an as needed basis 000 in FY 2018 and inding of \$200,000.	Congress to Florida Mango	Original 5/15/2018 4/4/2021	8/9/2018 3/9/2021
Project Title:       Sections of 10         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/South         Project Manager:       Larry Kelly         PARTICIPATION         Onsultant         SBE       N/A	<b>th Avenue North</b> g Contract wide	Scope This project consists of restriping sections of 10th / Notes Restriping along 10th Avenue North is done on as funding allows. The project is funded at \$50, FY 2023, and \$100,000 in FY 2026 for a total fu	Avenue North. an as needed basis 000 in FY 2018 and Inding of \$200,000. <b>Project Budget</b>	Congress to Florida Mango FINANCIAL SUMMA Committed	Original 5/15/2018 4/4/2021 RY % Committed	8/9/2018 3/9/2021 Paid To Date
Project Title:       Sections of 10         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/South         Project Manager:       Larry Kelly         PARTICIPATION         Onsultant         SBE       N/A	th Avenue North g Contract wide	Scope This project consists of restriping sections of 10th / Notes Restriping along 10th Avenue North is done on as funding allows. The project is funded at \$50, FY 2023, and \$100,000 in FY 2026 for a total fu	Avenue North. an as needed basis 000 in FY 2018 and inding of \$200,000. Project Budget A	Congress to Florida Mango FINANCIAL SUMMA Committed B	Original 5/15/2018 4/4/2021 8 8 8 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9	8/9/2018 3/9/2021 Paid To Date D
Project Title:       Sections of 10         Project Number:       1610         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Oglesby/South         Project Manager:       Larry Kelly         PARTICIPATION         Onsultant         SBE       N/A         MBE       N/A	th Avenue North g Contract wide	Scope This project consists of restriping sections of 10th / Notes Restriping along 10th Avenue North is done on as funding allows. The project is funded at \$50, FY 2023, and \$100,000 in FY 2026 for a total fu	Avenue North. an as needed basis 000 in FY 2018 and inding of \$200,000. Project Budget A	Congress to Florida Mango FINANCIAL SUMMA Committed B	Original 5/15/2018 4/4/2021 8 8 8 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9	8/9/2018 3/9/2021 Paid To Date D



Small Cap Projects

Data Date: 11/21/2024

DESCRIP	TION/TEAM	SCOPE/N			SCHEDULE	
		Scope			Original	Actual
Project Title: Sections of 45th	i Street	This project consists of restriping sections of 4	5th Street.	Military Trail to I-95	7/1/2018	1/16/2019
Project Number: 1611				Greenwood Ave. to Broadway Blvd	d. 3/11/2019	3/18/2019
BCC District: 07				Haverhill to Military	6/25/2021	6/25/2021
Delivery Method: Annual Striping (	Jontract					
Category: S16-Striping		Notes				
Status: Construction		Restriping along 45th Street is done on an a funding allows. The project is funded at \$50				
Designer: N/A	:	2023, and \$75,000 in FY 2026 for a total fur				
Contractor: Oglesby/Southw	ide					
Project Manager: Larry Kelly						
PARTICIPATION	FUNDIN	NG		FINANCIAL SUMMARY	1	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A			A	B	C=B/A	D
/BE N/A Local N/A	IST		\$175,000	\$97,622	55.78%	\$38,077
ontractor			,			,.
BE 100% MBE 0%						
/BE 0% Local 100%	Fund Source (	(x 100K)				
DESCRIP	TION/TEAM	SCOPE/N	IOTES		SCHEDULE	
		SCOPE/N Scope	IOTES		Original	Actual
Project Title: Congress Ave. c		Scope This project will replace an existing bridge that	was built over 50 years ago.	Design Contract Notice to Proceed	Original 2/1/2020	Actual 1/15/2020
Project Title: Congress Ave. o Project Number: 1614		Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion	Original           1         2/1/2020           12/1/2024         12/1/2024	
Project Title: Congress Ave. o Project Number: 1614 BCC District: 02		Scope This project will replace an existing bridge that	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original           2/1/2020           12/1/2024           3/1/2025	
Project Title: Congress Ave. of Project Number: 1614 BCC District: 02 Delivery Method: Design CCNA	over PBC Lat. 2 Canal (934251)	Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety.	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           2/1/2020           12/1/2024           3/1/2025           6/1/2025	
Project Title:Congress Ave. ofProject Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge Repl	over PBC Lat. 2 Canal (934251)	Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date	Original           2/1/2020           12/1/2024           3/1/2025	
Project Title:Congress Ave. ofProject Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge ReplStatus:Design	over PBC Lat. 2 Canal (934251)	Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety.	was built over 50 years ago. widths, geometry, and	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           2/1/2020           12/1/2024           3/1/2025           6/1/2025	
Project Title:Congress Ave. ofProject Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge ReplStatus:DesignDesigner:Stantec	over PBC Lat. 2 Canal (934251)	Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is ongoing (95% complete). FY 2019 IST \$200,000	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           2/1/2020           12/1/2024           3/1/2025           6/1/2025	
Project Title:Congress Ave. ofProject Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge ReplStatus:DesignDesigner:StantecContractor:TBD (bid)	over PBC Lat. 2 Canal (934251)	Scope         This project will replace an existing bridge that         The new bridge will improve traffic safety (lane         parapets), improve roadway drainage, and enh         safety.         Notes         Design is ongoing (95% complete).         FY 2019 IST \$200,000         The scheduled dates have been revised to be	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           2/1/2020           12/1/2024           3/1/2025           6/1/2025	
Project Title:Congress Ave. ofProject Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge ReplStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:Maroun Azzi	over PBC Lat. 2 Canal (934251) acements	Scope         This project will replace an existing bridge that         The new bridge will improve traffic safety (lane         parapets), improve roadway drainage, and enh         safety.         Notes         Design is ongoing (95% complete).         FY 2019 IST \$200,000         The scheduled dates have been revised to opermitting delays.	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           2/1/2020           12/1/2024           3/1/2025           6/1/2025           4/1/2027	
Project Title:Congress Ave. ofProject Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge ReplStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:Maroun AzziPARTICIPATION	over PBC Lat. 2 Canal (934251)	Scope         This project will replace an existing bridge that         The new bridge will improve traffic safety (lane         parapets), improve roadway drainage, and enh         safety.         Notes         Design is ongoing (95% complete).         FY 2019 IST \$200,000         The scheduled dates have been revised to opermitting delays.	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           2/1/2020           12/1/2024           3/1/2025           6/1/2025           4/1/2027	
Project Title:Congress Ave. ofProject Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge ReplStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:Maroun AzziPARTICIPATIONnsultant	over PBC Lat. 2 Canal (934251) acements	Scope         This project will replace an existing bridge that         The new bridge will improve traffic safety (lane         parapets), improve roadway drainage, and enh         safety.         Notes         Design is ongoing (95% complete).         FY 2019 IST \$200,000         The scheduled dates have been revised to opermitting delays.	was built over 50 years ago. widths, geometry, and nance pedestrian sidewalk	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           2/1/2020           12/1/2024           3/1/2025           6/1/2025           4/1/2027	
Project Title:Congress Ave. ofProject Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge ReplStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:Maroun AzziPARTICIPATIONDesultantSBE31%MBEN/A	over PBC Lat. 2 Canal (934251) acements	Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is ongoing (95% complete). FY 2019 IST \$200,000 The scheduled dates have been revised to a permitting delays. NG	was built over 50 years ago. e widths, geometry, and hance pedestrian sidewalk depict design, utility and Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           2/1/2020           12/1/2024           3/1/2025           6/1/2025           4/1/2027	1/15/2020 Paid To Date D
Project Title:       Congress Ave. of         Project Number:       1614         BCC District:       02         Delivery Method:       Design CCNA         Category:       B08-Bridge Repl         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       Opsultant         SBE       31%       MBE       N/A         VBE       N/A       Local       100%	over PBC Lat. 2 Canal (934251) acements	Scope         This project will replace an existing bridge that         The new bridge will improve traffic safety (lane         parapets), improve roadway drainage, and enh         safety.         Notes         Design is ongoing (95% complete).         FY 2019 IST \$200,000         The scheduled dates have been revised to opermitting delays.	was built over 50 years ago. e widths, geometry, and nance pedestrian sidewalk depict design, utility and Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original           2/1/2020           12/1/2024           3/1/2025           6/1/2025           4/1/2027	1/15/2020
Project Title:Congress Ave. ofProject Number:1614BCC District:02Delivery Method:Design CCNACategory:B08-Bridge ReplStatus:DesignDesigner:StantecContractor:TBD (bid)Project Manager:Maroun AzziPARTICIPATIONDossultantSBE31%MBEN/A	over PBC Lat. 2 Canal (934251) acements	Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is ongoing (95% complete). FY 2019 IST \$200,000 The scheduled dates have been revised to a permitting delays. NG	was built over 50 years ago. e widths, geometry, and hance pedestrian sidewalk depict design, utility and Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original           2/1/2020           12/1/2024           3/1/2025           6/1/2025           4/1/2027	1/15/2020 Paid To Date D
Project Title:       Congress Ave. of         Project Number:       1614         BCC District:       02         Delivery Method:       Design CCNA         Category:       B08-Bridge Repl         Status:       Design         Designer:       Stantec         Contractor:       TBD (bid)         Project Manager:       Maroun Azzi         PARTICIPATION       MBE         SBE       31%         MBE       N/A         //BE       N/A	over PBC Lat. 2 Canal (934251) acements	Scope This project will replace an existing bridge that The new bridge will improve traffic safety (lane parapets), improve roadway drainage, and enh safety. Notes Design is ongoing (95% complete). FY 2019 IST \$200,000 The scheduled dates have been revised to a permitting delays. NG	was built over 50 years ago. e widths, geometry, and hance pedestrian sidewalk depict design, utility and Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original           2/1/2020           12/1/2024           3/1/2025           6/1/2025           4/1/2027	1/15/2020 Paid To Date D





Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal	Scope This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Proceed	Original	Actual 6/10/202
Project Number: 1615	The new bridge will improve traffic safety (lane widths, geometry, and	Design Completion	4/1/2025	
BCC District: 06	parapets), improve roadway drainage and turning movements and enhance	Construction Bid Date	8/1/2025	
Delivery Method: Design CCNA	pedestrian sidewalk safety.	Construction Start	12/1/2025	
Category: B08-Bridge Replacements	Notes	Construction Complete	12/1/2027	
Status: Design	The project is funded with 5-Year Road Program (RP) funding and			
Designer: Stanley Consultants	IST funding. Design is ongoing (90% complete). Construction of project (including associated roadway improvements) is currently est.			
Contractor: TBD (bid)	at \$2.5m. The IST partially funds design (\$150k) in FY19 and const.			
Project Manager: Will Carey	(\$450k) in FY22.			
PARTICIPATION FUNDIN	G	FINANCIAL SUMMARY	(	
onsultant	Project Budget	Committed	% Committed	Paid To Date
SBE 21.2% MBE 21.2%	A	B	C=B/A	D
WBE 0% Local 100%	IST \$600,000	\$73,998	12.33%	\$67,225
ontractor		+ - <del>,</del>		···,
SBE TBD MBE TBD				
WBE TBD Local TBD Fund Source (x				
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Congress Ave. over LWDD Lat. 24 Canal (PB934479)	Scope		Original	Actual
-	This project will replace an existing bridge that was built over 50 years ago.	Design Contract Notice to Proceed	12/17/2019	1/15/202
Project Number: 1616	The new project will install a culvert under the existing bridge. The project will	Design Consulation		
Project Number: 1616 BCC District: 03	The new project will install a culvert under the existing bridge. The project will improve safety by eliminating barriers and improving slope protection.	Design Completion	3/1/2022	2/1/2022
BCC District: 03		Construction Bid Date	3/1/2022 7/1/2022	2/1/2022 3/22/202
BCC District: 03 Delivery Method: Design CCNA		Construction Bid Date Construction Start	3/1/2022 7/1/2022 1/22/2024	2/1/2022
BCC District: 03	improve safety by eliminating barriers and improving slope protection.	Construction Bid Date	3/1/2022 7/1/2022	2/1/2022 3/22/202
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Close Out	improve safety by eliminating barriers and improving slope protection. Notes The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is	Construction Bid Date Construction Start	3/1/2022 7/1/2022 1/22/2024	2/1/2022 3/22/202
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements	improve safety by eliminating barriers and improving slope protection. Notes The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is complete - working on closing documents.	Construction Bid Date Construction Start	3/1/2022 7/1/2022 1/22/2024	2/1/2022 3/22/202
BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Close Out         Designer:       Stantec	improve safety by eliminating barriers and improving slope protection. <b>Notes</b> The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is complete - working on closing documents. FY 2019 IST \$150,000	Construction Bid Date Construction Start	3/1/2022 7/1/2022 1/22/2024	2/1/2022 3/22/202
BCC District:03Delivery Method:Design CCNACategory:B08-Bridge ReplacementsStatus:Close OutDesigner:StantecContractor:Johnson-Davis, Inc.	improve safety by eliminating barriers and improving slope protection. <b>Notes</b> The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is complete - working on closing documents. FY 2019 IST \$150,000 FY 2022 IST \$950,000	Construction Bid Date Construction Start	3/1/2022 7/1/2022 1/22/2024 11/1/2024	2/1/2022 3/22/202
BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Close Out         Designer:       Stantec         Contractor:       Johnson-Davis, Inc.         Project Manager:       Will Carey	improve safety by eliminating barriers and improving slope protection.  Notes  The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is complete - working on closing documents. FY 2019 IST \$150,000 FY 2022 IST \$950,000 G	Construction Bid Date Construction Start Construction Complete	3/1/2022 7/1/2022 1/22/2024 11/1/2024	2/1/2022 3/22/202 1/22/202
BCC District:       03         Delivery Method:       Design CCNA         Category:       B08-Bridge Replacements         Status:       Close Out         Designer:       Stantec         Contractor:       Johnson-Davis, Inc.         Project Manager:       Will Carey         PARTICIPATION       FUNDIN	improve safety by eliminating barriers and improving slope protection.  Notes  The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is complete - working on closing documents. FY 2019 IST \$150,000 FY 2022 IST \$950,000  G  Project Budget	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	3/1/2022 7/1/2022 1/22/2024 11/1/2024	2/1/2022 3/22/202 1/22/202 Paid To Date
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Close Out Designer: Stantec Contractor: Johnson-Davis, Inc. Project Manager: Will Carey PARTICIPATION FUNDIN onsultant SBE 30% MBE N/A	improve safety by eliminating barriers and improving slope protection.  Notes The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is complete - working on closing documents. FY 2019 IST \$150,000 FY 2022 IST \$950,000  G Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	3/1/2022 7/1/2022 1/22/2024 11/1/2024 % Committed C=B/A	2/1/2022 3/22/202 1/22/202 Paid To Date D
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Close Out Designer: Stantec Contractor: Johnson-Davis, Inc. Project Manager: Will Carey PARTICIPATION FUNDIN FUNDIN	improve safety by eliminating barriers and improving slope protection.  Notes  The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is complete - working on closing documents. FY 2019 IST \$150,000 FY 2022 IST \$950,000  G  Project Budget	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	3/1/2022 7/1/2022 1/22/2024 11/1/2024	2/1/2022 3/22/202 1/22/202 Paid To Date
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Close Out Designer: Stantec Contractor: Johnson-Davis, Inc. Project Manager: Will Carey PARTICIPATION FUNDIN onsultant SBE 30% MBE N/A WBE N/A Local 100%	improve safety by eliminating barriers and improving slope protection.  Notes The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is complete - working on closing documents. FY 2019 IST \$150,000 FY 2022 IST \$950,000  G Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	3/1/2022 7/1/2022 1/22/2024 11/1/2024 % Committed C=B/A	2/1/2022 3/22/202 1/22/202 Paid To Date D
BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Close Out Designer: Stantec Contractor: Johnson-Davis, Inc. Project Manager: Will Carey PARTICIPATION FUNDIN Onsultant SBE 30% MBE N/A WBE N/A Local 100% Ontractor	improve safety by eliminating barriers and improving slope protection.  Notes The Project was bid on 3/22/2022 - with an apparent low bid of \$1.12m. Construction start delayed until 1/22/2024. Construction is complete - working on closing documents. FY 2019 IST \$150,000 FY 2022 IST \$950,000  G Project Budget A	Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	3/1/2022 7/1/2022 1/22/2024 11/1/2024 % Committed C=B/A	2/1/2022 3/22/202 1/22/202 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPT	ION/TEAM		SCOPE/N	OTES		SCHEDULE	
Project Title: A1A from US1 to			ope e project involves addressing drainage issues		Design Contract Notice to Proceed	Original	Actual 5/6/2020
Project Number: 1617			ss) to alleviate chronic or extended flooding.	5	Design Completion	12/1/2024	
BCC District: 01			ude adding a new system and outfall, and ad	•	Construction Start	6/1/2025	
Delivery Method: Design CCNA		proj	ject is funded with IST funding (\$1m) and AF	PA funding (\$500K).	Construction Complete	9/1/2026	
Category: D04-Drainage Imp	provements	Not					
Status: Design			sign is ongoing (95% complete). 2019 IST \$100,000; FY 2021 IST \$400,00	NO. EV 2022 IST			
Designer: Baxter Woodman			2019131 \$100,000, F1 2021131 \$400,00 )0,000	JU, FT 2022 IST			
Contractor: TBD		The	e scheduled dates have been revised to d	epict coordination,			
Project Manager: Carlos Bojorge			sign, utility and permitting delays.				
PARTICIPATION	· · · · · · · · · · · · · · · · · · ·	FUNDING			FINANCIAL SUMMAR	Y	
onsultant SBF 27.8% MBF 8.9%				Project Budget	Committed	% Committed	Paid To Date
SBE 27.8% MBE 8.9%				Α	В	C=B/A	D
WBE 0% Local 100%			IST	\$1,000,000	\$125,794	12.58%	\$120,537
ontractor							
SBE TBD MBE TBD							
TDD	0.04	0.6M	0.7M 0.9M 1.1M				
WBE TBD Local TBD	10.00 U.C. U. U.C. U. U.C. U. U.C. U.C. U	Fund Source (x 100K)	0.7M 0.5M 1.1M				
WBE TBD Local TBD	ION/TEAM	Fund Source (x 100K)		OTES		SCHEDULE	
DESCRIPT		Sco	оре		Milling and Payament Complete	Original	Actua
DESCRIPT Project Title: Lantana Rd. from		Sco			Milling and Pavement Complete	Original 2/1/2025	Actua
DESCRIPT		Sci Res FY2	<b>ope</b> surfacing 1.1 miles (5.5 lane miles) of Lantan 2019 IST \$500,000		Traffic Striping Complete	Original 2/1/2025 4/15/2025	Actua
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620	I-95 to US-1	Sci Res FY2	ope surfacing 1.1 miles (5.5 lane miles) of Lantan		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2025 4/15/2025 5/1/2025	Actual
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620 BCC District: 07	I-95 to US-1	Sci Res FY2	ope surfacing 1.1 miles (5.5 lane miles) of Lantan 2019 IST \$500,000 2022 IST \$100,000		Traffic Striping Complete	Original 2/1/2025 4/15/2025	Actual
Project Title:         Lantana Rd. from           Project Number:         1620           BCC District:         07           Delivery Method:         Annual Constructi           Category:         R04-Resurfacing           Status:         Construction	I-95 to US-1	Sco Res FY2 FY2 No Out	ope surfacing 1.1 miles (5.5 lane miles) of Lantan 2019 IST \$500,000 2022 IST \$100,000 <b>tes</b> tstanding work includes milling and paving	a Road from I-95 to US 1. g. updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2025 4/15/2025 5/1/2025	Actual
Project Title:         Lantana Rd. from           Project Number:         1620           BCC District:         07           Delivery Method:         Annual Constructi           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A	I-95 to US-1	Sco Res FY2 FY2 No Out	ope surfacing 1.1 miles (5.5 lane miles) of Lantan 2019 IST \$500,000 2022 IST \$100,000 <b>tes</b>	a Road from I-95 to US 1. g. updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2025 4/15/2025 5/1/2025	Actual
Project Title:       Lantana Rd. from         Project Number:       1620         BCC District:       07         Delivery Method:       Annual Constructi         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger	I-95 to US-1	Sco Res FY2 FY2 No Out	ope surfacing 1.1 miles (5.5 lane miles) of Lantan 2019 IST \$500,000 2022 IST \$100,000 <b>tes</b> tstanding work includes milling and paving	a Road from I-95 to US 1. g. updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2025 4/15/2025 5/1/2025	Actual
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620 BCC District: 07 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller	I-95 to US-1	Sca Res FY2 FY2 No Out rest	ope surfacing 1.1 miles (5.5 lane miles) of Lantan 2019 IST \$500,000 2022 IST \$100,000 <b>tes</b> tstanding work includes milling and paving	a Road from I-95 to US 1. g. updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	Original 2/1/2025 4/15/2025 5/1/2025 6/14/2025	Actual
Project Title:       Lantana Rd. from         Project Number:       1620         BCC District:       07         Delivery Method:       Annual Constructi         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller	I-95 to US-1	Sco Res FY2 FY2 No Out	ope surfacing 1.1 miles (5.5 lane miles) of Lantan 2019 IST \$500,000 2022 IST \$100,000 <b>tes</b> tstanding work includes milling and paving	a Road from I-95 to US 1. g. updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	Original 2/1/2025 4/15/2025 5/1/2025 6/14/2025	Actual
Project Title:       Lantana Rd. from         Project Number:       1620         BCC District:       07         Delivery Method:       Annual Constructi         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller	I-95 to US-1	Sca Res FY2 FY2 No Out rest	ope surfacing 1.1 miles (5.5 lane miles) of Lantan 2019 IST \$500,000 2022 IST \$100,000 <b>tes</b> tstanding work includes milling and paving	a Road from I-95 to US 1. 9. updating ADA ramps, 5.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	Original 2/1/2025 4/15/2025 5/1/2025 6/14/2025	
Descript         Project Title:       Lantana Rd. from         Project Number:       1620         BCC District:       07         Delivery Method:       Annual Construction         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       Onsultant	I-95 to US-1	Sca Res FY2 FY2 No Out rest	ope surfacing 1.1 miles (5.5 lane miles) of Lantan 2019 IST \$500,000 2022 IST \$100,000 <b>tes</b> tstanding work includes milling and paving	a Road from I-95 to US 1. g. updating ADA ramps, s. <b>Project Budget</b>	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 2/1/2025 4/15/2025 5/1/2025 6/14/2025 Y Y	Paid To Date
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620 BCC District: 07 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Onsultant SBE N/A MBE N/A	I-95 to US-1	Sca Res FY2 FY2 Noi Out resi	ope surfacing 1.1 miles (5.5 lane miles) of Lantan 2019 IST \$500,000 2022 IST \$100,000 <b>tes</b> tstanding work includes milling and paving	a Road from I-95 to US 1. g. updating ADA ramps, s. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2025 4/15/2025 5/1/2025 6/14/2025 Y Y Committed C=B/A	Paid To Date D
Descript         Project Title:       Lantana Rd. from         Project Number:       1620         BCC District:       07         Delivery Method:       Annual Construction         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       MBE         SBE       N/A       MBE         MBE       N/A       Local	I-95 to US-1	Sca Res FY2 FY2 No Out rest	ope surfacing 1.1 miles (5.5 lane miles) of Lantan 2019 IST \$500,000 2022 IST \$100,000 <b>tes</b> tstanding work includes milling and paving	a Road from I-95 to US 1. g. updating ADA ramps, s. <b>Project Budget</b>	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 2/1/2025 4/15/2025 5/1/2025 6/14/2025 Y Y	Paid To Date
DESCRIPT Project Title: Lantana Rd. from Project Number: 1620 BCC District: 07 Delivery Method: Annual Constructi Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION SBE N/A MBE N/A	I-95 to US-1	Sca Res FY2 FY2 Noi Out resi	ope surfacing 1.1 miles (5.5 lane miles) of Lantan 2019 IST \$500,000 2022 IST \$100,000 <b>tes</b> tstanding work includes milling and paving	a Road from I-95 to US 1. g. updating ADA ramps, s. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2025 4/15/2025 5/1/2025 6/14/2025 Y Y Committed C=B/A	Paid To Date D
Descript         Project Title:       Lantana Rd. from         Project Number:       1620         BCC District:       07         Delivery Method:       Annual Construction         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       MBE         SBE       N/A       MBE         MBE       N/A       Local	I-95 to US-1	Sca Res FY2 FY2 Noi Out resi	ope surfacing 1.1 miles (5.5 lane miles) of Lantan 2019 IST \$500,000 2022 IST \$100,000 <b>tes</b> tstanding work includes milling and paving	a Road from I-95 to US 1. g. updating ADA ramps, s. Project Budget	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 2/1/2025 4/15/2025 5/1/2025 6/14/2025 Y Y Committed C=B/A	Paid To Date D



**Small Cap Projects** 

#### Data Date: 11/21/2024

Report Date: 11/30/2024

DECON	PTION/TEAM	SCOPE/I	NOTES		SCHEDULE	
Project Title: Congress Ave		Scope			Original	Actual
Project Title: Congress Ave Project Number: 1636		The project involves addressing drainage issu		Design Contract Notice to Proceed		4/29/202
BCC District: 07		of Linton) to alleviate chronic or extended floo include adding exfiltration trench. The project		Design Completion	9/1/2025	
Delivery Method: Design CCNA		(\$500k) and ARPA funding (\$500k).	io fundoa with for funding	Construction Start	12/1/2025	
Category: D04-Drainage	Improvements	Notes		Construction Complete	12/1/2026	
Status: Design		Study completed. Design is ongoing (35%	complete).			
Designer: CDI						
Contractor: TBD						
Project Manager: Will Carey						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMARY	ſ	
onsultant			Drain of Budmot	Committed	% Committed	Paid To Date
SBE 100% MBE 0%			Project Budget	Committed	% Committed	
VBE 0% Local 100%	IST		A	B	C=B/A	D
ontractor			\$500,000	\$80,516	16.10%	\$80,516
SBE TBD MBE TBD						
VBE TBD Local TBD	0.0M 0.2M 0.4M 0.5M Fund Source	о ли о о о о о о о о о о о о о о о о о о				
DESCR	PTION/TEAM	SCOPE/I	NOTES		SCHEDULE	
		Scope	NOTES		Original	Actual
Project Title: Boca Rio Rd.	rom S.W. 18th St. to Glades Rd.	Resurfacing 2.5 miles (5.8 lane miles) of Boca	a Rio Road from SW 18th Street	Milling and Pavement Complete	8/1/2025	
-						
Project Number: 1642		to Glades Road.	ment Designt on Dese Dis from	Traffic Striping Complete	10/1/2025	
Project Number: 1642 BCC District: 05	ution Contract	to Glades Road. Note: There is a 5 Yr. Road Program Improve Palmetto Park to Glades that will include resu		Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	10/1/2025 11/1/2025	
Project Number: 1642 BCC District: 05 Delivery Method: Annual Constr		Note: There is a 5 Yr. Road Program Improve Palmetto Park to Glades that will include resu				
Project Number: 1642 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfact		Note: There is a 5 Yr. Road Program Improve Palmetto Park to Glades that will include resu Notes	rfacing this road segment.	ADA (Curb/Cut Ramps) Complete	11/1/2025	
Project Number: 1642 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction		Note: There is a 5 Yr. Road Program Improve Palmetto Park to Glades that will include resu	rfacing this road segment. ing, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	11/1/2025	
Project Number: 1642 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfact Status: Construction Designer: N/A		Note: There is a 5 Yr. Road Program Improve Palmetto Park to Glades that will include resu <b>Notes</b> Outstanding work includes milling and pavi	rfacing this road segment. ing, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	11/1/2025	
Project Number: 1642 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction		Note: There is a 5 Yr. Road Program Improve Palmetto Park to Glades that will include resu <b>Notes</b> Outstanding work includes milling and pavi	rfacing this road segment. ing, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	11/1/2025	
Project Number: 1642 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfact Status: Construction Designer: N/A Contractor: Ranger		Note: There is a 5 Yr. Road Program Improve Palmetto Park to Glades that will include resu <b>Notes</b> Outstanding work includes milling and pavi restriping the road, and replacing traffic loc	rfacing this road segment. ing, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	11/1/2025 12/25/2025	
Project Number: 1642 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller	ng	Note: There is a 5 Yr. Road Program Improve Palmetto Park to Glades that will include resu <b>Notes</b> Outstanding work includes milling and pavi restriping the road, and replacing traffic loc	rfacing this road segment. ing, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	11/1/2025 12/25/2025	
Project Number: 1642 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfact Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION	ng	Note: There is a 5 Yr. Road Program Improve Palmetto Park to Glades that will include resu <b>Notes</b> Outstanding work includes milling and pavi restriping the road, and replacing traffic loc	rfacing this road segment. ing, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete	11/1/2025 12/25/2025	Paid To Date
Project Number: 1642 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Desultant SBE N/A MBE N/A	ng	Note: There is a 5 Yr. Road Program Improve Palmetto Park to Glades that will include resu <b>Notes</b> Outstanding work includes milling and pavi restriping the road, and replacing traffic loc	rfacing this road segment. ing, updating ADA ramps, .ps.	ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY	11/1/2025 12/25/2025	Paid To Date D
Project Number:       1642         BCC District:       05         Delivery Method:       Annual Construction         Category:       R04-Resurfaction         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       Dessultant         SBE       N/A       MBE       N/A         VBE       N/A       Local       N/A	ng	Note: There is a 5 Yr. Road Program Improve Palmetto Park to Glades that will include resu <b>Notes</b> Outstanding work includes milling and pavi restriping the road, and replacing traffic loc	rfacing this road segment. ing, updating ADA ramps, ops. <b>Project Budget</b>	ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMARY Committed	11/1/2025 12/25/2025	
Project Number: 1642 BCC District: 05 Delivery Method: Annual Constr Category: R04-Resurfaci Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Onsultant SBE N/A MBE N/A	ng	Note: There is a 5 Yr. Road Program Improve Palmetto Park to Glades that will include resu <b>Notes</b> Outstanding work includes milling and pavi restriping the road, and replacing traffic loc	rfacing this road segment. ing, updating ADA ramps, ops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	11/1/2025 12/25/2025	D
Project Number:       1642         BCC District:       05         Delivery Method:       Annual Construction         Category:       R04-Resurfaction         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       Dessultant         SBE       N/A       MBE       N/A         VBE       N/A       Local       N/A	ng	Note: There is a 5 Yr. Road Program Improve Palmetto Park to Glades that will include resu <b>Notes</b> Outstanding work includes milling and pavi restriping the road, and replacing traffic loc	rfacing this road segment. ing, updating ADA ramps, ops. Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	11/1/2025 12/25/2025	D



Small Cap Projects

Data Date: 11/21/2024

	PTION/TEAM	SCOP	E/NOTES		SCHEDULE	
Project Title:Countywide SProject Number:1645BCC District:CWDelivery Method:Florida PowerCategory:S14-Street LigStatus:ConstructionDesigner:Florida PowerContractor:Florida PowerProject Manager:May Cheng	hting & Light	Scope These projects replace the high pressure is of the street lights along Conty roads are of the County paying all the operation and mar- responsible for final design and installation Notes There are two street lighting projects (roc (\$12,000) for conversion in FY 2020. All forwarded to FPL for design and installal cost savings, better quality illumination a environmental light source.	wned and maintained by FPL with intenance costs. FPL will be and the County will reimburse FPL. ad segments) funded projects have been tion. The result will provide a	Boca Chase/Cain to 102 Way Lake Worth Rd @Pinehurst	Original S.	Actual
PARTICIPATION	FUNDIN			FINANCIAL SUMM	ARY	
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
WBE N/A Local N/A	IST		Α	В	C=B/A	D
ontractor			\$12,000	\$494	4.12%	\$494
WBE N/A <sub>Local</sub> N/A DESCRI	Fund Source (x		E/NOTES		SCHEDULE	
Project Title: Sections of La	wrence Road	Scope This project consists of restriping sections	of Lawrence Road.	Kewanee Rd. to Lantana	Original 3/1/2021	Actual 3/22/2021
Project Number: 1648 BCC District: Multiple Delivery Method: Annual Stripin Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	g Contract	<b>Notes</b> Restriping along Lawrence Road is don funding allows. The project is funded at 2023, and \$100,000 in FY 2025, for a to	\$50,000 in FY 2020 and FY			
BCC District: Multiple Delivery Method: Annual Stripin Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	g Contract FUNDIN	Restriping along Lawrence Road is dom funding allows. The project is funded at 2023, and \$100,000 in FY 2025, for a to	\$50,000 in FY 2020 and FY	FINANCIAL SUMM	ARY	
BCC District: Multiple Delivery Method: Annual Stripin Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION		Restriping along Lawrence Road is dom funding allows. The project is funded at 2023, and \$100,000 in FY 2025, for a to	\$50,000 in FY 2020 and FY	FINANCIAL SUMM	ARY % Committed	Paid To Date
BCC District: Multiple Delivery Method: Annual Stripin Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Onsultant SBE N/A MBE N/A	FUNDIN	Restriping along Lawrence Road is dom funding allows. The project is funded at 2023, and \$100,000 in FY 2025, for a to	\$50,000 in FY 2020 and FY tal funding of \$200,000.			Paid To Date D
BCC District: Multiple Delivery Method: Annual Stripin Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local 100% Contractor		Restriping along Lawrence Road is dom funding allows. The project is funded at 2023, and \$100,000 in FY 2025, for a to	\$50,000 in FY 2020 and FY tal funding of \$200,000. Project Budget	Committed	% Committed	
BCC District: Multiple Delivery Method: Annual Stripin Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION DARTICIPATION SBE N/A MBE N/A NBE N/A Local 100%	FUNDIN	Restriping along Lawrence Road is dom funding allows. The project is funded at 2023, and \$100,000 in FY 2025, for a to	\$50,000 in FY 2020 and FY tal funding of \$200,000. Project Budget A	Committed	% Committed C=B/A	D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPT			SCO	PE/NOTES		SCHEDULE	
		Sco				Original	Actual
Project Title: Sections of Dona	ald Ross Road	This	project consists of restriping section	s of Donald Ross Road.	64th Dr. to Jog Road	4/2/2021	3/6/2021
Project Number: 1649					Prosperity Farms Road to US 1	4/21/2022	4/19/2022
BCC District: 01					Alt. A-1-A to Prosperity Farms Ro	bad 8/10/2023	8/10/2023
Delivery Method: Annual Striping C	ontract				US 1 to A-1-A	8/24/2023	8/24/2023
Category: S16-Striping		Note					
Status: Construction			triping along Donald Ross Road is ling allows. The project is funded a				
Designer: N/A			5,000 in FY 2024, and \$25,000 in				
Contractor: Southwide			0,000.				
Project Manager: Larry Kelly							
PARTICIPATION		FUNDING			FINANCIAL SUMMAR	RY	
onsultant							
SBE N/A MBE N/A				Project Budget	Committed	% Committed	Paid To Date
				Α	В	C=B/A	D
WBE N/A Local N/A	IST			\$200,000	\$49,272	24.64%	\$49,272
ontractor							
SBE 100% MBE 0%							
	0.0M 0.2M 0.4M	0.PM	0.7M 0.9M 1.1M				
			0.7M 0.9M 1.1M				
VBE 0% Local 100%		Fund Source (x 100K)	0.7M 0.9M 1.1M				
		Fund Source (x 100K)		PE/NOTES		SCHEDULE	
DESCRIPT	ION/TEAM	Fund Source (x 100K)	SCO	PE/NOTES		SCHEDULE Original	Actual
DESCRIPT Project Title: Sections of Sum	ION/TEAM	Sco	SCO		Congress Ave. to Parker Ave.		<b>Actual</b> 11/30/201
DESCRIPT Project Title: Sections of Sum Project Number: 1653	ION/TEAM	Sco	SCOI pe		Congress Ave. to Parker Ave.	Original	
DESCRIPT Project Title: Sections of Sum Project Number: 1653 BCC District: 03	TON/TEAM mit Blvd	Sco	SCOI pe		Congress Ave. to Parker Ave.	Original	
DESCRIPT Project Title: Sections of Sum Project Number: 1653 BCC District: 03 Delivery Method: Annual Striping C	TON/TEAM mit Blvd	Sco This	SCO pe project consists of restriping section		Congress Ave. to Parker Ave.	Original	
DESCRIPT Project Title: Sections of Sum Project Number: 1653 BCC District: 03 Delivery Method: Annual Striping C Category: S16-Striping	TON/TEAM mit Blvd	Sco This Note	SCO pe project consists of restriping section es	is of Summit Blvd.	Congress Ave. to Parker Ave.	Original	
DESCRIPT Project Title: Sections of Sum Project Number: 1653 BCC District: 03 Delivery Method: Annual Striping C Category: S16-Striping Status: Construction	TON/TEAM mit Blvd	Sco This Note Rest	SCO pe project consists of restriping section es triping along Summit Blvd. is done	s of Summit Blvd. e on an as needed basis as	Congress Ave. to Parker Ave.	Original	
Project Title:         Sections of Sum           Project Number:         1653           BCC District:         03           Delivery Method:         Annual Striping C           Category:         S16-Striping           Status:         Construction           Designer:         N/A	TON/TEAM mit Blvd	Sco This Note fund	SCO pe project consists of restriping section es	s of Summit Blvd. e on an as needed basis as s \$200,000 funding was	Congress Ave. to Parker Ave.	Original	
Project Title:       Sections of Sum         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide	TON/TEAM mit Blvd	Sco This Note fund adva \$75,	SCO pe project consists of restriping section es triping along Summit Blvd. is done ling allows. \$75,000 of the projects anced to FY 2018 (BT 2018 0599) ,000 in FY 2018, \$50,000 in FY 20	s of Summit Blvd. e on an as needed basis as s \$200,000 funding was . The project is now funded at	Congress Ave. to Parker Ave.	Original	
Project Title:       Sections of Sum         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	TON/TEAM mit Blvd	Sco This Note fund adva \$75, for a	SCO pe project consists of restriping section es triping along Summit Blvd. is done ling allows. \$75,000 of the projects anced to FY 2018 (BT 2018 0599)	s of Summit Blvd. e on an as needed basis as s \$200,000 funding was . The project is now funded at		Original 12/1/2018	
Project Title:       Sections of Sum         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	TON/TEAM mit Blvd	Sco This Note fund adva \$75,	SCO pe project consists of restriping section es triping along Summit Blvd. is done ling allows. \$75,000 of the projects anced to FY 2018 (BT 2018 0599) ,000 in FY 2018, \$50,000 in FY 20	s of Summit Blvd. e on an as needed basis as s \$200,000 funding was . The project is now funded at	Congress Ave. to Parker Ave.	Original 12/1/2018	
Project Title:       Sections of Sum         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly	TON/TEAM mit Blvd	Sco This Note fund adva \$75, for a	SCO pe project consists of restriping section es triping along Summit Blvd. is done ling allows. \$75,000 of the projects anced to FY 2018 (BT 2018 0599) ,000 in FY 2018, \$50,000 in FY 20	es of Summit Blvd. e on an as needed basis as s \$200,000 funding was . The project is now funded at 020, and \$75,000 in FY 2025	FINANCIAL SUMMAR	Original 12/1/2018	11/30/201
Project Title: Sections of Sum Project Number: 1653 BCC District: 03 Delivery Method: Annual Striping C Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly PARTICIPATION	TON/TEAM mit Blvd	Sco This Note fund adva \$75, for a	SCO pe project consists of restriping section es triping along Summit Blvd. is done ling allows. \$75,000 of the projects anced to FY 2018 (BT 2018 0599) ,000 in FY 2018, \$50,000 in FY 20	e on an as needed basis as s \$200,000 funding was . The project is now funded at )20, and \$75,000 in FY 2025 Project Budget	FINANCIAL SUMMAR	Original 12/1/2018 ?Y % Committed	11/30/201 Paid To Date
Description         Project Title:       Sections of Sum         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Dessultant         SBE       N/A       MBE       N/A	TION/TEAM mit Blvd	Sco This Note fund adva \$75, for a	SCO pe project consists of restriping section es triping along Summit Blvd. is done ling allows. \$75,000 of the projects anced to FY 2018 (BT 2018 0599) ,000 in FY 2018, \$50,000 in FY 20	es of Summit Blvd. e on an as needed basis as s \$200,000 funding was . The project is now funded at 020, and \$75,000 in FY 2025	FINANCIAL SUMMAR	Original 12/1/2018	11/30/201
Project Title:       Sections of Sum         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         NBE       N/A       Local       N/A	TON/TEAM mit Blvd	Sco This Note fund adva \$75, for a	SCO pe project consists of restriping section es triping along Summit Blvd. is done ling allows. \$75,000 of the projects anced to FY 2018 (BT 2018 0599) ,000 in FY 2018, \$50,000 in FY 20	e on an as needed basis as s \$200,000 funding was . The project is now funded at )20, and \$75,000 in FY 2025 Project Budget	FINANCIAL SUMMAR	Original 12/1/2018 ?Y % Committed	11/30/201 Paid To Date
Project Title:       Sections of Sum         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       MBE	TION/TEAM mit Blvd	Sco This Note fund adva \$75, for a	SCO pe project consists of restriping section es triping along Summit Blvd. is done ling allows. \$75,000 of the projects anced to FY 2018 (BT 2018 0599) ,000 in FY 2018, \$50,000 in FY 20	e on an as needed basis as s \$200,000 funding was . The project is now funded at 020, and \$75,000 in FY 2025 Project Budget A	FINANCIAL SUMMAR Committed B	Original           12/1/2018           XY           % Committed           C=B/A	11/30/201 Paid To Date D
Project Title:       Sections of Sum         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         VBE       N/A       Local       N/A	TION/TEAM mit Blvd	Sco This Note fund adva \$75, for a	SCO pe project consists of restriping section es triping along Summit Blvd. is done ling allows. \$75,000 of the projects anced to FY 2018 (BT 2018 0599) ,000 in FY 2018, \$50,000 in FY 20	e on an as needed basis as s \$200,000 funding was . The project is now funded at 020, and \$75,000 in FY 2025 Project Budget A	FINANCIAL SUMMAR Committed B	Original           12/1/2018           XY           % Committed           C=B/A	11/30/201 Paid To Date D
Project Title:       Sections of Sum         Project Number:       1653         BCC District:       03         Delivery Method:       Annual Striping C         Category:       S16-Striping         Status:       Construction         Designer:       N/A         Contractor:       Southwide         Project Manager:       Larry Kelly         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         VBE       N/A       Local       N/A	TION/TEAM mit Blvd	Sco This Note fund adva \$75, for a	SCO pe project consists of restriping section es triping along Summit Blvd. is done ling allows. \$75,000 of the projects anced to FY 2018 (BT 2018 0599) ,000 in FY 2018, \$50,000 in FY 20	e on an as needed basis as s \$200,000 funding was . The project is now funded at 020, and \$75,000 in FY 2025 Project Budget A	FINANCIAL SUMMAR Committed B	Original           12/1/2018           XY           % Committed           C=B/A	11/30/201 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Congress Avenue at Palm Beach Lakes	The project involves upgrad	ing the drainage system along this intersection to	Design Contract Notice to Procee	ed 7/15/2015	7/15/2015
Project Number: 1659	Ţ,	ainage improvements will include upsizing some	Design Completion	8/1/2022	12/1/2022
BCC District: 07	existing pipes, adding a para exfiltration trench.	allel trunk line system to the outfall, and adding	Construction Bid Date	4/1/2025	
Delivery Method: Design CCNA			Construction Start	10/1/2025	
Category: D04-Drainage Improvements	Notes		Construction Complete	4/1/2027	
Status: Design		5-Year Road Program (RP) funding and			
Designer: Arcadis	_	project (incl. assoc. rdwy. improvements) is le IST partially funds the const. at			
Contractor: TBD		oject is currently delayed and scheduled to			
Project Manager: Maroun Azzi	begin const. in FY25 due t				
	JNDING		FINANCIAL SUMMAR	Y	
sultant		Project Budget	Committed	% Committed	Paid To Date
3E 37.6% MBE 15.5%		A	В	C=B/A	D
BE 0% Local 100%	IST	\$500,000	\$0	0.00%	\$0
itractor					
BE TBD MBE TBD					
0.0M 0.2M 0.4M	0.6M 0.7M 0.3M	1.14			
BE TBD Local TBD Fund	еми езми езми d Source (x 100К)	1.154			
BE TBD Local TBD Fund		SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE Original	Actual
DESCRIPTION/TEAM Project Title: Haverhill Rd from Lake Worth Road to 10th Ave.	i Source (x 100K) Scope	SCOPE/NOTES	Study Start		<b>Actual</b> 10/4/2022
DESCRIPTION/TEAM Project Title: Haverhill Rd from Lake Worth Road to 10th Ave. Project Number: 1660	i Source (x 100K) Scope	sing drainage issues along Haverhill Rd. (Lake	Study Start Study Complete	Original	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03	I Source (x 100K) Scope The project involves address	sing drainage issues along Haverhill Rd. (Lake		Original 11/1/2022	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA	Scope The project involves address Worth to 10th) to alleviate ch	sing drainage issues along Haverhill Rd. (Lake	Study Complete	Original 11/1/2022 12/1/2024	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements	Scope The project involves address Worth to 10th) to alleviate ch	sing drainage issues along Haverhill Rd. (Lake hronic or extended flooding.	Study Complete Design Start	Original 11/1/2022 12/1/2024 3/1/2025	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design	Scope The project involves address Worth to 10th) to alleviate ch Notes The project is in the study	sing drainage issues along Haverhill Rd. (Lake hronic or extended flooding. phase to determine a more precise work	Study Complete Design Start Design Complete	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026	
DESCRIPTION/TEAMProject Title:Haverhill Rd from Lake Worth Road to 10th Ave.Project Number:1660BCC District:03Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Mock Roos	Scope The project involves address Worth to 10th) to alleviate ch Notes The project is in the study	sing drainage issues along Haverhill Rd. (Lake hronic or extended flooding. phase to determine a more precise work ed for design (\$100k) in FY21 and for	Study Complete Design Start Design Complete Construction Start	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD	Scope The project involves address Worth to 10th) to alleviate ch Notes The project is in the study scope. The project is funded	sing drainage issues along Haverhill Rd. (Lake hronic or extended flooding. phase to determine a more precise work ed for design (\$100k) in FY21 and for	Study Complete Design Start Design Complete Construction Start	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027	
DESCRIPTION/TEAMProject Title:Haverhill Rd from Lake Worth Road to 10th Ave.Project Number:1660BCC District:03Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Mock RoosContractor:TBDProject Manage:Will Carey	Scope The project involves address Worth to 10th) to alleviate ch Notes The project is in the study scope. The project is fund- construction (\$400k) in FY	sing drainage issues along Haverhill Rd. (Lake hronic or extended flooding. phase to determine a more precise work ed for design (\$100k) in FY21 and for	Study Complete Design Start Design Complete Construction Start Construction Complete	Original           11/1/2022           12/1/2024           3/1/2025           9/1/2026           3/1/2027           6/1/2028	
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey	Scope The project involves address Worth to 10th) to alleviate ch Notes The project is in the study scope. The project is funded	sing drainage issues along Haverhill Rd. (Lake hronic or extended flooding. phase to determine a more precise work ed for design (\$100k) in FY21 and for	Study Complete Design Start Design Complete Construction Start	Original           11/1/2022           12/1/2024           3/1/2025           9/1/2026           3/1/2027           6/1/2028	
DESCRIPTION/TEAMProject Title:Haverhill Rd from Lake Worth Road to 10th Ave.Project Number:1660BCC District:03Delivery Method:Design CCNACategory:D04-Drainage ImprovementsStatus:DesignDesigner:Mock RoosContractor:TBDProject Manager:Will Carey	Scope The project involves address Worth to 10th) to alleviate ch Notes The project is in the study scope. The project is fund- construction (\$400k) in FY	sing drainage issues along Haverhill Rd. (Lake hronic or extended flooding. phase to determine a more precise work ed for design (\$100k) in FY21 and for /23.	Study Complete Design Start Design Complete Construction Start Construction Complete	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027 6/1/2028	10/4/2022
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FL	Scope The project involves address Worth to 10th) to alleviate ch Notes The project is in the study scope. The project is fund- construction (\$400k) in FY	sing drainage issues along Haverhill Rd. (Lake hronic or extended flooding. phase to determine a more precise work ed for design (\$100k) in FY21 and for '23. Project Budget	Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027 6/1/2028 Y % Committed	10/4/2022 Paid To Date
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FL         Isultant       MBE	Scope The project involves address Worth to 10th) to alleviate ch Notes The project is in the study scope. The project is fund- construction (\$400k) in FY	sing drainage issues along Haverhill Rd. (Lake hronic or extended flooding. phase to determine a more precise work ed for design (\$100k) in FY21 and for '23. Project Budget A	Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           11/1/2022           12/1/2024           3/1/2025           9/1/2026           3/1/2027           6/1/2028	10/4/2022 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FL         ase       41%         MBE       0%         BE       0%         Local       100%	Scope The project involves address Worth to 10th) to alleviate ch Notes The project is in the study scope. The project is fund- construction (\$400k) in FY	sing drainage issues along Haverhill Rd. (Lake hronic or extended flooding. phase to determine a more precise work ed for design (\$100k) in FY21 and for '23. Project Budget	Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed	Original 11/1/2022 12/1/2024 3/1/2025 9/1/2026 3/1/2027 6/1/2028 Y % Committed	10/4/2022 Paid To Date
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FL         SE       41%         MBE       0%         SE       0%	Scope The project involves address Worth to 10th) to alleviate ch Notes The project is in the study scope. The project is fund- construction (\$400k) in FY	sing drainage issues along Haverhill Rd. (Lake hronic or extended flooding. phase to determine a more precise work ed for design (\$100k) in FY21 and for '23. Project Budget A	Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           11/1/2022           12/1/2024           3/1/2025           9/1/2026           3/1/2027           6/1/2028	10/4/2022 Paid To Date D
DESCRIPTION/TEAM         Project Title:       Haverhill Rd from Lake Worth Road to 10th Ave.         Project Number:       1660         BCC District:       03         Delivery Method:       Design CCNA         Category:       D04-Drainage Improvements         Status:       Design         Designer:       Mock Roos         Contractor:       TBD         Project Manager:       Will Carey         PARTICIPATION       FL         Isultant       MBE	Scope The project involves address Worth to 10th) to alleviate ch Notes The project is in the study scope. The project is fund- construction (\$400k) in FY	sing drainage issues along Haverhill Rd. (Lake hronic or extended flooding. phase to determine a more precise work ed for design (\$100k) in FY21 and for '23. Project Budget A	Study Complete Design Start Design Complete Construction Start Construction Complete FINANCIAL SUMMAR Committed B	Original           11/1/2022           12/1/2024           3/1/2025           9/1/2026           3/1/2027           6/1/2028	10/4/2022 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAMProject Title:Le Chalet Blvd. & Military TrailProject Number:1675BCC District:02Delivery Method:Design CCNACategory:S08-Signals and Signal SystemsStatus:DesignDesigner:Propel Engineering, Inc.Contractor:TBD	Scope This project will rep signal system. FY 2021 IST \$400, FY 2022 IST \$150, Notes Design is ongoing	lace the existing span-wire signal system with a mast arm 000 000	Design NTP Issued Design Complete Construction Start Construction Complete	SCHEDULE           Original           5/14/2021           9/1/2024           1/1/2025           10/1/2025	Actual 4/7/2021
Project Manager: Fattoush Jafar					
PARTICIPATION	FUNDING		FINANCIAL SUMM	IARY	
SBE 92% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
WBE 0% Local 100%	IST	\$550,000	\$111,772	20.32%	\$81,902
SBE TBD MBE TBD	0-4M 0.0M 0.7M	50M 1.3M			
WBE TBD Local TBD	Fund Source (x 100K)				
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Hypoluxo Road & Military Trail	Scope		Design NTP Issued	Original 1/14/2021	Actual 1/14/202
Project Number: 1678	l nis project will rep signal system.	lace the existing span-wire signal system with a mast arm	Design Complete	11/20/2024	1/14/202
BCC District: 02	FY 2021 IST \$400,		Construction Start	3/1/2025	
Delivery Method: Design CCNA	FY 2022 IST \$250,	000	Construction Complete	2/1/2026	
Category: S08-Signals and Signal Systems	Notes		•		
Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Design is ongoin <u>c</u>	(60% complete).			
PARTICIPATION	FUNDING		FINANCIAL SUMN	ARY	
		Project Budget	Committed	% Committed	Paid To Date
SBE 80.8% MBE 14.1%		A	В	C=B/A	D
WBE 0% Local 100%	IST	\$650,000	\$296,210	45.57%	\$255,295
Contractor					
SBE TBD MBE TBD		0.05 T 1.05			



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
	Scope		Original	Actual
Project Title: SR-7 High Mast Towers Rehab(Hypoluxo to N. of Lake W	The existing SR7 high mast lighting is in need of a new LED system. The	Construction Start	4/1/2024	
Project Number: 1681	original intent was to rehab the towers (in FY21) with conversion to LED lights	Construction Complete	12/1/2024	
BCC District: Multiple	(in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting.			
Delivery Method: Reimbursement				
Category: S14-Street Lighting	Notes			
Status: Permitting	The project is funded at \$500k (FY21). Design is complete - pending permit from FDOT. PBC will reimburse Florida Power & Light after			
Designer: Florida Power & Light	they install the lighting.			
Contractor: Florida Power & Light	, , , , , , , , , , , , , , , , , , , ,			
Project Manager: May Cheng				
PARTICIPATION FUNDING	G	FINANCIAL SUMMAR	RY	
sultant	Project Budget	Committed	% Committed	Paid To Date
3E N/A MBE N/A	A	В	C=B/A	D
BE N/A Local N/A	\$500,000	\$837	0.17%	\$837
tractor				
BE N/A MBE N/A				
	0.7M 0.9M 1.1M			
BE N/A Local N/A Fund Source (x	x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
n i chul Mastada Ava farm Militan Taril ta Carana Ava	Scope		Original	Actual
Project Title: Westgate Ave. from Military Trail to Congress Ave.	Scope Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to	Milling and Pavement Complete		Actual 6/2/2022
Project Number: 1706	Scope Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complet	<b>Original</b> 9/1/2022	
Project Number: 1706 BCC District: 07	Scope Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue. Note: There is a LAP improvement project in FY 22/23 for Westgate from	- ·	<b>Original</b> 9/1/2022	
Project Number: 1706 BCC District: 07 Delivery Method: Annual Construction Contract	Scope Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue. Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing	ADA (Curb/Cut Ramps) Complet	Original           9/1/2022           e         11/1/2022	6/2/2022
Project Number: 1706 BCC District: 07 Delivery Method: Annual Construction Contract Category: R04-Resurfacing	Scope Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue. Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing <b>Notes</b>	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete	Original           9/1/2022           e         11/1/2022           12/1/2022	6/2/2022
Project Number:       1706         BCC District:       07         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction	Scope         Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.         Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing         Notes         Outstanding work includes updating ADA ramps, and replacing traffic	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete	Original           9/1/2022           e         11/1/2022           12/1/2022	6/2/2022
Project Number:       1706         BCC District:       07         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A	Scope Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue. Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing <b>Notes</b>	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete	Original           9/1/2022           e         11/1/2022           12/1/2022	6/2/2022
Project Number:1706BCC District:07Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger Construction Industries, Inc.	Scope         Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.         Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing         Notes         Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete	Original           9/1/2022           e         11/1/2022           12/1/2022	6/2/2022
Project Number:1706BCC District:07Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger Construction Industries, Inc.Project Manager:Darren Prainito	Scope         Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.         Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing         Notes         Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete	Original 9/1/2022 e 11/1/2022 12/1/2022 2/1/2023	6/2/2022
Project Number:       1706         BCC District:       07         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger Construction Industries, Inc.         Project Manager:       Darren Prainito         FUNDING       FUNDING	Scope         Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.         Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing         Notes         Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete	Original 9/1/2022 e 11/1/2022 12/1/2022 2/1/2023	6/2/2022
Project Number:1706BCC District:07Delivery Method:Annual Construction ContractCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:Ranger Construction Industries, Inc.Project Manager:Darren Prainito	Scope         Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.         Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing         Notes         Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete	Original 9/1/2022 e 11/1/2022 12/1/2023 2/1/2023	6/2/2022
Project Number: 1706 BCC District: 07 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Darren Prainito PARTICIPATION FUNDING	Scope         Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.         Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing         Notes         Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.         IC         Project Budget	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 9/1/2022 e 11/1/2022 2/1/2023	6/2/2022 7/25/2022 Paid To Date
Project Number: 1706 BCC District: 07 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Darren Prainito PARTICIPATION FUNDING Isultant BE N/A MBE N/A	Scope         Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.         Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing         Notes         Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.         G         Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 9/1/2022 e 11/1/2022 2/1/2023 2/1/2023 XY % Committed C=B/A	6/2/2022 7/25/2022 Paid To Date D
Project Number: 1706 BCC District: 07 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Darren Prainito PARTICIPATION FUNDING Sultant BE N/A MBE N/A BE N/A Local N/A	Scope         Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.         Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing         Notes         Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.         IC         Project Budget	ADA (Curb/Cut Ramps) Complet Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	Original 9/1/2022 e 11/1/2022 2/1/2023	6/2/2022 7/25/2022 Paid To Date
Project Number: 1706 BCC District: 07 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Darren Prainito PARTICIPATION Sultant BE N/A MBE N/A BE N/A Local N/A	Scope         Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.         Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing         Notes         Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.         G         Project Budget         A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 9/1/2022 e 11/1/2022 2/1/2023 2/1/2023 XY % Committed C=B/A	6/2/2022 7/25/2022 Paid To Date D
Project Number: 1706 BCC District: 07 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Construction Industries, Inc. Project Manager: Darren Prainito PARTICIPATION FUNDING Isultant BE N/A MBE N/A	Scope         Resurfacing 1.6 miles (8 lane miles) of Westgate Avenue from Military Trail to Congress Avenue.         Note: There is a LAP improvement project in FY 22/23 for Westgate from Wabasso Drive to Congress that will include resurfacing the existing         Notes         Outstanding work includes updating ADA ramps, and replacing traffic loops. Remaining project improvements waiting on completion of LAP project.         G         Project Budget         A	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	Original 9/1/2022 e 11/1/2022 2/1/2023 2/1/2023 XY % Committed C=B/A	6/2/2022 7/25/2022 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Summit Blvd. & Haverhill Road	Scope			Original	Actual
-		g span-wire signal system with a mast arm	Design NTP Issued	3/1/2022	2/24/2022
Project Number: 1713	signal system.	ST \$450,000 FY 2024 IST \$150,000	Design Complete	9/1/2024	9/1/2024
BCC District: 03	FT 2022 IST \$100,000 FT 2023 IS	51 \$450,000 FT 2024 IST \$150,000	Construction Start	11/19/2024	11/19/202
Delivery Method: Design CCNA			Construction Complete	1/1/2026	
Category: S08-Signals and Signal Systems	Notes				
Status: Design	Construction is ongoing (0% con 24-0635) was approved on 6/4/2				
Designer: Simmons & White, Inc.	\$150,000.				
Contractor: Gerelco Traffic Controls, Inc.					
Project Manager: Fattoush Jafar					
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
nsultant		Project Budget	Committed	% Committed	Paid To Date
SBE 15% MBE 0%		A	В	C=B/A	D
/BE 0% Local 100%	IST	\$700,000	\$593,040	84.72%	\$69,805
ntractor					
BE 0% MBE 0%					
	0.6M 0.2M 0.2M 1				
/BE 0% Local 100%	Fund Source (x 100K)				
DESCRIPTION/TEAM	9	COPE/NOTES		SCHEDULE	
Project Title: Lantana Road & Congress Avenue	Scope			Original	Actual
Project Number: 1714	This project will replace the existin signal system.	g span-wire signal system with a mast arm	Design NTP Issued	12/15/2021	12/15/202
BCC District: Multiple	FY 2022 IST \$150,000		Design Complete	12/24/2024	
Delivery Method: Design CCNA	FY 2023 IST \$500,000		Construction Start	5/1/2025	
Category: S08-Signals and Signal Systems	Notes		Construction Complete	5/1/2026	
Status: Design	Design is ongoing (95% completed	te).			
Designer: Propel Engineering, Inc.					
Contractor: TBD					
Project Manager: Fattoush Jafar					
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARY	
onsultant					
		Project Budget	Committed	% Committed	Paid To Date
BE 92% MBE 0%		A	В	C=B/A	D
					\$98,075
VBE 0% Local 100%	IST	\$650,000	\$155,315	23.89%	\$90,075
VBE 0% Local 100%	IST	\$650,000	\$155,315	23.89%	\$90,075
/BE 0% Local 100% ntractor	IST	\$650,000	\$155,315	23.89%	\$ <b>30,01</b> 3
VBE 0% Local 100%	LST 5.00 5.00 T	\$650,000	\$155,315	23.89%	\$90,075



Small Cap Projects

Data Date: 11/21/2024

	DESCRIPT	ION/TEAM	SCOPE/NC	TES		SCHEDULE	
Project Numb BCC Distr Delivery Metho Catego Stat Design Contract	tle: Countywide Stre ber: 1718 ict: CW od: Florida Power and ory: S14-Street Lightin us: Design her: Florida Power & L tor: Florida Power & L her: May Cheng	<b>et Lighting FY22 (frmly Okeechobee Blv</b> d Light ng .ight	Scope These projects replace the high pressure sodium of the street lights along County roads are owned the County paying all the operation and maintenar responsible for final design and installation and the Notes There are 8 street lighting projects (road segn (\$840,000) for conversion in FY 2022. The re- savings, better quality illumination and a more environmental light source.	lights with LED lights. Many and maintained by FPL with nce costs. FPL will be the County will reimburse FPL. ments) funded sult will provide a cost	Northlake/Kelso Dr to Military Donald Ross/Jog to 64th Dr. Yamato/SR 7 to Boca City Lit Boynton Beach/SR 7 to Turn West Atlantic/Turnpike to Mili Okeechobee/Turpike to WPB Summit/Jog to C-51 Canal Seacrest/Hypoluxo to Mentor FINANCIAL SUMM Committed	N. mits pike tary i City Limits ne Rd 6/1/2022	Actual 6/1/2022 Paid To Date
BE N/A	MBE N/A				•		
BE N/A	Local N/A		IST	A\$840.000	B \$71,401	C=B/A 8.50%	D \$56,539
BE N/A /BE N/A	MBE N/A Local N/A	eau eau eau eau Fund Source (x	e.m. e.m. 1.m. x 100K)				
	DESCRIPT		SCOPE/NO	TEQ		SCHEDUI E	
Project Tit	DESCRIPT		SCOPE/NC Scope			SCHEDULE Original	Actual
Project Numb BCC Distr Delivery Metho Catego Stati Design Contract	tle: Sections of Woo	lbright Road		olbright Road. an as needed basis as 00 in FY2022 and	Federal to Ocean		Actual 9/22/2023
Project Numb BCC Distr Delivery Metho Catego Stati Design Contract	tle: Sections of Woo ber: 1727 ict: Multiple od: Annual Striping C ory: S16-Striping us: Construction her: N/A tor: Southwide her: Larry Kelly	lbright Road	Scope This project consists of restriping sections of Woo Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0 \$150,000 in FY2026 for a total funding of \$20	olbright Road. an as needed basis as 00 in FY2022 and	Federal to Ocean	Original 9/22/2023	
Project Numb BCC Distr Delivery Metho Catego Statr Design Contract Project Manag PARTICIE nsultant	tle: Sections of Woo her: 1727 ict: Multiple od: Annual Striping C bry: S16-Striping us: Construction her: N/A tor: Southwide ler: Larry Kelly PATION	Ibright Road ontract	Scope This project consists of restriping sections of Woo Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0 \$150,000 in FY2026 for a total funding of \$20	olbright Road. an as needed basis as 00 in FY2022 and		Original 9/22/2023	
Project Numb BCC Distr Delivery Metho Catego Statr Design Contract Project Manag PARTICIF nsultant BE N/A	tle: Sections of Woo her: 1727 ict: Multiple od: Annual Striping C hyperim S16-Striping us: Construction her: N/A tor: Southwide her: Larry Kelly PATION MBE N/A	Ibright Road ontract FUNDIN	Scope This project consists of restriping sections of Woo Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0 \$150,000 in FY2026 for a total funding of \$20	olbright Road. an as needed basis as 00 in FY2022 and 0,000.	FINANCIAL SUMM	Original 9/22/2023	9/22/2023
Project Numb BCC Distr Delivery Metho Catego Statr Design Contract Project Manag PARTICIF	tle: Sections of Woo per: 1727 ict: Multiple od: Annual Striping C pry: S16-Striping us: Construction per: N/A tor: Southwide per: Larry Kelly PATION MBE N/A Local N/A	Ibright Road ontract	Scope This project consists of restriping sections of Woo Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0 \$150,000 in FY2026 for a total funding of \$20	olbright Road. an as needed basis as 00 in FY2022 and 0,000. <b>Project Budget</b>	FINANCIAL SUMM Committed	Original 9/22/2023 9/22/2023 9/22/2023	9/22/2023 Paid To Date
Project Numb BCC Distr Delivery Metho Catego Statr Design Contract Project Manag PARTICIF nsultant BE N/A /BE N/A ntractor	tle: Sections of Woo her: 1727 ict: Multiple od: Annual Striping C hy: S16-Striping us: Construction her: N/A tor: Southwide her: Larry Kelly PATION MBE N/A	Ibright Road ontract FUNDIN	Scope This project consists of restriping sections of Woo Notes Restriping along Woolbright Road is done on funding allows. The project is funded at \$50,0 \$150,000 in FY2026 for a total funding of \$20	olbright Road. an as needed basis as 00 in FY2022 and 0,000. Project Budget	FINANCIAL SUMM Committed B	Original 9/22/2023 9/22/2023 9/22/2023 9/22/2023 9/22/2023 9/22/2023 9/22/2023 9/22/2023 9/22/2023 9/22/2023 9/22/2023 9/22/2023 9/22/2023 9/22/2023	9/22/2023 Paid To Date D



**Small Cap Projects** 

#### Data Date: 11/21/2024

Report Date: 11/30/2024

A         B         C=B/A         D           State         Local         NA         Local         NA         Local         NA         Local         NA         Local         NA         Local         NA         Local         State         State         State         State         State         State         State         State         Contractor         Ranger         Project Number         11/1/2023         6/7/2024           Delivery Method         Annual Construction Contract         Calegory:         R04-Resurfacing 1         Notes         Notes         Notes         Notes         Notes         Notes         Notes         Notes         Notes         State         Contractor         Ranger         Project Number         ** Committed	ORIE							
Project Tute:         Havenili Rd. from Rodbuck Rd. 10 458 St. Project Number:         Project Tute:         Malling and Pavement Complete         Malling	DESCRIPTION/TEAM	SCOPE/NOT	ES		SCHEDULE			
Project Number: 1735 Software: 077 Desinery Method: Catagory: NA Contactor: MAM Agenda Mainternance Project Manager: Chease Miler E NA E NA Mage NA	Brokert Titles, Haverbill Rd, from Roebuck Rd, to 45th St	Scope			-	Actual		
Bit Project Namage:         Private IT # 2000         Privat IT # 2000         Private IT # 2000	-		ad from Roebuck Road to	3	11/1/2024			
Delivery Method:         Project Surgicy:         Project Surgicy:<		45th Street.						
Letter View       Outgoing ADA range, Status: Construction       Notes       Custanding work includes mailing and paving, updating ADA range, reating the road, and replacing traffic loops.       Traffic Loops Compiles       61/2025         Project Manager:       Chase Miller       Project Badget       Committed       % Committed       Pail To base         Participant       Image: NA       MBE       NA       MBE       % Committed       Pail To base         Participant       Image: NA       MBE       NA       MBE       % Committed       Pail To base         E       NA       MBE       NA       MBE       NA       B       C-BIA       D         E       NA       Local       NA       MBE       NA       B       C-BIA       D         E       15%       MBE       NA       E       SCOPE       Committed       % Committed       Pail To base         Project Title:       107 Ave N. from Congress Ave. to 185       SCOPE       SCOPE       Resultations for the local status for the local st		FY2023 IST \$720.000		ADA (Curb/Cut Ramps) Complete	2/1/2025			
Status:         Contractor:         MA         MA Ashaht Maintenance         Dustanding work includes milling and parking updating ADA ramps, mestigning the road, and replacing falls loops.           Project Munage:         Chantenance         FUNDING         FUNDING         FUNDING         Project Budget         R         R         R         Project Budget         R         R         Project Budget         R         Project Budget         Commited         R         Project Budget         Commited         Project Budget         R         Project Budget         Commited         Project Budget         R         R         R         R				Traffic Loops Complete	5/1/2025			
Designer:         NA         restripting the read, and replacing traffic loops.           Project Minague / Committed         M&M Asphalt Maintenance         Project Minague / Committed         Pro								
During million       With Mappeline       FUNDING       FUNDING         Project Munager:       Chamitted       % Committed       % Committed       % Committed       Paid To Date         Sultant       Project Munger:       Committed       % Committed       % Committed       % Committed       Paid To Date         A       B       C-BIA       D       S720,000       \$716,230       99.45%       \$715,554         Vertactor       Fund Source (r, to source)       Fund Source (r, to source) </td <td></td> <td></td> <td>pdating ADA ramps,</td> <td></td> <td></td> <td></td>			pdating ADA ramps,					
Project Namage:         Chase Miller           PARTICIPATION         FUNDING         FUNDING           Participation         FUNDING         Project Rudget         Committed         % Committed         Paid To Date           A         B         C=BIA         D         State         D         State         D           VE         NA         Local         NA         MBE         NA         Committed         % Committed         Paid To Date           VE         VS         Local         NA         Local         Committed         % Committed         Paid To Date           VE         VS         Local         NA         B         C=BIA         D           VE         VS         Local         NA         B         C=BIA         D           VE         VS         Local         NA         B         C=BIA         D           VE         VS         Colal         State         State         State         State         State           VE         VS         Scope								
PARTICIPATION         FUNDING         FUNDING           SUITATION         FUNDING         FUNDING         FUNDING         Project Budget         Committed         % Committed								
Suitant         MBE         NA         MBE         NA         Local         NBE         %         MBE         %         MA         MBE         %         MA         MBE         %         MME         %         MME         %         MME         %         MME         MA <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Best       NA       MBE       NA       Local       NA		FUNDING		FINANCIAL SUMMAR	Y			
A         B         C=B/A         D           Status         Contractor         SCOPE/NOTES         Status         SCOPE/NOTES         Mileg and Pavement Complete         1/1/2023         5/2/2024           Delivery Method:         Annual Construction Contract         Category:         RO/H.Resurfacing         Scope         Project Title:         101/N Ave N. from Congress Ave: to 1-95         Project Title:         11 miles (5 is non-miles) of 10th Avenue North from Congress         Actual to 1-96         Miling and Pavement Complete         1/1/2023         6/2/2024           Delivery Method:         Annual Construction Contract         Category:         RO/H.Resurfacing         1/1/2023         1/1/2024         6/2/2024           Status         Contractor:         Ranger         Project Title:         10 miles (5 in miles) of 10th Avenue North from Congress         April 1 miles (5 in miles) of 10th Avenue North from Congress         April 1/1/2023         6/2/2024           Delivery Method:         Annual Construction Contract         Contractor:         Contractor:         Ranger         Project Title:         1/1/2023         1/1/2024         1/1/2024         1/1/2024         1/1/2024         1/1/2024         1/1/2024         1/1/2024         1/1/2024         1/1/1/2024         1/1/1/2024         1/1/1/2024         1/1/1/2024         1/1/1/2024         1/1/1/2024			Project Budget	Committed	% Committed	Paid To Date		
Image: Instant and the set of th	BE N/A MBE N/A		Α	В	C=B/A	D		
Set       15%       MBE       0%       Local       100%       rund Source (x 1998)         Project Title:       OTH Ave N, from Congress Ave. to 1-95         Project Title:       10Th Ave N, from Congress Ave. to 1-95       Scope       Resurfacing 1.1 miles (5.5 lane miles) of 10th Avenue North from Congress       Mile of 100%       9/1/2023       5/28/2024         Delivery Method:       Annual Construction Contract       Conge       Resurfacing 1.1 miles (5.5 lane miles) of 10th Avenue North from Congress       Notes       Project Numer       Project Numar       Project Numer <th< td=""><td>BE N/A <sub>Local</sub> N/A</td><td>IST</td><td>\$720,000</td><td>\$716,230</td><td>99.48%</td><td>\$715,564</td></th<>	BE N/A <sub>Local</sub> N/A	IST	\$720,000	\$716,230	99.48%	\$715,564		
Control       Control       Schedulation         0%       Local 100%       Prind Source (x 100K)         Schedulation         Schedulation         Project Title: 1071 Ave N. from Congress Ave. to 1-95         Project Title: 1073       Scope         BCC District: 03       BCC District: 03         Delivery Method: Annual Construction Contract       FY2023 IST 5840.000         Status: Construction       Notes         Outstanding work includes replacing traffic loops.       Outstanding work includes replacing traffic loops.         Project Manager: Darren Prainto         Project Namager: Darren Prainto         Project Budget       Committed       % Committed       % Committed       % Committed       % Committed       % Committed       % Committed <th %<="" colspan="2" td=""><td>ntractor</td><td></td><td></td><td></td><td></td><td></td></th>	<td>ntractor</td> <td></td> <td></td> <td></td> <td></td> <td></td>		ntractor					
Project Title:       10Th Ave N. from Congress Ave. to 1-95       Resurfacing 1.1 miles (5.5 lane miles) of 10th Avenue North from Congress         Project Number:       1737         BCC District:       03         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manger:       Darren Prainito         PartiClPATION       FUNDING         Status:       Consmitted         N/A       MBE         N/A       Local         V/A       Local         V/A       Local         V/A       MBE         N/A       MBE         N/A       MBE         V/A       Local         V/A       Local         V/A       MBE         V/A       MBE         V/A       Local         V/A       Local <t< th=""><th>DESCRIPTION/TEAM</th><th>SCOPE/NOT</th><th>ES</th><th></th><th></th><th></th></t<>	DESCRIPTION/TEAM	SCOPE/NOT	ES					
Project Number: 1737 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: NA Contractor: Ranger Project Manager: Darren Prainito PARTICIPATION FUNDING FUNDING FUNDING FUNDING FUNDING Complete Notes Outstanding work includes replacing traffic loops. FUNDING FUNDING FUNDING FUNDING FUNDING FUNDING FOR Paid To Date A B C=B/A D S640,000 \$5688,494 91.95% \$5688,494	Project Title: 10Th Ave N. from Congress Ave. to I-95	-		Milling and Pavement Complete				
BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manage: Darren Prainito PARTICIPATION Set N/A MBE N/A E N/A Local N/A E N/A Local N/A E 15% MBE 0% ME 0%	-		ue North from Congress					
Delivery Method     Annual Construction Contract     FY2023 Ist \$860,000       Category:     R04-Resurfacing       Status:     Construction       Designer:     N/A       Contractor:     Ranger       Project Manage:     Darren Prainito         FUNDING     FUNDING         Project Manage:     FUNDING         Project Manage:     Committed       N/A     MBE     N/A       Bage     N/A     Local     N/A       Local     N/A     Local     N/A         Bage     15%     MBE     0%          15%     15%     15%								
Category: R04-Resurfacing   Status: Construction   Designer: N/A   Contractor: Ranger   Project Manage: Darren Prainito     PARTICIPATION   Status:   V/A   MBE   N/A   Local   N/A   Local   N/A   Be   15%   MBE   0%     Notes   Outstanding work includes replacing traffic loops.     Participation:     Participation:     Participation:     Participation:     Participation:     Notes     Outstanding work includes replacing traffic loops.     Participation:     Participation:     Participation:     Participation:     Notes      Outstanding work includes replacing traffic loops.      Participation:              Participation: </td <td>Delivery Method: Annual Construction Contract</td> <td>FY2023 IST \$640,000</td> <td></td> <td></td> <td></td> <td>1/10/2024</td>	Delivery Method: Annual Construction Contract	FY2023 IST \$640,000				1/10/2024		
Status: Construction   Designer: N/A   Contractor: Ranger   Project Manager: Darren Prainito     PARTICIPATION FUNDING   sultant Status:   Set N/A   Local N/A   Local N/A   15% MBE   0% 0%     15% MBE     0% 0%     15% MBE     0% 0%     15% 0% </td <td>Category: R04-Resurfacing</td> <td>Notes</td> <td></td> <td></td> <td>2/2//2024</td> <td></td>	Category: R04-Resurfacing	Notes			2/2//2024			
Contractor: Ranger:   Project Manager: Darren Prainto     PARTICIPATION FUNDING     Sultant:   Sultant:   Be N/A   A MBE   N/A   Local N/A     Image: N/A   Image:		Outstanding work includes replacing traffic loops	S.					
Contractor: Ranger:   Project Manager: Darren Prainto     PARTICIPATION FUNDING     Sultant:   Sultant:   Be N/A   A MBE   N/A   Local N/A     Image: N/A   Image:	Designer: N/A							
PARTICIPATION       FUNDING       FUNDING       FUNDING       FUNDING         Isultant       Isu								
PARTICIPATION       FUNDING       FUNDING       FUNDING       FUNDING         Isultant       Isu	Project Manager: Darren Prainito							
And       MBE       N/A       MBE       MBE       N/A       MBE       M		FUNDING		FINANCIAL SUMMAR	Y			
BE       N/A       MBE       N/A       B       C=B/A       D         A       B       C=B/A       D         Stractor       Stractor <th< td=""><td>nsultant</td><td></td><td></td><td></td><td></td><td></td></th<>	nsultant							
A     B     C=B/A     D       BE     N/A     Local N/A     Image: A model of the second of			Project Budget	Committed	% Committed	Paid To Date		
BE       N/A       Local       N/A       Local       N/A       Image: State of the state			Α	В	C=B/A	D		
Attractor     BE     15%     MBE     0%     100     100     100     100     100     100     100     100	'BE N/A <sub>Local</sub> N/A	IST		\$588,494		\$588,494		
	ntractor		,					
$E = 0\% \qquad   \ ocal \ 100\% \qquad \qquad E = 0\% \qquad   \ ocal \ 100\% \qquad \qquad E = 0\% \qquad   \ ocal \ 100\% \qquad \qquad E = 0\% \qquad   \ ocal \ 100\% \qquad \qquad = 0\% \qquad   \ ocal \ 10\% \qquad \qquad = 0\% \qquad   \ ocal \ 10\% \qquad \qquad = 0\% \qquad \qquad = 0$ \qquad \qquad = 0\% \qquad \qquad = 0\% \qquad \qquad = 0 \qquad \qquad = 0\% \qquad \qquad = 0 \qquad = 0 \qquad = 0\% \qquad = 0\% \qquad \qquad = 0 \qquad \qquad = 0	BE 15% MBE 0%							
	BE 0% Local 100%							





Small Cap Projects

#### Data Date: 11/21/2024

	ESCRIPTION/TEAM		S	COPE/NOTES		SCHEDULE	
			Scope			Original	Actual
-		bee Blvd. to Palm Beach La	Resurfacing 1.2 miles (5.8 lane mile	s) of Congress Avenue from Okeechobee	Milling and Pavement Complete	10/1/2023	3/7/2024
Project Number: 1739			Boulevard to Palm Beach Lakes.		Traffic Striping Complete	12/22/2023	3/27/202
BCC District: 07			FY2023 IST \$580.000		ADA (Curb/Cut Ramps) Complete	1/14/2024	12/1/202
Delivery Method: Annua					Traffic Loops Complete	3/27/2024	9/5/2024
Category: R04-F			Notes				
Status: Close	Out		Work is complete. A Type 1 transi of the project to reserves is forthc	fer to sweep the remaining balance			
Designer: N/A				oning.			
Contractor: Rang							
Project Manager: Darre	n Prainito						
PARTICIPATION		FUNDIN	G		FINANCIAL SUMMAR	Y	
onsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE	N/A			A	В	C=B/A	D
WBE N/A Local	N/A	IST		\$580,000	\$579,157	99.85%	\$551,613
ontractor							
SBE 16.4% MBE	0%						
	0.0M 0.2*	2M 0.4M 0.6M	0.7M 0.9M 1.1M				
WBE 0% Local	100%	Fund Source (x	100K)				
D	ESCRIPTION/TEAM		S	COPE/NOTES		SCHEDULE	
Project Title: Austr	ralian Ave. from 45th St. t	to Blue Heron Blvd.	Scope			Original	Actual
Project Number: 1748			Resurfacing 1.9 miles (6.8 lane mile to Blue Heron Boulevard.	s) of Australian Avenue from 45th Street	Milling and Pavement Complete	12/14/2024	
BCC District: 07			to blue heron boulevaru.		Traffic Striping Complete	2/15/2025	
Delivery Method: Annua	al Construction Contract		FY2023 IST \$800,000		ADA (Curb/Cut Ramps) Complete		
			Notes		Traffic Loops Complete	5/15/2025	
Category: R04-F	truction		Outstanding work includes milling	and paving, restriping the road,			
Category: R04-F Status: Const	truction		Outstanding work includes milling and replacing traffic loops.	and paving, restriping the road,			
Category: R04-f Status: Const Designer: N/A	truction Asphalt Maintenance		• •	and paving, restriping the road,			
Category: R04-F Status: Const Designer: N/A Contractor: M&M	Asphalt Maintenance		• •	and paving, restriping the road,			
Category: R04-f Status: Const Designer: N/A	Asphalt Maintenance	FUNDIN	and replacing traffic loops.	and paving, restriping the road,	FINANCIAL SUMMAR	Y	
Category: R04-f Status: Consi Designer: N/A Contractor: M&M Project Manager: Chas PARTICIPATION	Asphalt Maintenance	FUNDIN	and replacing traffic loops.				
Category: R04-F Status: Const Designer: N/A Contractor: M&M Project Manager: Chase PARTICIPATION onsultant	Asphalt Maintenance e Miller	FUNDIN	and replacing traffic loops.	and paving, restriping the road,           Project Budget	Committed	Y % Committed	Paid To Date
Category: R04-F Status: Const Designer: N/A Contractor: M&M Project Manager: Chase PARTICIPATION Consultant SBE N/A MBE	Asphalt Maintenance e Miller N/A	FUNDIN	and replacing traffic loops.				Paid To Date D
Category: R04-F Status: Const Designer: N/A Contractor: M&M Project Manager: Chase PARTICIPATION onsultant SBE N/A MBE	Asphalt Maintenance e Miller N/A	FUNDIN	and replacing traffic loops.	Project Budget	Committed	% Committed	
Category: R04-F Status: Const Designer: N/A Contractor: M&M Project Manager: Chase PARTICIPATION onsultant SBE N/A MBE	Asphalt Maintenance e Miller N/A	FUNDIN	and replacing traffic loops.	Project Budget	Committed B	% Committed C=B/A	D
Category: R04-F Status: Const Designer: N/A Contractor: M&M Project Manager: Chase PARTICIPATION SONSUITANT SBE N/A MBE WBE N/A Local	Asphalt Maintenance e Miller N/A N/A	FUNDIN	and replacing traffic loops.	Project Budget	Committed B	% Committed C=B/A	D
Category: R04-F Status: Const Designer: N/A Contractor: M&M Project Manager: Chase PARTICIPATION Consultant SBE N/A MBE WBE N/A Local Contractor SBE 15% MBE	Asphalt Maintenance e Miller N/A N/A	FUNDIN	and replacing traffic loops.	Project Budget	Committed B	% Committed C=B/A	D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
Project Title: Four Points	Scope			Original	Actual
Project Number: 17557	Design and Construction services for interior rend	•	Design Start	11/17/2017	8/6/2018
BCC District: 03	of partial 2nd floor at Four Points Facility. Consol department at Four Points Facility.	lidate Youth Services	Construction Start	1/2/2019	10/31/202
Delivery Method: Minor Annual	IST FY2018 \$450,000		Completion	12/27/2019	11/8/2024
Category: G02-General Government Facilities	Notes				
Status: Close Out	Project is pending final payment and close-ou	t.			
Designer: Colome & Associates	· · · · · · · · · · · · · · · · · · ·				
Contractor: Randolph Construction Group Inc.					
Project Manager: Terri Wolfe					
PARTICIPATION	FUNDING		FINANCIAL SUMM	ARV	
onsultant					
	IST	Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE N/A Local 100%		\$1,690,229	\$1,381,494	81.73%	\$1,333,875
ontractor					
SBE 62.77% MBE N/A	Her Contraction of the second s				
VBE N/A Local 0%	ам оли озм том Fund Source (x 100К)				
DESCRIPTION/TEAM	SCOPE/NC	DTES		SCHEDULE	
Project Title: 15th Street & Tamarind Avenue	Scope			Original	Actual
Project Number: 1757	This project will replace the existing span-wire signal system.	gnal system with a mast arm	Design NTP Issued	9/13/2023	10/4/2023
BCC District: 07	FY 2023 IST \$500,000		Design Completion	2/1/2025	
Delivery Method: Design CCNA			Construction Start	7/1/2025	
			Construction Completion	6/1/2026	
	Notes				
Category: S08-Signals and Signal Systems Status: Design	<b>Notes</b> Design is ongoing (30% complete).				
Category: S08-Signals and Signal Systems					
Category: S08-Signals and Signal Systems Status: Design					
Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD					
Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc.			FINANCIAL SUMM	ARY	
Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION	Design is ongoing (30% complete).		FINANCIAL SUMM	ARY	
Category:       S08-Signals and Signal Systems         Status:       Design         Designer:       Simmons & White, Inc.         Contractor:       TBD         Project Manager:       Fattoush Jafar         PARTICIPATION       Dessultant	Design is ongoing (30% complete).	Project Budget	FINANCIAL SUMM, Committed	ARY % Committed	Paid To Date
Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar	Design is ongoing (30% complete).	Project Budget			Paid To Date D
Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Donsultant SBE 13.6% MBE 0%	Design is ongoing (30% complete).		Committed	% Committed	
Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION SBE 13.6% MBE 0%	Design is ongoing (30% complete).	A	Committed B	% Committed C=B/A	D
Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION Donsultant SBE 13.6% MBE 0% VBE 0% Local 100% Dontractor	Design is ongoing (30% complete).	A	Committed B	% Committed C=B/A	D
Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARTICIPATION POSUITANT SBE 13.6% MBE 0% VBE 0% Local 100%	Design is ongoing (30% complete).	A	Committed B	% Committed C=B/A	D





Small Cap Projects

#### Data Date: 11/21/2024

SBE       13%       MBE       0%       Image: Committee of the committee of	SCHEDULE	
Project Title:       Cascadors ise Bivit: A Jog Kodd         Project Title:       Ocascadors ise Bivit: A Jog Kodd         BCC District:       03         Delivey Method:       Design CAA         Castagory:       Social provides and signal Systems         Status:       Design P         Design P:       Signal and Signal Systems         Status:       Design P:         Project Title:       Denison S White, Inc.         Contractor:       Title project Title         Project Title:       Denison S White, Inc.         Contractor:       Title project Title:         Project Title:       Denison Sittle:         SBE       13%       MBE         VBE       0%       Local         VBE       0%       Local         VBE       0%       Local         VBE       Design CATBO       Fund Source (n. 1990)         VBE       Design TITD       Fund Source (n. 1990)         VBE       Design TITD       Fund Source (n. 1990)         VBE       Design TITD       Fund Source (n. 1990)         Project Title:       Donald Ross Road & Military Trail         Project Title:       Design CATA         Besign TIT P       Socpe	Original	Actual
BicC District: 03 Delivery Method: Design CNA Category: S00-Signals and Signal Systems Stats: Design: Designe: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar PARE TBD Local 100% MBE 0% VBE 0% Local 100% DESCRIPTION	4/1/2023	4/1/2023
Delivery Method:       Design CCNA       Category:       S08-Signals and Signal Systems       Design is ongoing (35%, complete).       Construction Complete         Designe:       Simmons & White, Inc.       Construction       Design is ongoing (35%, complete).       FINANCIAL S         Project Manage:       Fatoush Jafar       FUNDING       FINANCIAL S       Project Manage:       FINANCIAL S         SBE       TBD       Local 100%       "       "       -       -       -         VBE       FDD       Local TBD       "       "       -       -       -       -         Project Manage:       Tatosh Jafar       "       -	4/1/2025	
Category:     Sole-Signals and Signal Systems     Notes       Status:     Design is ongoing (35% complete).     Design is ongoing (35% complete).       PARTICIPATION     FUNDING       Project Manager:     FitNANCIAL S       Participation     FINANCIAL S       Status:     Design is ongoing (35% complete).       Project Manager:     FINANCIAL S       Project Manager:     FitNancial Committed       A     B       Status:     Design is ongoing (35% complete).       Project Manager:     FitNancial Committed       Status:     Design is ongoing (35% complete).       Project Title:     Donald Ross Read & Military Trail       Project Title:     Denaid Ross Read & Military Trail       Project Title:     Design CCNA       Category:     SSG-Signals and Signal Systems       Status:     Design C	8/1/2025	
Statu:       Design       Design       Design is ongoing (35% complete).         Design es:       Siminors & While, Inc.       Design is ongoing (35% complete).       FINANCIAL S         Project Manage:       Fatoush Jafar       FUNDING       FINANCIAL S         SBE       13%       MBE       0%       A       B         SSE       10%       Local       100%       u       u       u       A       B         SSE       TBD       Local       TBD       u       <	ete 7/1/2026	
Designer:       Simmons & While, Inc.         Contractor:       TBD         Project Manage:       Fathoush Jafar         PARTICIPATION       FUNDING         MBE       0%         Local       100%         ontractor       ""         SBE       TBD         WBE       0%         Local       100%         Ontractor       ""         SBE       TBD         VE       Design CNDN         Fund Source (r. 1997)         BCC DEXCRIPTION/TEAM       Scope         This project Will replace the existing span-wire signal system with a mast arm signal system.         Status       Design CCNA         Category:       SoB-Signals and Signal Systems         Status       Design CON         Onstruction Completing       Construction Completing on progresmatin indudes on arm signal system.         <		
Contractor: TBD Project Manager: Fatoush Jafar FINANCIAL S SBE 13% MBE 0% WBE 0% Local 100% FIDE Committed SBE TBD MBE TBD FIDE FIDE FIDE FIDE FIDE FIDE FIDE SCRIPTION/TEAM Fund Source (x 100K) The project Winter i T59 BCC District: 01 Project Number: 1799 BCC District: 01 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status Design Contractor: TBD Project Manager: Fropel Engineering Contractor: TBD Project Manager: Fatoush Jafar FARTICIPATION FUNDING FUNDING Project Manager: Fatoush Jafar FARTICIPATION FUNDING FUNDING FUNDING FILMANCIAL S Status Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes corverting scisting northbound dual left tun lanes. into northbound triple left turn lanes. Status Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes corverting scisting northbound dual left tun lanes. into northbound triple left turn lanes. Status Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes corverting scisting northbound dual left tun lanes. Into northbound triple left turn lanes. Status Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes corverting scisting northbound dual left tun lanes. Status Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The Status Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The Status Design of the project is in progress. The signal replacement work is Status Design of the project is in progress. The signal replacement work is Status Design of the project		
Project Manager: Faitoush Jafar PARTICIPATION FUNDING FUNDING PARTICIPATION MBE 0% WBE 0% Local 100% ontractor SBE TBD MBE TBD OF Pund Source (± 199K) TBD Local TBD TO TES Project Manager: Faitoush Jafar Project Manager: Propel Engineering Contractor TBD Project Manager: Propel Engineeri		
PARTICIPATION       FUNDING         consultant       FUNDING         SBE       13%       MBE       0%         wBE       0%       Local       100%         sontractor       minimum       minimum       minimum         SBE       TBD       MBE       TBD       So         wBE       TBD       Local       TBD       minimum       minimum         Project Number:       1759       Fund Source (r. 199K)       ScopPL/NOTES       Design Complete         Project Number:       1759       Scope       Scope       This project will replace the existing span-wire signal system with a mast arm signal system.       Design Complete         Project Number:       1759       Scope       This project will replace the existing span-wire signal replacement work is included in a 5-Year Road Program improvement project. The construction Complete       Construction Start       Construction Complete         Design Contractor:       TBD       FUNDING       FINANCIAL S         Project Manage:       Fatush Jafar       FUNDING       FINANCIAL S         PARTICIPATION       FUNDING       FINANCIAL S         WBE       9%       Local       10%       So         WBE       9%       Local       10%       So <t< td=""><td></td><td></td></t<>		
SNBULTANT       MBE       TBD       MBE		
SBE       13%       MBE       0%       Project Budget       Committed         MBE       0%       Local       100%	SUMMARY	
SBE       13%       MBE       0%       Local       100%       a       B         VBE       0%       Local       100%       r       r       a       B         SBE       TBD       MBE       TBD       Local       TBD       r       r       r         WBE       TBD       Local       TBD       r       r       r       r       r         Project Title:       Donald Ross Road & Military Trail       Project Mumber:       1759       Scope       This project Will replace the existing span-wire signal system with a mast arm signal system.       Design NTP Issued       Design Complete       Design Complete       Design Complete       Design Complete       Design Complete       Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement project. The		
WBE       0%       Local       100%       state       state       100%       state       state<	% Committed	Paid To Date
NULL       Store       \$450,000       \$0         Sontractor       SBE       TBD       MBE       TDE       TDE <td>C=B/A</td> <td>D</td>	C=B/A	D
SBE       TBD       MBE       TDE       Scope       This signal system       TDE sign NTP issued       Design NTP issued       Design CONDic       TDE sign Complete       Construction Statt       Design Of the project is in program improvement project. The roadway improvement project. The roadway improvement includes converting existing northbound dual left turn lanes.       TENANCIAL S       Evanus and a set a	0.00%	\$0
WBE       TBD       Local       TBD       TCD       TCD <th< td=""><td></td><td></td></th<>		
DESCRIPTION/TEAM       SCOPE/NOTES         Project Title:       Donald Ross Road & Military Trail       Project Title:       Donald Ross Road & Military Trail       Design NTP Issued         Project Number:       1759       This project will replace the existing span-wire signal system with a mast arm signal system.       Design NTP Issued         Delivery Method:       Design CONA       FY 2023 IST \$150.000       FY 2024 IST \$500.000       FY 2024 IST \$500.000         Category:       S08-Signals and Signal Systems       Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes.       FINANCIAL S         Project Manager:       Fatusus Jafar       FUNDING       FINANCIAL S         Onsultant       SBE 94%       MBE 12%       mr       S650,000       \$0         wBE 0%       Local 100%       mr       mr       S650,000       \$0		
DESCRIPTION/TEAM       SCOPE/NOTES         Project Title:       Donald Ross Road & Military Trail       Project Number:       1759         Project Number:       1759       This project will replace the existing span-wire signal system with a mast arm signal system.       Design NTP Issued         Delivery Method:       Design CONA       Project Signals and Signal Systems       Project Signal Signal Signal Systems       Project Sign of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes.       Project Budget       Committed         PARTICIPATION       FUNDING       FINANCIAL Signal Signa		
Project Title:       Donald Ross Road & Military Trail       Scope         Project Number:       1759         BCC District:       01         Delivery Method:       Design CCNA         Category:       S08-Signals and Signal Systems         Status:       Design         Designer:       Project Manager:         For Desting:       Project Budget         Construction:       TBD         Project Manager:       Fattoush Jafar         Participartion:       FUNDING         Project Budget       Committed         SBE       94%         WBE       0%         Local       100%		
Project Title:       Donald Ross Road & Military Trail       Scope         Project Number:       1759         BCC District:       01         Delivery Method:       Design CCNA         Category:       S08-Signals and Signal Systems         Status:       Design         Designer:       Project Manager:         For Desting:       Project Budget         Construction:       TBD         Project Manager:       Fattoush Jafar         Participartion:       FUNDING         Project Budget       Committed         SBE       94%         WBE       0%         Local       100%	SCHEDULE	
Project Number:       1759         BCC District:       01         Delivery Method:       Design CCNA         Category:       S08-Signals and Signal Systems         Status:       Design:         Project Manager:       Propel Engineering         Contractor:       TBD         Project Manager:       Fattoush Jafar         PARTICIPATION       FUNDING         FUNDING       FUNDING         Project Budget       Committed Committed information         SBE       94%         MBE       12%         WBE       0%         Local       100%	Original	Actual
BCC District:     01     Project Budget     Construction Start       Delivery Method:     Design CCNA     Category:     S08-Signals and Signal Systems     Construction Start       Status:     Design:     Propel Engineering     Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes.     FUNDING       PARTICIPATION     FUNDING     FUNDING       Consultant     SBE     94%     MBE     12%       WBE     0%     Local     100%     err	6/27/2022	6/27/202
Delivery Method:     Design CCNA     FY 2024 IST \$500,000     Construction Completion       Category:     \$08-Signals and Signal Systems     Notes     Construction Completion       Status:     Design     Propel Engineering     Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.     FY 2024 IST \$500,000       Project Manager:     Fattoush Jafar     FUNDING     FINANCIAL S       SBE     94%     MBE     12%       WBE     0%     Local 100%     Image: I	11/1/2025	
Delivery Mendo:       Design CCNA       Construction Completion Completion Completion Construction Completion Completion Construction Completion Completion Construction Completion Constructin Completion Construction Completion Construle Construt	6/1/2026	
Status: Design   Designer: Propel Engineering   Contractor: TBD   Project Manager: Fattoush Jafar     PARTICIPATION FUNDING     SBE 94% MBE 12%   WBE 0% Local 100%     Somultant     Somultant     Status:     Design of the project is in progress. The signal replacement work is included in a 5-Year Road Program improvement project. The roadway improvement includes converting existing northbound dual left turn lanes.     Project Manage:     FUNDING     Project Budget     Committed     A     Set 0%     Local 100%     Set 0%     Local 100%     Set 0%     Local 100%     Set 0%     Set 0%     Local 100%     Set 0%     Set 0% <td>ete 7/1/2027</td> <td></td>	ete 7/1/2027	
Designer:       Propel Engineering         Contractor:       TBD         Project Manager:       Fattoush Jafar         PARTICIPATION       FUNDING         SBE       94%         MBE       12%         WBE       0%         Local       100%         Sontractor:       Sontractor		
Contractor:       TBD       roadway improvement includes converting existing northbound dual left turn lanes into northbound triple left turn lanes.       Financial second sec		
Project Manager: Fattoush Jafar  PARTICIPATION  SBE 94% MBE 12% WBE 0% Local 100% Contractor  If turn lanes into northbound triple left turn lanes.  If turn lanes into northbou		
PARTICIPATION     FUNDING       Sonsultant     SBE 94% MBE 12%       WBE 0% Local 100%     Local 100%       Sontractor     Image: Second secon		
Consultant     SBE     94%     MBE     12%       WBE     0%     Local     100%       Contractor     Image: Contractor     Image: Contractor		
SBE     94%     MBE     12%       WBE     0%     Local     100%       Contractor     Image: Contractor with the second seco	SUMMARY	
SBE     94%     MBE     12%       WBE     0%     Local     100%       Contractor     Image: Contractor     Image: Contractor	0/ Committed	Paid To Date
WBE 0% Local 100% Sontractor State S	% Committed	
Contractor	C=B/A	D
	0.00%	\$0
SBE TBD MBE TBD	0.00 %	
	0.007	
WBE TBD Local TBD Fund Source (x 100K)		



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM		SCOPE/NO	TES		SCHEDULE	
		Scope			Original	Actual
Project Title: CR-700 over SFWMD L-13 Canal (930	0085)	The original scope was to modify or rehab the brid	ge. Subsequently a more	Design Contract Notice to Proceed	d 2/4/2021	2/4/2021
Project Number: 1776		detailed consultant study (4/27/20) concluded that	bridge "could be left as is	Design Completion	12/1/2025	
BCC District: 06		for 10 years" with a pile jacket repair.		Construction Bid Date	4/1/2026	
Delivery Method: Design CCNA				Construction Start	9/1/2026	
Category: B04-Bridge Modifications		Notes		Construction Complete	9/1/2027	
Status: Design		The repair cost for the pile jacket repair is estin				
Designer: RJ Behar		Design of the pile jacket repair is ongoing (65% delayed due to ongoing coordination with the C				
Contractor: TBD		canal bridge replacement project (bid together)				
Project Manager: Will Carey						
PARTICIPATION	FUNDING	G		FINANCIAL SUMMARY	Y	
onsultant			Project Budget	Committed	% Committed	Paid To Date
SBE 84.6% MBE 0%			A	B	C=B/A	D
VBE 0% Local 100%			\$150,000	\$59,659	39.77%	\$35,942
ontractor			\$150,000	453,055	55.11%	φ <b>33,</b> 342
SBE TBD MBE TBD						
0.0M 0.2M	0.4M 0.6M Fund Source (x	0.7M 0.9M 1.1M 100(K)				
VBE TBD Local TBD	GAM GAM Fund Source (x					
0.0M 0.2M	Entry Control	SCOPE/NO	TES		SCHEDULE	
NBE TBD Local TBD		SCOPE/NO Scope			Original	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-880 over SFWMD L-14 Canal @ 6		SCOPE/NO Scope This project will address the two safety deficiencie		Design Contract Notice to Proceed	<b>Original</b>	Actual
WBE TBD Local TBD		SCOPE/NO Scope		Design Contract Notice to Proceed Design Completion	Original           d         1/1/2023           11/1/2024         11/1/2024	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-880 over SFWMD L-14 Canal @ 6 Project Number: 1777 BCC District: 06		SCOPE/NO Scope This project will address the two safety deficiencie		Design Contract Notice to Proceed Design Completion Construction Bid Date	Original           d         1/1/2023           11/1/2024         3/1/2025	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-880 over SFWMD L-14 Canal @ 6 Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA		SCOPE/NO Scope This project will address the two safety deficiencie		Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           1/1/2023           11/1/2024           3/1/2025           6/1/2025	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-880 over SFWMD L-14 Canal @ 6 Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications		SCOPE/NO Scope This project will address the two safety deficiencie height and bridge (slope) drainage.		Design Contract Notice to Proceed Design Completion Construction Bid Date	Original           d         1/1/2023           11/1/2024         3/1/2025	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-880 over SFWMD L-14 Canal @ 6 Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design		SCOPE/NO Scope This project will address the two safety deficiencie height and bridge (slope) drainage. Notes		Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           1/1/2023           11/1/2024           3/1/2025           6/1/2025	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-880 over SFWMD L-14 Canal @ 6 Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar		SCOPE/NO Scope This project will address the two safety deficiencie height and bridge (slope) drainage. Notes		Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           1/1/2023           11/1/2024           3/1/2025           6/1/2025	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-880 over SFWMD L-14 Canal @ 6 Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD		SCOPE/NO Scope This project will address the two safety deficiencie height and bridge (slope) drainage. Notes		Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           1/1/2023           11/1/2024           3/1/2025           6/1/2025	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-880 over SFWMD L-14 Canal @ 6 Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designe: RJ Behar Contractor: TBD Project Manager: Maroun Azzi	i Mile Bend (930038)	SCOPE/NO Scope This project will address the two safety deficiencie height and bridge (slope) drainage. Notes Design is ongoing (35% complete).		Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           1/1/2023           11/1/2024           3/1/2025           6/1/2025           12/1/2025	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-880 over SFWMD L-14 Canal @ 6 Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION		SCOPE/NO Scope This project will address the two safety deficiencie height and bridge (slope) drainage. Notes Design is ongoing (35% complete).		Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start	Original           1/1/2023           11/1/2024           3/1/2025           6/1/2025           12/1/2025	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-880 over SFWMD L-14 Canal @ 6 Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION onsultant	i Mile Bend (930038)	SCOPE/NO Scope This project will address the two safety deficiencie height and bridge (slope) drainage. Notes Design is ongoing (35% complete).		Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           1/1/2023           11/1/2024           3/1/2025           6/1/2025           12/1/2025	Actual
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-880 over SFWMD L-14 Canal @ 6 Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designe: RJ Behar Contractor: TBD Project Manager: Maroun Azzi	i Mile Bend (930038)	SCOPE/NO Scope This project will address the two safety deficiencie height and bridge (slope) drainage. Notes Design is ongoing (35% complete).	s in the bridge-barrier wall	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete	Original           1/1/2023           11/1/2024           3/1/2025           6/1/2025           12/1/2025	
WBE TBD Local TBD DESCRIPTION/TEAM Project Title: CR-880 over SFWMD L-14 Canal @ 6 Project Number: 1777 BCC District: 06 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: RJ Behar Contractor: TBD Project Manager: Maroun Azzi PARTICIPATION onsultant	i Mile Bend (930038)	SCOPE/NO Scope This project will address the two safety deficiencie height and bridge (slope) drainage. Notes Design is ongoing (35% complete).	s in the bridge-barrier wall Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original           1/1/2023           11/1/2024           3/1/2025           6/1/2025           12/1/2025	Paid To Date D
WBE       TBD       Local       TBD         DESCRIPTION/TEAM         Project Title:       CR-880 over SFWMD L-14 Canal @ 6         Project Number:       1777         BCC District:       06         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       RJ Behar         Contractor:       TBD         Project Manager:       Maroun Azzi         PARTICIPATION       Image: Maroun Azzi         SBE       15%       MBE	i Mile Bend (930038)	SCOPE/NO Scope This project will address the two safety deficiencie height and bridge (slope) drainage. Notes Design is ongoing (35% complete).	s in the bridge-barrier wall Project Budget	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed	Original           1/1/2023           11/1/2024           3/1/2025           6/1/2025           12/1/2025	Paid To Date
WBE       TBD       Local       TBD         DESCRIPTION/TEAM         Project Title:       CR-880 over SFWMD L-14 Canal @ 6         Project Title:       CR-880 over SFWMD L-14 Canal @ 6         Project Number:       1777         BCC District:       06         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       RJ Behar         Contractor:       TBD         Project Manager:       Maroun Azzi         PARTICIPATION       Image: Maroun Azzi         SBE       15%       MBE       0%         VBE       0%       Local       100%         Ontractor       100%       Image: Name of the second seco	i Mile Bend (930038)	SCOPE/NO Scope This project will address the two safety deficiencie height and bridge (slope) drainage. Notes Design is ongoing (35% complete).	s in the bridge-barrier wall Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original           1/1/2023           11/1/2024           3/1/2025           6/1/2025           12/1/2025	Paid To Date D
WBE       TBD       Local       TBD         DESCRIPTION/TEAM         Project Title:       CR-880 over SFWMD L-14 Canal @ 6         Project Number:       1777         BCC District:       06         Delivery Method:       Design CCNA         Category:       B04-Bridge Modifications         Status:       Design         Designer:       RJ Behar         Contractor:       TBD         Project Manager:       Maroun Azzi         PARTICIPATION         Onsultant	i Mile Bend (930038)	SCOPE/NO Scope This project will address the two safety deficiencie height and bridge (slope) drainage. Notes Design is ongoing (35% complete).	s in the bridge-barrier wall Project Budget A	Design Contract Notice to Proceed Design Completion Construction Bid Date Construction Start Construction Complete FINANCIAL SUMMARY Committed B	Original           1/1/2023           11/1/2024           3/1/2025           6/1/2025           12/1/2025	Paid To Date D





Small Cap Projects

#### Data Date: 11/21/2024

DESCRIP	TION/TEAM	SCOPE/NO	OTES		SCHEDULE	
	rom S.R. 700 to State Market Rd. ction Contract	Scope Resurfacing 5.6 miles (11.2 lane miles) of Muck Road to SR 700. Notes Outstanding work includes milling and paving road.	City Road from State Market	Milling and Pavement Complete	Original 7/1/2024 8/15/2024	Actual
Project Manager: Chase Miller						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	Y	
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
WBE N/A Local N/A		IST	A\$950,000	B \$947,658	C=B/A 99.75%	D \$2,658
SBE 15% MBE 0% NBE 0% Local 100%						
	TION/TEAM	SCOPE/NO Scope	DIES		SCHEDULE Original	Actual
Project Title: Seminole Mano						, 10100
Project Number: 1783 BCC District: 02		Resurfacing 5 miles (10 lane miles) of the reside Seminole Manor Subdivision.	intial streets within the	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	12/1/2024 2/1/2025 2/1/2025	
Project Number: 1783	ction Contract	Resurfacing 5 miles (10 lane miles) of the reside		ADA (Curb/Cut Ramps) Complete	2/1/2025	
Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger	ction Contract	Resurfacing 5 miles (10 lane miles) of the reside Seminole Manor Subdivision. <b>Notes</b> Outstanding work includes milling and paving and restriping the road.		ADA (Curb/Cut Ramps) Complete	e 2/1/2025 2/1/2025	
Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION	ction Contract g	Resurfacing 5 miles (10 lane miles) of the reside Seminole Manor Subdivision. <b>Notes</b> Outstanding work includes milling and paving and restriping the road.		ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	e 2/1/2025 2/1/2025	Paid To Date
Project Number:       1783         BCC District:       02         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       Onsultant         SBE       N/A	ction Contract g	Resurfacing 5 miles (10 lane miles) of the reside Seminole Manor Subdivision. <b>Notes</b> Outstanding work includes milling and paving and restriping the road.	, updating ADA ramps,	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete FINANCIAL SUMMAR	e 2/1/2025 2/1/2025	Paid To Date D
Project Number: 1783 BCC District: 02 Delivery Method: Annual Construct Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Chase Miller PARTICIPATION Consultant SBE N/A MBE N/A WBE N/A Local N/A	ction Contract g	Resurfacing 5 miles (10 lane miles) of the reside Seminole Manor Subdivision. <b>Notes</b> Outstanding work includes milling and paving and restriping the road.	g, updating ADA ramps, Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete FINANCIAL SUMMAR Committed	e 2/1/2025 2/1/2025 Y % Committed	
Project Number:       1783         BCC District:       02         Delivery Method:       Annual Construct         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       Onsultant         SBE       N/A       MBE       N/A         WBE       N/A       Local       N/A	ction Contract g	Resurfacing 5 miles (10 lane miles) of the reside Seminole Manor Subdivision. <b>Notes</b> Outstanding work includes milling and paving and restriping the road.	y, updating ADA ramps, Project Budget	ADA (Curb/Cut Ramps) Complete Traffic Striping Complete FINANCIAL SUMMAR Committed B	e 2/1/2025 2/1/2025 Y % Committed C=B/A	D



Small Cap Projects

#### Data Date: 11/21/2024

Report Date: 11/30/2024

DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Cam Estates (residential roads)	Scope		Milling and Pavement Complete	Original 12/1/2024	Actual
Project Number: 1784	Resurfacing 4.3 miles (8.6 lane miles) of the residential Cam Estates Subdivision.	Streets within the	Traffic Striping Complete	3/1/2025	
BCC District: 02				3/1/2023	
Delivery Method: Annual Construction Contract					
Category: R04-Resurfacing	Notes				
Status: Construction	Outstanding work includes milling and paving, and re	estriping the			
Designer: N/A	road.				
Contractor: Ranger					
Project Manager: Chase Miller					
PARTICIPATION FUND	DING		FINANCIAL SUMMAR	Y	
nsultant					
SBE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
VBE N/A Local N/A	IST	\$650,000	\$1,819	0.28%	\$1,819
ontractor					
SBE 15% MBE 0%					
	0.7M 0.3M 1.1M				
VBE 0% Local 100% Fund Source	ce (x 100K)				
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title: Royal Palm Beach Blvd. from 40th St. to Persimmon Blv	Scope		Milling and Pavement Complete	Original 12/1/2024	Actual 9/18/2024
Project Number: 1785	Resurfacing 1 mile (5 lane miles) of Royal Palm Beach B Street to Persimmon Boulevard.	Boulevard from 40th	Traffic Striping Complete	2/1/2025	9/10/2024
BCC District: 06			ADA (Curb/Cut Ramps) Complete		
Delivery Method: Annual Construction Contract			Traffic Loops Complete	5/1/2025	
Category: R04-Resurfacing	Notes			0/112020	
Status: Construction	Outstanding work includes updating ADA ramps, res	triping the road,			
Designer: N/A	and replacing traffic loops.				
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
	DING		FINANCIAL SUMMAR	Y	
PARTICIPATION FUND					
			O a man little al	% Committed	Paid To Date
onsultant		Project Budget	Committed		
onsultant SBE N/A MBE N/A		Project Budget A	B	C=B/A	D
ONSUITANT SBE N/A MBE N/A WBE N/A Local N/A				C=B/A 99.53%	D \$497,659
SBE N/A MBE N/A		A	В		
ONSUITANT SBE N/A MBE N/A WBE N/A Local N/A		A	В		
onsultant SBE N/A MBE N/A WBE N/A Local N/A ontractor		A	В		

JACOBS



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Jog Rd. from Forest Hill Blvd. to Summit Blvd.	•	iles) of Jog Road from Forest Hill Boulevard	Milling and Pavement Complete	4/1/2024	8/13/2024
Project Number: 1786	to Summit Boulevard.		Traffic Striping Complete	6/1/2024	9/27/2024
BCC District: 02			ADA (Curb/Cut Ramps) Complete	e 7/1/2024	6/21/2024
Delivery Method: Annual Construction Contract			Traffic Loops Complete	9/1/2024	
Category: R04-Resurfacing	Notes				
Status: Construction	Outstanding work includes repla	acing traffic loops.			
Designer: N/A					
Contractor: M&M Asphalt Maintenance					
Project Manager: Chase Miller					
PARTICIPATION	FUNDING	-	FINANCIAL SUMMAR	Y	
nsultant		Device 4 Device 4	O a marrietta al	% O	Daid Ta Data
BE N/A MBE N/A		Project Budget	Committed	% Committed	Paid To Date
		A	В	C=B/A	D
BE N/A Local N/A	151	\$700,000	\$571,813	81.69%	\$571,813
ntractor					
BE 15% MBE 0%					
BE 0% Local 100%	0.5M 0.7M 0.5M	1.1M			
BE 0% Local 100% Fu	und Source (x 100K)				
DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
Project Title: Cresthaven Blvd. from Jog Rd. to Military Trail	Scope			Original	Actual
-		iles) of Cresthaven Boulevard from Jog	Geotech Evaluation	4/1/2024	2/1/2024
Project Number: 1787 BCC District: 03	Road to Military Trail. FY2023 IST \$600,000		Milling and Pavement Complete	9/1/2024	6/10/2024
	1 1 2023 101 0000,000		Traffic Striping Complete	11/1/2024	7/8/2024
Delivery Method: Annual Construction Contract	Notes		Traffic Loops Complete	2/27/2025	
Cotogony R04-Resurfacing					
Category: R04-Resurfacing		acing traffic loops			
Status: Construction	Outstanding work includes repla	acing traffic loops.			
Status: Construction Designer: N/A		acing traffic loops.			
Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc		acing traffic loops.			
Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc Project Manager: Chase Miller	Outstanding work includes repla	acing traffic loops.		N.	
Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc Project Manager: Chase Miller PARTICIPATION		acing traffic loops.	FINANCIAL SUMMAR	Ŷ	
Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc Project Manager: Chase Miller PARTICIPATION	Outstanding work includes repla				Paid To Date
Status: Construction Designer: N/A Contractor: M&M Asphalt Maintenance, Inc Project Manager: Chase Miller PARTICIPATION	Outstanding work includes repla	Project Budget	Committed	% Committed	Paid To Date
Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc         Project Manager:       Chase Miller         PARTICIPATION       Insultant         BE       N/A	Outstanding work includes repla	Project Budget	Committed B	% Committed C=B/A	D
Status:     Construction       Designer:     N/A       Contractor:     M&M Asphalt Maintenance, Inc       Project Manager:     Chase Miller       PARTICIPATION     Inc       nsultant     Inc       IBE     N/A       Local     N/A	Outstanding work includes repla	Project Budget	Committed	% Committed	
Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc         Project Manager:       Chase Miller         PARTICIPATION       Insultant         BE       N/A	Outstanding work includes repla	Project Budget	Committed B	% Committed C=B/A	D
Status:       Construction         Designer:       N/A         Contractor:       M&M Asphalt Maintenance, Inc         Project Manager:       Chase Miller         PARTICIPATION       Image: Chase Miller         Isultant       Image: Chase Miller         BE       N/A       MBE       N/A         BE       N/A       Local       N/A	Outstanding work includes repla	Project Budget	Committed B	% Committed C=B/A	D



Small Cap Projects

#### Data Date: 11/21/2024

	DESCRIP	TION/TEAM	SCOPE/N	OTES		SCHEDULE	
Drois of Tit	In Lakes of Boca	Raton (residential roads)	Scope			Original	Actual
Project Number		Naton (residential roads)	Resurfacing 4.4 miles (8.8 lane miles) of the res	idential streets within the	Milling and Pavement Complete	5/1/2024	6/11/2024
BCC Distri			Lakes of Boca Raton Subdivision.		Traffic Striping Complete	7/1/2024	7/2/2024
	od: Annual Constru	ction Contract					
	ry: R04-Resurfacin		Notes				
	us: Close Out	9	Work is complete. A Type 1 transfer to sweep	the remaining balance			
	er: N/A		of the project to reserves is in progress.	s no romaining salanoo			
	or: Ranger						
	er: Chase Miller						
PARTICIP		FUN	DING		FINANCIAL SUMMAR	Y	
onsultant							
N/A				Project Budget	Committed	% Committed	Paid To Date
SBE N/A	MBE N/A			Α	В	C=B/A	D
VBE N/A	Local N/A		IST	\$800,000	\$739,962	92.50%	\$739,962
ontractor							
SBE 15.7%	MBE 0%						
VBE 0%	Local 100%		ам олм тэм urce (x 100K)				
	DESCRIP	TION/TEAM	SCOPE/N	OTES		SCHEDULE	
Due is st Tit		Dead End to Corkscrew Blvd.	Scope			Original	Actual
Project Number		Jeau Enu lo Consciew Bivu.	Resurfacing 1 mile (2 lane miles) of Ritta Road f	rom Dead End to Corkscrew	Milling and Pavement Complete	9/1/2024	
BCC Distri			Boulevard.		Traffic Striping Complete	11/1/2024	
	od: Annual Constru	ction Contract					
	ry: R04-Resurfacin		Notes				
Carenn		0	Outstanding work includes milling and paving	a, and restriping the			
	JS: Construction						
Statu	us: Construction er: N/A		road.				
Statu Designe	er: N/A or: M&M Asphalt M	aintenance					

PARTIC	IPATION		FUNDING			FINANCIAL SUM	MARY	
Consultant								
SBE N/A	MBE N/A				Project Budget	Committed	% Committed	Paid To Date
					Α	В	C=B/A	D
WBE N/A	Local N/A	IST			\$200,000	\$174,040	87.02%	\$560
Contractor								
SBE 15%	MBE 0%							
WBE 0%	Local 100%	0.0M 0.284	•.4M • • 0.5M Fund Source (x 100K)	0.734 0.586 1.134				





Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE	
	Scope			Original	Actual
Project Title: Purdy Ln. from E-3 Canal to Kirk Rd.	Resurfacing 1.5 miles (3	lane miles) of Purdy Lane from the E-3 Canal to Kirk	Milling and Pavement Complete	8/1/2024	8/14/2024
Project Number: 1791	Road.		Traffic Striping Complete	10/1/2024	9/19/2024
BCC District: 03			ADA (Curb/Cut Ramps) Complete	11/1/2024	4/26/2024
Delivery Method: Annual Construction Contract			Traffic Loops Complete	2/1/2025	
Category: R04-Resurfacing	Notes	des verlasing traffic lassa			
Status: Construction	Outstanding work includ	ides replacing traffic loops.			
Designer: N/A					
Contractor: Ranger Project Manager: Chase Miller					
PARTICIPATION	FUNDING		FINANCIAL SUMMARY	ŕ	
		Project Budget	Committed	% Committed	Paid To Date
BE N/A MBE N/A		A	В	C=B/A	D
BE N/A Local N/A	-	\$400,000	\$374,766	93.69%	\$374,766
itractor					
BE 15% MBE 0%					
0.0M 0.2M 0.4M	0.6M 0.7M 0.3M	1.164			
BE 0% Local 100%	ели ели ели Fund Source (x 100К)	1.50			
BE 0% Local 100%		SCOPE/NOTES		SCHEDULE	
DESCRIPTION/TEAM	Fund Source (x 100K)			Original	Actual
DESCRIPTION/TEAM Project Title: Blanchette Trail from Lake Worth Rd. to Arrow	Fund Source (x 100K)  A contract of the second seco	SCOPE/NOTES	Milling and Pavement Complete	<b>Original</b> 9/1/2025	Actual
DESCRIPTION/TEAM Project Title: Blanchette Trail from Lake Worth Rd. to Arrow Project Number: 1792	Fund Source (x 100K)		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025	Actual
DESCRIPTION/TEAM           Project Title:         Blanchette Trail from Lake Worth Rd. to Arrow           Project Number:         1792           BCC District:         06	Fund Source (x 100K)  A contract of the second seco		Milling and Pavement Complete	<b>Original</b> 9/1/2025	Actual
DESCRIPTION/TEAM           Project Title:         Blanchette Trail from Lake Worth Rd. to Arrow           Project Number:         1792           BCC District:         06           Delivery Method:         Annual Construction Contract	Fund Source (x 100K)  A contract of the second seco		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025	Actual
DESCRIPTION/TEAM           Project Title:         Blanchette Trail from Lake Worth Rd. to Arrow           Project Number:         1792           BCC District:         06           Delivery Method:         Annual Construction Contract	Fund Source (x 100K)		Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025	Actual
DESCRIPTION/TEAM           Project Title:         Blanchette Trail from Lake Worth Rd. to Arrow           Project Number:         1792           BCC District:         06           Delivery Method:         Annual Construction Contract           Category:         R04-Resurfacing           Status:         Construction	Fund Source (x 100K)	ne miles) of Blanchette Trail from Lake Worth Road to Ides milling and paving, updating ADA ramps,	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025	Actual
DESCRIPTION/TEAM         Project Title:       Blanchette Trail from Lake Worth Rd. to Arrow         Project Number:       1792         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing	Fund Source (x 100K)	ne miles) of Blanchette Trail from Lake Worth Road to Ides milling and paving, updating ADA ramps,	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025	Actual
DESCRIPTION/TEAM         Project Title:       Blanchette Trail from Lake Worth Rd. to Arrow         Project Number:       1792         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger	Fund Source (x 100K)	ne miles) of Blanchette Trail from Lake Worth Road to Ides milling and paving, updating ADA ramps,	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025	Actual
DESCRIPTION/TEAM           Project Title:         Blanchette Trail from Lake Worth Rd. to Arrow           Project Number:         1792           BCC District:         06           Delivery Method:         Annual Construction Contract           Category:         R04-Resurfacing           Status:         Construction           Designer:         N/A	Fund Source (x 100K)	ne miles) of Blanchette Trail from Lake Worth Road to Ides milling and paving, updating ADA ramps,	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete	Original 9/1/2025 10/1/2025 11/1/2025	Actual
DESCRIPTION/TEAM         Project Title:       Blanchette Trail from Lake Worth Rd. to Arrow         Project Number:       1792         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller	Fund Source (x 100K)         Vhead Dr.       Scope Resurfacing 1 mile (2 lan Arrowhead Drive.         Notes Outstanding work includ and restriping the road.	ne miles) of Blanchette Trail from Lake Worth Road to Ides milling and paving, updating ADA ramps,	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 9/1/2025 10/1/2025 11/1/2025	Actual
DESCRIPTION/TEAM         Project Title:       Blanchette Trail from Lake Worth Rd. to Arrow         Project Number:       1792         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       Maint	Fund Source (x 100K)         Vhead Dr.       Scope Resurfacing 1 mile (2 lan Arrowhead Drive.         Notes Outstanding work includ and restriping the road.	ne miles) of Blanchette Trail from Lake Worth Road to Ides milling and paving, updating ADA ramps,	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 9/1/2025 10/1/2025 11/1/2025	Actual
DESCRIPTION/TEAM         Project Title:       Blanchette Trail from Lake Worth Rd. to Arrow         Project Number:       1792         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       MBE         BE       N/A       MBE	Fund Source (x 100K)         Vhead Dr.       Scope Resurfacing 1 mile (2 lan Arrowhead Drive.         Notes Outstanding work includ and restriping the road.	ne miles) of Blanchette Trail from Lake Worth Road to Ides milling and paving, updating ADA ramps,	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	Original 9/1/2025 10/1/2025 11/1/2025	
DESCRIPTION/TEAM         Project Title:       Blanchette Trail from Lake Worth Rd. to Arrow         Project Number:       1792         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       Image:	Fund Source (x 100K)         Vhead Dr.       Scope Resurfacing 1 mile (2 lan Arrowhead Drive.         Notes Outstanding work includ and restriping the road.	ne miles) of Blanchette Trail from Lake Worth Road to Ides milling and paving, updating ADA ramps, . Project Budget	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete FINANCIAL SUMMARY Committed	Original 9/1/2025 10/1/2025 11/1/2025	Paid To Date
DESCRIPTION/TEAM         Project Title:       Blanchette Trail from Lake Worth Rd. to Arrow         Project Number:       1792         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       MBE         BE       N/A       MBE         A       Local       N/A	Fund Source (x 100K)         Vhead Dr.       Scope Resurfacing 1 mile (2 lan Arrowhead Drive.         Notes Outstanding work includ and restriping the road.	ne miles) of Blanchette Trail from Lake Worth Road to Ides milling and paving, updating ADA ramps, . Project Budget A	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete FINANCIAL SUMMAR Committed B	Original 9/1/2025 10/1/2025 11/1/2025 % Committed C=B/A	Paid To Date D
DESCRIPTION/TEAM         Project Title:       Blanchette Trail from Lake Worth Rd. to Arrow         Project Number:       1792         BCC District:       06         Delivery Method:       Annual Construction Contract         Category:       R04-Resurfacing         Status:       Construction         Designer:       N/A         Contractor:       Ranger         Project Manager:       Chase Miller         PARTICIPATION       MBE         BE       N/A       MBE	Fund Source (x 100K)         Vhead Dr.       Scope Resurfacing 1 mile (2 lan Arrowhead Drive.         Notes Outstanding work includ and restriping the road.	ne miles) of Blanchette Trail from Lake Worth Road to Ides milling and paving, updating ADA ramps, . Project Budget A	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete FINANCIAL SUMMAR Committed B	Original 9/1/2025 10/1/2025 11/1/2025 % Committed C=B/A	Paid To Date D



**Small Cap Projects** 

#### Data Date: 11/21/2024

DESCRIPT		SCOPE/NC	TES		SCHEDULE	
Project Title:Pioneer Rd. fromProject Number:1793BCC District:02Delivery Method:Annual ConstructCategory:R04-ResurfacingStatus:ConstructionDesigner:N/AContractor:M&M Asphalt Mat	n Dead End to Jog Rd. tion Contract	SCOPERCE Scope Resurfacing 1.5 miles (3 lane miles) of Pioneer R Road. Notes Outstanding work includes updating ADA ram road.	oad from Dead End to Jog	Milling and Pavement Complete ADA (Curb/Cut Ramps) Complete Traffic Striping Complete	<b>Original</b> 10/1/2024	Actual 8/16/2024
Project Manager: Chase Miller						
PARTICIPATION       onsultant       SBE     N/A       MBE     N/A       Local     N/A	FUNDIN		Project Budget A \$250,000	FINANCIAL SUMMAR Committed B \$226,322	% Committed C=B/A 90.53%	Paid To Date D \$195,169
ontractor SBE 15% MBE 0% WBE 0% Local 100%	end and the first set of the first set o	EM 634 CM				
DESCRIPT	FION/TEAM	SCOPE/NC	TES		SCHEDULE	
	<b>et Lighting FY24 (frmly Woolbright Roa</b> d Light ng Light	·	lights with LED lights. Many and maintained by FPL with nce costs. FPL will be e County will reimburse FPL. ents) funded ult will provide a cost	SW 18th (E.&W. of Powerline) Westgate/Military to Congress Seminole Pratt Whitney/Whitton I Northlake/Coconut to Ibis Powerline/Glades to Broward Cou Seminole Pratt Whitney/Sycamor Woolbright/Hagen Ranch to Knut	Original Dr. to SF unty Line re to Whi	Actual
Project Title:Countywide StreetProject Number:1804BCC District:CWDelivery Method:Florida Power anCategory:S14-Street LightiStatus:DesignDesigner:Florida Power & IContractor:Florida Power & IProject Manager:May ChengPARTICIPATION	<b>et Lighting FY24 (frmly Woolbright Roa</b> d Light ng Light	SCOPE/NC Scope These projects replace the high pressure sodium of the street lights along County roads are owned the County paying all the operation and maintenar responsible for final design and installation and the Notes There are 7 street lighting projects (road segn (\$815,000) for conversion in FY 2024. The res savings, better quality illumination and a more environmental light source.	lights with LED lights. Many and maintained by FPL with nce costs. FPL will be e County will reimburse FPL. ents) funded ult will provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton I Northlake/Coconut to Ibis Powerline/Glades to Broward Cou Seminole Pratt Whitney/Sycamor	Original Dr. to SF unty Line to Whi h	Actual
Project Title:Countywide StreetProject Number:1804BCC District:CWDelivery Method:Florida Power and Category:Category:S14-Street Lighti Status:Designer:Florida Power & I Contractor:Project Manager:Florida Power & I ParticiPATIONDesultantParticipation	<b>eet Lighting FY24 (frmly Woolbright Roa</b> d Light ng Light Light	SCOPE/NC Scope These projects replace the high pressure sodium of the street lights along County roads are owned the County paying all the operation and maintenar responsible for final design and installation and the Notes There are 7 street lighting projects (road segn (\$815,000) for conversion in FY 2024. The res savings, better quality illumination and a more environmental light source.	lights with LED lights. Many and maintained by FPL with nce costs. FPL will be e County will reimburse FPL. ents) funded ult will provide a cost	Westgate/Military to Congress Seminole Pratt Whitney/Whitton I Northlake/Coconut to Ibis Powerline/Glades to Broward Cou Seminole Pratt Whitney/Sycamor Woolbright/Hagen Ranch to Knutt	Original Dr. to SF unty Line to Whi h	Actual
Project Title:       Countywide Stress         Project Number:       1804         BCC District:       CW         Delivery Method:       Florida Power an         Category:       S14-Street Lighti         Status:       Design         Designer:       Florida Power & I         Contractor:       Florida Power & I         Project Manager:       May Cheng         PARTICIPATION       Desultant         SBE       N/A       MBE       N/A         NBE       N/A       Local       N/A	<b>eet Lighting FY24 (frmly Woolbright Roa</b> d Light ng Light Light	SCOPE/NC Scope These projects replace the high pressure sodium of the street lights along County roads are owned the County paying all the operation and maintenar responsible for final design and installation and the Notes There are 7 street lighting projects (road segn (\$815,000) for conversion in FY 2024. The res savings, better quality illumination and a more environmental light source.	lights with LED lights. Many and maintained by FPL with nce costs. FPL will be e County will reimburse FPL. ents) funded ult will provide a cost desirable	Westgate/Military to Congress Seminole Pratt Whitney/Whitton I Northlake/Coconut to Ibis Powerline/Glades to Broward Cou Seminole Pratt Whitney/Sycamor Woolbright/Hagen Ranch to Knutt	Original Dr. to SF unty Line re to Whi h	
Project Title:Countywide StreetProject Number:1804BCC District:CWDelivery Method:Florida Power anCategory:S14-Street LightiStatus:DesignDesigner:Florida Power & IContractor:Florida Power & IProject Manager:May ChengPARTICIPATIONOnsultantSBEN/AMBEN/A	<b>eet Lighting FY24 (frmly Woolbright Roa</b> d Light ng Light Light	SCOPE/NC Scope These projects replace the high pressure sodium of the street lights along County roads are owned the County paying all the operation and maintenar responsible for final design and installation and the Notes There are 7 street lighting projects (road segn (\$815,000) for conversion in FY 2024. The res savings, better quality illumination and a more environmental light source.	lights with LED lights. Many and maintained by FPL with nee costs. FPL will be e County will reimburse FPL. ents) funded ult will provide a cost desirable Project Budget A	Westgate/Military to Congress Seminole Pratt Whitney/Whitton I Northlake/Coconut to Ibis Powerline/Glades to Broward Cou Seminole Pratt Whitney/Sycamor Woolbright/Hagen Ranch to Knutt FINANCIAL SUMMAR Committed B	Original Dr. to SF unty Line te to Whi h Y % Committed C=B/A	Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

DLOCKI	TION/TEAM	SCO	PE/NOTES		SCHEDULE	
	d. from U.S. 27 to West 5 Miles	Scope Resurfacing 5 miles (10 lane miles) of E from US 27 west for 5 miles.		Milling and Pavement Complete Traffic Striping Complete	Original 11/1/2024 1/1/2025	Actua
BCC District: 06 Delivery Method: Annual Constru					1/1/2023	
Category: R04-Resurfacin Status: Construction Designer: N/A	g	Notes Outstanding work includes milling an road.	d paving and, restriping the			
Contractor: Ranger Project Manager: Chase Miller						
PARTICIPATION	FUNDI	NG		FINANCIAL SUMMAR	Y	
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
			A	В	C=B/A	D
WBE N/A Local N/A Distractor		IST	\$800,000	\$44,408	5.55%	\$44,408
SBE 10% MBE 0%	004 0.24 0.44 0.644	0.7M 0.9M 1.1M				
NBE 0% Local 100%	Fund Source	(x 100K)				
DESCRIP	TION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Ponderosa Dr.	from Judge Winnikoff Rd. to Glades Rd.	Scope			Original 10/1/2025	Actua
	en en ge maner man te en aute man	Desurfacing 1.0 miles (2.9 long miles) a	f Dandaraaa Driva from Judgo	Milling and Pavement Complete		
Project Number: 1823		Resurfacing 1.9 miles (3.8 lane miles) of Winnikof Road to Glades Road.	of Ponderosa Drive from Judge	Milling and Pavement Complete		
•		•	of Ponderosa Drive from Judge	Milling and Pavement Complete Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	12/1/2025	
Project Number: 1823 BCC District: 05 Delivery Method: Annual Constru	ction Contract	•	of Ponderosa Drive from Judge	Traffic Striping Complete	12/1/2025	
Project Number: 1823 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacin	ction Contract	•	of Ponderosa Drive from Judge	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	12/1/2025 e 1/1/2026	
Project Number: 1823 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: M&M Asphalt M	ction Contract g	Winnikof Road to Glades Road.	d paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	12/1/2025 e 1/1/2026	
Project Number: 1823 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacin Status: Construction Designer: N/A	ction Contract g	Winnikof Road to Glades Road. Notes Outstanding work includes milling an restriping the road, and replacing trat	d paving, updating ADA ramps,	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete	12/1/2025 1/1/2026 3/1/2026	
Project Number: 1823 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: M&M Asphalt M Project Manager: Chase Miller PARTICIPATION	ction Contract g aintenance	Winnikof Road to Glades Road. Notes Outstanding work includes milling an restriping the road, and replacing trat	d paving, updating ADA ramps, ffic loops.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete	12/1/2025 1/1/2026 3/1/2026	
Project Number: 1823 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: M&M Asphalt M Project Manager: Chase Miller PARTICIPATION	ction Contract g aintenance	Winnikof Road to Glades Road. Notes Outstanding work includes milling an restriping the road, and replacing trat	d paving, updating ADA ramps, ffic loops. <b>Project Budget</b>	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed	12/1/2025 1/1/2026 3/1/2026 Y % Committed	Paid To Date
Project Number: 1823 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: M&M Asphalt M Project Manager: Chase Miller PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	ction Contract g aintenance	Winnikof Road to Glades Road. Notes Outstanding work includes milling an restriping the road, and replacing trat	d paving, updating ADA ramps, ffic loops.	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR	12/1/2025 a 1/1/2026 3/1/2026	Paid To Date D \$0
Project Number: 1823 BCC District: 05 Delivery Method: Annual Constru Category: R04-Resurfacin Status: Construction Designer: N/A Contractor: M&M Asphalt M Project Manager: Chase Miller PARTICIPATION onsultant SBE N/A MBE N/A	ction Contract g aintenance	Winnikof Road to Glades Road. Notes Outstanding work includes milling an restriping the road, and replacing trat	d paving, updating ADA ramps, ffic loops.  Project Budget A	Traffic Striping Complete ADA (Curb/Cut Ramps) Complete Traffic Loops Complete FINANCIAL SUMMAR Committed B	12/1/2025 a 1/1/2026 3/1/2026 Y % Committed C=B/A	D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPT	ION/TEAM	SCOPE/N	OTES		SCHEDULE	
		Scope			Original	Actual
Project Title: SR-7 (Whitehorse Dr. to Hypoluxo Rd.) Project Number: 1830		The exist. SR7 high mast lighting is in need of a new LED system. The		Design Contract Notice to Procee		4/24/2019
,		original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast		Design Completion	5/1/2020	11/1/2020
BCC District: BIAF		lights with new LED lighting. Project will design				
Delivery Method: Design CCNA			5 5 5			
Category: S14-Street Lighting		Notes				
Status: Design		Design is complete. The IST funding of \$106k was advanced from FY25 to FY19 (BT 2019-0162). The project will be built with the				
Designer: Electrical Design Associates		"SR7 High Mast Towers Rehab (Hypoluxo to Lake Worth)" street				
Contractor: Florida Power & Light		lighting project which is funded by the IST at \$500k in FY21. The				
Project Manager: May Cheng		design contract will remain open for any pos	t design services.			
PARTICIPATION	FUND	NG		FINANCIAL SUMMAR	RY	
nsultant			Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE 100%			Α	В	C=B/A	D
BE 100% Local 100%	IST		\$106,000	\$27,584	26.02%	\$26,034
ntractor			,			,
N/A N/A						
BE N/A MBE N/A						
/BE N/A Local N/A	COM COM COM COM	e (x 100K)				
	Fund Sourc		OTES		SCHEDULE	
DESCRIPT	TION/TEAM	e (x 100K) SCOPE/N Scope	OTES		Original	Actual
DESCRIPT Project Title: FY 2019 Playgro		e (x 100K) SCOPE/N Scope Per Transfer #18-01		Project Start	<b>Original</b> 10/28/2022	
DESCRIPT Project Title: FY 2019 Playgro Project Number: T028	TION/TEAM	e (x 100K) SCOPE/N Scope	Lake Belvedere Estates, South	Phase I Substantial Completion	Original 10/28/2022 12/19/2022	Actual 10/28/202
DESCRIPT Project Title: FY 2019 Playgro Project Number: T028 BCC District: Multiple	ION/TEAM und Replacements-Countywide	e (x 100K) SCOPE/N Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle,	Lake Belvedere Estates, South	,	<b>Original</b> 10/28/2022	
DESCRIPT Project Title: FY 2019 Playgro Project Number: T028 BCC District: Multiple Delivery Method: Minor Construction	TION/TEAM und Replacements-Countywide on Annual Contract	e (x 100K) SCOPE/N Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Bay RV, Coral Cove Park, Lake Charleston Part	Lake Belvedere Estates, South	Phase I Substantial Completion	Original 10/28/2022 12/19/2022	
Project Title:         FY 2019 Playgro           Project Number:         T028           BCC District:         Multiple           Delivery Method:         Minor Construction           Category:         P06-Playground	TION/TEAM und Replacements-Countywide on Annual Contract	e (x 100K) SCOPE/N Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle,	Lake Belvedere Estates, South k, and BASCR Playgrounds.	Phase I Substantial Completion	Original 10/28/2022 12/19/2022	
Project Title:         FY 2019 Playgro           Project Number:         T028           BCC District:         Multiple           Delivery Method:         Minor Construction           Category:         P06-Playground           Status:         Design	TION/TEAM und Replacements-Countywide on Annual Contract	e (x 100K) SCOPE/N Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Bay RV, Coral Cove Park, Lake Charleston Pari Notes	Lake Belvedere Estates, South k, and BASCR Playgrounds. ioneer, Lake Charleston,	Phase I Substantial Completion	Original 10/28/2022 12/19/2022	
DESCRIPT         Project Title:       FY 2019 Playgro         Project Number:       T028         BCC District:       Multiple         Delivery Method:       Minor Construction         Category:       P06-Playground         Status:       Design         Designer:       Varies	TION/TEAM und Replacements-Countywide on Annual Contract	e (x 100K) SCOPE/N Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Bay RV, Coral Cove Park, Lake Charleston Part Notes Phase II projects (JPP Campsites, Glades P and Lake Belvedere Estates) Received revis Engineering Consultant for GPP. The ESP for	Lake Belvedere Estates, South k, and BASCR Playgrounds. ioneer, Lake Charleston, ied scope from or GPP was submitted,	Phase I Substantial Completion	Original 10/28/2022 12/19/2022	
DESCRIPT         Project Title:       FY 2019 Playgro         Project Number:       T028         BCC District:       Multiple         Delivery Method:       Minor Construction         Category:       P06-Playground         Status:       Design         Designer:       Varies         Contractor:       TBD	TION/TEAM und Replacements-Countywide on Annual Contract	e (x 100K) SCOPE/N Scope Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Bay RV, Coral Cove Park, Lake Charleston Part Notes Phase II projects (JPP Campsites, Glades P and Lake Belvedere Estates) Received revis Engineering Consultant for GPP. The ESP for reviewed, and passed on to the CID for reviered	Lake Belvedere Estates, South k, and BASCR Playgrounds. ioneer, Lake Charleston, sed scope from or GPP was submitted, ew. JPP Mound Circle,	Phase I Substantial Completion	Original 10/28/2022 12/19/2022	
Project Title:       FY 2019 Playgro         Project Number:       T028         BCC District:       Multiple         Delivery Method:       Minor Construction         Category:       P06-Playground         Status:       Design         Designer:       Varies         Contractor:       TBD         Project Manager:       Javier Torres	TION/TEAM und Replacements-Countywide on Annual Contract Replacement	e (x 100K)  Scope  Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Bay RV, Coral Cove Park, Lake Charleston Parl  Notes  Phase II projects (JPP Campsites, Glades P and Lake Belvedere Estates) Received revis Engineering Consultant for GPP. The ESP for reviewed, and passed on to the CID for revie South Bay RV, Coral Cove, and BASCR: No	Lake Belvedere Estates, South k, and BASCR Playgrounds. ioneer, Lake Charleston, sed scope from or GPP was submitted, ew. JPP Mound Circle,	Phase I Substantial Completion Phase II Construction Start	Original 10/28/2022 12/19/2022 6/12/2023	
DESCRIPT         Project Title:       FY 2019 Playgro         Project Number:       T028         BCC District:       Multiple         Delivery Method:       Minor Construction         Category:       P06-Playground         Status:       Design         Designer:       Varies         Contractor:       TBD	TION/TEAM und Replacements-Countywide on Annual Contract	e (x 100K)  Scope  Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Bay RV, Coral Cove Park, Lake Charleston Parl  Notes  Phase II projects (JPP Campsites, Glades P and Lake Belvedere Estates) Received revis Engineering Consultant for GPP. The ESP for reviewed, and passed on to the CID for revie South Bay RV, Coral Cove, and BASCR: No	Lake Belvedere Estates, South k, and BASCR Playgrounds. ioneer, Lake Charleston, sed scope from or GPP was submitted, ew. JPP Mound Circle,	Phase I Substantial Completion	Original 10/28/2022 12/19/2022 6/12/2023	
Description         Project Title:       FY 2019 Playgro         Project Number:       T028         BCC District:       Multiple         Delivery Method:       Minor Construction         Category:       P06-Playground         Status:       Design         Designer:       Varies         Contractor:       TBD         Project Manager:       Javier Torres         PARTICIPATION       nsultant	TION/TEAM und Replacements-Countywide on Annual Contract Replacement	e (x 100K)  Scope  Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Bay RV, Coral Cove Park, Lake Charleston Parl  Notes  Phase II projects (JPP Campsites, Glades P and Lake Belvedere Estates) Received revis Engineering Consultant for GPP. The ESP for reviewed, and passed on to the CID for revie South Bay RV, Coral Cove, and BASCR: No	Lake Belvedere Estates, South k, and BASCR Playgrounds. ioneer, Lake Charleston, sed scope from or GPP was submitted, ew. JPP Mound Circle,	Phase I Substantial Completion Phase II Construction Start	Original 10/28/2022 12/19/2022 6/12/2023	
DESCRIPT         Project Title:       FY 2019 Playgro         Project Number:       T028         BCC District:       Multiple         Delivery Method:       Minor Construction         Category:       P06-Playground         Status:       Design         Designer:       Varies         Contractor:       TBD         Project Manager:       Javier Torres         PARTICIPATION         nsultant         BE       NA         MBE       NA	TION/TEAM und Replacements-Countywide on Annual Contract Replacement FUND	e (x 100K)  Scope  Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Bay RV, Coral Cove Park, Lake Charleston Parl  Notes  Phase II projects (JPP Campsites, Glades P and Lake Belvedere Estates) Received revis Engineering Consultant for GPP. The ESP for reviewed, and passed on to the CID for revie South Bay RV, Coral Cove, and BASCR: No	Lake Belvedere Estates, South k, and BASCR Playgrounds. ioneer, Lake Charleston, ied scope from or GPP was submitted, ew. JPP Mound Circle, activity	Phase I Substantial Completion Phase II Construction Start FINANCIAL SUMMAR	Original 10/28/2022 12/19/2022 6/12/2023	10/28/202
DESCRIPT         Project Title:       FY 2019 Playgro         Project Number:       T028         BCC District:       Multiple         Delivery Method:       Minor Construction         Category:       P06-Playground         Status:       Design         Designer:       Varies         Contractor:       TBD         Project Manager:       Javier Torres         PARTICIPATION	TION/TEAM und Replacements-Countywide on Annual Contract Replacement	e (x 100K)  Scope  Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Bay RV, Coral Cove Park, Lake Charleston Parl  Notes  Phase II projects (JPP Campsites, Glades P and Lake Belvedere Estates) Received revis Engineering Consultant for GPP. The ESP for reviewed, and passed on to the CID for revie South Bay RV, Coral Cove, and BASCR: No	Lake Belvedere Estates, South k, and BASCR Playgrounds. ioneer, Lake Charleston, sed scope from or GPP was submitted, activity Project Budget	Phase I Substantial Completion Phase II Construction Start FINANCIAL SUMMAR Committed	Original 10/28/2022 12/19/2022 6/12/2023	10/28/202
DESCRIPT         Project Title:       FY 2019 Playgro         Project Number:       T028         BCC District:       Multiple         Delivery Method:       Minor Construction         Category:       P06-Playground         Status:       Design         Designer:       Varies         Contractor:       TBD         Project Manager:       Javier Torres         PARTICIPATION       MBE         BE       NA	TION/TEAM und Replacements-Countywide on Annual Contract Replacement FUND	e (x 100K)  Scope  Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Bay RV, Coral Cove Park, Lake Charleston Parl  Notes  Phase II projects (JPP Campsites, Glades P and Lake Belvedere Estates) Received revis Engineering Consultant for GPP. The ESP for reviewed, and passed on to the CID for revie South Bay RV, Coral Cove, and BASCR: No	Lake Belvedere Estates, South k, and BASCR Playgrounds. ioneer, Lake Charleston, ed scope from or GPP was submitted, ww. JPP Mound Circle, activity Project Budget A	Phase I Substantial Completion Phase II Construction Start FINANCIAL SUMMAR Committed B	Original 10/28/2022 6/12/2023 6/12/2023	10/28/202 Paid To Date D
DESCRIPT         Project Title:       FY 2019 Playgro         Project Number:       T028         BCC District:       Multiple         Delivery Method:       Minor Construction         Category:       P06-Playground         Status:       Design         Designer:       Varies         Contractor:       TBD         Project Manager:       Javier Torres         PARTICIPATION         msultant         BE       NA       MBE       NA         'BE       NA       Local       NA	TION/TEAM und Replacements-Countywide on Annual Contract Replacement FUND	e (x 100K)  Scope  Per Transfer #18-01 Includes JPP Campground, JPP Mound Circle, Bay RV, Coral Cove Park, Lake Charleston Parl  Notes  Phase II projects (JPP Campsites, Glades P and Lake Belvedere Estates) Received revis Engineering Consultant for GPP. The ESP for reviewed, and passed on to the CID for revie South Bay RV, Coral Cove, and BASCR: No	Lake Belvedere Estates, South k, and BASCR Playgrounds. ioneer, Lake Charleston, ed scope from or GPP was submitted, ww. JPP Mound Circle, activity Project Budget A	Phase I Substantial Completion Phase II Construction Start FINANCIAL SUMMAR Committed B	Original 10/28/2022 6/12/2023 6/12/2023	10/28/202 Paid To Date D



**Small Cap Projects** 

#### Data Date: 11/21/2024

Report Date: 11/30/2024

DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title:Juno Park Septic System ReplacementProject Number:T056BCC District:01Delivery Method:TBD	Scope Heavily used public septic system needs replacement. Failure would result in public restroom failure. IST Funds - \$929,016 & Ad Valorem Funds - \$13,638.	Project Start Project Completion	Original 1/30/2019 12/31/2020	Actual 1/30/2019
Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Civil Design Contractor: Ralph-Della Pietra, Inc Project Manager: Benjamin Carroll	Notes Permit in process.			
PARTICIPATION F	FUNDING	FINANCIAL SUMMAR	RY	
onsultant SBE 100% MBE N/A	IST Project Budget	Committed	% Committed	Paid To Date
	A	В	C=B/A	D
WBE N/A Local 100% Contractor SBE 30.58 MBE 0%	\$929,016	\$768,823	82.76%	\$68,940
	and Source (x 100K)			
DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE Original	Actual
Project Title: Beach Access Dune Crossover and Dock Repair	and Ref Countywide repair of various beach access infrastructure, dune crossovers	Notice to Proceed-"boardwalk #7		1/2/2018
Project Number: T071	and docks to address physical conditions that pose potential hazards.	Start Date-"boardwalk #76/CCP"	1/2/2018	1/22/2018
BCC District: 01 Delivery Method: Annual Construction Contract	A total of \$250,000 is budgeted through appropriations scheduled to continue thru FY2025.	Completion Date-"boardwalk #76	6/CCP" 2/28/2018	10/17/202
Category: B06-Bridge or Boardwalk Replacement	Notes			
- 5 ,	Boardwalk #76 in Coral Cove Park is complete. Awaiting identification of next project by Parks.			
Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Brian Mcnamara				
Designer: N/A Contractor: Wynn and Sons Project Manager: Brian Mcnamara	FUNDING	FINANCIAL SUMMAR	RY	
Designer: N/A Contractor: Wynn and Sons Project Manager: Brian Mcnamara PARTICIPATION				Paid To Date
Designer: N/A Contractor: Wynn and Sons Project Manager: Brian Mcnamara PARTICIPATION	Project Budget	Committed	% Committed	Paid To Date
Designer: N/A Contractor: Wynn and Sons Project Manager: Brian Mcnamara PARTICIPATION onsultant SBE N/A MBE N/A	Project Budget A	Committed	% Committed C=B/A	D
Designer: N/A Contractor: Wynn and Sons Project Manager: Brian Mcnamara PARTICIPATION F Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor	Project Budget	Committed	% Committed	
Designer: N/A Contractor: Wynn and Sons Project Manager: Brian Mcnamara PARTICIPATION Fonsultant SBE N/A MBE N/A WBE N/A Local N/A	Project Budget A	Committed	% Committed C=B/A	D

JACOBS



**Small Cap Projects** 

Data Date: 11/21/2024

	PTION/TEAM	SCO	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
	rk Street and Parking Lot Light Replaceme	Replace existing parking lot lighting fixtu	ures with LED type.	Design Start	12/28/2018	12/28/2018
Project Number: T081				Construction Start	1/15/2020	
BCC District: 04				Project Completion	3/15/2020	
Delivery Method: Annual Contrac						
Category: P02-Parking Lo	t Lighting Replacement	Notes				
Status: Design		The project is on hold by Parks until E improvements at Boynton Inlet before				
Designer: JLRD		project again.				
Contractor: TBD						
Project Manager: Ben Carroll						
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	MARY	
nsultant BE 100% MBE N/A			Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE N/A			Α	В	C=B/A	D
'BE N/A Local 100%	IST		\$84,000	\$10,870	12.94%	\$9,698
ntractor						
BE TBD MBE TBD						
	0.0M 0.284 0.4M 0.6M	0.7M 0.9M 1.1M				
/BE TBD Local TBD	Fund Source (x	( 100K)				
DESCRI	PTION/TEAM	SCO	PE/NOTES		SCHEDULE	
		Scope			Original	Actual
Project Title: JPP Triplex Bu		Scope Replacement of the John Prince Park Tr		Design Start	Original 11/30/2020	11/30/2020
Project Title: JPP Triplex Bu Project Number: T105		Scope		Design Completion	Original 11/30/2020 5/3/2021	
Project Title: JPP Triplex Bu Project Number: T105 BCC District: 03	ilding Replacement	Scope Replacement of the John Prince Park Tr restroom and concession stand.		Design Completion Bidding Procurement	Original 11/30/2020 5/3/2021 7/5/2021	11/30/2020
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual Contract	ilding Replacement	Scope Replacement of the John Prince Park Tr restroom and concession stand. FY2020 \$780,000 IST		Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	11/30/2020
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual Contract	ilding Replacement	Scope Replacement of the John Prince Park Tr restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST	riplex Building which includes a	Design Completion Bidding Procurement	Original 11/30/2020 5/3/2021 7/5/2021	11/30/2020
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuiltStatus:Design	<b>ilding Replacement</b> et ding Repair Replacement & Expansion	Scope Replacement of the John Prince Park Tr restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes	riplex Building which includes a vever, due to insufficient	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	11/30/2020
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuilStatus:DesignDesigner:Colome' and Ast	<b>ilding Replacement</b> et ding Repair Replacement & Expansion	Scope Replacement of the John Prince Park Tr restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes The project design is completed. How	riplex Building which includes a vever, due to insufficient	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	11/30/2020
Project Title:JPP Triplex BuProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuilStatus:Design	ilding Replacement st ding Repair Replacement & Expansion ssociates	Scope Replacement of the John Prince Park Tr restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes The project design is completed. How	riplex Building which includes a vever, due to insufficient	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021	11/30/2020
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuilStatus:DesignDesigner:Colome' and AstContractor:TBD	ilding Replacement st ding Repair Replacement & Expansion ssociates	Scope Replacement of the John Prince Park Tr restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes The project design is completed. How funding, the project is on hold. CID av	riplex Building which includes a vever, due to insufficient	Design Completion Bidding Procurement Construction Start	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	11/30/2020
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuilStatus:DesignDesigner:Colome' and AsContractor:TBDProject Manager:Charlene LaMa	ilding Replacement et iding Repair Replacement & Expansion ssociates	Scope Replacement of the John Prince Park Tr restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes The project design is completed. How funding, the project is on hold. CID av	riplex Building which includes a vever, due to insufficient	Design Completion Bidding Procurement Construction Start Project Completion	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	11/30/2020
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuilStatus:DesignDesigner:Colome' and AsContractor:TBDProject Manager:Charlene LaMaPARTICIPATIONnsultant	ilding Replacement et iding Repair Replacement & Expansion ssociates	Scope Replacement of the John Prince Park Tr restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes The project design is completed. How funding, the project is on hold. CID av	riplex Building which includes a vever, due to insufficient	Design Completion Bidding Procurement Construction Start Project Completion	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	11/30/2020
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuilStatus:DesignDesigner:Colome' and AsContractor:TBDProject Manager:Charlene LaMaPARTICIPATION	ilding Replacement et iding Repair Replacement & Expansion ssociates	Scope Replacement of the John Prince Park Tr restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes The project design is completed. How funding, the project is on hold. CID av	riplex Building which includes a vever, due to insufficient waits confirmation from Park.	Design Completion Bidding Procurement Construction Start Project Completion	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022	11/30/2020 2/26/2024
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuilStatus:DesignDesigner:Colome' and AsContractor:TBDProject Manager:Charlene LaMaPARTICIPATIONnsultantBE55.8%MBE0%	ilding Replacement et iding Repair Replacement & Expansion ssociates	Scope Replacement of the John Prince Park Tr restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes The project design is completed. How funding, the project is on hold. CID av	riplex Building which includes a vever, due to insufficient waits confirmation from Park. <u>Project Budget</u>	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed	11/30/2020 2/26/2024 Paid To Date
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuilStatus:DesignDesigner:Colome' and AsContractor:TBDProject Manager:Charlene LaMaPARTICIPATIONnsultantSBE55.8%MBE0%	ilding Replacement et iding Repair Replacement & Expansion ssociates	Scope Replacement of the John Prince Park Tr restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes The project design is completed. How funding, the project is on hold. CID av	riplex Building which includes a vever, due to insufficient waits confirmation from Park. Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 2/26/2024 Paid To Date D
Project Title:JPP Triplex ButProject Number:T105BCC District:03Delivery Method:Annual ContractCategory:P08-Public BuilStatus:DesignDesigner:Colome' and AsContractor:TBDProject Manager:Charlene LaMaPARTICIPATIONnsultantBE55.8%//BE21.4%Local100%	ilding Replacement et iding Repair Replacement & Expansion ssociates	Scope Replacement of the John Prince Park Tr restroom and concession stand. FY2020 \$780,000 IST FY2024 \$95,160 IST Notes The project design is completed. How funding, the project is on hold. CID av	riplex Building which includes a vever, due to insufficient waits confirmation from Park. Project Budget A	Design Completion Bidding Procurement Construction Start Project Completion FINANCIAL SUMM Committed B	Original 11/30/2020 5/3/2021 7/5/2021 11/1/2021 2/7/2022 MARY % Committed C=B/A	11/30/2020 2/26/2024 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	• • •
Project Title: Caloosa Park Racquetball Court Replacement	Scope		Design Start	Original 4/15/2022	Actual 4/15/2022
Project Number: T106	Remove and replace 16 existing Racquetball C Courts. This includes design, permitting, demo	·	Permitting	3/20/2023	9/4/2024
BCC District: 04	installations of new Courts.	and of one and	Construction Start	10/1/2024	10/1/2024
Delivery Method: Annual Contract				10/1/2024	10/11/2024
Category: S10-Sport Court Replacement/ Resurfacing	Notes				
Status: Construction	The racquetball courts concrete walls will be	e poured into four			
Designer: Song & Associates	sections. The first portion of the wall was po				
Contractor: Ralph-Della Pietra, Inc	reinforcing has progressed to about 75% co	mpletion, and forms are			
Project Manager: Washington Molina	being installed.				
	UNDING		FINANCIAL SUMM	ARY	
nsultant					
BE 21.15% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
		Α	В	C=B/A	D
/BE 0% Local 0%	151	\$870,400	\$715,837	82.24%	\$172,853
ntractor					
BE 26.92% MBE 0%					
	0.6M 0.7M 0.5M 1.1M				
VBE 0% Local 100% Fun	nd Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
	SCOPE/N Scope	IOTES		Original	Actual
Project Title: JPP Boat Ramp Replacement	Scope Replacement of the north boat ramp, removing	the middle pier on the two	Schematic Design	Original 3/31/2020	5/31/2019
Project Title: JPP Boat Ramp Replacement Project Number: T107	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider	the middle pier on the two ramp in their place, replacement	Design Development	Original 3/31/2020 6/16/2020	5/31/2019 10/29/2019
Project Title:JPP Boat Ramp ReplacementProject Number:T107BCC District:03	Scope Replacement of the north boat ramp, removing	the middle pier on the two ramp in their place, replacement dock piers, development of a	Design Development Permitting	Original 3/31/2020 6/16/2020 7/7/2020	5/31/2019 10/29/2019 4/22/2020
Project Title:JPP Boat Ramp ReplacementProject Number:T107BCC District:03Delivery Method:Annual Contract	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider of the north and south fixed piers with floating of gangway between the floating piers and the fix	the middle pier on the two ramp in their place, replacement dock piers, development of a	Design Development Permitting Construction Documents	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020	5/31/2019 10/29/2019 4/22/2020 11/5/2020
Project Title:JPP Boat Ramp ReplacementProject Number:T107BCC District:03Delivery Method:Annual ContractCategory:F04-Fresh Water Boat Ramps	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider of the north and south fixed piers with floating of gangway between the floating piers and the fix Notes	the middle pier on the two ramp in their place, replacement dock piers, development of a ed fishing docks that adjust	Design Development Permitting Construction Documents Construction Start	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
Project Title:JPP Boat Ramp ReplacementProject Number:T107BCC District:03Delivery Method:Annual ContractCategory:F04-Fresh Water Boat RampsStatus:Close Out	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider of the north and south fixed piers with floating of gangway between the floating piers and the fix	the middle pier on the two ramp in their place, replacement dock piers, development of a ed fishing docks that adjust	Design Development Permitting Construction Documents Construction Start Construction Completion	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021	5/31/2019 10/29/2019 4/22/2020 11/5/2020
Project Title:JPP Boat Ramp ReplacementProject Number:T107BCC District:03Delivery Method:Annual ContractCategory:F04-Fresh Water Boat RampsStatus:Close OutDesigner:Stantec Consulting Services, Inc.	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider of the north and south fixed piers with floating of gangway between the floating piers and the fix Notes Final as-builts were received and reviewed,	the middle pier on the two ramp in their place, replacement dock piers, development of a ed fishing docks that adjust	Design Development Permitting Construction Documents Construction Start	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
Project Title:JPP Boat Ramp ReplacementProject Number:T107BCC District:03Delivery Method:Annual ContractCategory:F04-Fresh Water Boat RampsStatus:Close OutDesigner:Stantec Consulting Services, Inc.Contractor:All-Site	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider of the north and south fixed piers with floating of gangway between the floating piers and the fix Notes Final as-builts were received and reviewed,	the middle pier on the two ramp in their place, replacement dock piers, development of a ed fishing docks that adjust	Design Development Permitting Construction Documents Construction Start Construction Completion	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
Project Title:JPP Boat Ramp ReplacementProject Number:T107BCC District:03Delivery Method:Annual ContractCategory:F04-Fresh Water Boat RampsStatus:Close OutDesigner:Stantec Consulting Services, Inc.Contractor:All-SiteProject Manager:Sunil Jagoo	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider of the north and south fixed piers with floating of gangway between the floating piers and the fix Notes Final as-builts were received and reviewed, to the contractor to address.	the middle pier on the two ramp in their place, replacement dock piers, development of a ed fishing docks that adjust	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
Project Title:JPP Boat Ramp ReplacementProject Number:T107BCC District:03Delivery Method:Annual ContractCategory:F04-Fresh Water Boat RampsStatus:Close OutDesigner:Stantec Consulting Services, Inc.Contractor:All-SiteProject Manager:Sunil Jagoo	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider of the north and south fixed piers with floating of gangway between the floating piers and the fix Notes Final as-builts were received and reviewed,	the middle pier on the two ramp in their place, replacement dock piers, development of a ed fishing docks that adjust	Design Development Permitting Construction Documents Construction Start Construction Completion	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
Project Title:       JPP Boat Ramp Replacement         Project Number:       T107         BCC District:       03         Delivery Method:       Annual Contract         Category:       F04-Fresh Water Boat Ramps         Status:       Close Out         Designer:       Stantec Consulting Services, Inc.         Contractor:       All-Site         Project Manager:       Sunil Jagoo         PARTICIPATION       F	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider of the north and south fixed piers with floating of gangway between the floating piers and the fix Notes Final as-builts were received and reviewed, to the contractor to address.	the middle pier on the two ramp in their place, replacement dock piers, development of a ed fishing docks that adjust and comments were sent	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021
Project Title:       JPP Boat Ramp Replacement         Project Number:       T107         BCC District:       03         Delivery Method:       Annual Contract         Category:       F04-Fresh Water Boat Ramps         Status:       Close Out         Designer:       Stantec Consulting Services, Inc.         Contractor:       All-Site         Project Manager:       Sunil Jagoo         PARTICIPATION       F	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider of the north and south fixed piers with floating of gangway between the floating piers and the fix Notes Final as-builts were received and reviewed, to the contractor to address.	the middle pier on the two ramp in their place, replacement dock piers, development of a ed fishing docks that adjust and comments were sent Project Budget	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM. Committed	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY % Committed	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022 Paid To Date
Project Title:       JPP Boat Ramp Replacement         Project Number:       T107         BCC District:       03         Delivery Method:       Annual Contract         Category:       F04-Fresh Water Boat Ramps         Status:       Close Out         Designer:       Stantec Consulting Services, Inc.         Contractor:       All-Site         Project Manager:       Sunil Jagoo         PARTICIPATION       F         SBE       31%	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider of the north and south fixed piers with floating of gangway between the floating piers and the fix Notes Final as-builts were received and reviewed, to the contractor to address.	the middle pier on the two ramp in their place, replacement dock piers, development of a ed fishing docks that adjust and comments were sent Project Budget A	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM. Committed B	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY % Committed C=B/A	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022 Paid To Date D
Project Title:       JPP Boat Ramp Replacement         Project Number:       T107         BCC District:       03         Delivery Method:       Annual Contract         Category:       F04-Fresh Water Boat Ramps         Status:       Close Out         Designer:       Stantec Consulting Services, Inc.         Contractor:       All-Site         Project Manager:       Sunil Jagoo         PARTICIPATION       F         SBE       31%         VBE       N/A	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider of the north and south fixed piers with floating of gangway between the floating piers and the fix Notes Final as-builts were received and reviewed, to the contractor to address.	the middle pier on the two ramp in their place, replacement dock piers, development of a ed fishing docks that adjust and comments were sent Project Budget	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM. Committed	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY % Committed	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022 Paid To Date
Project Title:       JPP Boat Ramp Replacement         Project Number:       T107         BCC District:       03         Delivery Method:       Annual Contract         Category:       F04-Fresh Water Boat Ramps         Status:       Close Out         Designer:       Stantec Consulting Services, Inc.         Contractor:       All-Site         Project Manager:       Sunil Jagoo         PARTICIPATION       F	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider of the north and south fixed piers with floating of gangway between the floating piers and the fix Notes Final as-builts were received and reviewed, to the contractor to address.	the middle pier on the two ramp in their place, replacement dock piers, development of a ed fishing docks that adjust and comments were sent Project Budget A	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM. Committed B	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY % Committed C=B/A	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022 Paid To Date D
Project Title:       JPP Boat Ramp Replacement         Project Number:       T107         BCC District:       03         Delivery Method:       Annual Contract         Category:       F04-Fresh Water Boat Ramps         Status:       Close Out         Designer:       Stantec Consulting Services, Inc.         Contractor:       All-Site         Project Manager:       Sunil Jagoo         PARTICIPATION       F         SBE       31%         MBE       N/A         //BE       N/A	Scope Replacement of the north boat ramp, removing south boat ramp and creating one single wider of the north and south fixed piers with floating of gangway between the floating piers and the fix Notes Final as-builts were received and reviewed, to the contractor to address.	the middle pier on the two ramp in their place, replacement dock piers, development of a ed fishing docks that adjust and comments were sent Project Budget A	Design Development Permitting Construction Documents Construction Start Construction Completion Project Completion FINANCIAL SUMM. Committed B	Original 3/31/2020 6/16/2020 7/7/2020 8/11/2020 10/6/2020 11/5/2021 12/31/2021 ARY % Committed C=B/A	5/31/2019 10/29/2019 4/22/2020 11/5/2020 2/1/2021 1/7/2022 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

Report Date: 11/30/2024

DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Gulfstream Park Septic System Replacement Project Number: T114	Scope Conversion of the existing septic system servicing	the park, Ocean Rescue	Start Date	Original 10/19/2021	Actual
BCC District: 04 Delivery Method: Annual Contract	office and caretakers residence to a sewer system FY20: \$100,000	1.	Completion Date	4/29/2025	
Category: S02-Sanitary Sewer/Septic Systems Status: Permitting Designer: Chen Moore Contractor: Amici Engineering Contractors	Notes WUD held a pre-con meeting on 11/6/24. Accor contractor's schedule, the project is expected t Tuesday, 12/24/24, and be completed by Tues	to commence on			
Project Manager: Bob Hamilton PARTICIPATION FUI	NDING		FINANCIAL SUM	MARY	
nsultant			TINANCIAL SUM		
BE 100% MBE 72.44%		Project Budget	Committed	% Committed	Paid To Date
/BE 0% Local 100% вт		Α	В	C=B/A	D
BE 0% Local 100% st ntractor		\$85,000	\$65,444	76.99%	\$56,154
BE TBD MBE TBD					
BE TBD Local TBD Fund S	Source (x 100K)				
DESCRIPTION/TEAM	SCOPE/NO	TES		SCHEDULE	
Project Title: Countywide Fencing Replacement	Scope		Notice to Proceed	Original 6/25/2020	Actual 6/25/2020
Project Number: T117	This project will replace the chain-link fences at va This project is funded in: FY20-\$70,000, FY21-\$58		Start Date	7/20/2020	8/17/2020
BCC District: Multiple	FY23-\$80,001, FY24-\$138,000, and FY25-\$71,99		Completion Date	8/20/2020	0/11/2020
Delivery Method: Annual Purchasing				0/20/2020	
Category: F02-Fencing Replacement	Notes				
	Parks Operations is working with Purchasing o	n a settlement amount			
Status: Construction Designer: N/A Contractor: Tropic Fence Inc	with Tropic Fence.				
	with Tropic Fence.				
Designer: N/A Contractor: Tropic Fence Inc Project Manager: Diego Torres-Malaga PARTICIPATION FUI	NDING		FINANCIAL SUM	MARY	
Designer: N/A Contractor: Tropic Fence Inc Project Manager: Diego Torres-Malaga PARTICIPATION FUI nsultant		Project Budget	FINANCIAL SUM	MARY % Committed	Paid To Date
Designer: N/A Contractor: Tropic Fence Inc Project Manager: Diego Torres-Malaga PARTICIPATION FUI nsultant BE N/A MBE N/A		Project Budget			Paid To Date D
Designer: N/A Contractor: Tropic Fence Inc Project Manager: Diego Torres-Malaga PARTICIPATION FUI Onsultant SBE N/A MBE N/A VBE N/A Local N/A			Committed	% Committed	
Designer: N/A Contractor: Tropic Fence Inc Project Manager: Diego Torres-Malaga PARTICIPATION FUI ponsultant SBE N/A MBE N/A		A	Committed B	% Committed C=B/A	D

JACOBS



**Small Cap Projects** 

#### Data Date: 11/21/2024

DESCR	PTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
Project Title: Duncan Padge Project Number: T119 BCC District: 06	ett Maintenance Office Septic System Repla	Scope Duncan Park & Glades District Field - The location of the existing system, cannot be the same location for the new system. This is due to lack of available area (light poles, etc.) because of		Project Start Project Completion	Original 5/28/2020 1/28/2021	Actual 5/28/2020
Delivery Method: Annual Contra	ct Sewer/Septic Systems	the height of the new system. The new system <b>Notes</b> The project was canceled with CID and will other funding. Design is forthcoming.				
PARTICIPATION	FUNDIN	G		FINANCIAL SUM	MARY	
onsultant SBE N/A MBE N/A			Project Budget	Committed	% Committed	Paid To Date
WBE N/A Local N/A	157		Α	В	C=B/A	D
ontractor			\$5,747	\$5,747	100.00%	\$5,747
SBE 100% MBE 0%	0.0M 0.2M 0.4M 0.8M	0.7M 0.5M 1.1M				
VBE 0% Local 100%	Fund Source (					
DESCRI	PTION/TEAM	SCOPE/N	INTES		SCHEDULE	
			10123			• · ·
Project Title: Lake Lytal Par Project Number: T139 BCC District: 02	k Racquetball Court Replacement	Scope Demolish and replace the racquetball court at I of furnishings all materials, permits and equipm IST Funded: FY21 \$271,000, FY22 \$18,100, a	Lake Lytal . Work should consist nent.	Design Start	Original 3/31/2022	Actual 3/31/2022
Project Title: Lake Lytal Par Project Number: T139 BCC District: 02 Delivery Method:	k Racquetball Court Replacement	Scope Demolish and replace the racquetball court at I of furnishings all materials, permits and equipm IST Funded: FY21 \$271,000, FY22 \$18,100, a	Lake Lytal . Work should consist nent.	Design Start	Original	
Project Title: Lake Lytal Par Project Number: T139 BCC District: 02 Delivery Method:	<b>k Racquetball Court Replacement</b> Irt Replacement/ Resurfacing ates	Scope Demolish and replace the racquetball court at I of furnishings all materials, permits and equipm	Lake Lytal . Work should consist nent. nd FY24 \$35,148 timation did not adjust ely match the bid	Design Start	Original	
Project Title:Lake Lytal ParProject Number:T139BCC District:02Delivery Method:Category:Status:DesignDesigner:Song & AssocContractor:TBD	<b>k Racquetball Court Replacement</b> Irt Replacement/ Resurfacing ates	Scope Demolish and replace the racquetball court at I of furnishings all materials, permits and equipm IST Funded: FY21 \$271,000, FY22 \$18,100, a Notes CID had the bid in hand but the latest re-est the funds needed for the project to adequate amount. Project funding approach is under the	Lake Lytal . Work should consist nent. nd FY24 \$35,148 timation did not adjust ely match the bid	Design Start	Original 3/31/2022	
Project Title:Lake Lytal ParProject Number:T139BCC District:02Delivery Method:S10-Sport CouCategory:S10-Sport CouStatus:DesignDesigner:Song & AssocContractor:TBDProject Manager:Charlene LaMPARTICIPATIONonsultant	<b>k Racquetball Court Replacement</b> Irt Replacement/ Resurfacing ates attina	Scope Demolish and replace the racquetball court at I of furnishings all materials, permits and equipm IST Funded: FY21 \$271,000, FY22 \$18,100, a Notes CID had the bid in hand but the latest re-est the funds needed for the project to adequate amount. Project funding approach is under the	Lake Lytal . Work should consist nent. nd FY24 \$35,148 timation did not adjust ely match the bid		Original 3/31/2022	
Project Title:Lake Lytal ParProject Number:T139BCC District:02Delivery Method:Category:Category:S10-Sport CouStatus:DesignDesigner:Song & AssocContractor:TBDProject Manager:Charlene LaMPARTICIPATIONonsultant	<b>k Racquetball Court Replacement</b> Irt Replacement/ Resurfacing ates attina	Scope Demolish and replace the racquetball court at I of furnishings all materials, permits and equipm IST Funded: FY21 \$271,000, FY22 \$18,100, a Notes CID had the bid in hand but the latest re-est the funds needed for the project to adequate amount. Project funding approach is under the	Lake Lytal . Work should consist nent. nd FY24 \$35,148 timation did not adjust ely match the bid review.	FINANCIAL SUM	Original 3/31/2022 MARY	3/31/2022
Project Title:Lake Lytal ParProject Number:T139BCC District:02Delivery Method:S10-Sport CouCategory:S10-Sport CouStatus:DesignDesigner:Song & AssocContractor:TBDProject Manager:Charlene LaMPARTICIPATIONDonsultant	<b>k Racquetball Court Replacement</b> Irt Replacement/ Resurfacing ates attina	Scope Demolish and replace the racquetball court at I of furnishings all materials, permits and equipm IST Funded: FY21 \$271,000, FY22 \$18,100, a Notes CID had the bid in hand but the latest re-est the funds needed for the project to adequate amount. Project funding approach is under the	Lake Lytal . Work should consist nent. nd FY24 \$35,148 timation did not adjust ely match the bid review. Project Budget	FINANCIAL SUMI Committed	Original 3/31/2022 MARY % Committed	3/31/2022 Paid To Date
Project Title:       Lake Lytal Part         Project Number:       T139         BCC District:       02         Delivery Method:       Category:         Category:       S10-Sport Council         Status:       Design         Designer:       Song & Associ         Contractor:       TBD         Project Manager:       Charlene LaM         PARTICIPATION       Dessultant         SBE       34.68%       MBE       0%         VBE       0%       Local       0%	<b>k Racquetball Court Replacement</b> Irt Replacement/ Resurfacing ates attina	Scope Demolish and replace the racquetball court at I of furnishings all materials, permits and equipm IST Funded: FY21 \$271,000, FY22 \$18,100, a Notes CID had the bid in hand but the latest re-est the funds needed for the project to adequate amount. Project funding approach is under the	Lake Lytal . Work should consist nent. nd FY24 \$35,148 timation did not adjust ely match the bid review. Project Budget A	FINANCIAL SUMI Committed B	Original 3/31/2022 MARY % Committed C=B/A	3/31/2022 Paid To Date D



Small Cap Projects

Data Date: 11/21/2024

DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
Project Title:       Ocean Reef Park Parking Lot Light Replacement         Project Number:       T142         BCC District:       01         Delivery Method:       Annual Contract	Scope Replacement of the existing parking lot light fixtures with LED t FY 2021 \$250,000 FY 2022 \$17,500	ype.	Project Start Project Completion	Original 4/25/2021 11/1/2021	Actual 4/25/202
Category: P02-Parking Lot Lighting Replacement Status: Close Out Designer: JLRD Contractor: Grid-One Electrical Construction, Inc. Project Manager: Ben Carroll	<b>Notes</b> CID awaits final inspection passes, and a final walkthrough scheduled.	will be			
PARTICIPATION FUNC	DING		FINANCIAL SUM	MARY	
onsultant SBE 98% MBE 0%		Project Budget	Committed	% Committed	Paid To Date
WBE 100% Local 100%		A \$267,500	B \$267,500	C=B/A 100.00%	D \$267,105
SBE         100%         MBE         0%         Image: Control of the second					
DESCRIPTION/TEAM	SCOPE/NOTES			SCHEDULE	
	Scope			Original	Actual
Project Title:         South Bay RV Campground Electrical Upgrade           Project Number:         T143           BCC District:         06	RV campground electrical upgrade.		Project Start Phase 2 Start Project Completion	12/4/2023 6/3/2024 8/30/2024	8/1/2023 6/3/2024 8/30/202
Project Number:       T143         BCC District:       06         Delivery Method:       Annual Contract         Category:       E02-Existing Park Redevelopment or Expansion         Status:       Close Out         Designer:       N/A         Contractor:       Grid One Electrical Construction, Inc.	RV campground electrical upgrade.	osed out	Phase 2 Start	6/3/2024	6/3/2024
Project Number:       T143         BCC District:       06         Delivery Method:       Annual Contract         Category:       E02-Existing Park Redevelopment or Expansion         Status:       Close Out         Designer:       N/A	RV campground electrical upgrade. IST \$332,190 Other \$1,350 <b>Notes</b> CID PM Sent a follow-up email for the Final pay app and cl documents to Grid 1. Awaiting their response.	osed out	Phase 2 Start	6/3/2024 8/30/2024	6/3/2024
Project Number:       T143         BCC District:       06         Delivery Method:       Annual Contract         Category:       E02-Existing Park Redevelopment or Expansion         Status:       Close Out         Designer:       N/A         Contractor:       Grid One Electrical Construction, Inc.         Project Manager:       Rocky Roque         PARTICIPATION       FUNE	RV campground electrical upgrade. IST \$332,190 Other \$1,350 Notes CID PM Sent a follow-up email for the Final pay app and cl documents to Grid 1. Awaiting their response.		Phase 2 Start Project Completion	6/3/2024 8/30/2024	6/3/2024 8/30/202
Project Number:       T143         BCC District:       06         Delivery Method:       Annual Contract         Category:       E02-Existing Park Redevelopment or Expansion         Status:       Close Out         Designer:       N/A         Contractor:       Grid One Electrical Construction, Inc.         Project Manager:       Rocky Roque         PARTICIPATION       FUNC	RV campground electrical upgrade. IST \$332,190 Other \$1,350 Notes CID PM Sent a follow-up email for the Final pay app and cl documents to Grid 1. Awaiting their response.	Project Budget	Phase 2 Start Project Completion FINANCIAL SUMI Committed	6/3/2024 8/30/2024 MARY % Committed	6/3/2024 8/30/202 Paid To Date
Project Number: T143 BCC District: 06 Delivery Method: Annual Contract Category: E02-Existing Park Redevelopment or Expansion Status: Close Out Designer: N/A Contractor: Grid One Electrical Construction, Inc. Project Manager: Rocky Roque PARTICIPATION FUNC Onsultant SBE N/A MBE N/A NBE N/A Local N/A	RV campground electrical upgrade. IST \$332,190 Other \$1,350 Notes CID PM Sent a follow-up email for the Final pay app and cl documents to Grid 1. Awaiting their response.		Phase 2 Start Project Completion	6/3/2024 8/30/2024	6/3/2024 8/30/202
Project Number: T143 BCC District: 06 Delivery Method: Annual Contract Category: E02-Existing Park Redevelopment or Expansion Status: Close Out Designer: N/A Contractor: Grid One Electrical Construction, Inc. Project Manager: Rocky Roque PARTICIPATION FUNE	RV campground electrical upgrade. IST \$332,190 Other \$1,350 Notes CID PM Sent a follow-up email for the Final pay app and cl documents to Grid 1. Awaiting their response.	Project Budget A	Phase 2 Start Project Completion FINANCIAL SUMI Committed B	6/3/2024 8/30/2024 MARY % Committed C=B/A	6/3/2024 8/30/202 Paid To Date D



Small Cap Projects

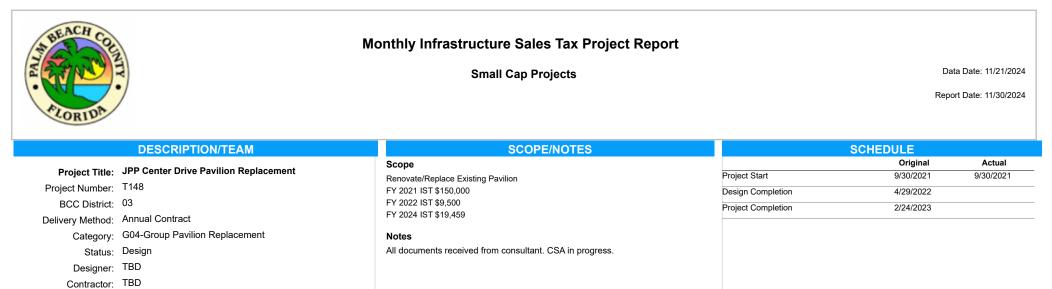
Data Date: 11/21/2024

	DESCRIPTION/TEAM		SCOPE/N	NOTES		SCHEDULE	
		Scope				Original	Actual
	osa Park Light Replacement	Replaceme	ent of the existing parking lot light fix	tures with LED type.	Project Start	4/25/2021	4/25/2021
Project Number: T144	L.	FY 2021 \$2			Project Completion	11/1/2021	
BCC District: 04		FY 2022 \$ FY 2024 \$3					
Delivery Method: Annu		F1 2024 Ø	30,000				
	Parking Lot Lighting Replacement	Notes					
Status: Desig			rawings sent to Parks for review.	Once approved, CID will			
Designer: JLRD	0	send for a	dvertisement.				
Contractor: TBD							
Project Manager: Ben (	Carroll						
PARTICIPATION		FUNDING			FINANCIAL SUMMAR	RY	
nsultant				Project Budget	Committed	% Committed	Paid To Date
BE 100% MBE	0%			A	B	C=B/A	D
/BE 100% Local	100% IST			\$254,880	\$27,713	10.87%	\$24,219
ntractor					+,		<b>+</b> ,
BE TBD MBE	IBD						
/BE TBD Local	TBD 0.2M 0.	Fund Source (x 100K)	0.944 1.154				
T	DESCRIPTION/TEAM		SCOPE/N	IOTES		SCHEDULE	
						Onimira al	A -4
	in Park Parking Lot Light Penlacemen	Scope				Original	Actual
Project Title: Carli	in Park Parking Lot Light Replacemen	Replace ex	kisting parking lot lighting fixtures wi	th LED type.	Project Start	11/13/2020	11/27/2024
Project Title: Carlin Project Number: T145		Replace ex FY 2021 \$2	200,000	th LED type.	Project Completion	11/13/2020 12/2/2022	11/27/2024
Project Title: Carlin Project Number: T145 BCC District: 01	5	Replace ex	200,000 16,000	th LED type.	Project Completion Notice to Proceed to contractor	11/13/2020 12/2/2022 11/27/2024	
Project Title: Carlin Project Number: T145 BCC District: 01 Delivery Method: Annu	5 ual Contract	t Replace ex FY 2021 \$2 FY 2022 \$ FY 2024 \$2	200,000 16,000	th LED type.	Project Completion	11/13/2020 12/2/2022	11/27/2024
Project Title: Carlin Project Number: T145 BCC District: 01 Delivery Method: Annu Category: P02-I	5 ual Contract Parking Lot Lighting Replacement	tt Replace ex FY 2021 \$2 FY 2022 \$ FY 2024 \$2 Notes	200,000 16,000 26,352		Project Completion Notice to Proceed to contractor	11/13/2020 12/2/2022 11/27/2024	11/27/2024
Project Title:CarlinProject Number:T145BCC District:01Delivery Method:AnnuCategory:P02-1Status:Cons	5 ual Contract Parking Lot Lighting Replacement struction	tt Replace ex FY 2021 \$2 FY 2022 \$ FY 2024 \$2 Notes	200,000 16,000		Project Completion Notice to Proceed to contractor	11/13/2020 12/2/2022 11/27/2024	11/27/2024
Project Title:CarlinProject Number:T145BCC District:01Delivery Method:AnnuCategory:P02-IStatus:ConsDesigner:JLRD	5 Jal Contract Parking Lot Lighting Replacement struction D	tt Replace ex FY 2021 \$2 FY 2022 \$ FY 2024 \$2 Notes	200,000 16,000 26,352		Project Completion Notice to Proceed to contractor	11/13/2020 12/2/2022 11/27/2024	11/27/2024
Project Title:CarlinProject Number:T145BCC District:01Delivery Method:AnnuCategory:P02-IStatus:ConsDesigner:JLREContractor:Grid	5 Jal Contract Parking Lot Lighting Replacement struction One Electrical Construction, Inc.	tt Replace ex FY 2021 \$2 FY 2022 \$ FY 2024 \$2 Notes	200,000 16,000 26,352		Project Completion Notice to Proceed to contractor	11/13/2020 12/2/2022 11/27/2024	11/27/2024
Project Title:CarlinProject Number:T145BCC District:01Delivery Method:AnnuCategory:P02-1Status:ConsDesigner:JLREContractor:GridProject Manager:Ben 0	5 Jal Contract Parking Lot Lighting Replacement struction One Electrical Construction, Inc.	t Replace ex FY 2021 \$2 FY 2022 \$ FY 2024 \$2 <b>Notes</b> NTP issue	200,000 16,000 26,352		Project Completion Notice to Proceed to contractor Substantial Completion	11/13/2020 12/2/2022 11/27/2024 11/27/2025	11/27/2024
Project Title:       Carlin         Project Number:       T145         BCC District:       01         Delivery Method:       Annu         Category:       P02-I         Status:       Cons         Designer:       JLRE         Contractor:       Grid         Project Manager:       Ben O	5 Jal Contract Parking Lot Lighting Replacement struction One Electrical Construction, Inc.	tt Replace ex FY 2021 \$2 FY 2022 \$ FY 2024 \$2 Notes	200,000 16,000 26,352		Project Completion Notice to Proceed to contractor	11/13/2020 12/2/2022 11/27/2024 11/27/2025	11/27/2024
Project Title:       Carlin         Project Number:       T145         BCC District:       01         Delivery Method:       Annu         Category:       P02-I         Status:       Cons         Designer:       JLRE         Contractor:       Grid         Project Manager:       Ben O	5 Jal Contract Parking Lot Lighting Replacement struction One Electrical Construction, Inc.	t Replace ex FY 2021 \$2 FY 2022 \$ FY 2024 \$2 <b>Notes</b> NTP issue	200,000 16,000 26,352	etion 360 days from NTP	Project Completion Notice to Proceed to contractor Substantial Completion	11/13/2020 12/2/2022 11/27/2024 11/27/2025	11/27/2024
Project Title:CarlinProject Number:T145BCC District:01Delivery Method:AnnuCategory:P02-1Status:ConsDesigner:JLREContractor:GridProject Manager:Ben GPARTICIPATIONnsultant	5 ual Contract Parking Lot Lighting Replacement struction One Electrical Construction, Inc. Carroll	t Replace ex FY 2021 \$2 FY 2022 \$ FY 2024 \$2 <b>Notes</b> NTP issue	200,000 16,000 26,352	etion 360 days from NTP Project Budget	Project Completion Notice to Proceed to contractor Substantial Completion FINANCIAL SUMMAR Committed	11/13/2020 12/2/2022 11/27/2024 11/27/2025	11/27/2024 11/27/2024 Paid To Date
Project Title:CarlinProject Number:T145BCC District:01Delivery Method:AnnuCategory:P02-1Status:ConsDesigner:JLREContractor:GridProject Manager:Ben OPARTICIPATIONnsultantBE100%MBE	2 ual Contract Parking Lot Lighting Replacement struction One Electrical Construction, Inc. Carroll 0%	t Replace ex FY 2021 \$2 FY 2022 \$ FY 2024 \$2 <b>Notes</b> NTP issue	200,000 16,000 26,352	etion 360 days from NTP Project Budget A	Project Completion Notice to Proceed to contractor Substantial Completion FINANCIAL SUMMAR Committed B	11/13/2020 12/2/2022 11/27/2024 11/27/2025 XY % Committed C=B/A	11/27/2024 11/27/2024 Paid To Date D
Project Title:CarlinProject Number:T145BCC District:01Delivery Method:AnnuCategory:P02-1Status:ConsDesigner:JLREContractor:GridProject Manager:Ben GPARTICIPATIONnsultantBE100%MBE100%Local	2 ual Contract Parking Lot Lighting Replacement struction One Electrical Construction, Inc. Carroll 0%	t Replace ex FY 2021 \$2 FY 2022 \$ FY 2024 \$2 <b>Notes</b> NTP issue	200,000 16,000 26,352	etion 360 days from NTP Project Budget	Project Completion Notice to Proceed to contractor Substantial Completion FINANCIAL SUMMAR Committed	11/13/2020 12/2/2022 11/27/2024 11/27/2025	11/27/2024 11/27/2024 Paid To Date
Project Title:CarlinProject Number:T145BCC District:01Delivery Method:AnnuCategory:P02-1Status:ConsDesigner:JLREContractor:GridProject Manager:Ben OPARTICIPATIONnsultantBE100%MBE100%Local	2 ual Contract Parking Lot Lighting Replacement struction One Electrical Construction, Inc. Carroll 0%	t Replace ex FY 2021 \$2 FY 2022 \$ FY 2024 \$2 <b>Notes</b> NTP issue	200,000 16,000 26,352	etion 360 days from NTP Project Budget A	Project Completion Notice to Proceed to contractor Substantial Completion FINANCIAL SUMMAR Committed B	11/13/2020 12/2/2022 11/27/2024 11/27/2025 XY % Committed C=B/A	11/27/2024 11/27/2024 Paid To Date D
Project Title:CarlinProject Number:T145BCC District:01Delivery Method:AnnuCategory:P02-1Status:ConsDesigner:JLREContractor:GridProject Manager:Ben OPARTICIPATIONnsultantBE100%MBE	24 Contract Parking Lot Lighting Replacement struction One Electrical Construction, Inc. Carroll	t Replace ex FY 2021 \$2 FY 2022 \$ FY 2024 \$2 <b>Notes</b> NTP issue	200,000 16,000 26,352	etion 360 days from NTP Project Budget A	Project Completion Notice to Proceed to contractor Substantial Completion FINANCIAL SUMMAR Committed B	11/13/2020 12/2/2022 11/27/2024 11/27/2025 XY % Committed C=B/A	11/27/2024 11/27/2024 Paid To Date D



Data Date: 11/21/2024

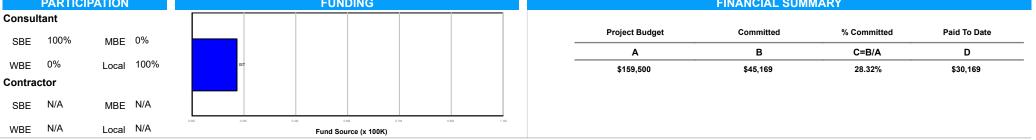
DESCRIPTION/TEAM	SCOPE/NOT	TES		SCHEDULE	
Project Title:Sunset Cove Pavilion ReplacementProject Number:T146BCC District:05Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:Close OutDesigner:Alan Gerwig & AssociatesContractor:Republic ConstructionProject Manager:Ben Carroll	SCOPE/NOT Scope Renovate/Replace Existing Pavilion FY 2021 IST \$150,000 FY 2022 IST \$9.500 FY 2024 IST \$19,459 Notes Construction complete. Awaiting change order p contractor and close out documents.		Project Start Design Completion Project Completion	SCHEDULE           Original           9/30/2021           4/29/2022           2/24/2023	Actual 9/30/202 1/20/2023
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
		Project Budget	Committed	% Committed	Paid To Date
GBE 100% MBE 0%		Α	В	C=B/A	D
BE 0% Local 100%		\$178,959	\$67,122	37.51%	\$67,122
/BE 0% Local 100% DESCRIPTION/TEAM	Fund Source (x 100K) SCOPE/NO1	TES		SCHEDULE Original	Actual
	Scope				9/30/202
Project Title: Carlin Beach Pavilion Replacement			Project Start	9/30/2021	3/30/202
Project Number: T147	Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000		Project Start Design Completion	9/30/2021 4/29/2022	9/30/202
Project Number: T147 BCC District: 01	Renovate/replace existing beach pavilion.				9/30/202
Project Number: T147 BCC District: 01 Delivery Method: Annual Contract	Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459		Design Completion	4/29/2022	9/30/202
Project Number: T147 BCC District: <sup>01</sup>	Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500		Design Completion	4/29/2022	330/202
Project Number:T147BCC District:01Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:Alan Gerwig & Associates, Inc.	Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 <b>Notes</b>		Design Completion	4/29/2022	
Project Number:T147BCC District:01Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:Alan Gerwig & Associates, Inc.Contractor:TBD	Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 <b>Notes</b>		Design Completion	4/29/2022	
Project Number:T147BCC District:01Delivery Method:Annual ContractCategory:G04-Group Pavilion ReplacementStatus:DesignDesigner:Alan Gerwig & Associates, Inc.Contractor:TBDProject Manager:Ben Carroll	Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 <b>Notes</b> CID FSPM awaiting bid results.		Design Completion Project Completion	4/29/2022 2/24/2023	
Project Number:       T147         BCC District:       01         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       Alan Gerwig & Associates, Inc.         Contractor:       TBD         Project Manager:       Ben Carroll	Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 <b>Notes</b>		Design Completion	4/29/2022 2/24/2023	
Project Number:       T147         BCC District:       01         Delivery Method:       Annual Contract         Category:       G04-Group Pavilion Replacement         Status:       Design         Designer:       Alan Gerwig & Associates, Inc.         Contractor:       TBD         Project Manager:       Ben Carroll         PARTICIPATION       Image: Contractor:	Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 <b>Notes</b> CID FSPM awaiting bid results.	Project Budget	Design Completion Project Completion	4/29/2022 2/24/2023	Paid To Date
Project Number: T147 BCC District: 01 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Alan Gerwig & Associates, Inc. Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant BE 100% MBE 0%	Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 <b>Notes</b> CID FSPM awaiting bid results.	Project Budget	Design Completion Project Completion FINANCIAL SUM	4/29/2022 2/24/2023	
Project Number: T147 BCC District: 01 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Alan Gerwig & Associates, Inc. Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant BE 100% MBE 0%	Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 <b>Notes</b> CID FSPM awaiting bid results.		Design Completion Project Completion FINANCIAL SUM Committed	4/29/2022 2/24/2023 MARY % Committed	Paid To Date
Project Number: T147 BCC District: 01 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Alan Gerwig & Associates, Inc. Contractor: TBD Project Manager: Ben Carroll PARTICIPATION NSUITANT BE 100% MBE 0% BE 0% Local 100%	Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 <b>Notes</b> CID FSPM awaiting bid results.	A	Project Completion Project Completion FINANCIAL SUM Committed B	4/29/2022 2/24/2023 MARY % Committed C=B/A	Paid To Date D
Project Number: T147 BCC District: 01 Delivery Method: Annual Contract Category: G04-Group Pavilion Replacement Status: Design Designer: Alan Gerwig & Associates, Inc. Contractor: TBD Project Manager: Ben Carroll PARTICIPATION nsultant BE 100% MBE 0%	Renovate/replace existing beach pavilion. FY 2021 IST \$ 150,000 FY 2022 IST \$9,500 FY 2024 IST \$19,459 <b>Notes</b> CID FSPM awaiting bid results.	A	Project Completion Project Completion FINANCIAL SUM Committed B	4/29/2022 2/24/2023 MARY % Committed C=B/A	Paid To Date D



Project Manager: Ben Carroll

• •	. ojoot mai	agon	
	PARTIC	CIPATION	
Consul	ltant		
SBE	TBD	MBE	TBD
ODL		MDL	
WBE	TBD	Local	TBD
Contra	ctor		
SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD

	DESCRIPTION/TEAM	SCOPE/NOTES		SCHEDULE	
Project Title: Project Number: BCC District: Delivery Method:	05	Scope Remove septic system and connect to nearest sewer line.	Design Start Construction	Original 7/6/2021 4/15/2024	Actual 7/6/2021
Category: Status: Designer: Contractor:	S02-Sanitary Sewer/Septic Systems Construction CDI WUD	<b>Notes</b> BCC approved the construction contract with Amici General Contractors LLC. on 9/17/24. Total project cost is \$463,735. meeting yet to be held for this and other septic to sewer pro Project expected to commence in 2025.	Precon		
Project Manager: PARTICIPAT		G	FINANCIAL S	UMMARY	





Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Lake Lytal Park Septic System Replacement Project Number: T154	Scope Remove existing septic system and con System Force Main		Project Start	Original 4/26/2021 12/20/2021	Actual 4/26/2021
BCC District: 03 Delivery Method: Annual Contract	FY 2021 IST \$50,000, FY 2022 IST \$4,	000, and FY 2024 IST (\$53,910).	Project Completion	12/20/2021	
Category: S02-Sanitary Sewer/Septic Systems	Notes				
Status: Design	It has been determined that ARPA fun to solicit proposal from their annual d				
Designer: TBD	for design services.	Construction (Onen Moore)			
Contractor: TBD Project Manager: Spencer Palmer					
	NDING		FINANCIAL SUM	MARY	
Isultant					
BE TBD MBE TBD		Project Budget	Committed	% Committed	Paid To Date
BE TBD Local TBD		A	В	C=B/A	D
Itractor		\$90	\$90	100.17%	\$90
BE TBD MBE TBD					
BE TBD Local TBD Fund S	овм 0.7м 0.3м 1.3м Source (x 100К)				
DESCRIPTION/TEAM	SCO	PE/NOTES		SCHEDULE	
Project Title: Okeeheelee Park Street and Parking Lot Light Repla	Scope		Design Start	Original 7/22/2022	Actual 7/22/2022
Project Number: T161	Okeeheelee Park Site Lighting Replace Blvd, West Palm Beach. Professional se	-	Design Complete	9/15/2023	9/15/2023
BCC District: 02	engineering design services for the repl			0,10,2020	0/10/2020
Delivery Method: Annual Contract	fixtures and 67 new LED fixtures.				
Category: P02-Parking Lot Lighting Replacement	Notes				
Status: Design	Parks need funding to complete the v direction to proceed with an alternate				
Designer: JLRD Contractor: TBD	park.				
Project Manager: Benjamin Carroll					
	NDING		FINANCIAL SUM	MARY	
nsultant					
BE 0% MBE 20%		Project Budget	Committed	% Committed	Paid To Date
	IST	Α	В	C=B/A	D
BE 0% Local 100%		\$655,312	\$43,835	6.69%	\$37,161
BE TBD MBE TBD					
	0.6M 0.7M 0.9M 1.1M				



Small Cap Projects

Data Date: 11/21/2024

DESCRIPTION/TEAM	SCOP	E/NOTES		SCHEDULE	
Project Title: West Boynton Parking Lot Light Replacement	Scope Replacement of the existing parking lot ligh		Design Start	Original 12/26/2018	Actual 12/26/2018
Project Number: T162	FY 2019 IST \$285,000		Construction Start	1/15/2020	
BCC District: 02	FY 2022 IST \$42,100 FY 2024 IST \$39,906		Project Completion	3/15/2020	
Delivery Method: TBD Category: P02-Parking Lot Lighting Replacement					
Status: Design	Notes CID received design revision and addition	and convises agreement from			
Designer: JLRD	JLRD. Under review by CID.	onal services agreement nom			
Contractor: TBD					
Project Manager: Ben Carroll					
	FUNDING		FINANCIAL SUM	MARY	
Consultant					
SBE 100% MBE N/A		Project Budget	Committed	% Committed	Paid To Date
WBE N/A Local 100%		Α	В	C=B/A	D
		\$367,006	\$19,596	5.34%	\$18,182
Contractor					
SBE TBD MBE TBD					
WBE TBD Local TBD	сам сли сли т.м. Fund Source (x 100K)				
DESCRIPTION/TEAM		E/NOTES		SCHEDULE Original	Actual
Project Title: Morikami Park Light Replacement	Scope The project includes replacing light fixtures	at the museum parking lot loading	Design Start	7/22/2022	7/22/2022
Project Number: T164	zone, and walkway. Convert current lights		Design Complete	9/15/2023	9/15/2023
BCC District: 05	IST Funded: FY22 \$167,640 and FY24 \$20	0,452			
Delivery Method: Annual Contract					
Category: P02-Parking Lot Lighting Replacement	Notes				
Status: Design	IFQ is under review by CID FSPM.				
Designer: JLRD					
Contractor: TBD					
Contractor: TBD Project Manager: Benjamin Carroll					
Contractor: TBD Project Manager: Benjamin Carroll PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
Contractor: TBD Project Manager: Benjamin Carroll PARTICIPATION Consultant	FUNDING	Project Budget	FINANCIAL SUM	MARY % Committed	Paid To Date
Contractor: TBD Project Manager: Benjamin Carroll PARTICIPATION	FUNDING		Committed	% Committed	
Contractor: TBD Project Manager: Benjamin Carroll PARTICIPATION Consultant SBE 0% MBE 20%	FUNDING	Α	Committed B	% Committed C=B/A	D
Contractor: TBD Project Manager: Benjamin Carroll PARTICIPATION Consultant SBE 0% MBE 20% WBE 0% Local 100%	FUNDING		Committed	% Committed	
Contractor: TBD Project Manager: Benjamin Carroll PARTICIPATION Consultant SBE 0% MBE 20% WBE 0% Local 100%	FUNDING	Α	Committed B	% Committed C=B/A	D
Contractor: TBD Project Manager: Benjamin Carroll PARTICIPATION Consultant SBE 0% MBE 20% WBE 0% Local 100% Contractor SBE TBD MBE TBD	FUNDING	Α	Committed B	% Committed C=B/A	D



Project M	lanager: FMD/Jose	Camacho										
PART	ICIPATION			FUND	ING					FINANCIAL SUM	MARY	
Consultant										<b>-</b>		
SBE N/A	MBE N/A							_	Project Budget	Committed	% Committed	Paid To Date
022									Α	В	C=B/A	D
WBE N/A	Local N/A		IST						\$128,600	\$117,710	91.53%	\$206
Contractor												
SBE N/A	MBE 20%											
WBE N/A	Local 100 <sup>o</sup>	<b>6</b>	0.2M	Fund Source	 ce (x 100K)	0.964	1.1M					

Notes

Awaiting contractor to commence work.

	C	DESCRIP	TION/TEAM	N				S	COPE/NOTES			SCHEDULE			
Project	Title: Cour	ntvwide Pa	rk Roadway a	nd Parking L	ot Striping	Sco	Scope Restriping of roads and parking lots in selected County managed parks.					Original	Actual		
Project Nur			in nouunuj u		orounping						Assessments	1/3/2023	1/3/2023		
	strict: Multi					IST F	Y22 \$58,000				Prioritization	2/1/2023	3/22/2023		
			•								Scope of Work	3/1/2023	3/1/2023		
Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Notes								Lake Ida 4th St Start	2/19/2024	4/8/2024					
						Lake Ida 4th St Completed	4/10/2024	4/10/2024							
Status: Close Out					The Lake Ida 4th St (West) striping project was completed on April 10th, and Juno Beach Park was completed on May 31st. Remaining funds will be spend on JPP in December 2024, and few other small projects in January 2025.				Juno Beach Park Start	5/6/2024	5/6/2024				
Designer: N/A Contractor: Fine Line Striping, Inc.				Juno Beach Park Completed					5/31/2024	5/31/2024					
Project Man	ager: Garry	/ Monnett				. ,	,								
PARTIC	CIPATION				FUND	ING					FINANCIAL SUMMA	RY			
onsultant															
SBE N/A	MBE	N/A								Project Budget	Committed	% Committed	Paid To Date		
SDL N//	NIDL	1								Α	В	C=B/A	D		
VBE N/A	Local	N/A	IST				\$58.000				\$40,074	69.09%	\$40,074		
ontractor															
SBE 100%	MBE	N/A													
		4000/	0.0M	0.2M 0.	4M 0.6M		0.77M 0	9M 1							
WBE N/A	Local	100%			Fund Source	ce (x 100K)									

Delivery Method: Annual Contract

Designer: N/A Contractor: Protect Video

Status: Construction

Category: P02-Parking Lot Lighting Replacement



Small Cap Projects

#### Data Date: 11/21/2024

DESCRIPTION/TEAM		SCOPE	E/NOTES	SCHEDULE			
Project Title: Caloosa Park Roadway Repairs	Scope				Original	Actual	
-	Repairs	to internal roadways within Caloosa	a Park.	Scoping	1/3/2023	1/3/2023	
Project Number: T170				Quote	3/1/2023	4/4/2023	
BCC District: 04				Work Commencement	4/3/2023		
Delivery Method: Annual Contract				Completion	8/31/2023		
Category: A04-Asphalt Paving & Striping	Notes		underste energie en bedal				
Status: Close Out		nd issue was resolved, however   s awaiting vendor to schedule.	projects are back on hold.				
Designer: N/A Contractor: Wynn and Sons							
Project Manager: Garry Monnett							
	FUNDING						
PARTICIPATION	FUNDING			FINANCIAL SUMMAR	Ϋ́		
			Project Budget	Committed	% Committed	Paid To Date	
BE N/A MBE N/A			Α	В	C=B/A	D	
BE N/A Local N/A IST			\$26,200	\$48	0.19%	\$48	
ntractor							
BE 20% MBE 0%							
BE 20% MBE 0%	0.4M 0.8M 0.7M	0.5M 1.1M					
BE 0% Local 100%	Fund Source (x 100K)						
DESCRIPTION/TEAM		SCOPE	E/NOTES		SCHEDULE		
	acement				Original	Actual	
Project Title: Haverhill Park Parking Lot Light Repla	acement Replace	ment of existing poles and lights at	parking lots to allow for adequate	Project Start	Original 7/10/2023	7/10/2023	
Project Title: Haverhill Park Parking Lot Light Repla Project Number: T189	acement Replace public sa		parking lots to allow for adequate	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024		
Project Title: Haverhill Park Parking Lot Light Repla Project Number: T189 BCC District: 02	acement Replaced public sa lighting fo	ment of existing poles and lights at afety. New LED fixtures will provide	parking lots to allow for adequate	· · · · · · · · · · · · · · · · · · ·	Original 7/10/2023	7/10/2023	
Project Title:       Haverhill Park Parking Lot Light Replay         Project Number:       T189         BCC District:       02         Delivery Method:       Annual Contract	acement Replace public sa lighting fr FY2023	ment of existing poles and lights at afety. New LED fixtures will provide or safety.	parking lots to allow for adequate	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	7/10/2023	
Project Title:Haverhill Park Parking Lot Light ReplayProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting Replacement	acement Replace public sa lighting fr FY2023 Notes	ment of existing poles and lights at afety. New LED fixtures will provide or safety.	parking lots to allow for adequate e energy saving and improve	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	7/10/2023	
Project Title:Haverhill Park Parking Lot Light ReplayProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:Construction	acement Replacer public sa lighting fr FY2023 Notes Poles ar	ment of existing poles and lights at afety. New LED fixtures will provide or safety. \$238,000.00	e parking lots to allow for adequate e energy saving and improve e, and underground	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	7/10/2023	
Project Title:Haverhill Park Parking Lot Light ReplayProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting Replacement	Acement Replaced public sa lighting fr FY2023 Notes Poles ar inspection CID FSF	ment of existing poles and lights at afety. New LED fixtures will provide or safety. \$238,000.00 re installed, trenching is complete on is complete. CID is waiting for PM called the contractor on 12/5,	e parking lots to allow for adequate e energy saving and improve e, and underground r the fixtures to be delivered. /24 to get a delivery date;	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	7/10/2023	
Project Title:Haverhill Park Parking Lot Light ReplationProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:ConstructionDesigner:Song & AssociatesContractor:Imperial Electrical, Inc	Acement Replaced public sa lighting fr FY2023 Notes Poles ar inspection CID FSF	ment of existing poles and lights at afety. New LED fixtures will provide or safety. \$238,000.00 re installed, trenching is complete on is complete. CID is waiting for	e parking lots to allow for adequate e energy saving and improve e, and underground r the fixtures to be delivered. /24 to get a delivery date;	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024	7/10/2023	
Project Title:Haverhill Park Parking Lot Light ReplayProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:ConstructionDesigner:Song & Associates	Acement Replaced public sa lighting fr FY2023 Notes Poles ar inspection CID FSF	ment of existing poles and lights at afety. New LED fixtures will provide or safety. \$238,000.00 re installed, trenching is complete on is complete. CID is waiting for PM called the contractor on 12/5,	e parking lots to allow for adequate e energy saving and improve e, and underground r the fixtures to be delivered. /24 to get a delivery date;	Notice to Proceed to contractor	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023	
Project Title:Haverhill Park Parking Lot Light ReplationProject Number:T189BCC District:02Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:ConstructionDesigner:Song & AssociatesContractor:Imperial Electrical, IncProject Manager:Rocky RoquePARTICIPATION	acement Replace public sa lighting f FY2023 Notes Poles ar inspectio CID FSF CID FSF	ment of existing poles and lights at afety. New LED fixtures will provide or safety. \$238,000.00 re installed, trenching is complete on is complete. CID is waiting for PM called the contractor on 12/5,	e parking lots to allow for adequate e energy saving and improve e, and underground r the fixtures to be delivered. /24 to get a delivery date; he contractor.	Notice to Proceed to contractor Construction Start	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023 3/27/2024	
Project Title:       Haverhill Park Parking Lot Light Replation 1189         Project Number:       T189         BCC District:       02         Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Construction         Designer:       Song & Associates         Contractor:       Imperial Electrical, Inc         Project Manager:       Rocky Roque         PARTICIPATION       Mark	acement Replace public sa lighting f FY2023 Notes Poles ar inspectio CID FSF CID FSF	ment of existing poles and lights at afety. New LED fixtures will provide or safety. \$238,000.00 re installed, trenching is complete on is complete. CID is waiting for PM called the contractor on 12/5,	e parking lots to allow for adequate e energy saving and improve e, and underground r the fixtures to be delivered. /24 to get a delivery date;	Notice to Proceed to contractor Construction Start	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023	
Project Title:       Haverhill Park Parking Lot Light Replation         Project Number:       T189         BCC District:       02         Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Construction         Designer:       Song & Associates         Contractor:       Imperial Electrical, Inc         Project Manager:       Rocky Roque         PARTICIPATION       Image: Construction         BE       43.45%	acement Replace public sa lighting f FY2023 Notes Poles ar inspectio CID FSF CID FSF	ment of existing poles and lights at afety. New LED fixtures will provide or safety. \$238,000.00 re installed, trenching is complete on is complete. CID is waiting for PM called the contractor on 12/5,	e parking lots to allow for adequate e energy saving and improve e, and underground r the fixtures to be delivered. /24 to get a delivery date; he contractor.	Notice to Proceed to contractor Construction Start	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023 3/27/2024	
Project Title:       Haverhill Park Parking Lot Light Replation Project Number:         T189       BCC District:       02         Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Construction         Designer:       Song & Associates         Contractor:       Imperial Electrical, Inc         Project Manager:       Rocky Roque         PARTICIPATION       MBE	acement Replace public sa lighting f FY2023 Notes Poles ar inspectio CID FSF CID FSF	ment of existing poles and lights at afety. New LED fixtures will provide or safety. \$238,000.00 re installed, trenching is complete on is complete. CID is waiting for PM called the contractor on 12/5,	e parking lots to allow for adequate e energy saving and improve e, and underground r the fixtures to be delivered. /24 to get a delivery date; he contractor. Project Budget	Notice to Proceed to contractor Construction Start FINANCIAL SUMMAR Committed	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023 3/27/2024 Paid To Date	
Project Title:       Haverhill Park Parking Lot Light Replation         Project Number:       T189         BCC District:       02         Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Construction         Designer:       Song & Associates         Contractor:       Imperial Electrical, Inc         Project Manager:       Rocky Roque         PARTICIPATION       Image: Construction         BE       43.45%	acement Replace public sa lighting f FY2023 Notes Poles ar inspectio CID FSF CID FSF	ment of existing poles and lights at afety. New LED fixtures will provide or safety. \$238,000.00 re installed, trenching is complete on is complete. CID is waiting for PM called the contractor on 12/5,	t parking lots to allow for adequate e energy saving and improve e, and underground r the fixtures to be delivered. /24 to get a delivery date; he contractor. Project Budget A	Notice to Proceed to contractor Construction Start FINANCIAL SUMMAR Committed B	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023 3/27/2024 Paid To Date D	
Project Title:       Haverhill Park Parking Lot Light Replay         Project Number:       T189         BCC District:       02         Delivery Method:       Annual Contract         Category:       P02-Parking Lot Lighting Replacement         Status:       Construction         Designer:       Song & Associates         Contractor:       Imperial Electrical, Inc         Project Manager:       Rocky Roque         PARTICIPATION       MBE         BE       0%         Local       100%	acement Replace public sa lighting f FY2023 Notes Poles ar inspectio CID FSF CID FSF	ment of existing poles and lights at afety. New LED fixtures will provide or safety. \$238,000.00 re installed, trenching is complete on is complete. CID is waiting for PM called the contractor on 12/5,	t parking lots to allow for adequate e energy saving and improve e, and underground r the fixtures to be delivered. /24 to get a delivery date; he contractor. Project Budget A	Notice to Proceed to contractor Construction Start FINANCIAL SUMMAR Committed B	Original 7/10/2023 3/27/2024 10/14/2024	7/10/2023 3/27/2024 Paid To Date D	



Small Cap Projects

Data Date: 11/21/2024

DESCRIPTION/TEAM	SCOPE/N	IOTES		SCHEDULE	
Project Title:Dyer Park Street and Parking Lot Light ReplatedProject Number:T190BCC District:07Delivery Method:Annual ContractCategory:P02-Parking Lot Lighting ReplacementStatus:ConstructionDesigner:TBDContractor:TBDProject Manage:Anthony T Turner	Scope           Replacement of existing light fixtures with LEE           lots. New LED fixtures will provide energy saves           safety.           IST Funded: FY23 \$229,280 and FY24 \$27,97           Notes           BAS has been requested, and CID is review           documents.	ing and improve lighting for 2.	Project Start	Origina 10/21/202	
PARTICIPATION	FUNDING		FINANCIAL SUM	MARY	
nsultant SBE TBD MBE TBD /BE TBD Local TBD		Project Budget A \$257,252	Committed B \$1,083	% Committed C=B/A 0.42%	Paid To Date D \$1,083
SBE TBD MBE TBD	600 0 100 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
DESCRIPTION/TEAM	SCOPE/N Scope	IOTES		SCHEDULE Origina	I Actual
DESCRIPTION/TEAM         Project Title:       Dyer Park Parking Lot Repairs         Project Number:       T191         BCC District:       07         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn & Sons Environmental Construction Co.         Project Manager:       Gary Monnett	Scope         Repairs to parking lot for Dyer Park asphalt ov         FY2023 \$54,050.00         Notes         The Bond issue was resolved, however propark's is awaiting for the vendor to schedul	erlay and striping . jects are back on hold.	Project Start		
Project Title:Dyer Park Parking Lot RepairsProject Number:T191BCC District:07Delivery Method:Annual ContractCategory:A04-Asphalt Paving & StripingStatus:ConstructionDesigner:N/AContractor:Wynn & Sons Environmental Construction Co.	Scope         Repairs to parking lot for Dyer Park asphalt ov         FY2023 \$54,050.00         Notes         The Bond issue was resolved, however propark's is awaiting for the vendor to schedul	erlay and striping . jects are back on hold.	Project Start FINANCIAL SUM	Origina 8/14/202	
Project Title:       Dyer Park Parking Lot Repairs         Project Number:       T191         BCC District:       07         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn & Sons Environmental Construction Co.         Project Manager:       Gary Monnett         PARTICIPATION       MBE         BE       N/A	Scope Repairs to parking lot for Dyer Park asphalt ov FY2023 \$54,050.00 Notes The Bond issue was resolved, however pro Park's is awaiting for the vendor to schedul	erlay and striping . jects are back on hold.		Origina 8/14/202	
Project Title:       Dyer Park Parking Lot Repairs         Project Number:       T191         BCC District:       07         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn & Sons Environmental Construction Co.         Project Manager:       Gary Monnett         PARTICIPATION       Image: Status         Onsultant       MBE         SBE       N/A         Local       N/A         Image:       Image: Status	Scope Repairs to parking lot for Dyer Park asphalt ov FY2023 \$54,050.00 Notes The Bond issue was resolved, however pro Park's is awaiting for the vendor to schedul	erlay and striping . jects are back on hold. e. <b>Project Budget</b>	FINANCIAL SUM Committed	Origina 8/14/202 MARY % Committed	3 Paid To Date
Project Title:       Dyer Park Parking Lot Repairs         Project Number:       T191         BCC District:       07         Delivery Method:       Annual Contract         Category:       A04-Asphalt Paving & Striping         Status:       Construction         Designer:       N/A         Contractor:       Wynn & Sons Environmental Construction Co.         Project Manager:       Gary Monnett         PARTICIPATION       MBE         SBE       N/A       MBE         VBE       N/A       Local	Scope Repairs to parking lot for Dyer Park asphalt ov FY2023 \$54,050.00 Notes The Bond issue was resolved, however pro Park's is awaiting for the vendor to schedul	erlay and striping . jects are back on hold. e. Project Budget A	FINANCIAL SUM Committed B	Origina 8/14/202 MARY % Committed C=B/A	3 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

DESCRI	PTION/TEAM		SCOPE/NOTES			SCHEDULE	
Project Title: Burt Reynolds Project Number: T192 BCC District: 01	Roadway Repairs	Scope Repairs to internal roadways FY2023 \$53,560.00	Repairs to internal roadways for Burt Reynolds asphalt overlay and striping .			Original 8/14/2023	
Delivery Method: Annual Contrac	t .						
Category: A04-Asphalt Pa		Notes					
Status: Construction			ved, however projects are bac	k on hold.			
Designer: N/A		Park's is awaiting for the v	endor to schedule.				
	Environmental Construction Co. LLC						
Project Manager: Gary Monnett							
PARTICIPATION	FUND	NG			FINANCIAL SUM	MARY	
onsultant				Project Budget	Committed	% Committed	Paid To Date
SBE N/A MBE N/A				A	B	C=B/A	D
VBE N/A Local N/A	IST			\$53,560	\$53,560	100.00%	\$121
ontractor				<i><b>400</b>,000</i>	<i>400,000</i>		<b>*</b>
SBE TBD MBE TBD							
	0.0M 0.2M 0.4M 0.6M	0.7M 0.9M					
			1.1M				
VBE TBD Local TBD	Fund Source	e (x 100K)	1.554				
	Fund Sourc	e (x 100K)	SCOPE/NOTES			SCHEDULE	
DESCRIF	PTION/TEAM	Scope			Draiget Start	Original	
	PTION/TEAM	Scope Repairs to parking lot for Du	SCOPE/NOTES	riping.	Project Start		
DESCRIF Project Title: Dubois Park Pr	PTION/TEAM	Scope		iriping.	Project Start	Original	
DESCRIF Project Title: Dubois Park Pa Project Number: T193 BCC District: 01 Delivery Method: Annual Contract	arking Lot Repairs	Scope Repairs to parking lot for Du		triping.	Project Start	Original	
DESCRIF Project Title: Dubois Park Pa Project Number: T193 BCC District: 01 Delivery Method: Annual Contrac Category: A04-Asphalt Pa	arking Lot Repairs	Scope Repairs to parking lot for Du FY2023 \$43,150.00 Notes	oois Park asphalt overlay and st		Project Start	Original	
DESCRIF Project Title: Dubois Park Pa Project Number: T193 BCC District: 01 Delivery Method: Annual Contrac Category: A04-Asphalt Pa Status: Design	arking Lot Repairs	Scope Repairs to parking lot for Du FY2023 \$43,150.00 Notes Project implementation is o	bois Park asphalt overlay and st		Project Start	Original	
DESCRIF Project Title: Dubois Park Pa Project Number: T193 BCC District: 01 Delivery Method: Annual Contract Category: A04-Asphalt Pa Status: Design Designer: N/A	ertion/TEAM arking Lot Repairs at aving & Striping	Scope Repairs to parking lot for Du FY2023 \$43,150.00 Notes	bois Park asphalt overlay and st		Project Start	Original	
DESCRIP Project Title: Dubois Park Project Number: T193 BCC District: 01 Delivery Method: Annual Contract Category: A04-Asphalt Pa Status: Design Designer: N/A Contractor: Wynn & Sons E	arking Lot Repairs	Scope Repairs to parking lot for Du FY2023 \$43,150.00 Notes Project implementation is o	bois Park asphalt overlay and st		Project Start	Original	
DESCRIF Project Title: Dubois Park Pa Project Number: T193 BCC District: 01 Delivery Method: Annual Contract Category: A04-Asphalt Pa Status: Design Designer: N/A Contractor: Wynn & Sons E Project Manager: Gary Monnett	PTION/TEAM arking Lot Repairs at aving & Striping Environmental Construction Co. LLC	Scope Repairs to parking lot for Du FY2023 \$43,150.00 Notes Project implementation is a budget and scope of works	bois Park asphalt overlay and st			Original 8/14/2023	
Project Title:       Dubois Park Park         Project Number:       T193         BCC District:       01         Delivery Method:       Annual Contract         Category:       A04-Asphalt Park         Status:       Design         Designer:       N/A         Contractor:       Wynn & Sons Eark         Project Manager:       Gary Monnett	ertion/TEAM arking Lot Repairs at aving & Striping	Scope Repairs to parking lot for Du FY2023 \$43,150.00 Notes Project implementation is a budget and scope of works	bois Park asphalt overlay and st		Project Start FINANCIAL SUM	Original 8/14/2023	
DESCRIP Project Title: Dubois Park Pa Project Number: T193 BCC District: 01 Delivery Method: Annual Contract Category: A04-Asphalt Pa Status: Design Designer: N/A Contractor: Wynn & Sons E Project Manager: Gary Monnett PARTICIPATION onsultant	PTION/TEAM arking Lot Repairs at aving & Striping Environmental Construction Co. LLC	Scope Repairs to parking lot for Du FY2023 \$43,150.00 Notes Project implementation is a budget and scope of works	bois Park asphalt overlay and st			Original 8/14/2023	
DESCRIF Project Title: Dubois Park Pa Project Number: T193 BCC District: 01 Delivery Method: Annual Contract Category: A04-Asphalt Pa Status: Design Designer: N/A Contractor: Wynn & Sons E Project Manager: Gary Monnett PARTICIPATION DOSUITANT SBE N/A MBE N/A	PTION/TEAM arking Lot Repairs aving & Striping Environmental Construction Co. LLC	Scope Repairs to parking lot for Du FY2023 \$43,150.00 Notes Project implementation is a budget and scope of works	bois Park asphalt overlay and st	sment of the	FINANCIAL SUM	Original 8/14/2023 MARY	3
DESCRIP Project Title: Dubois Park Pa Project Number: T193 BCC District: 01 Delivery Method: Annual Contract Category: A04-Asphalt Pa Status: Design Designer: N/A Contractor: Wynn & Sons E Project Manager: Gary Monnett PARTICIPATION Onsultant SBE N/A MBE N/A WBE N/A Local N/A	PTION/TEAM arking Lot Repairs at aving & Striping Environmental Construction Co. LLC	Scope Repairs to parking lot for Du FY2023 \$43,150.00 Notes Project implementation is a budget and scope of works	bois Park asphalt overlay and st	sment of the Project Budget	FINANCIAL SUM Committed	Original 8/14/2023 MARY % Committed	3 Paid To Date
DESCRIF Project Title: Dubois Park Pr Project Number: T193 BCC District: 01 Delivery Method: Annual Contract Category: A04-Asphalt Pa Status: Design Designer: N/A Contractor: Wynn & Sons E Project Manager: Gary Monnett PARTICIPATION onsultant SBE N/A MBE N/A	PTION/TEAM arking Lot Repairs aving & Striping Environmental Construction Co. LLC	Scope Repairs to parking lot for Du FY2023 \$43,150.00 Notes Project implementation is a budget and scope of works	bois Park asphalt overlay and st	Project Budget	FINANCIAL SUM Committed B	Original 8/14/2023 MARY % Committed C=B/A	3 Paid To Date D
Project Title:       Dubois Park Park         Project Number:       T193         BCC District:       01         Delivery Method:       Annual Contract         Category:       A04-Asphalt Park         Status:       Design         Designer:       N/A         Contractor:       Wynn & Sons E         Project Manager:       Gary Monnett         PARTICIPATION       Desultant         SBE       N/A       MBE       N/A         VBE       N/A       Local       N/A	PTION/TEAM arking Lot Repairs aving & Striping Environmental Construction Co. LLC	Scope Repairs to parking lot for Du FY2023 \$43,150.00 Notes Project implementation is a budget and scope of works	bois Park asphalt overlay and st	Project Budget	FINANCIAL SUM Committed B	Original 8/14/2023 MARY % Committed C=B/A	3 Paid To Date D



Small Cap Projects

#### Data Date: 11/21/2024

	DESCRIPT	TION/TEAM		SCOPE/NOTES			SCHEDULE			
Project Title:	Duncan Padgett	Park Picnic Area Improvements	Scope Improving the area around the Duncan Padgett Park Picnic tables.			Design Completion	Original 4/1/2022	Actual		
Project Number:	T200		IST Funded: FY21 \$235,	0		Bidding	5/1/2022			
BCC District:	06					Construction Start	8/1/2022			
Delivery Method:	Annual Contract					Project Completion	12/1/2022			
Category:	G04-Group Pavil	ion Replacement	Notes CSA 19, Supplemental #1 package was prepared. Under review by							
Status:	Design									
Designer:	Song & Associate	es	CID.							
Contractor:	TBD									
Project Manager:	Javier Torres									
PARTICIPAT	ION	FUNDIN	G			FINANCIAL SUM	MARY			
nsultant					Project Budget	Committed	% Committed	Paid To Date		
BE 20% M	MBE N/A				Α	В	C=B/A	D		
'BE N/A L	ocal 100%	IST			\$263,670	\$64,278	24.38%	\$29,561		
ntractor					,	,		,		
SBE TBD	MBE TBD									
		0.0M 0.2M 0.4M 0.6M	0.7M 0.9M	1.1M						